ROMANIA JUDETUL: VASLUI UNITATEA: MUNICIPIUL HUSI - CIF: 3602736

BUGETUL LOCAL pe anul 2022 Rectificare din data '05.05.2022' - Bugetul local

Denimine indicatoriler		Cod	PREVEDERI ANUALE	ANUALE		din care			Influenta
Nr. Denurinea illuscatulnoi Crt.	and an annual state of the stat	indicator	TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
TOTAL VENITURI (ccd 00.02+00.15+00.16+00.17+45.02)		00.01	109,023,48	00.00	38,030.07	30,130.30	22,511.33	18,351.78	200.00
MENITTIES PROPER (COM 00 02-11 02-37 02+00 15)		49.90	34,888.50	00:00	10,924,51	10,025.55	8,980,96	4,957.47	500.00
I VENITIBLE CUENTE (CO 03+00 42))	00.02	59,521.71	0.00	16,405.72	15,976.55	15,293.96	11,845.47	500.00
A VENITUE DESCRIPTION OF THE PROPERTY OF THE		00.03	54,164.48	00.0	14,748.35	14,537.69	13,961.08	10,917.35	500.00
A1 IMPOZITY PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (xxx		00.04	22,028.95	00.00	6,528.11	6,558.05	6,081,65	2,861.14	500,00
412. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA		00.00	21,858.18	00.0	6,473.77	6,516.05	6,029.65	2,838.71	500.00
Imposit be yenit (cod 03.02.17+03.02.18)		03.02	37.18	0.00	10.18	00.6	9.00	9.00	00.00
impozitul be veniturile din transferul proprietatilor imobiliare din patrimoniul personal 103.02.18	din patrimoniul personal	03.02.18	37.18	0.00	10.18	9.00	9.00	9.00	0.00
Cote si sume defalcate din impozitul pe venit (cod		04.02	21,821.00		6,463.59	6,507.05	6,020.65	2,829.71	\$00.00
Cote defalcate din impozitui pe venit		04.02.01	17,898.00		4,107.84	5,651.30	5,664.90	2,4/3.96	0.00
Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea		04.02.04	1,423.00		355.75	355.75	355.75	355.75	00,0
Sume repartizate din Fondul la dispozitia Consiliului Judetean	an	04.02.05	2,500.00	00.00	2,000.00	500.00	0.00	0.00	900,000
A13. ALTE IMPOZITE PEVENIT, PROFIT SI CASTIGURI DIN CAPITAL(cod		00.07	170.77	00.0	54.34	42.00	52.00	22.43	00'0
Alte impozite pe venit, profit si castiguri din capital (cod 05.02.50)		05.02	17071	00'0	54.34	42.00	62.00	22.43	0.00
Alte impozite pe venit, profit și castiguri din capital		05.02.50	170,77	00'0	54.34	42.00	52.00	22.43	0:00
A3. IMPOZITE SI TAXE PE PROPRIETATE(cod 07.02)		90.09	5,476,41	00.00	1,826.28	1,705.70	1,207,31	737.11	00'0
impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	.02.03+07.02.50)	07.02	5,476.41	0.00	1,826.28	1,705.70	1,207.31	737.11	00.0
Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)		07.02.01	3,287.72	00.0	1,123.72	1,154.66	654,77	354.57	0.00
impozit si taxa pe cladiri de la persoane fizice ")		07.02.01.01	1,449.80	00.00	682.80	280.45	260.95	225.60	0.00
Impozit si taxa pe cladiri de la persoane juridice		07.02.01.02	1,837.92	0.00	440.92	874.21	393.82	128.97	0.00
Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	02.02.03)	07.02.02	1,786.79	00.00	660,89	425.30	405.30	295.30	00.0
Impozitul si taxa pe teren de la persoane fizice ")	· · · · · · · · · · · · · · · · · · ·	07.02.02.01	821.32	00.00	395.42	165.30	155.30	105.30	0.00
moozitut si taxa pe teren de la persoane juridice *)		07.02.02.02	558.19	00.00	121.19	159.00	149.00	129.00	0.00
29 Impozitul pe terenul din extravilan *}	***************************************	07.02.02.03	407.28	0.00	144.28	101.00	101.00	61.00	0.00
Τ		07.02.03	401.90	0.00	41.67	125.74	147.24	87.24	00.0
1		00.10	26,659,12		6,393.96	6,273.94	6,672.12	7,319.10	00:0
33 Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	+11.02.06)	11.02	24,762.00		5,556.00	5,969.00	6,331.00	6,906.00	0.00
35 Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuieillor descentralizate la nivelul comunelor, oraselor, municipillor, sectoarelor si Municipilli Burgunesti	ntarea cheltuieillor sectoarelor si	11.02.02	15,149.00		3,209.00	3,454.00	3,816.00	4,670.00	
Michigania December 1	2000 - 100 -	80 00 00	0 643 00	o o	2,347.00	2,515,00	2,515.00	2,236.00	>

2 2 2 43 E4 43 T	Denumirea indicatorilor	indicator	PAEVEDEN ANGALL	יייייייייייייייייייייייייייייייייייייי					
4			4-C+C+	din care credite	Trim I	Trim II	Trim III	Trim IV	
				bugetare destinate stingerii					
	T	15.02	0.16	00.00	0.00	00.0	0.16	0.00	00'0
		15.02.01	0.16	00.00	00.0	00.00	0.16	00'0	00.0
		16.02	1,896,96	0.00	837.96	304,94	340.96	413.10	0.00
1 60					90,100	30 ANE	340 96	413.10	00.0
47	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	1,896.96		05.700	22.44	047 4R	279 60	0.00
84	Taxa asupra milioaceior de transport detinute de persoane fizice *)	16,02,02.01	1,322.02		283.52	44.11.2	02 00	183 50	000
49	Taxa asupra milioacelor de transport detinute de persoane jurídice ")	16.02.02.02	574.94		244.44	93.50	00.501	00.001	00:0
T	C VENITURI NEFISCALE (cod 00.13+00.14)	00.12	5,357,23	00:0	1,657.37	1,438.86	1,332.88	21.828.12	o'nc
T		00.13	1,714.51	0.00	318.45	572.06	437.00	387.00	00'0
T	Vaniture dia amendebate (cod 30.02.01+30.02.08+30.02.50)	30.02	1,714,51	00:00	318.45	572.06	437.00	387.00	0.00
	Venitali din propressione de constante de la managementa de la managementa de man	30,02.05	1,549,45	0.00	318.45	407.00	437.00	387.00	0.00
T	Venium qui concessum se nomino.	30.02,05.30	1,549,45	00.00	318.45	407.00	437.00	387.00	0.00
	Alie Veillus un concessor se arcentes de concessor de con	30.02.08	165.06	0.00	00.0	165,06	00.00	0.00	00.0
1	Vejuturi diri diyadanda da la ali alattadi	30.02.08.02	165.06	0.00	0.00	165.08	00.00	00.00	00.0
	CONTRACTOR DE DININI DE SE SERVICE (Cod 33 D2+34 D2+35 D2+37 D2)	00.14	3,642.72	00.0	1,338.92	866.80	892.88	541,12	0.00
g (8	Venturi din prestan de servicii si alte activitati (cod	33.02	184.17	00:0	4.37	150.80	4.80	4.20	00.0
	33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	33 03 08	4 02	00 0	1.02	1.00	1.00	1.00	0.00
\neg	Venituri din prestan de servicii	33.02.10	13.04		3.04	3.50	3.50	3.00	0.00
\neg	CONTRIBUTE PAINTING SAU SUSTILIAION INGAIN PAINTO INCAINTAIN OF THE CONTRIBUTE OF TH	33 03 13	1 2 1	0.00	0.31	0.30	0:30	0.20	0.00
	Contributia persoanelor beneficiare ale cantinelor de ajutor social	23.02.12	00.844		00.0	145.00	0.00	0.00	0.00
	Atte venituri din prestari de servicii si alte activitati	33.02.35	OS CVF T		258.59	298.00	358.00	198.00	00'0
84	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03*35.02.50)	30.02	400		258.59	298.00	358,00	. 198.00	00.00
85	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitilor legale	33.02.01	0.201,1			298.00	356.00	198,00	00.00
98	Venituri din amenzi și atte sancțiuni aplicate de către alte instituții de specialitate	35,02,01,92	2071,1 2071,1		*	418.00		338.92	00.0
91	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	DE.COE, Z			00 01		10.00	0.00
94	Varsaminte din veniturile si/sau disponibilitatile institutiilor publice	36.02.05	81.0c		7	406.00	"	325.92	0.00
95	Taxe speciale	36.02.06	2,305./1			00 6		3.00	0.00
106	Alte venituri	36,02.50	10.07			00 0		0.00	00.0
107	Transferuri voluntare, altele decat subventille (cod 37.02.01+37.02.50)		0,0			4 004 04	100	-2 109 B4	0.00
109	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a hinostiții local (ru semnul minus)		-7,945.21	Ì		HB:408,1-	'	2 400 64	00 0
110	Varsaminte din sectiunea de funcționare	37.02.04	7,945.21		1,4	1,364,94	0.8	40.502,2	000
113	II. VENITURI DIN CAPITAL (cod 39.02)	00.15	128.79			18,00		18,00	00.0
114	Venituri din valorificarea unor bunuri. (cod	39.02	128.79	00.0	74.79	18.00		18,00	
118	39,02.01+39,02.03+59,02.04+39,02.07 (7-39,02.10) Venituri din vanzarea locuintelor construite din fondurile statului	39.02.03	88.79	00'0	34.79	18.00	_	18.00	0.00
118	Venituri din vanzarea unor bunuri apartinand domeniului privat	39,02.07	40.00	0.00		0,00		00.0	0.00
120	III. OPERATIUNI FINANCIARE (cod 40.02+41.02)	00.16	3,275.92	2 0.00				00.00	0.00
121	Încasări din rambursarea împrumuturilor acordate (cod	40.02	3,275.92	2 0.00	3,275.92	0,00	00'0	0.0	DO:0
	40.02.06+40.02.07+40.02.10+40.02.11+40.02.13+40.02.14+40.02.16+40.02.50)	_		-					00 30 00 0000

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ž ť	Denumirea indicatorilor	indicator	TOTAL	din care credite	Trim 1	Trim II	Trim III	Trim IV	
				bugetare destinate stingerii plăților restante					
127	edentui bugetului local ufilizate pentru finantaraa cheltulelilor sectiunii	40.02.14	3,275.92	00.00	3,275.92	00.00	00.0	00.00	0.00
138	de dezvoitare IV. SURVENTII (cod 00.18)	00.17	12,061.94	0.00	6,442.58	2,600.00	1,519,85	1,439.50	0.00
137	IVELE ALE ADMINISTRATIEI PUBLICE(cod	00.18	12,061.94	00'0	6,442.58	2,600.00	1,519.85	1,499.50	0.00
138	la bugetui de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 50.2.28+ 42.02.20+42.02.31 la 42.02.38+42.02.40 la 42.02.42+ 12.02.48+42.02.51+42.02.55+ 42.02.54+42.02.55+ 64.2.02.54+42.02.55+ 64.2.02.55+62.02.	42.02	11,067.94	0000	5,448.58	2,500.00	1,519.85	1,499.50	0.00
172	02.79442.02.80442.02.21442.02.8242.02.04) Subventii pentru acordarea ajutorului pentru incazinea locuintei si a suplimentului	42.02.34	350.00	00'0	70.00	18.00	18,00	244.00	00:00
1	de energie arocate pentru consumui de combosuum suiza alead pervalen. Subventii din bugetul de stat pentru finantarea sanatatii	42.02.41	3,507.80	00.00	1,056.20	989.10	794.50	668,00	00:00
196	Finantarea programelor nationale de dezvoltare locala	42.02.66	1,705.65	00.00	1,705.65	00.00	00.00	00.0	0.00
139	ccesare sustinenti derularii e (FEN), postaderare,	42.02.59	5,356.49	00'0	2,483.53	1,592.90	692.55	587.50	0.00
201	Subventil period of programmer licelor tehnologice cu profil preponderent agricol	42.02.79	148.00	00'0	133.20	0.00	14.80	0.00	0.00
202	Subventii pentru finantarea liceelor tehnologice cu profil preponderent agricol, nontro sedimea de fundionare	42.02.79.01	19.30	0.00	4,50	00.00	14.80	0.00	0.00
203	Subversili pentru finantarea licelor tehnologice cu profil preponderent agricol, north readings actioned forwidtere	42,02.79,02	128.70	0.00	128.70	0.00	00.0	0.00	0.00
227	perior secondarios de activação de activações de	43.02	894,00	00'0	994.00	0.00	00.00	0.00	0.00
243	Sume alocate din sumele obținute în urma scoaterii la licitație a certificatelor de laminii de naze en efect de seră nedmi finantarea mineralelor de investitii	43.02.44	994.00	00.0	994.00	00.00	0.00	0.00	00.00
820	Some printe de la UE/alti donatori in contul platifor efectuate si prefinantari efectuate permitire de la UE/alti donatori in contul platifor efectuate si prefinantari efectuate permitire permitir	48.02	34,035.12		11,831.06	11,535.74	5,679,51	4,988.80	0.00
321	Fondul European de Dezvoltare Regionala (FEDR)	48.02.D1	29,196,83	00.0	9,871.38	9.984.27	5,015.71	4,325.46	00.0
322	Sume primite in contul platifor efectuate in anul curent	48.02.01.01	29,002.24	00:00	9,676,79	9,984.27	5,015.71	4,325.46	0.00
323	Sume primite in contul platifor efectuate in anii anteriori	48.02.01.02	194,59		194.59	00:0	0.00	0.00	000
325	Fondul Social European (FSE)	48.02.02	4,838.29		1,959,68	1,551.47	663.80	663.34	0.00
326	Sume primite in contul platifor efectuate in anul curent	48,02.02.01	4,838.29		1,959.68	1,551.47	663.80	663.34	0.00
36.	TOTAL CHELTUIELI (cod 50.02+59.02+64.02+69.02+79.02)	49.02	109,023.48	7,395.75	38,030.07	30,130.30	22,511.33	18,351.78	500.00
362	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	99,267.03	5,69	34,740.34	28,753.74	19,335.75	16,437.20	503.09
363	TITLUL I CHELTUJELI DE PERSONAL (cod 10.01 la 10.03)	10	20,636.22		5,264,45	5,863.29	5,457.59	4,050.891	8.00
36	Chetuieli salariate in bani	10.01	19,864.62		5,145.97	5,414.65	5,333,35	3,970.64	8.00
365	Salarii de baza	10.01.01	17,336.58	00°0	4,543.56	4,717.90	4,640,37	3,434.75	6.00
366	Sporuri pentru conditii de munca	10.01.05	348.60		90.80	90.80	90.80	76.20	0.00
367	Alte sporuri	10.01.06	378.33	0.00	84.99	98.76	95.76	95.62	2.00
368	Indemnizatii piatite unor persoane din afara unitatii	10.01.12	256.00		64.30	63.30	64.30	64.10	0.00
369	Îndemnizații de hrană	10.01.17	1,537.11	0.00	358.32	438,89	439.93	299.97	00.0
370	Alte drepturi salariale în bani	10.01.30	8.00	00.00	4.00	4.00	0.00	0.00	0.00
37.		10.02	314,75	00.00	00.00	314.75		0.00	00.0
372	Т	10.02.06	314.75	0.00	00.0	314.75	00:0	0:00	00.0
. I§	MUNICIPIUL HUSI (CENTRALIZAT)			ALL LINE WAYNESS AND THE PARTY		Maria			Page 3 of 36

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1	The state of the s		E INITIAL EDEDITORIA	ANITALE		din care	41		Influenta
ž	Denumirea indicatorilor	indicator	TOTAL	din care credite	Trim 1	Trim II	Trim III	Trim IV	
5			2	bugetare destinate stingerii					
				plăților restante				2000	6
374	Contributi (nod 10.03.01 la 10.03.06)	10.03	456.85	00'0	118.48	133.89	124.23	80.25	0.00
T		10.03.01	5.50	0.00	0.00	5.50	0.00	0.00	0.00
Т	in the second se	10.03.02	0.25	0,00	0.00	0.25	0.00	0.00	0.00
Т	Columbia of assertion of constants	10,03,03	2.00	00.00	00.00	2.00	0.00	00.00	0.00
П	Contribution adjusted on adjustment of Notice invalor	10.03.04	0.10	0.00	0.00	0,10	0,00	0.00	0.00
- T	Control de asignial peno accidente de manda el son production	10 03 06	0,35	0.00	0.00	0.35	00.0	00.0	00.0
	Contributing t condecill stringer interaction	10.03.07	448.65	0.00	118.48	125.69	124.23	80.25	0.00
1	Contributia asiguratone pentru munca	200	22 522 19	9.83	6,885.78	5,865.36	5,108.12	4,662.93	392.89
380	THELL II BUNUKI SI SERVICII (COB 2001 14 20.00120.00 14 20.00 20.27 20.00 20.0		25 000	9	5 879 37	4.680,29	3,630.23	2,003.66	393.60
381	Bunur si servicii	20,01	10, 185.33		20 07	45.02	35.93	31.72	1.50
382	Fumituri de birou	20,01,01	163.50		70.61	76.94	85 RA	36.37	00.00
383	Materiale pentru curatenie	20.01.02	181.10	0.00	4Z.38	10.04	2000	500 100	73.0%
708	Invalvit Illuminat si foda motifica	20.01.03	3,574,18	3. 2.82	1,915.18	463.01	281.10	814.88	DC.21
5 6	An money of early helpful	20.01,04	8,072.47	70.0	2,678.13	2,488.64	2,215.57	690.13	260.50
200	Ayo, Carial St Salverture	20.01.05	38.00	00.0	10.50	10.50	9.50	7.50	00.0
989	Carburain School	20.01.06	31.60	00.00	11.60	8.00	7.50	4.50	00'0
387	Piese de schimb	20.01.08	232.63	0.00	72.11	57.04	51.94	51.54	00'0
388	Posta, telecomunicatii, radio, tv. internet	20.00	828 48	8 4 46	173.40	165.20	157.40	132.48	0.00
388	Materiale si prestari de servicii cu caracter functional	20.01.03	4 320		47 ACD	1395.61	815.31	134.53	119.10
380	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	3,2/1.59		F1.026	04.0	742 60	05 171 90	1 10
391	Reparati curente	20.02	3,116.39		124.48	78,10	00000	2000	000
392	Hrana (cod 20,03,01+20,03.02)	20.03	453.10	0.00	128.10	175.20	20.221	20.12	
868	Hana bentru cameni	20.03.01	453.10	00.00	128.10	175.20	129.65	C1.0Z	00.0
ğ	Interdiscements of materials sanitare (cod 20.04.01 la 20.04.04)	20.04	228.50	0,35	78.80	96.00	51.60	32.10	0.00
j 0		20.04.01	20.45	0.00	00.6	5,45	3.00	3.00	00:00
CRY I	Medicamente	20.04.02	144.45	6.35	52.40	45.65	27.70	18.70	00:0
98	Materiale sanitare	20 04 04	63,60	0.00	17.40	14.90	20.90	10.40	00.00
397	Dezistectanu	20.06	337.06	0.00	78.20	156.16	88.60	14.10	0.50
398	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.39)	20.05.04	33.20			33.20	0.00	00.00	00.0
388	Uniforme si echipament	10.00.02	38 505		78.20	122.96	88.60	14,10	0.50
4 0	Alte obiecte de inventar	20.05.50	2000			47.61	21.64	34.92	0.19
₽	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	310			47.64	21.64	34.92	0.19
402	Deplasari interne, delaşări, transferari	20.05.01	151.69			04.0	2 00	2,00	0.00
403	Carti, publicatii si materiale documentare	20.11	32.70			DC'4	0000	17 20	000
6	Pregatire profesionala	20.13	94.00			35.00	16.90	2000	000
405	Protecta muncil	20.14	13.50	50 0.00			p. no	2.30	0
908	Alte chellinieii (rod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	1,901.70	70 0.00	512.40	61	414.00	360.30	ne.2-
2 2	Dome de acivirare ont-viata	20,30,03	1,	1.50 0.00			0.00	0,00	0.00)
} 8	A to abole to burn of security	20,30,30	1,900.20	20 0.00	512.40		414.00	360.30	-2.50
004	Mile divelues to book and the sound of the s	30	722.49	49 0.00	232.49	165.00	165.00	160.00	0.00
- 140°	HOS THEOLIN DOBNING (WAS COLLEGED AND A COLLEGED AN								Page 4 of 36

Indication Ind		}							
Complete service detached publics interner (and biol to record to the control t	1	indicator	TOTAL	din care credite	Trim	Trim II	Trìm III	Trim IV	
Deciderary detacle public interns (cold 2001) 11-03.10 (19.0) 1722-0	ří			destinate stingerii					
Contract Service packed public number device Activity Activi		30.01	722.49		232.49	165.00	165.00	160.00	0.00
TATULIA V SINGER PER ALLES A	Т	30.01.01	722.49		232.49	165.00	165.00	160.00	0,00
State Colore Co	T	40	140.20		35.10	35.10	35.00	35.00	0.00
		40.03	140.20		35.10	35.10	35.00	35.00	00.0
Statustical control (1995) Statustical co	-		4,451.69		1,896.58	1,041.00	950.70	563.31	110.20
Interference foot on the Control of Contro	_		4 451 69		1,896.68	1,041.00	950.70	563.31	110.20
Principacial claim inchically business 151111 1451118 185511 152511 153141 1531			DO: OF I			00 750	07.030	F63 34	110.20
TITLUL IN ASSETPATA SOCIAL/LOGATE CAPACIDAL CONTRINGENING SCOLAL/LOGATE CAPACIDAL CONTRINGENING SCOLAL/LOGATE CAPACIDAL CONTRINGENING SCOLAL/LOGATE CAPACIDAL CONTRIVENING SCOLAL/LOGATE CAPACIDA CONTRIVENING SCOLAL/LOGATE CAP			4,451.69		1,896.68	1,041,00	o race	00000	000
Address accelerate (cod 57.02.01) in 57.02.01 57.02 4,248.00 0.00 1,148.50 1,223.27 1,123.27 1,123.47 1,123.47 1,123.47 1,123.47 1,123.49 80 Address acceler in numerical scale for control part of the con	7	57	4,248.00		1,169.53	1,223.27	1,031.40	823.80	70.0
Aductive sociale in numerical participation \$7,0201 \$4,770.00 \$1,000 \$1,000 \$2,10	T	57.02	4,248.00		1,169.53	1,223.27	1,031.40	823.80	0.0
Tritular Strategies of clother sociale perints griding 57,02.03 77,00.00 0.00 27,00.0 73,098.34 74,00.00 77,00.00 73,098.34 74,00.00 73,098.34 74,00.00	T	57.02.01	4,178.00		1,148.53	1,202.27	1,024.40	802.80	0.00
THICLY XPROBECTE CUE FINANTIARE DIM FONDIGI ENTERING SB		57.02.03	70.00		21.00	21.00	2.00	21.00	0.00
Programme disconate anticonate	7	85	44,880.34		18,930.09	13,398.94	5,494.94	6,056.37	0.00
Finantiare nationals		58.01	39,066.59		16,479.72	11,577.98	5,723.37	5,285.52	00.0
Final trace externs incernibulesopia 58,01.02 28,501.30 3,577.40 10,774.80 9,984.27 5,016.71 4,525.40 10,774.80 10,777	Т	58.01.01	5,417.77		2,533.47	1,593.71	707.66	582.94	0.00
Chemisei reedigible	+	58.01.02	29,501.30		10,175.85	9,984.27	5,015.71	4,325.46	00:0
Finestate externe retarnburschile Finestate Fine	$^{+}$	58.01.03	4,147.52		3,770,40	00.00	0.00	377.12	00.0
Figuration and another part of the continue and another part of	\top	58.02	5,813.75		2,450.37	1,820.96	771.57	770.85	0.00
Finantare eventma reambursabile 58.02.02 5.037.42 297.14 2158.147 563.90 665.00 1.00.02 2.05.20 1.05.147 1.05.90 665.00 1.00.02	7	58.02.01	776.3		291.56	269.49	107.77	107.51	0.00
TITLUL XI ALTE CHELT UIEU Coord 58 1,665.80 0.00 326.22 1,161.76 93.00 98. Stantage outside Coord 1,205.00 1,205.00 1,102.00	+	58.02.02	5,037.42		2,158.81	1,551.47	663,80	663.34	0.00
Sustrinered curled cross state of the personnel cross state state of the personnel cross state of the personnel cross state state of the personnel cross state state state of the personnel cross state stat			1,665.90		326.22	1,161,78	93.00	84.90	8.00
Sustineres outled SS,12 100,00 0.00 100,00 0.0	Т	59.01	1,206.0		131.22	1,074.78	00.00	0.00	0.00
Sume afferente persoaneior cui handicap neincadrate 59.40 359.90 0.00 95.00 67.00 93.00 98.00 CHELTUIELI DE CAPITAL (cod 71+72) 70 8,689.54 1,705.66 3,021.73 1,112.65 2,907.58 1,64 TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 is 71.03) 71.01 8,689.54 1,705.66 3,021.73 1,112.65 2,907.58 1,64 Active fixe Active fixe 71.01 8,689.54 1,705.66 3,021.73 1,112.65 2,907.58 1,64 Active fixe Active fixe 71.01.02 1,070.00 0.00 268.00 267.00 2,807.58 1,64 Alte active fixe 71.01.30 8,576.54 1,070.00 0.00 268.00 267.00 268.00	\top	59,12	100.00	- Communication of the Communi	100.00	00'0	0.00	00.0	0.00
CHELTUIELI DE CAPITAL (cod 71+72) 70 8,688.54 1,705.65 3,021.73 1,112.65 2,907.58 1,64 TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 is 71.03) 71.09 8,688.54 1,705.65 3,021.73 1,112.65 2,907.58 1,64 Active fixe Active fixe 1,100 0.00 113.00 0.00 0.00 1,64 Active fixe Active fixe 1,101.25 2,907.58 1,64 1,64 Active fixe Active fixe 1,107.00 0.00 1,100 0.00	7	59.40	359.90		95.00	87.00	93.00	84.90	-8.00
TITLUL XIX RAMBURSARI DE CREDITE (cod 71.01 titlate) 71.01 8.689.54 1,705.65 3,021.73 1,112.65 2,907.58 1,64 Active fixe Active fixe 1,705.66 3,021.73 1,112.65 2,907.58 1,64 Active fixe Active fixe 1,101.02 113.00 0.00 1,112.65 2,907.58 1,64 Active fixe Active fixe 1,101.02 1,13.00 0.00 1,112.65 2,907.58 1,64 Alte active fixe Active fixe 1,070.00 0.00 268.00 267.00 268.00		70	8,689.5		3,021.73	1,112.65	2,907.58	1,647.58	0.00
Active fixe Active fixe 8,688.54 1,705.65 3,021.73 1,112.65 2,907.58 1,64 Active fixe Active fixe 113.00 0.00 113.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 2,907.58 1,64		7.1	8,689.5			1,11265	2,907.58	1,647.58	0.00
Massini, echipamente si mijloace de transport 71,01,02 113,00 6.00 113,00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 267,00 267,00 268,00	Т	71.01	8,689.5			1,112.65	2,907.58	1,647.58	0.00
Alte active fixe T/1.01.30 8,576.54 1,705.65 2,907.35 1,54 1,54 2,907.35 1,64 Alte active fixe Alte active fixe 0.00 268.00 267.00 268.00 267.00 268	Т	71.01.02	1130		113.00	00.0		00:00	0.00
OPERATIUNI FINANCIARE (cod 80+81) 79 1,070,00 0.00 268.00 267.00 268.00 </td <td></td> <td>71.01.30</td> <td>8,576.5</td> <td></td> <td></td> <td>1,112.65</td> <td></td> <td>1,647.58</td> <td>0.00</td>		71.01.30	8,576.5			1,112.65		1,647.58	0.00
TITLUL XIX FAMBURSARI DE CREDITE (cod 81.01+81.02) 81.02 1,070.00 0.00 268.00 267.00 268.00 268.00 268.00 268.00 268.00 268.00 268.00 268.00 268.00 268.00 268.00 268.00 268.00 268.00 268.00 268.00 268.00 269	Τ	62	1,070.0			267.00	268.00	267.00	00.0
Rambursari de credite interne 81.02 1,070.00 0.00 268.00 267.00 268.00 269.00 269.00 269.00 269.00 269.00 269.00 260.00 269.00 260.00 <td>TTI 11 XIX RAMBURSARI DE CREDITE</td> <td>81</td> <td>1,070.0</td> <td></td> <td></td> <td>267.00</td> <td>268,00</td> <td>267.00</td> <td>0.00</td>	TTI 11 XIX RAMBURSARI DE CREDITE	81	1,070.0			267.00	268,00	267.00	0.00
Rambursari de credite aferente datoriei publice interne locale 81.02.05 1,070.00 0.00 268.00 267.00 268.00 269.00 <	7	81.02	1,070.0			267.00		267.00	0.00
PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT 84 -3.09 0.00 0.00 -3.09 0.00 0.00 0.00 0.00 0.00 0.00 0.00		81.02.05	1,070.0			267.00		267.00	0.00
(USA 62) (USA 62) (USA 62) (USA 62) (USA 63) (US	T	1	-3.6			60 ⁻ 6-		0.00	3.09
TITLUL XXI PLATI EFECTUALE IN ANII PRECEDENTI SI RECUFERATE IN OU	443 TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN	N 855	9.6-	00.0	00'0	90.5-		00.0	

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5		indicator	TOTAL	din care credite	Trim I	Trim II	Trim III	Trim IV	
				bugetare destinate stingerii niăfilor restante					
14	Plati efectuate in anii precedenti si recuperate in anul curent	B5.01	-3.09	0.00	00.00	-3.09	0.00	00.0	-3.09
445	- sectiunea functionare	85.01.01	-3.09	00.0	00.00	-3.09	00'0	0.00	-3.09
4	Partes 1-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	9,511.49	3.00	2,506.69	2,500.00	2,307.00	2,197.80	0.00
448		51.02	7,909.60	3.00	2,054.20	2,094.80	1,930.60	1,830.00	0.00
644	55+56+57+59)	01	7,884.30	3.00	2,028.90	2,094.80	1,930.60	1,830,00	0.00
520		10	6,983,50	0.00	1,705.30	1,875.30	1,728.60	1,674.30	0.00
15		10.01	6,696.20	00.00	1,667.30	1,704.00	1,689.60	1,635.30	0.00
452	Salarii de baza	10.01.01	5,770.10	00:00	1,450,00	1,469.00	1,452.50	1,398,60	00.0
453	Afte sporuri	10,01.06	300.50	00:00	67,10	77,60	78,00	08.77	0.00
4	Indemnizatii platite unor persoane din afara unitatii	10.01.12	256.00	00.0	64,30	63.30	64.30	64.10	00.0
455	Îndemnizații de hrană	10.01.17	369,60	0.00	85.90	94.10	94,80	94.80	0.00
456	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	130.50	00.0	0.00	130.50	0.00	00:0	0.00
457	Vouchere de vacantă	10.02.06	130,50	00.0	0.00	130.50	0.00	00.0	0.00
858	Contributi (cod 10.03.01 la 10.03.06)	10.03	156.80	00'0	38.00	40.80	39.00	39.00	00.00
450	Contribute action at the month minute	10.03.07	156,80	00.0	38.00	40.80	39.00	39.00	00.0
8 8	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la	20	808.40	3,00	298.60	194.50	177,00	138,30	00.00
194	20.27+20.30) Bunuî si sevicii	20.01	674.00	3.00	234.00	157.50	154.00	128.50	0.00
462	Funitud de birou	20.01.01	84.00	00.0	24.00	20.00	20.00	20.00	0.00
463	Materiale pentru curatenie	20.01,02	8.80	00.00	3.00	2.00	2.00	1.80	0.00
464	Incalzit lluminat si forta motrica	20.01.03	160,50	00.00	80.50	25.00	25.00	30.00	00'0
4 65	Apa, canal si salubritate	20.01.04	12.60	0.00	3.50	3.00	3,50	2.60	00.00
466	Carburanti si lubrifianti	20.01.05	26.00	00.00	7.50	7.50	6.50	4.50	0.00
467	Piese de schimb	20.01.06	17.00	00.00	5.00	5.00	5.00	2.00	0.00
468	Posta felecomunicatii radio, tv. internet	20.01.08	109.60	00.00	37,60	25.00	22.00	25.00	0.00
469	Materiale si prestari de servicii cu caracter functional	20.01.09	216.60	3.00	60,00	90.00	90.00	36.60	0.00
470	Afte bunuri si servicii pentru intretinere si functionare	20.01.30	38.90	00.00	12.90	10.00	10.00	6.00	00.0
174	Reparati curente	20.02	18.20	0.00	18.20	00:0	0.00	00'0	00.0
472	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	50.20	0.00	20.20	20.00	10.00	00.00	0.00
473	Alte obiecte de inventar	20.05.30	50.20	00.00	20.20	20.00	10.00	00.0	0.00
474	Т	20.06	22.00	0.00	6.00	6.00	5,00	5.00.	0.00
475	T	20.06.01	22.60	0.00	6.00	00.9	5.00	5.00	0.00
476	Т	20,11	9.20	0.00	9.20	00'0	00:00	0.00	00.0
17.4	T	20.13	00'9	0.00	3.00	3.00	0.00	0.00	0,00
478	Alte cheftuleli (cod 20,30,01 la 20,30,04+20,30,05+20,30,07+20,30,09+20,30,30)	20.30	28.80	00:00	8.00	8.00	8.00	4.80	00'0
479	Į.	20.30.30	28.80	0.00	8.00	8.00	8.00	4.80	0,00
084	ТПТ.UL XI ALTE CHELTUIELI (cod 59.01+59.02+59.17+59.12+59.15+59.35+59.25+59.25+69.35+59.38+59.40+	. 59	92.40	0:00	25.00	25.00	25.00	17.40	00.00
_ \$	59.41+59.42)							- The state of the	Page 6 of 36

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닏		indicator	TOTAL	din care credite bugetare destinate stingerii	Trim I	Trim II	Trim III	Trim IV	
9	Sume aferente nerecanelor cu handinan neincadrate	59.40	92.40	1	25.00	25.00	25.00	17.40	00.00
101	CHET TIBLE CAPITAL (CAG 71+72)	70	25.30	00:0	25.30	00.0	00.0	0.00	00'0
¥ 24	TITI III XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	14	25.30	00.00	25.30	00.0	00'0	00'0	0,00
484	Arive fixe	71.01	25.30	00.00	25.30	00 G	00.00	00.00	0.00
485	Alto activa fixe	71.01.30	25.30	0.00	25.30	00.0	00.0	0,00	0.00
£87	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	7,909.60	3.00	2,054.20	2,094.80	1,930.60	1,830.00	0.00
488	Autoritati executive	51.02.01.03	7,909.60	3,00	2,054.20	2,094.80	1,930.60	1,830.00	00'0
069	Alte servicii nublice penerale (cod 54,02.05 la 54.02.07+54,02.10+54.02.50)	54.02	879.40	00.00	220.00	240.20	211.40	207.80	0.00
ş Ş	CHETTIES (CREENTE (rod 10+20+30+50+51+55+56+57+59)	01	859.80	00.0	220.00	220,60	211.40	207,80	0.00
492	TITLI I CHELTUELI DE PERSONAL (cod 10.01 la 10.03)	10	701.90	00:0	162.50	183.00	179.00	177.40	00.0
403	Chaltriali salariale in baoi	10.01	673.69	00.00	158.92	166.20	175.10	173.47	0.00
2 2	Calari da haza	10.01.01	611.23	0.00	143.46	149.90	159.70	158.17	00:00
405	Calant of Documents	10.01.06	24.29	0.00	6.03	6.20	6.10	5.96	0.00
496	incorporations in the hearts	10.01.17	38.17	00'0	9.43	10,10	9.30	9.34	0.00
204	Chelthiali salariale in patirs (cod 10.02.01 la 10.02.06+10.02.30)	10.02	13.05	00.0	00.00	13.05	0.00	0.00	00'0
498	Voixhere de vacantă	10,02,06	13.05	00.00	00.00	13.05	00.00	00.00	00'0
488	Contributii (cod 10.03.01 la 10.03.06)	10.03	15.16	00:00	3.58	3.75	3.90	3.93	0.00
200	Contributia asiguratorie pentru munca	10.03.07	15.16	9.00	3.58	3.75	3.90	3.93	00.0
504	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la	50	157.90	0.00	57.50	37.60	32.40	30,40	7.0
502	ZV.Z/ +ZV.3U Bunut si servidi	20.01	153.80	0.00	54.50	37.10	32.10	30,10	0.00
ဗ္ဗြ	Fumituri de birou	20.01.01	4.20	0.00	1,20	1.00	1,00	1.00	0.00
504	Materiale pentru curatenie	20.01.02	2.40	00.0	09:0	09:0	09'0	0.60	00.00
505	Incalzit, Iluminat si forta motrica	20.01.03	42.00	0.00	22.00	10,00	5.00	5:00	0.00
506	Apa, canal si salubritate	20.01.04	21.40		6.40	5.00	5.00	5.00	0.00
507	Posta, telecomunicatii, radio, tv, internet	20.01.08	9.40		3.40		2.00	2.00	0.0
508	Afte bunur si servicii pentru intretinere si functionare	20.01.30	74.40	0.00	20.90	•	18.50	16.50	0.00
509	Reparati curente	20.02	2.40				0.00	0.00	0.00
510	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	1.20	0.00			0.30	0:30	00.0
511	Afte objecte de inventar	20.05.30	1.20	0:00	0:30	0:30	08'0	0:30	0.00
512	Deplasan, detasan, transferani (cod 20,06.01+20.06.02)	20.06	0.50	00.00			0.00	0.00	0.00
513	Deplasari interne, detaşâri, transferari	20.06.01	0.50				00.00	0.00	0.00
514	CHELTUIELI DE CAPITAL (cod 71+72)	70	19,60				00:00	00'0	0.00
515	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	19,60	0.00			0.00	0.00	00.0
516	Active fixe	71.01	19.60	00.00			0.00	00.0	0.00
517	Alte active fixe	71,01,30	19.60	00:00	00'0		0.00	0.00	00.0
222	Servicii publice comunitare de evidență a persoanelor	54.02.10	807.10	00:00	,		193.40	191.80	0.00
	Alte contain uthice depersion	54.02.50	72.30	0.00	20.30	18.00	18.00	16.00	00.0

Nr. Denumirea indicatorilor Crt.	8	PREVEDERI ANDALE	ANDALE		allo care			
± 0						- T T	70 11 11	
	indicator	TOTAL	din care credite	Trim I	Trim II	= EL	A WILL	
		- W	destinate stingerii platilor restante					
525 Tranzactii privind datoria publică și împrumuturi (55.02.01)	55.02	722.49	00.0	232.49	165.00	165.00	160.00	0.00
Ī	0	722.49	00.0	232.49	165,00	165.00	160.00	0,00
T	30	722.49	0.00	232,49	165.00	165,00	160.00	00'0
Dobanzi aferente dato	30.01	722.49	00.0	232.49	165.00	165.00	160.00	0.00
Т	30.01.01	722.49	0.00	232.49	165.00	165.00	160,00	00'0
Π.	55.02.01	722.49	000	232.49	165.90	165.00	160.00	0.00
	59.02	2,239.44	00.0	622.99	771.25	429.35	415,85	0.00
548 Ordine publica si siguranta nationala (cod 51.02.03+61.02.05+61.02.59)	61.02	2,239.44	00:0	622,99	771.25	429.35	415.85	0.00
	10	2,144.74	0.00	591.79	707.75	429.35	415.85	0.00
T	10	1,684.75	00:0	405.20	494.45	399.20	385.90	00.0
T	10.01	1,598.50	00:00	395.20	435.20	390.20	377.90	00.0
Т	10.01.01	1,368,00	00'0	335.00	375.00	330.00	328.00	00'0
	10,01.05	109.80	00.0	30.00	30.00	30.00	19.80	0.00
Т	10.01.17	120,70	00.00	30.20	30.20	30,20	30.10	0,00
T	10.02	42.05	00:0	0.00	42.05	0.00	0.00	00.00
\top	10.02.06	42.05	00'0	0.00	42.05	0.00	00'0	00:00
	10.03	44.20	00.0	10,00	17.20	00'6	8.00	00'0
Т	10.03.01	5.50	00:00	00'0	5.50	0.00	00'0	00.00
	10.03.02	0.25	00.0	00'0	0.25	0.00	00.0	00.0
Т	10.03.03	2.00		0.00	2.00	0.00	0.00	00.00
Τ	10.03.04	01.10	00:0	00.00	0,10	0.00	0.00	0.00
	10.03.06	0.35	00.00	00.00	0.35	0.00	00.0	00:00
T	10.03.07	36.00	00.00	10.00	00.6	9.00	8.00	0.00
Т	20	459.99	0.00	186.59	213.30	30.15	29.95	0.00
20.27+20.30)	20.01	151.30	0.00	81.20	24.60	21.65	23.85	0.00
丁	20.01.01	1.80	00.00	05.0	0,40	0.50	0.40	0:00
	20.01.02	1,20	00.00	0,40	0.20	0,40	0.20	0.00
	20,01,03	25.00	00'0	9.00	13.00	2.00	5.00	10.00
Τ	20,01.04	16.00	0.00	2.00	11.50	1.25	1.25	10,00
Т	20,01.05	12.00	00.0	3.00	3.00	3.00	3.00	0,00
	20.01.06	3,00	0.00	1.00	1.00	0.50	0,50	0.00
1	20.01.08	26.00	0.00	7.00	7.00		5.00	0.00
573 Materiale si prestari de servicii cu caracter functional	20.01.09	11.50	0.00	3.00	3.00		3.00	0.00
574 Alte bunuri si servicii pentru intretinere si functionare	20.01.30	54.80			-14.50		5.50	-20.00
575 Reparatii curente	20.02	88.89					0.00	0.00
576 (Hrana (cod 20.03.01+20.03.02)	20.03	44.00	0.00	0.00	44.00	00.0	00:0	00.L

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3			TOTAL	din care credite	Trim I	Trim II	Trim III	> mu	
			<u>{</u>	bugetare destinate stingerii	***************************************				
į		100000	44 00	- 1	00.0	44.00	0000	0.00	00.0
		10.50.0	00 00		16.00	40.20	7.00	6.10	00.00
.578 BL	Bunuri de natura obiectelor de inventar (cod 20,05.01+20.05,03+20.05,30)	20.05	00,80			33.50	0.00	0.00	00'0
579 Ur	Uniforme si echipament	20,05.01	33.20	- Hawari	0000	7 00 7	7 00	6.10	0.00
580 A		20,05,30	36.10		00.00	8 6	00.0	00:0	00:00
581 D	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.05	0.50		ne.u	00.0	0000	000	000
Т		20.06.01	0.50	00.00	0.50	00.00	0.00	00:00	000
1	Pregatire profesionala	20.13	2.50	00'0	00.0	2.50	00:00	00:00	00.0
Т	Protectia muncii	20.14	1.50	00:00	0.00	00.0	1.50	00.0	20.00
Т	Atte chethieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	102,00	00:00	00.00	102.00	0.00	0.00	0.00
	Alte chetuieli cu bunui si servicii	20.30.30	102.00	00'0	00.0	102.00	00.00	0.00	0.00
	CHE! 11 IE! 1 DE CAPITA! (cod 71+72)	70	94.70	00.0	31.20	63,50	0.00	00.0	00.00
T	TITLE XV ACTIVE NEEDNANCIARE (cod 71.01 la 71.03)	7.1	94.70	0.00	31.20	63.50	0.00	0.00	0.00
Π	Artico Evo	71.01	94,70	00.00	31.20	63,50	0.00	0.00	00'0
	Alto oritine five	71.01.30	94.70	0.00	31.20	63.50	00.00	00.00	0.00
	Anter and the first food of 103 03 048	61.02.03	1,894.55	00:00	431.60	622.75	426.85	413.35	00-0
T	Offiling Publica (cod officers)	61.02.03.04	1,894.55	000	431.60	622.75	426.85	413.35	0.00
Т	Foliational Control of the Control of Contro	61.02.05	334.89	0.00	188.89	146.00	0.00	0.00	0.00
┰	Alto aboli in damani dardini mihira si sigurantei nationale	61.02.50	10.00	0.00	2.50	2.50	2.50	2.50	0.00
Т	Aute Chemister III woman of the Tribat F Food 85 ft2+66 02+67 02+68 02)	64.02	27,769.86	5.64	7,914.51	9,238.08	6,624.12	3,993.15	250,00
	Parties a life Check Discussion Court (Notes no 14-65 02 14-65 02 10)	65.02	5,282.49	9 0.00	1,883.13	2,215.12	542.04	642.20	0.00
	Invarament (cod 65.02.03 ta 65.02.03.03.02.02.07.03.02.07.03.02.07.03.02.02.02.02.02.02.02.02.02.02.02.02.02.	2	5.051.24	0.00	1,673.38	2,208.62	527.04	642.20	00'0
	CHELIUIELI CUKENIE (COG 10+20+30*40+30*1-50*1-50*1-50*)	5 6	2 851 00		917.79	888.57	498.64	546.00	00'0
900	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.10+20.18 la 20.27+20.30)	02	21.0017			639 89	357.30	476.28	00:0
601 E	Bunuri si servicil	20.01	2,243.54			24.40	8 43	5.62	0.00
602 F	Furnituri de birou	20.01,01	40.00			20.26	44.38	27.47	0.00
603	Materiale pentru curatenie	20.01.02	130.80			344 64	82.00	264.59	0,00
8	incalzit, lluminat si forta motrica	20.01.03	1,186.44				77 50	06 69	0.00
605	Apa, canal sì salubritate	20.01.04	325.36		~		0000	000 6	00.0
909	Piese de schimb	20.01.06	6,00				7,00	18.70	000
607	Posta, telecomunicati, radio, tv, internet	20.01.08	75.07				00.01	20.70	90.5
809	Materiale si prestari de servicii cu caracter functional	20.01.09	147.38				07.66	95.10	000
Т	Alte bunui si servicii pentru intretinere si functionare	20.01.30	332,49	00.0			86.99	28.76	0.00
T	Reparati cuente	20.02	103.80				19.50	00.0	0.00
	Martinamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	128.10	00.0	67	(13	35.50	18.50	0.00
T	Maricamente	20.04.01	3.	3.45 0.00			00:00	1.50	0.00
7	Materials contare	20.04.02	75.65	35 0.00	27,20			8.00	0.00
	Wickelson September 1950 September 1	20.04.04	49.00	00.0	11.50	10.00	18,50	00'6	0.00
	Dezinecialiu Dezinecialiu	20.05	168.96	00.0	34.00	77.16	54.80	3.00	0.00

ı	A. C.			C. LAUTINE		aio care			Influenta
ž	Denumirea indicatorilor	Cod	PREVEDERI ANDALE	ANUALE	Taring 1	Trim 18	Trim III	Trim IV	1 800
ಕ		Indicator	TOTAL	bugetare					
				desunate sungern plăților restante			1	6	G
616	Alte objects de inventar	20.05.30	168.95		34.00	77.16	54.80	3.00	00.0
712	Isferari (cod 20.06.01+20.06.02)	20.06	120.10	0.00	38.32	38.82	14.14	78.87	0.00
		20.05.01	120.10	0.00	38.32	38.82	14.14	28.82	0.00
9	318	20.11	8.50	0.00	3.00	3.50	00:0	2.00	0.00
n C	- Company	20.13	74.50	00:00	18.20	23.50	15.40	17.40	0.00
3 8	Address of the state of the sta	20.14	2.00	0.00	00'0	0.00	2.00	00:0	00'0
200	2 20 20 01 12 20 30 04+20 30 06+20 30 07+20 30 09+20 30.30)	20.30	1.50	0.00	0.00	1,50	0.00	0.00	0.00
77 5	ı	20.30.03	1,50	0.00	00.00	1.50	00.00	0.00	00.0
623	TITILUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod	51	50.00	00:00	25.00	25.00	00.00	00.00	0,00
626	51.01+51.02) Transferun curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la	51.01	50.00	00:00	25.00	25.00	0.00	00:0	0.00
	51.01.59+51.01.64+51.01.67+51.01.70+51.01.73+51.01.74)	51.01.01	50,00	0.00	25.00	25.00	00.00	0.00	0.00
927	Transferun Catre Instituti puditoe	57	504,40	0.00	159.53	72.027	28.40	96.20	00:00
628	IIIIULIX ASISTENIA SULIAIA (DUS 27.01757.027)	57.02	504.40		159.53	220.27	28.40	96,20	00.00
629	Ajutoare sociale (cod 57.02.03 la 57.02.03)	67 09 04	434 40	0,00	138.53	199,27	21.40	75.20	00:00
630	Ajutoare sociale in numerar	57 02 03	00.07		21.00	21.00	7.00	21.00	00.0
<u>.</u>	Transie de gresa și ligneite sociare periulu gladiniya	04	A308A	0.00	439.84	00.0	0.00	00.00	00.00
632	TITLUL X PROJECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBI JRSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	8	0.604			900	000	00.0	00 0
633	Programe din Fondul Social European (FSE)	58.02	439.84		439,84	00.0	30.00	0000	00 0
634	Finantare nationala	58.02.01	21.98	0.00	21,98	00.00	0.00	000	000
635	Finantare externa nerambursabila	58.02.02	417.86	00.00	417.86	0.00	00,00	On'n	000
989	TITLULXI ALTE CHELTUIELI (cod 59,01+59,02+58,11+59,12+59,15+59,17+59,22+59,25+59,30+59,35+59,38	62	1,206.00	00'0	131.22	1,074.78	0.00	00.0	00.0
	59.41+59.42)	59.01	1,206,00	00.00	131.22	1,074.78	00'0	0.00	0,00
637	Burse	70	231.25	00:00	209.75	6.50	15.00	00:0	0.00
88	CHEL! U!EL DE CAPITAL (000 / 17/2)	2.2	231.25	0.00	209.75	6.50	15.00	00.00	00.0
639	TITLUL XV ACTIVE NEFINANCIARE (CO 71.01 is 71.05)	21.03	234 25		209.75	6.50	15.00	00:00	0.00
640	Active fixe	71.04.02	113.00		113.00	0:00	0.00	00.00	00'0
<u>a</u>	Mașini, echipamente si mijloace de transport	71.01.30	11825		96.75	6.50	15.00	00.0	00.0
842	Alte active fixe	EE 03 03	1713.78	0.00	835.16	546.69	195.94	135.99	0.00
544	Invatament prescolar si primar (cod 55.02.03.01+55.02.03.02)	CE 02 02 04	46084		165.15	168.19	83.95	43.55	00.00
545	Invatament prescolar	00.02.03.01	1 25.2 64			378.50	111.99	92.44	0.00
646	invatament primer	65.02.03.uz	ALT 04.4	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	_	1.622.43	339.10	485.21	0.00
647	Invatament secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	2,440,			346 23	123.00	142.23	0.00
648	Invatament secundar inferior	65.02.04.01	19,000				216.10	342.98	0.00
648	Invatament secundar superior	65.02.04.02	2,548.04				00 2	21.00	0.00
099	Afte chettuieli in domeniul invatamantului	65.02.50	120.00				00000	587 50	110.20
662		66,02	3,818.50				00.000	207.50	140.20
88	T	۶	3,818.50	50 2.58	1,231.30	oc.180,1	200.000	no. Ioo	
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The control of the	· ·	indicator]	din care credite	Trim I	Trim II	III min I	Trim IV	
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Charlest State S			1 478 30	0.00	369.20	443.60	369.50	296.00	0.00
		0.	0 3 2 3 4 4 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5		360.70	361.10	361.00	280.50	00.00
Section Sect		10.01	0.000.		300.00	299.50	299.50	240.40	00'0
Asspective tentral condition on murical problems of the		10.01.01	08 191		39.00	39.00	39.00	34.60	00'0
Applications Control of the sports Cont		10.01.05	00'161		0.50	1.40	1.30	08'0	00.0
Particularity de la tendra Particularity	T	10.01.06	4.00		2,00	24.20	2120	14.70	00.0
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Controlled assistance to evaluation Controlled assistance	T	10.02	74.00		00.00	74.00		00.0	טטט
Contribution (contribution) Contribution) Contribution (contribution) Contribution (contribution) Contribution	7	10.02.06	74.00		0.00	74.00	0.00	0000	2 2
Controlled assignated from the control of	\neg	10.03	31.00		8.50	8.50	8.50	05.6	0.00
Confinediate general metadas per control de se porto de la control de se porto de la control de la contro		10.03.07	31.00		8.50	8.50	8.50	5,50	0.00
Option of control of		20	2,068.60		700.70	555.50	433.90	378.50	00.0
Particular de lationatique d					152 40	20.60	13.80	10.40	1.40
Particular de birou Particular de la company Particular de birou Particular de la company	П	20.01	197.20		2 77	T and	2.90	1.40	0.00
Authorisation peritro curatientie COOT 0.02 16.00 COOT 15.00 COOT 15.00	Т	20.01.01	16.60		04.1	200	28.0	1 10	0.00
Participate	1	20.01.02	16.00		08.7	4, 00	20.7	0 0	2 80
Actor care at simulatine standard description care at standard description care at ca	T	20.01.03	75.31		55.50	18.30	0.50	1.00	00.2
App. charmet is satisficiate samilare to control from the interior of a samilare found of a samilare charmet is satisficial as savidic and a samilare charmet is satisficial as savidic and a samilare charmet is satisficial as savidic and a samilare charmet is material as savidic and a savidicand and a savidicanda and a s	Т	20.01.04	2.78		68.70	-14.80	0.10	0.10	00.0
Attachmental seriorist pertain tele seriorist pertain tale servicit pertain tale servicit pertain turbineres of functionaries 15.20 0.47 8.00 1.10 0.00 2.00 Atta burnous surprise servicity pertain turbineres of functionaries 20.01.30 1.10 0.00 1.10 0.00 1.10 0.00 Repartition transmission materials estricate conditionaries in materials estricate solutions and transmissionaries in materials estricated (oxd 20.04.01) is 20.04.04) 20.04.01 18.00 0.00 4.00 4.00 1.10 0.00 Materials estricated contractions as materials estricated contraction and transmissionaries 20.04.04 13.00 0.00 5.50 4.00 2.00 1.10 1.00 Materials estricated contractionaries and transmissionaries 20.04.04 13.00 0.00 5.00 4.00 2.00 1.10 1.00 Materials estricated contractionaries 20.04.04 13.00 0.00 0.00 5.00 4.50 2.00 1.10 1.00 Participal estrication contraction co		20.01.09	20.0		5.50	5.50	4.50	4.50	00:0
After burn's is servicial pentru interfinere salicularity 2.0.0.1.30 1.10 0.00 0.00 </td <td></td> <td>20.00</td> <td>C 21-</td> <td></td> <td>8.00</td> <td>1.90</td> <td>3.00</td> <td>2.30</td> <td>-1.10</td>		20.00	C 21-		8.00	1.90	3.00	2.30	-1.10
Repensal cuentie 2002 7.00 7.00 0.50 8.60 4.50 7.50 1.50 Medicamente si materiale sanitare (cod 2.004.01 ia 20.04.04) 20.04.02 88.00 0.50 8.00 4.50 2.50 1.50 Medicamente si materiale sanitare (cod 2.00.04.01 ia 20.04.04) 20.04.02 88.00 0.50 2.50 1.05 1.05 1.05 Medicamente si materiale sanitare (cod 2.00.05.01+20.05.50) 20.04.04 1.30 0.50 2.50 1.00 1.05		20.11.30			00.0	1.10	00.00	00.0	1.10
Medicamenta sanitare (cod 20.04, 01 is 20.04, 04) 20.04 15.00 5.00 4.00 2.50 1.50 1.50 Materiale sanitare (cod 20.04, 01 is 20.04, 01 is 20.04, 04) 20.04,02 68.00 0.00 8.00 4.00 1.50 1.50 Materiale sanitare 20.04,02 13.00 0.00 5.50 2.00 1.50 1.50 Dezindectanii 20.04,02 6.80 0.00 5.00 1.00 0.30 0.30 1.50 Burunii de natura obiectalor de inventrar 20.05,01+20.05.03.3) 20.05 6.80 0.00 5.00 1.00 0.30 0.50 Deplasari, desasari, transferari (cod 20.06.01+20.05.03.30) 20.06 6.80 0.00 1.80 1.80 1.80 0.50 Deplasari, desasari, transferari (cod 20.06.01+20.05.03.30) 2.06 1.706 6.00 1.80 1.80 1.80 0.50 Deplasari, desasari, transferari (cod 20.06.01+20.05.03.30) 2.00 1.706.50 0.00 1.80 1.80 1.80 0.00 Alt		20.02	1 1 1		38.50	30.50	15,00	13.00	00.00
Materiale sanitare 20.04.01 16.00 0.00 2.50 7.00 7.00 7.00 Materiale sanitare 20.04.02 20.04.02 88.00 0.00 5.50 2.50 1.00 1.00 Dezintectanti Dezintectanti 20.04.02 20.06 6.80 0.00 5.00 1.00 0.30 0.50 Burnuri de natura obiectelor de inventent (cod 20.05.01+20.05.03) 20.06 6.80 0.00 5.00 1.00 0.30 0.50 Alte obiectelor de inventent (cod 20.06.01+20.06.03) 20.06 6.80 0.00 1.80 1.80 1.80 0.50 Deplacaci, detación (transferant) 20.06.01+20.06.02 0.06.01 1.760.50 0.00 1.80 1.80 1.80 0.50 Deplacaci, detación (transferant) 20.06.01+20.06.02 0.06.01 1.760.50 0.00 1.80 1.80 1.80 0.50 Deplacaci detación (transferant) 20.06.01+20.06.03 1.760.50 1.760.50 0.00 1.80 1.80 1.80 1.80 1.80 <tr< td=""><td>Π</td><td>20.04</td><td>0.78</td><td></td><td>00 8</td><td>4.00</td><td>2.50</td><td>1.50</td><td>00'0</td></tr<>	Π	20.04	0.78		00 8	4.00	2.50	1.50	00'0
Materiale sanitare C.0.0-10.2 68.00 C.35 C.30 C.30 T.00 Dezinitedanti Conducted niverial sanitare 20.04.04 13.00 0.00 5.00 1.00 0.50 1.00 0.50 Buruni de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30) 20.05 6.80 0.00 5.00 1.00 0.50 0.50 Altre obiected or inventar (cod 20.05.01+20.05.03) 20.05 6.00 0.00 5.00 1.80 1.80 0.50 Altre obiected or inventar objectelor de inventar (cod 20.05.01+20.05.02.3) 20.05 6.00 0.00 1.80 1.80 1.80 0.50 Deplacant de inventar objectelor de inventar (cod 20.05.01+20.05.02.3) 20.05 6.00 0.00 1.80 1.80 1.80 0.50 Deplacant de inventar objectelor de inventar (cod 20.05.01+20.05.02.3) 20.05 0.00 0.00 1.80 1.80 1.80 0.50 Alte chientel de inventar (cod 20.05.01+20.05.02.3) 20.05 1.760.50 0.00 500.50 403.00 3.40 0.50 Alte	Ţ	20.04.01	16.0		00.0	2000	10.50	10.50	0.00
Departmentanti Co. 04.04 13.00 6.80 4.50 4.50 2.00 1.50 2.00 1.50 1.50 2.00 1.50 1.50 2.00 1.50<	T	20.04.02	68.0		nn'ez	25.00	00 0	100	000
Bunuir de matura obiectedor de inventar (cod 20.06.01+20.06.03+20.04.30) 20.06 6.80 0.00 5.00 1.00 0.30 0.30 0.30 Alte obiecte de inventar de passari, transferari (cod 20.06.01+20.06.02) 20.06 6.00 0.00 1.80 1.80 1.80 1.80 0.50 Deplassari, debassari, transferari (cod 20.06.01+20.06.02) 20.06 0.00 0.00 1.80 1.80 1.80 0.50 Alte chiertel de cinventar 20.06.01 20.06 1.760.50 0.00 1.80 1.80 1.80 0.50 Deplassari, transferari (cod 20.06.01+20.06.02) 20.06.01 20.06.01 1.760.50 0.00 1.80 1.80 1.80 0.50 Alte chetuliali (cod 20.06.01+20.06.02) 20.06.01 1.760.50 0.00 50.00 50.00 403.00 56.00 1.30 Alte chetuliali (cod 20.06.01+20.00.02) 20.06.01 20.30 1.760.50 0.00 50.00 403.00 56.00 13.00 Alte chetuliali (cod 20.06.01-20.00.01) 20.06.01 271.60 0.00 161.40 <		20.04.04	13.0		5,50	05.4	2.00	200	000
After oblicated or brunuit servicii 20.06.30 6.80 0.00 5.00 1.00 0.50 0.50 After oblicate de inventar 20.06.00 6.00 0.00 1.80 1.80 1.80 0.50 Deplasari debrachi functional debrachist debrachi. Transferral for 20.00.04-20.30.07+20.30.03+20.30-30 20.06.01 6.00 0.00 1.80 1.80 1.80 0.50 Deplasari interme, detagain, transferral 20.04-20.30.07+20.30.03+20.30-30 20.30 1.760.50 0.00 503.00 403.00 354.00 Alter oblication of contract servicii 20.04-20.30.07+20.30.03+20.30-30 20.30-30 1.760.50 0.00 503.00 503.00 354.00 Alter oblication of contract servicii 20.04-20.30.07+20.30.03+20.30-30 1.760.50 0.00 161.40 32.00 65.20 13.00 71.01.50.11.02	Т	20.05	6.8		5.00	1.00	0,30	ne'n	or.o
After oblicated of inventilar After oblicated of inventilar After oblicated of inventilar 1.80 1.80 1.80 1.80 0.60 Deplasari, debasari, transferari 20.06 6.00 0.00 1.80 1.80 1.80 1.80 0.60 Deplasari inferme, debasari, transferari 20.06.71 20.06.71 6.00 0.00 503.00 403.00 354.00 Alter cheturieli (cod 20.30.01 a 20.30.04+20.30.06+20.30.077-20.30.09+20.30.30) 20.30.30 1,760.50 0.00 503.00 403.00 354.00 Alter cheturieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.077-20.30.09+20.30.30) 20.30.30 1,760.50 0.00 503.00 403.00 354.00 Alter cheturieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.077-20.30.09+20.30.30) 1,760.50 0.00 161.40 32.00 65.20 13.00 TITTLUL VI TRANSFERURI INTRE UnitrATI ALE ADMINISTRATIE PUBLICE (cod 20.00.01.30) 51.01.50 + 51.01.74 271.50 0.00 161.40 32.00 65.20 13.00 Transferuri catre institutii publice 10.1.50+51.01.74+51.01.74 51.01.50+51.01.74+51.01.74 271.50 0.00 <t< td=""><td></td><td>20 05 30</td><td>6.8</td><td></td><td>5.00</td><td>1.00</td><td>0.30</td><td>0.50</td><td>0.00</td></t<>		20 05 30	6.8		5.00	1.00	0.30	0.50	0.00
Deplasari, detasari, transferari (cod 20.06.01+20.06.02) Deplasari transferari (cod 20.06.01+20.06.02) Deplasari transferari (cod 20.06.01+20.06.02) Alte cheltuleii (cod 20.36.01 la 20.30.04+20.30.07+20.30.07+20.30.30) Alte cheltuleii (cod 20.30.01 la 20.30.04+20.30.07+20.30.07+20.30.30) Alte cheltuleii (cod 20.30.10 la 20.30.1		20.00	9		1.80	1.80	1.80	09'0	00.0
Depisasari internet, detaşâri, transferari Depisasari internet, detaşarı i		20.00			1,80	1.80	1.80	09'0	0.00
Alte cheltuieii (cod 20.30.01 la 20.30.04+20.30.06+20.30.077+20.30.09+20.30.30) 1,750.50 0.00 503.00 500.50 403.00 354.00 352.00 403.00 352.00 403.00 352.00 403.00 352.00 403.00 352.00 403.00 352.00 403.00 352.00 403.00 352.00 403.00 352.00 403.00 13.00					503.00	500.50	403.00	354.00	-2.50
Alte cheltuiell cu bunut si servicil 20.30,30 1,760,30 0.00 161,40 32.00 65.20 13.00 TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51,0132451.01.34 la 21.01.28+51.01.34 la 21.01.28+51.01.34 la 21.01.28+51.01.34 la 21.01.28+51.01.34 la 21.01.28+51.01.34 la 21.01 la 51.01.28+51.01.74) 51.01 + 51.02 6.00 65.20 65.20 13.00 Transferuri curent (cod 51,012,013,013,013,013,013,013,013,013,013,013	Γ	1	1,760.		503 00	500.50	403.00	354.00	-2.50
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51 271.60 0.00 161.40 32.00 65.20 13.00 51.01+51.02) Transferuri currente (cod 51.01.01 la 51.07.28+51.01.73+51.01.74) 51.01.01 la 51.07.28+51.01.73+51.01.74 la 51.01.01 la 51.07.28+51.01.73+51.01.73+51.01.74 la 51.01.01 la 51.07.28+51.01.73+51.01.73+51.01.74 la 51.01.01 la 51.01.01 la 51.07.28+51.01.73+51.01.74 la 51.01.01 la 51.01.74 la 32.00 65.20 13.00 57.01 59+51.01 64+51.01 67+51.01 73+51.01.73+51.0	Т		1,760.		COTTON	00.00	26.20	13.00	110.20
51.01+21.02 51.01-21.02 51.01.23+51.01.30	\top		271.6		161.40	25.00	07:00	200	110.00
Servicii de sanatate publica			271.0		161.40	32.00	83.40	0000	11020
Servicii medicale în unitati sanitare cu paturi (cod 66.02.06.01+66.02.06.03) 66.02.06 271.60 0.00 161.40 32.00 65.20 Spitale generale Spitale generale 66.02.06.01 1,535.40 0.00 393.40 458.60 379.40 Servicii de sanatate publica 66.02.06 2.041.50 2.58 676.50 540.50 424.00	Ţ		27.1.		161.40	32.00	69.20	00.01	140.20
Spring measure in contact. 16.02.06.01 271.50 0.00 161.40 32.00 65.20 Spring generale 66.02.08 1,535.40 0.00 393.40 458.60 379.40 Servicii de sanatate publica 66.02.08 0.015.0 2.58 676.50 540.50 424.00			271.			32.00		00.51	00007
Splide generale Servicii de sanafate publica 66.02.08 1,535.40 0.00 393.40 458.60 379.40 Servicii de sanafate publica 66.02.08 7.54 676.50 540.50 424.00		86.02.06	271.			32.00		13.00	2.01
Servicii de Salatate publica 540.50 \$40.50 \$40.50 \$424.00	T	66,02.08	1,535.			458.60		364.00	0.00
		66.02.50	2.011			\$40.50		370.50	00.0

Į	Denumirea indicatorilor	Cod	PREVEDERI ANUALE	ANUALE		din care	<u>ب</u>		Influenta
Ę.		indicator	TOTAL	din care credite	Trim 1	Trim II	Trim III	Trim IV	
,				bugetare destinate stingerii olăfilor restante					
25	Atte institutii si actiuni sanitare	66.02.50.50	2,011.50	2.58	676.50	540.50	424.00	370.50	00.00
70,	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	4,755.87	3.05	1,009.25	1,986.90	1,327.17	432.55	139.80
705	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	0.1	4,322.95	3.06	1,009,25	1,720.50	1,160.65	432.55	139.80
706	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	794.35	00.00	188.45	204.10	201.25	200.55	00.00
767	Cheltuieli salariale in bani	10.01	761.33	00.00	184.40	184.00	195,81	196.12	0.00
708	Salarii de baza	10.01.01	627.65	00:00	152.00	151.00	162.67	161,98	00.00
502	Sponini pentru conditii de munca	10.01.05	87.20	00.0	21.80	21.80	21,80	21.80	0.00
7	Îndemnizații de hrană	10.01.17	46.48	00.0	10.60	11.20	12.34	12.34	00.0
711	Cheituieli salariale in natura. (cod 10.02.01 la 10.02.06+10.02.30)	10.02	15,95	00.00	0.00	15.95	00.0	00.0	0.00
712	Vouchere de vacanță	10.02.06	15.95	00:0	0.00	15,95	00'0	00.00	00.0
73	Contributii (cod 10.03.01 la 10.03.06)	10.03	17.07	00'0	4.05	4.15	47.44	4,43	0.00
715	Contributa asiguratorie pentru munca	10.03.07	70'71	0.00	4.05	4.15	4.44	4.43	0.00
716	TITILUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la	20	2,246.60	3.06	360.80	1,097.60	727.80	60.40	139.80
717	Bunut si servicii	20.01	2,194,60	3.06	358.00	1,074.90	711.20	50.50	139.80
718	Fumituri de birou	20.01.01	2.90	0.00	0.50	0.50	1.00	06'0	0.00
719	Matenale pentru curatenie	20.01.02	7.10	0.00	1,30	1.80	2.30	1.70	0.00
720	Incatzit, lluminat si forta motrica	20.01.03	149.30	2.82	76.30	34.50	6.50	32.00	0.00
721	Apa, canal si salubritate	20.01.04	51.90		13,80	12.40	15.30	10.40	00.0
72	Piese de schimb	20.01.06	5.60	0.00	5.60	00.0	0.00	00.00	0.00
723	Posta, telecomunicatii, radio, tv, internet	20.01.08	3.40	0.00	06.0	0.80	0.90	0.80	00.0
724	Materiale si prestari de servicii cu caracter functional	20.01.09	12.30	0.00	4.30	3.60	2.20	2.20	00.0
32	Alte bunuñ si servicii pentru intretinere si functionare	20.01.30	1,962.10		255.30	1,021.30	683.00	2.50	139.80
726	Reparatii curente	20.02	8.70	0.00	0.00	8,70	0.00	00.00	0.00
727	Bunuri de natura obiectelor de inventar (cod 20,05,01+20,05,03+20,05,30)	20.05	13.30	0.00	1.20	3.70	5.20	3.20	00.0
728	Afte objecte de inventar	20.05.30	13.30		1.20	3.70	5.20	3.20	00:00
729	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	1.10		0.20	0:30	0.40	0.20	00:0
730	Deplasari interne, detaşāri, transferari	20.06.01	1.10			0.30	0.40	0.20	00.00
3	Carti, publicatii si materiale documentare	20.11	15.00	00.00		5,00	5.00	9.00	00'0
732	2 Pregatire profesionala	20.13	5.00	0.00	00.0	2.00	3.00	0.00	00.00
733	3 Atte chettuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	8.90	0.00	1.40	3.00	3.00	1.50	0.00
734	4 Alte cheltufeli cu bunuń si servicii	20.30.30	8.90	00.0	1.40	3.00	3.00	1,50	0.00
735	Т	51	1,182.00	0.00		418.80	231.60	171.60	0.00
736		51.01	1,182.00			418.80	231.60	171,60	00.0
737	Г	51.01.01	1,182.00			418.80	231.60	171.60	0.0
738	8 TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+ 69.41+59.42	69	100,00	0.00	100.00	0.00	0.00	00.0	
_ =	POLITICAL POLICE (CENTDALIZAT)	-	***************************************						Page 12 of 36

				· · · · · · · · · · · · · · · · · · ·	ŀ				THE CO.
ž	Denumirea indicatorilor	Cod	PREVEDERI ANUALE	ANUALE		din care			Innuenta
ç		indicator	TOTAL	din care credite	Trim	Trim II	Trim III	Trim IV	
				destinate stingerii					
မ္တ	Sustinerea cuttelor	59.12	100.00	0.00	100.00	0.00	0.00	00.0	00.0
740	:APITAL (cod 71+72)	70	432.92	0.00	0.00	266.40			00'0
14	ood 71.01 la 71.03)	7.1	432.92	0.00	00.0	266.40			00.0
742	Active fixe	71.01	432.92	0.00	0.00	266.40	156.52	00'0	0.00
743	fixe	71.01.30	432.92	00.0	0.00	266.40	166,52	00.0	0,00
745	ale (cod 67,02,03,02 la 67,02,03,08+67,02,03,12+67,02,03,30)	67.02.03	1,925.45	3.06	444.75	612.40	461.65		0.00
746		67.02.03.02	1,014.65	3.06	232.95	342.70	216.85	222.15	00'0
147		67.02.03.03	28.80	00.0	1,80	0.90	13.20	12.90	0.00
220	Case de cultura	67.02.03.06	882.00	0.00	210.00		231.60		00.0
552	ve si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	2,430.42	0.00	314.50	1,224.50	865,52		139.80
756	Sport	67,02,05.01	480.62	0.00	64.50	204.70	185.52	25.90	0.00
758	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	1,949.80	00'0	250.00	1,019.80	680.00	00'0	139.80
759	i	67.02.06	100.00	0.00	100.00	0,00	0.00	00:0	00.0
99	neniile culturii, recreerii si religiei	67.02.50	300.00	0.00	150.00	150.00	00.00		0.00
762		68.02	13,913.00	0.00	3,790.83	4,004-96	3,886.31	2,230.90	0.00
763	GR. UZ. U4+68. UZ. U5+68. UZ. U5+68. UZ. 10*96. UZ. 17*96. UZ. 1Z*196. UZ. 1Z*	20	13,894.29	00.00	3,777.83	3,999.25	3,886.31	2,230,90	3.09
764	TITIULI CHELTUELI DE PERSONAL (cad 10.01 la 10.03)	10	8,993.42	00.00	2,433.80	2,662.84	2,580.04	1,316.74	8.00
765	Chettulei salariale in bani	10.01	8,761.60	00.0	2,379.45	2,564.15	2,520.65	1,297,35	8.00
99/	Salarii de baza	10,01,01	7,820.20	00.0	2,163.10	2,273.50	2,236.00	1,147.60	6.00
767	Alte sponui	10.01.05	49,54	0.00	11.36		12,56	11.06	2,00
768	Indemnizații de hrană	10.01.17	883.86	0.00	200.99	272.09	3 272.09	138.69	0.00
769	Alte drepturi salariale in bani	10,01.30	8.00	00.0	4,00	4.00	0.00		0.00
770	Cheltuieli salanale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	39.20	00.0	00'0	39.20	00.00	0.00	0.00
1	Vouchere de vacantă	10.02.06	39.20	00.0	00.00	39.20	0.00	0.00	0.00
772	Contributii (cod 10.03.01 la 10.03.06)	10,03	192.62	00:0	54.35	59.49	65.93	19.39	00:00
773	Contributia asiguratorie pentru munca	10.03.07	192.62	00.0	54.35	59,49	95,33	19,39	0.00
774	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	663.77		203.03	2	-		3.09
775	Bunuti si servicii	20.01	206.48		68.43	9	67	4	2.40
776	Funituri de birou	20.01.01	14.00		4.50	5.00			1.50
E	Materiale pentru curatenie	20.01,02	14.80	0.00	4.10	3.70		3.50	00'0
778	Incalzit, Iluminat si forta motrica	20.01.03	93.50	00.0	42.50	17.50		77	0.00
779	Apa, canal si salubritate	20.01.04	20.05	00.00	5.17	4.46			0.50
780	Posta, telecomunicatii, radio, tv, internet	20.01.08	7.96	***************************************	2.14				00'0
781	Alte bunuri si servicii pentru intretinere si functionare	20,01.30	56,17	00.0	10.02				
782	Hrana (cod 20.03.01+20.03.02)	20.03	409.10	00:00	128.10				
783	Hrana pentru oameni	20.03.01	409.10	00.00	128.10	131.20	129.65	20.15	00.00
	MUNICIPIUL HUSI (CENTRALIZAT)			tier.		;			Page 13 of 36

Particular designation Particular Part	ż	Denimirea indicatorilor	Cod	PREVEDERI ANUALE	IANUALE		din care			IIII TENIE
Proceedings of procedings and proc	. t		indicator	TOTAL	din care credite bugetare destinate stingerii plățifor restante	T.	Trim II	Trìm III	Vi mirr	
Notice that the present control of the control of	ā		20.04	3,40		1.10	0.50	1,10	0.60	00'0
Participation Participatio	t	7,7,7	20.04.01	1.00		0.50	00.00	0.50	00.00	0.00
December December	8 8	The state of the s	20 04 02	0.80		0.20	0.20	0.20	0.20	00.00
Accordate activated cases Control Contro	8	The second secon	20 04 04	1.60		0.40	0.40	0.40	0.40	00.0
Apparopsish Exercised and a month of month o		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	20.05	27.30		1.50	13.80	11.00	1.00	0.50
Optionation of control of contro	8 8		20.05.30	27.30		1.50	13.80	11.00	1.00	0.50
Optigination and authority control and aut	68/		20.06	1.4.1		0.40	0.49	0.30	0.30	0.19
Ordination in the control of co	e	List of the state	20.06.01	14.		0.40	0.49	0.30	0.30	0,19
Programs processorias Programs	6	A CONTRACTOR OF THE CONTRACTOR	20 13	0.9	-	1.00	4,00	0.50	0.50	0.00
The Proposition in the Proposi	192	A SEASON OF THE PARTY OF THE PA	20.14	10.01		2.50	2.50	2.50	2.50	00.00
State Stat	25 Ja			228.0		61.00	56.50	56.50	52.00	0.00
Transferrid care by cold of 1,003 to 10,003	3			000		64.00	56.50	56,50	52.00	00.0
Trinuit X ASSIPTIA SOCIALA (LOGATIVE) Trinuit X ACTIVE NETWORNICANE (LOGATIVE) Trinuit X ACTIVE NETWO	797		51.01	226.U).		4	00 63	000
	798		51.01.01	226.0		61.00	56.50	nc.ac	32.00	000
Autores sociale (and \$7.02.01) is \$7.02.05) \$7.02.02 \$3.44560 0.00 1,000.00	799		22	3,743.6		1,010.00	1,003.00	1,003.00	727.60	00 0
Thirty XNA CTIVE CENTRE IN PRECEDENTI SI PRECIDENTI SI P	8		57.02	3,743.6		1,010.00	1,003.00	1,003.00	727.60	0.00
THULY IN ALTE CHELTUIEL (Code 1	803	The state of the s	57.02.01	3,743.6		1,010.00	1,003.00	1,003.00	727.60	0.00
Submitted State State Seator 267.50 0.00 70.00 62.00 68.00 67.50 68.00 67.50 68.00 67.50 68.00 67.50 68.00 67.50 68.00 67.50	802	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59,11+59,12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+		267.6		70.00	62.00	98.00	05.79	70.3 7
CHET LUBLE LOR PORTALIST TO 2.180 0.00 13.00 8.80 0.00 0.00 TITLUL XVA CATIVE NEFRANCIARE (cod 71.151 a.7) 71 or 1.21 a.80 2.180 0.00 13.00 8.80 0.00 0.00 Active free TITLUL XVA CATIVE NEFRANCIARE (cod 71.01 is 71.03) 71 or 1.21 a.80 21.80 0.00 13.00 8.80 0.00 0.00 Active free TITLUL XVA CATIVE NEFRANCIARE (cod 71.01 is 71.03) 71 or 1.31 a.80 21.80 0.00 13.00 8.80 0.00 0.00 Active free PACINIC CATIVE NET Annual CATIVE NET				267.5		70.00	62.00	68.00	67.50	-8.00
Cheel Une LO Active No. 17.01 21.80 0.00 13.00 13.00 13.00 0.00	3	Out the aterestica personalists of the state	021	21.8		13.00	8.80	0.00	00.0	0.00
	804		7.1	21.6		13.00	8.80	00.00	00.0	00:0
Active tibe Active tibe Active tibe 13.00 13.00 13.00 6.00 0.00 <	g	T	71.01	21.8		13.00	8.80	00.00	00.00	00'0
Avite Ective like Avite Ectivate like Avit	g 29	T	-	21.5			8.80	00.00	00.00	0,00
TITLUL XIS PATI EFFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN Signature and current sociale food 68.02.15.01 68.01 -3.09 0.00 0.00 -3.09 0.00	S 8		(7.8-			-3.09	00.00	00.00	-3.09
Number Control Contr	3_8		- 1	78-		0.00	-3.09	00.00	0.00	-3.09
Plati efectuate in amil precedenti si recuperate in amil current si asistente in amil current in amil current in amil si recuperate in amil current si recuperate in amil current si section amil current si section section amil current si section section amil current si section section section amiliar si recuperate in amil current si si recuperate in amiliar si recuperate in amiliar si recuperate in amiliar si re	20					000	3.09	00.00	00.0	-3.09
Pelei efectuate in amil precedenti si recuperate functionare 85.01.01 -3.134 -0.00 -2.965.00 -3.170.00 -3.170.00 -1.469.00	810		85.01	10		000	80 8	00.0	00'0	-3.09
Assistenta sociala in caz de boli si invaliditati (cod 68.02.05.02) 68.02.05 10,774.00 0.00 2,965.00 3,170.00 3,170.00 1,469.00 Asistenta sociala in caz de invaliditate 68.02.05.02 10,774.00 0.00 2,965.00 3,170.00 3,170.00 1,469.00 Crese Asistenta sociala in caz de invaliditate 68.02.15 781.80 0.00 208.30 162.20 147.00 3,170.00 1,469.00 Crese Crese 68.02.15 781.80 0.00 208.30 162.20 147.20 264.10 264.10 Ajutor social Camine de ajutor social 68.02.15.01 431.80 0.00 138.30 144.20 129.20 20.10 Alte cheltuieli in domeniul asistentei sociale 68.02.50.50 1,697.20 0.00 461.10 476.00 412.80 347.30	811		e 85.01.01	5			00 000	2 470 00	1 459 00	0.00
Assistenta sociala in caz de invaliditate 68.02.05.02 10,774.00 0.00 2,965.00 3,170.00 1,700.00	<u>∞</u>	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	10,774.			2,77,00	2,170.00	4 460 00	000
Crese Crese 156.45 156.75 156.75 156.71 150.50 Preventrea excluderii sociale (cod 68.02.15.01+68.02.15.02) 68.02.15 781.80 0.00 208.30 162.20 147.20 254.10 Ajutor social Ajutor social 68.02.15.01 350.00 0.00 70.00 18.00 18.00 244.00 Camtine de ajutor social 68.02.15.02 1,697.20 1,697.20 0.00 461.10 476.00 412.80 347.30 Ante cheltuieli în domeniul asistentei sociale 68.02.50.50 1,697.20 0.00 461.10 476.00 412.80 347.30	815	Asistenta sociala in caz de învaliditate	68,02,05.02	10,774.0			3,170.00	3,170.00	1,463.00	870
Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02) 68.02.15 781.80 0.00 208.30 162.20 147.20 254.10 Ajutor social Ajutor social Ajutor social 68.02.15.01 431.80 0.00 70.00 18.00 244.00 244.00 Camtine de ajutor social 68.02.15.02 431.80 0.00 461.10 476.00 412.80 347.30 Alte cheltuieli în domeniul asistentei sociale 68.02.50.50 1,697.20 0.00 461.10 476.00 412.80 347.30	848	Т	68.02.11	660.			195.76	156.31	158.50	0.00
Ajutor social Ajutor social 45.00 70.00 70.00 18.00 244.00 Camfine de ajutor social 68.02.15.02 431.80 0.00 461.10 476.00 412.80 347.30 Afte cheltuieli in domeniul asistentei sociale 68.02.50.50 1,697.20 0.00 461.10 476.00 412.80 347.30	82	Т	68.02.15	781.			162.20	147.20	Z54.10	0.00
Cartine de ajutor social 68.02.15.02 431.80 0.00 451.10 476.00 412.80 Alte cheltuieli in domeniul asistentei sociale 68.02.50.50 1,697.20 0.00 461.10 476.00 412.80	2	7	68.02.15.01	350.			18.00	18.00	244.00	0.00
Atte cheltuieli in domeniul asistentei sociale 68.02.50 1,697.20 0.00 461.10 476.00 412.80	023	Т	68.02.15.02	431.			144,20	129.20	20.10	0.00
Attachemiel in domentul asistentei sociale 68.02.50.50 1,697.20 0.00 451.10 476.00 412.80	1 [68.02.50	1,697.			476.00	412.80	347.30	0.00
			68.02.50.50	1,697.			476.00	412.80	347.30	0.00

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ž	Denumirea indicatorilor	ပိုင်	PREVEDERI ANUALE	ANUALE		din care	re		Influenta
ç Ç		indicator	TOTAL	din care credite	Trim 1	Trim II	Trim III	Trim IV	
				bugetare destinate stingerii plătilor restante	-		v 116-01-000A		
826	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02-74.02)	69.02	14,887.62	195.90	5,717.79	3,635.83	3,392.26	2,141.74	250.00
827	si dezvoltare publica (cod 70.02.03+70.02.05 la	70.02	4,453.64	00.00	2,131.04	651.50	642.00	1,029.10	00'0
828	INTE (cod 10+20+30+40+50+51+55+56+57+59)	0.1	2,261,64	0.00	1,350.54	181.00	141.00	589,10	00.0
828	TITLUL II BUNURI SI SERVICII (cod 20,01 la 20,06+20,09 la 20,16+20,18 la 20,27+20,30)	20	2,261.64	0.00	1,350.54	181.00	141.00	589.10	0.00
830	/iCii	20.01	2,261.64	00:0	1,350.54	181.00	141,00	589.10	00:0
<u>83</u>	Incalzit, iluminat si forta motrica	20.01.03	1,793.94	00.0	1,100.54	00:00	140.00	553.40	00.0
832	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	467.70	00.00	250.00	181.00	1.00	35,70	00:0
833	CHELTUIELI DE CAPITAL (cod 71+72)	70	2,192.00	0.00	780.50	470.50	501.00	440.00	00.0
834	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 ts 71.03)	7.1	2,192.00	00.00	780.50	470,50	501.00	440.00	00'0
835	Active fixe	71.01	2,192.00	00.0	780,50	470.50	501.00	440.00	00.0
836	Alte active fixe	71.01.30	2,192.00	00.0	780.50	470.50	501.00	440.00	00.0
844	lluminat public si electrificari rurale	70.02.06	2,072.74	0.00	1,254.64	90.00	140.00	588.10	00.00
8	Afte servicii în domeniile locuintelor, serviciilor și dezvoltarii comunale	70.02.50	2,380.90	00.0	876.40	561.50	502.00	441.00	00.0
848	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	10,433.98	195.90	3,586.75	2,984.33	2,750.26	1,112.64	250.00
843	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	10,008.87	195.90	3,473.70	2,816.98	2,750.26	967.93	250.00
850	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la	20	7,781.46	0.00	2,543.70	2,424.98	2,162.26	650.52	250.00
851		20.01	7,781.46	0.00	2,543.70	2,424,98	2,162.26	650.52	250.00
852	Apa, canal si salubritate	20.01.04	7,563,46	00.0	2,488,70	2,369.98	2,108.26	596.52	250.00
853		20.01.09	218.00	00.00	55.00	55.00	54.00	54.00	00.00
854	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	2,227.41	195.90	930,00	392.00	588.00	317,41	0.00
855	urente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 01.64+51.01.67+51.01.70+51.01.73+51.01.74)	51.01	2,227.41	195.90	930.00	392.00	588.00	317.41	00'0
858		51.01.01	2,227.41	195.90	930,00	392.00	588.00	317,41	00'0
857	CHELTUIELI DE CAPITAL (cod 71+72)	70	425.11	00.0	113.05	167.35	00.00	144,71	0.00
858	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	7.1	425,11	00.0	113.05	167.35	00.0	144.71	00:00
658	Active fixe	71.01	425.11	00.00	113.05	167.35	00.00	144.71	00.0
860	Alte active fixe	71.01.30	425.11	00.0	113.05	167.35	00.00	144.71	00:0
863	Salubritate si gestiunea deseurilor (cod 74,02.05.01+74.02.05.02)	74.02.05	9,675.41	195.90	3,383.70	2,706.98	2,652.00	932.73	250.00
298	Salubritate	74.02.05.01	9,675.41	195.90	3,383.70	2,706.98	2,652.00	932.73	250.00
998	Canalizarea si tratarea apelor reziduale	74.02.06	758.57	00.0	203.05	277.35	98.26	179.91	0.00
698	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	54,615,07	7,191.21	21,268.09	13,985.14	9,758.60	9,603.24	00:00
870	Actiuni generale economice, comerciale si de munca (cod 80.02.01)	80.02	45,305.62	5,485.56	19,106.97	13,623.04	6,507.54	6,068.07	00.0
87.1	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+55+57+59)	10	45,153.64	5,485.56	19,004.99	13,573.04	6,507.54	6,068.07	00.00
872	TITLUL II BUNURI SI SERVICII (cod 20.01 le 20.06+20.09 la 20.16+20.18 la	20	218.46	1.19	155.46	57.40	3.20	2.40	0.00
873	ici	20.01	218.46	1,19	155.46	57.40	3.20	2.40	00:00
874	Incalzit, lluminat si forta motrica	20.01.03	48.20	00.0	47.60	0,10	0.10	0.40	00:00
MUM	MUNICIPIUL HUSI (CENTRALIZAT)						Control of the Contro		Page 15 of 36

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	AND	700	POCT/CDER ANIMA	ANIIA! F		din care	a		Influenta
ž	Denumirea indicatorilor	indicator	TOTAL	din care credite	Trim	Trim II	Trim III	Trim IV	
<u>ප්</u>			2	bugetare destinate stingerii					
,	Application of the state of the	20.01.04	7.60	00.0	2.00	2.00	1.80	1.80	0.00
C) B	-Ji- + indexnoons	20.01.08	1.20	0.00	0.40	0.30	06.0	0.20	0.00
0/0	or functions	20.01.09	2.70	0.00	1.70	0.00	1.00	00.0	0.00
//8	Materials Stylesian de servici de calador l'ordanios	20.01.30	158.76	1.19	103.76	92.00	0.00	0.00	0.00
878 879	MINISTRATIEI PUBLICE (cod	51	494.68	00.00	359.28	116.70	9.40	9.30	00.00
CBR		51.01	494.68	00:0	359.28	116.70	9,40	9.30	0.00
3	.01.70+51.01.73+51.01.74)		10 AOA	00 0	359.28	116.70	9.40	9.30	00:0
884		51.07.01	434.00	5.48	18,490.25	13,398.94	6,494.94	6,056.37	0.00
882	TITLUL X PROJECTE CU FINANTARE DIN FONDUM EXTERNE NERAMBURSARIJ PAFERENTE CADRULUI FINANCIAR 2014-2020	000			1	90	75 507 3	5 285 52	00 0
883		58.01	39,066.59	5,141.80	16,479.72	11,577.36	3,72331	20.003th	000
884		58.01.01	5,417.77	1,467.79	2,533.47	1,593.71	00.707	202, 201	0
<u> </u>	in a single in a s	58.01.02	29,501,30	3,674.01	10,175.85	9,984.27	5,015.71	4,325,46	0.00
200	Andrew Company of the	58.01.03	4,147.52	00.0	3,770.40	00.0	00.00	377.12	00.00
8 8	Social European (ESE)	58.02	5,373.91	342.57	2,010.53	1,820.96	77.57	770.85	00.0
188	Programe dan Porton Social Education (* 00.)	58.02.01	754.35	45.44	269.58	269.49	107.77	107.51	0,00
888	Financiare nationals	58 02 02	4.619.56	297.13	1,740.95	1,551.47	663.80	663.34	00'0
688	Finantzire externa nerambulsabula	70	151.98	00:0	101.98	50.00	00.00	00:00	00:0
<u>@</u>	CHELTUIELI DE CAPITAL (COS 717/2)	74	151.98	0.00	101.98	20.00	00.0	0.00	0.00
891	TITLUL XV ACTIVE NEFINANCIARE (cod /1.01 id /1.03)	5	151 98		101.98	50.00	0.00	00'0	00.0
892	Active fixe	10.17	20.00		101 98	50.00	00:00	0.00	00.0
893	Alte active fixe	71.01.30	151.88	1	101.00	42 623 04	A 507 54	6.068.07	0.00
895	Actiuni generale economice si comerciale (cod	80.02.01	45,305.62		İ	10,000,01	Late touch		
000	80.02.01.05+80.02.01.03+80.02.01.10reov.cz.01.00.	80.02.01.10	45,305.62	5,485.56	19,106.97	13,623.04	6,507.54	5,068.07	on-o
0 4	T	84.02	8,239.45	1,705.65	1,893.12	95.10	2,983.06	3,268.17	00.0
2 3		0.1	3,144.57	00'0	146.17	35.10	758.00	2,205.30	0.00
3 7	TITI UL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la	20	3,004.37	00:00	111.07	00.00	723.00	2,170.30	0.00
	20.27+20.30)	20.01	111.07	0.00	111.07	0.00	00.0	00.0	0.00
20	BURGH SI SEIVICH	20.01.30	111.07	00.0	111.07	0.00	00.00	00.00	0.00
919	Alte bunun si servicii pentru intretinere si iuricuoriale	20.02	2.893.30	0.00	0.00	0,00	723.00	2,170,30	00'0
920	Reparatin curente	40	140.20	00.0	35.10	35.10	35.00	35.00	00.00
921	TITLUL IV SUBVENȚII (cod 40.03+40.20+40.30)	Ç.	00000			35.10	35,00	35.00	0.00
922	Subvenții pentru acoperirea diferențelor de preț si tarif	40,03	2.041	76.4	-		2.225.06	1,062.87	0.00
923	CHELTUIELI DE CAPITAL (cod 71+72)	20	5,034.88				2 225.06	1,062.87	0:00
924	TITLUL XV ACTIVE NEFINANCIARE (cod 71,01 la 71,03)	71	5,094.88				20 205 0	1 062 87	0.00
928	Active fixe	71.01	5,094.88			00.00	2 205 05	1 060 87	0000
928	Aite active fixe	71.01.30	5,094.88				2,223,00	2 200 47	000
928	Т	84.02.03	8,239.45	1,70	1,8		2,365.08	2,000.17	000
88	Transport in com	84,02.03.02	156.70	0.00	51.50	35.10	32.00	lor.ec	2000
-	_					19.00			Page 16 of 36

ž	Nr Depriming indicatorilor	Cod	PREVEDERI ANUALE	IANUALE		din care	re		Influenta
5		indicator	TOTAL	din care credite	Trim 1	Trim II	Trim III	Trim IV	
				bugetare destinate stingerii plăților restante					
334	Strazi	84.02.03.03	8,082.75	1,705.65	1,841.52	60.00	2,948.06	3,233.17	0.00
338	Alte actiuni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50)	87.02	1,070.00	00.00	268.00	267,00	268.00	267.00	0.00
68	OPERATIUNI FINANCIARE (cod 80+81)	79	1,070.00	00.00	268.00	267.00	268.00	267.00	0.00
240	TTT III XIX RAMBIJESARI DE CREDITE (cod 81.01+81.02)	81	1,070.00	00'0	268.00	267,00	268.00	267.00	00'0
	Rambirisad de credite interne	81.02	1,070,00	00.0	268.00	267.00	268,00	267.00	0.00
Т	Rambursari de credite aferente datoriei publice interne locale	81.02.05	1,070.00	00.00	268.00	267.00	268.00	267.00	00.00
	Alte actiuni economice	87.02.50	1,070.00	00'0	268.00	267.00	268.00	267.00	0.00
950	VII. REZERVE, EXCEDENT / DEFICIT	96.02	0.00		00.0	00.0	00'0	0.00	0,00

Conducatorul compartmentului financiar-contabil,

Conducatorul institutiei,

Éc. Trofin \$afta

ROMANIA JUDETUL: VASLUI UNITATEA: MUNICIPIUL HUSI - CIF: 3602736

BUGETUL LOCAL pe anul 2022 Rectificare din data '05.05.2022' - Bugetul local - Sectiunea Functionare

Indicator TOTAL direct rectable Log Education Log Ed							
VENITURIE SECTLUMI DE FUNCTIONARE - TOTAL 00.01 55.438.0 0.02 51.775.50 0.03 4.164.8 0.03		din care credite bugetare destinate stingerii plăților restante	Trim 1	Trim II	Tr E	Trim IV	
VENITURI ISCAELE (cod 00.03+00.12) 00.02 51,575.59	55,453.60	00'0	16,078,25	15,618.71	13,108.81	10,647.83	500.00
A. VENTURI RISCALE (cod 00.04+00.09+00.10+00.11) 00.03 54,164.48	51,576.50	00.0	14,947.55	14,611.61	12,281.51	9,735.83	500.00
Machine Per VENIT, PROPIT SI CASTIGURI DIN CAPITAL (cod do 0.06	54,164,48		14,748.35	14,537.69	13,961,08	10,917,35	500,00
00.06 21,658.18 03.02 37.18 04.02 37.18 04.02 21,821.00 04.02 37.18 04.02 04.02.01 17,638.00 04.02.04 1,423.00 04.02.05 05.02.50 170.77 05.02.50 170.77 07.02.01.01 1,449.80 07.02.01.02 1,786.79 07.02.02.03 407.28 07.02.03 407.28 07.02.03 07.02.03 407.28 07.02.03 07.02.03 407.28 07.02.03 07.02.03 26,859.12 07.02.03 07.02.03 26,859.12 07.02.03 26,859.12 07.02.03 24,752.00 00.10 26,859.12 07.02.03 24,752.00 00.10 26,859.12 07.02.03 07	22,028.95		6,528.11	6,558.05	6,081.65	2,861.14	500.00
Impocit per venit (cod 03.02.17+03.02.18) 03.02.18 37.18 0.00.02 0	21,858,18		6,473.77	6,516.05	6,029.65	2,838.71	500.00
Impocatival per veniturile din transferul proprietatilor imobiliare din patrimoniul personal 05.02.18 27,18 0.00	37,18		10.18	9.00	9.00	8.00	00.0
Code is sume defelicate din impozitui pe venit (cod Q4.02 21,821.00 Code si sume defelicate din impozitui pe venit (cod 04,0201 17,888.00 Cone defelicate din impozitui pe venit pentru echilibrarea 04,02.04 1,423.00 Sume abocate din impozitui pe venit pentru echilibrarea 04,02.04 1,423.00 Sume repartizate din fondul la dispozitia Consiliutia Judetean 04,02.05 2,600.00 A1.3. ALTE IMPOZITE PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL(cod 00.07 170.77 A1.3. ALTE IMPOZITE PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL(cod 00.07 170.77 A1. Impozite pe venit, profit si cassigui din capitali cod 05,02.50) 05.02 170.77 ARI Impozite pe venit, profit si cassigui din capitali cod 05,02.01 05.02 170.77 ARI Impozite pe venit, profit si cassigui din capitali mozite pe venit, profit si cassigui din capitali mozite cod 07,02.01-07-02.03 07.02 170.77 ARI Impozite si taxe pe caditi (cod 07,02.01-07-02.02) 07.02 17.02.01 1,768.79 Impozite si taxe pe taren cod 07,02.02-07-07.02.02,03 07.02.02 1,788.79 Impozite si taxe pe taren cod 07,02.02-07-07.02.02,03 07.02.02 1,788.79 Impozite si taxe pe terren de la per			10.18	00.8	00'6	9.00	0.00
Cote defaicate din impozitul pe venit 04,02.01 17,898.00 Sume abocate din cotele defaicate din impozitul pe venit pentru estilibrarea bugatelor locale 04,02.04 1,423.00 Bugetelor locale 14,02.05 2,500.00 1,423.00 Al 3. ALTE IMPOZITE PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL(cod 00,07 170.77 170.77 Ale impozite pe venit, profit si castiguri din capital (cod 05,02.50) 06,02 170.77 Alle impozite pe venit, profit si castiguri din capital (cod 07,02.01-07,02.03-07) 07,02.01 170.77 Alle impozite pe venit, profit si castiguri din capital (cod 07,02.01-07) 07,02.01 170.77 Alle impozite pe venit, profit si castiguri din capital (cod 07,02.01-07) 07,02.01 170.77 Alle impozite pe venit, profit si castiguri din capital (cod 07,02.01-07) 07,02.01 170.77 Alle impozite pe venit, profit si castiguri din capital (cod 07,02.01-07) 07,02.01 17449.60 Impozit si taxa pe caddiri (cod 07,02.01-07) 07,02.01 1,449.80 Impozit si taxa pe teren de la persoane fizice *) 07,02.02 17,02.02 Impozit si taxa pe teren de la persoane fizice *) 07,02.02 07,02.02 Impozitu si taxa pe teren de la persoane fizice *) <td>21,821.00</td> <td></td> <td>6,463,59</td> <td>6,507.05</td> <td>6,020.65</td> <td>2,829.71</td> <td>500,00</td>	21,821.00		6,463,59	6,507.05	6,020.65	2,829.71	500,00
Sume abocate din coteè defalcate din impozitui pe venit pentru estrilibrarea 04,02.04 1,423.00 buggetelor locate 2,600.00 2,500.00 Sume repartizate din Fondul la dispozitia Consiliutii Judetean 04,02.05 2,500.00 A1.3. ALTE IMPOZITE PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL(cod) 00.07 170.77 Alte impozite pe venit, profit si castiguir din capital (cod 05,02.50) 06.02 170.77 Alte impozite pe venit, profit si castiguir din capital (cod 07.02.01.02) 07.02.01 170.77 Alte impozite pe venit, profit si castiguir din capital (cod 07.02.01.02) 07.02.01 170.77 Alte impozite pe venit, profit si castiguir din capital (cod 07.02.01.02) 07.02.01 170.77 Alte impozite pe venit, profit si castiguir din capital (cod 07.02.01.02) 07.02.01 170.77 Alte impozite pe venit, profit si castiguir din capital (cod 07.02.01.02) 07.02.01 17.449.60 Impozit si taxa pe caddiri (cod 07.02.01.02) 07.02.02.01 17.449.60 Impozit si taxa pe teren de la persoane fizice *) 07.02.02.02 17.02.02 Impozitul si taxa pe teren de la persoane fizice *) 07.02.02.03 07.02.02.03 Impozitul si taxa pe teren de la persoane fizice *)			4,107.84	5,651.30	5,664.90	2,473.96	00:0
Sume repartizate din Fondul la dispozitia Consiliului Judetean 04.02.05 2,500.00 A1.3. ALTE IMPOZITE PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL(cod 00.07 170.77 170.77 05.02) Alte impozite pe venit, profit si castiguri din capital (cod 05.02.60) 06.02 170.77 Alte impozite pe venit, profit si castiguri din capital din capital (cod 07.02.02.04.07.02.03+07.02.50) 06.02 170.77 Alte impozite pe venit, profit si castiguri din capital			355.75	355.75	355.75	355.75	0,00
A1.3. ALTE IMPOZITE PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 05.02) 00.07 170.77 As impozite pe venit, profit si castiguir din capital 06.02.50 170.77 Alte impozite pe venit, profit si castiguir din capital 06.02.50 170.77 As. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02.01.02) 07.02 5,476.41 Impozite si taxe pe proprietate (cod 07.02.01.01.01+07.02.03+07.02.05) 07.02 3,287.72 Impozit si taxa pe cladiri de la persoane fizice ") 07.02.01 1,449.80 Impozit si taxa pe teren (cod 07.02.01.01+07.02.02.02+07.02.02.03) 07.02.01 1,449.80 Impozitul si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03) 07.02.01 1,786.79 Impozitul si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03) 07.02.02 588.19 Impozitul si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03) 07.02.02 588.19 Impozitul pe terenul din extravilan ") 07.02.02.02 588.19 Impozitul pe terenul din extravilan ") 07.02.02.03 401.30 Aut impozitul pe terenul din extravilan ") 07.02.02.03 401.30 Sume deficicare de timbru si alte taxe de timbru (cod 07.02.02+07.02.02+11.02.05) 07.02.02.02 26,659.12 </td <td></td> <td></td> <td>2,000.00</td> <td>500.00</td> <td>0.00</td> <td>00:00</td> <td>500.00</td>			2,000.00	500.00	0.00	00:00	500.00
After imposite per venit, profit si castiguri din capital (cod 05.02.50) 06.02 170.77 Alte imposite pe venit, profit si castiguri din capital 05.02.50 170.77 A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02) 07.02 5.476.41 Imposit si taxe pe proprietate (cod 07.02.01-07.02.03-07.02.03) 07.02.01 5.476.41 Imposit si taxe pe cladiri de la persoane fizice ") 07.02.01 1,649.80 Imposit si taxa pe cladiri de la persoane fizice ") 07.02.01.02 1,837.92 Imposit si taxa pe teren (cod 07.02.01-07.02.02-07.02.02.03) 07.02.02.01 1,786.79 Impositul si taxa pe teren (cod 07.02.02.01-07.02.02.04-07.02.02.03) 07.02.02.01 821.32 Impositul si taxa pe teren de la persoane fizice ") 07.02.02.01 07.02.02.01 Impositul si taxa pe teren de la persoane fizice ") 07.02.02.01 26.659.12 Impositul si taxa pe teren de la persoane fizice ") 07.02.02.02 558.19 Impositul si taxa pe teren de la persoane fizice ") 07.02.02.02 568.19 Taxe judiciare de timbru si alte taxe de timbru 07.02.02.02 56.659.12 A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 00.10 24.762.00 S	77.071		54,34	42.00	62.00	22.43	00:0
Alle impozite pe venit, profit si castiguiri din capital 05.02.50 170.77 A3. Ilimpozite pe venit, profit si castiguiri din capital 00.09 5,476.41 A3. Ilimpozite si TaxE PE PROPRIETATE (cod 07.02.01.02) 07.02.01 07.02 Impozite si Taxe pe cladiri (cod 07.02.01.07+07.02.01.02) 07.02.01 1,449.60 Impozit si Taxa pe cladiri (cod 07.02.01.07+07.02.02.03) 07.02.01 1,449.60 Impozit si Taxa pe cladiri (cod 07.02.02.01+07.02.02.04) 07.02.02 1,786.79 Impozit si Taxa pe teren (cod 07.02.02.01+07.02.02.04+07.02.02.03) 07.02.02 1,786.79 Impozitul si taxa pe teren de la persoane fizice ") 07.02.02.01 821.32 Impozitul si taxa pe teren de la persoane fizice ") 07.02.02.03 07.02.02.03 Impozitul si taxa pe teren de la persoane fizice ") 07.02.02.02 1,786.79 Impozitul si taxa pe teren de la persoane fizice ") 07.02.02.03 07.02.02.03 Ax. Ilimpozitul si taxa pe teren de la persoane fizice ") 07.02.02.03 407.30 Ax. Ilimpozitul si taxa pe teren de la persoane fizice ") 07.02.02.03 24,762.00 Ax. Ilimpozitul si taxa pe valoarea adaugata pentru finantarea chetui-lillor sectoarea adaugata pentru finantarea chetui-lillor sect			54.34	42.00	52.00	22.43	0.00
A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02) 00.09 5.476.41 Impozit si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.05) 07.02.01 3,287.72 Impozit si taxa pe cladiri (cod 07.02.01+07.02.01.02) 07.02.01 1,449.80 Impozit si taxa pe cladiri (de la persoane fizice *) 07.02.01.02 1,877.92 Impozit si taxa pe cladiri de la persoane fizice *) 07.02.02.01 1,786.79 Impozitul si taxa pe teren de la persoane fizice *) 07.02.02.01 821.32 Impozitul si taxa pe teren de la persoane fizice *) 07.02.02.01 821.32 Impozitul si taxa pe teren de la persoane fizice *) 07.02.02.01 821.32 Impozitul si taxa pe teren de la persoane fizice *) 07.02.02.01 821.32 Impozitul si taxa pe teren de la persoane fizice *) 07.02.02.02 558.19 Impozitul si taxa pe teren de la persoane fizice *) 07.02.02.02 658.19 Impozitul si taxa pe teren de la persoane fizice *) 07.02.02.02 658.19 Impozitul si taxa pe teren de la persoane fizice *) 07.02.02.03 407.30 Ax. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 07.02.02.03 24,762.00 Sume defalcate din taxa pe valoarea adaug			54.34	42.00	52.00	22.43	0.00
Impozite si Taxe pe proprietate (cod 07.02.01+07.02.03+07.02.50) 07.02.01 5,476.41 Impozit si Taxa pe cladiri (cod 07.02.01.07) 07.02.01.01 1,449.60 Impozit si Taxa pe cladiri de la persoane fizice *) 07.02.01.01 1,449.60 Impozit si Taxa pe cladiri de la persoane fizice *) 07.02.01.01 1,449.60 Impozit si Taxa pe teren de la persoane fizice *) 07.02.02.02 1,786.79 Impozitul si Taxa pe teren de la persoane fizice *) 07.02.02.01 1,786.79 Impozitul si taxa pe teren de la persoane fizice *) 07.02.02.02 658.19 Impozitul si taxa pe teren de la persoane fizice *) 07.02.02.02 558.19 Impozitul si taxa pe teren de la persoane fizice *) 07.02.02.02 558.19 Impozitul si taxa pe teren de la persoane fizice *) 07.02.02.02 558.19 Impozitul si taxa pe teren de la persoane fizice *) 07.02.02.02 558.19 Taxe judiciare de timbru si alte taxe de timbru 07.02.02 407.28 11.02+12.02+15.02+16.02) 07.02.03 407.30 Sume defalicate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.05) 11.02.02 24,752.00 Sume defalicate din taxa pe valoarea adaugata pentru finant			1,826.28	1,705.70	1,207.31	737.11	0.00
impozit si taxa pe cladiri (cod 07.02.01.07-07.02.01.02) 07.02.01 3,287.72 Impozit si taxa pe cladiri de la persoane fizice **) 07.02.01.01 1,449.80 Impozit si taxa pe cladiri de la persoane fizice **) 07.02.01.02 1,837.92 Impozit si taxa pe teren de la persoane fizice **) 07.02.02.01 1,768.79 Impozitul si taxa pe teren de la persoane fizice **) 07.02.02.01 827.32 Impozitul si taxa pe teren de la persoane fizice **) 07.02.02.02 558.19 Impozitul si taxa pe teren de la persoane fizice **) 07.02.02.02 558.19 Impozitul si taxa pe teren de la persoane fizice **) 07.02.02.02 558.19 Impozitul si taxa pe teren de la persoane fizice **) 07.02.02.02 558.19 Taxe judiciare de timbro si alte taxe de timbro 07.02.02 407.28 Taxe judiciare de timbro si alte taxe de timbro 07.02.03 407.20 A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 07.02.03 28.659.12 11.02-12.02+15.02+16.02) 11.02.02+11.02.05 11.02.02 Sume defalcate din taxa pe valoarea adaugata pentru finantarea chettuellior descentarizate la mentu dinomicini, gractoarelor si 11.02.02 15.149.00	-		1,826.28	1,705.70	1,207.31	737.11	0.00
Impozit si taxa pe cladiri de la persoane fizice *) 07.02.01.01 1,449.80 Impozit si taxa pe cladiri de la persoane juridice 07.02.01.02 1,837.92 Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03) 07.02.02.02 1,786.79 Impozitul si taxa pe teren de la persoane fizice *) 07.02.02.02 821.32 Impozitul si taxa pe teren de la persoane fizice *) 07.02.02.02 558.19 Impozitul si taxa pe teren de la persoane furidice *) 07.02.02.02 407.28 Impozitul si taxa pe teren de la persoane juridice *) 07.02.02.03 407.28 Taxe judiciare de timbru si alte taxe de timbru 07.02.02.03 407.28 A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 00.10 28.659.12 11.02-12.02+15.02+16.02) 11.02.02+11.02.05+11.02.05+11.02.05 11.02.02 Sume defalcate din taxa pe valoarea adaugata pentru finantarea chettuiellior descentarizate la mivel comuneior, oraselor, municipilior, sectoarelor si 11.02.02			1,123.72	1,154.66	654,77	354.57	00.00
Impozit si taxa pe cladiri de la persoane juridice 07.02.01.02 1,857.92 Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03) 07.02.02 1,786.79 Impozitul si taxa pe teren de la persoane fizice ") 07.02.02.01 821.32 Impozitul si taxa pe teren de la persoane fizice ") 07.02.02.02 558.19 Impozitul si taxa pe teren de la persoane fizice ") 07.02.02.02 558.19 Impozitul si taxa pe teren de la persoane juridice ") 07.02.02.02 558.19 Impozitul si taxa pe teren de la persoane juridice ") 07.02.02.03 407.26 Taxe judiciare de timbru si alte taxe de timbru 07.02.02.03 407.26 A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 00.10 26.659.12 11.02+12.02+15.02+16.02) 24.762.00 24.762.00 Sume defalcate din taxa pe valoarea adaugata pentru finantarea chettuielllor descentalizate la mivelul commelor, oraselor, municipilior, sectoarelor si Municipiliul Businesii 11.02.02 15.149.00			682.80	280,45	260.95	225.60	0.00
Impozitul si taxa pe teren (cod 07.02.02.01+07.02.02.03)			440.92	874.21	393.82	128.97	0.00
Impozitul si taxa pe teren de la persoane fazice ") 07.02.02.01 827.32 Impozitul si taxa pe teren de la persoane jurídice ") 07.02.02.02 558.19 Impozitul si taxa pe teren de la persoane jurídice ") 07.02.02.03 407.28 Impozitul pe terenul din extravilan ") 07.02.02.03 407.28 A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02-03-11.02.05+11.02.0			68.039	425.30	405.30	295.30	0.00
Impozitud si taxa pe teren de la persoane jurídice ") 07.02.02.02 558.19 Impozitul pe terenul din extravilan ") 07.02.02.03 407.28 Taxe judiciare de timbru si alte taxe de timbru 07.02.03 407.20 A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02-03-15.02-15.02.03 + 11.02-03) 11.02-12.03-15.03 26.659.12 Sume defalcate din TVA (cod 11.02.01-11.02.02-11.02.05+11.02.05) 11.02 24,762.00 Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuiellior descentarizate la mivelul comuneior, oraselor, municipilior, sectoarelor si Municipiliuli Businessi 11.02.02 15,149.00			395.42	165.30	155.30	105.30	0.00
Impozitul pe terenul din extravilan **) 07.02.02 03 407.28 Taxe judiciare de timbru si alte taxe de timbru 07.02.03 401.30 A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod			121,19	159.00	149.00	129.00	00:00
Taxe judiciare de timbru si alte taxe de timbru 07.02.03 401.30 A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 00.10 26,659.12 11,02×12.02+15.02+16.02) 11,02×12.02+11.02.05+11.02.05 11,02 Sume defaicate din TVA (cod 11,02.01+11.02.05+11.02.05+11.02.05) 11,02 24,752.00 Sume defaicate din taxa pe valoarea adaugata pentru finantarea chettuiellor descentalizate la mivelu comuneior, oraselor, municipilior, sectoarelor si 11,02.02 15,149.00			144.28	101.00	101,00	61.00	0.00
A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 00.10 26,659.12 11,02+12.02+15.02+16.02) 11,02+12.02+16.02) 24,762.00 Sume defaicate din taxa pe valoarea adaugata pentru finantarea cheltuiellior descentalizate la invelui comunelor, oraselor, municipilior, sectoarelor si 11,02.02 15,149.00			41.67	125.74	147.24	87.24	00,00
Sume defaicate din TVA (cod 11.02.01+11.02.05+11.02.05) 11.02 24,762.00 Sume defaicate din taxa pe valoarea adaugata pentru finantarea chetuielilor 11.02.02 15.149.00 descentrativate la nivelul comunelor, oraselor, municipilor, sectoarelor si			6,393.96	6,273.94	6,672.12	7,319.10	0.00
Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuieillor (1.02.02 15.149.00 descentralizate la nivelul comunelor, oraselor, municipillor, sectoarelor si			5,556.00	5,969.00	6,331.00	00'906'9	00:0
יייייייייייייייייייייייייייייייייייייי			3,209.00	3,454.00	3,816.00	4,670.00	0.00
37 Sume defalcate din faxa pe valoarea adaugata pentru echilibrarea bugetelor locale 11.02.06 9,613.00 0.00			2,347.00	2,515.00	2,515.00	2,236.00	0.00
41 Taxe pe servicii specifice (cod 15.02.01+15.02.50) 15.02 0.16 0.00			00:00	0.00	0.16	0.00	0.00

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	Denumirea indicatorilor	Cod	PREVEDERI ANUALE	ANDALE		din care	are		Influenta
ಕ		indicator	TOTAL	din care credite	Trim I	Trim II	Trim III	Trim IV	
				destinate stingerii plăților restante					
42	Impozit pe spectacole	15.02.01	0.16	00'0	00.00	00.0	0.16	0.00	0.00
4	Taxe pe utilizarea bununior, autorizarea utilizarii bununior sau pe desfasurarea de	16.02	1,896.96	00.0	837.96	304.94	340.96	413.10	0,00
45	Imposit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	1,896.96	0.00	837.96	304.94	340.96	413.10	0.00
46	Taxa asupra mijloacelor de transport detinute de persoane fizice")	16.02.02.01	1,322.02	00'0	593.52	211.44	237.46	279.60	0.00
74	Taxa asupra mijloacelor de transport detinute de persoane jurídice")	16.02.02.02	574.94	00.00	244.44	93.50	103.50	133.50	0.00
53	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	-2,587.98	00'0	199,20	73.92	-1,679.57	-1,181.52	0.00
75	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	1,714,51	0.00	318.45	572.06	437.00	387.00	0.00
355	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	1,714.51	0.00	318.45	572.06	437.00	387.00	0.00
28	Venituri din concesiuni si inchineri	30.02.05	1,549.45	00'0	318,45	407.00	437,00	387.00	0.00
80	Alte venituri din concesiuni si închineri de catre institutile publice	30.02.05.30	1,549.45	0.00	318.45	407.00	437.00	387.00	00.00
91	Venituri din dividende	30.02.08	165.06	0.00	00.0	165.06	00.0	00.0	0.00
25	Venituri din dividende de la alti platitori	30.02.08.02	165.06	0.50	0.00	165,06	00.00	0.00	00.00
67	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	4,302.49	0.00	-119.25	498.14	-2,116.57	-1,568,52	0.00
98	Venituri din prestari de servicii si alte activitati (cod 13 no na+33 no 10+33 no 10+33 no 24+33 no 271+33 no 28+33 no 26)	33.02	164.17	00.00	4.37	150.80	4.80	4.20	0.00
69	Venituri din prestari de servicii	33.02.08	4.02	00.00	1.02	1.00	1.00	1.00	ö0.0
70	Contributia parintilor sau sustinatorilor legali pentru intretinerea copillor in crese	33.02.10	13.04	00.0	3.04	3.50	3,50	3.00	0.00
75	Contributia persoanelor beneficiare ale cantínelor de ajutor social	33.02.12	1,11	00'0	0.31	0.30	0.30	0.20	0.00
78	Alte venituri din prestari de servicii si alte activitati	33.02.50	146.D0	00.00	00:0	146.00	0.00	00.00	0.00
82	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	1,112.59	00.00	258.59	298.00	358.00	198.00	0.00
83	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	1,112.59	00.00	258.59	298,00	358.00	198.00	D.00
3	Venituri din amenzi și alte sancțiuni aplicate de către alte instituții de specialitate	35.02.01.02	1,112.59	0.00	258.59	298.00	358,00	198.00	0.00
88	Diverse venituri (cod 36.02.01+36.02.05+36.02.05+36.02.07+36.02.11+36.02.50)	36.02	2,365.96	00.00	1,075.96	418.00	533.08	338.92	00.0
35	Varsaminte din veniturile si'sau disponibilitatile institutiilor publice	36,02,05	50.18	00.00	15.18	10.00	15.00	10.00	0.00
93	Taxe speciale	36.02.06	2,305.71		1,057.71	406.00	516.08	325.92	0.00
88	Alte venituri	36.02.50	10.01		3.07	2.00	2.00	3.00	0.00
8	Transferuri voluntare, altele decat subventille (cod 37.02.01+37.02.50)	37.02	-7,945,21		-1,458.17	-1,364,94	-3,012.45	-2,109.64	0.00
101	Varsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a buoentuli local (cu semnul minus).	37,02.03	-7,945.21	0.00	-1,458,17	-1,364.94	-3,012.45	-2,109.64	0.00
7	IV. SUBVENTI (cod 00.18)	00.17	3,877.10	00.00	1,130.70	1,007.10	827.30	912.00	0,00
113	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE(cod 142,0243,02)	00.18	3,877.10	0.00	1,130.70	1,007.10	827.30	912.00	0.00
116	Subverifi de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.38+42.02.40 la 42.02.42+41.02.38+42.02.38+	42.02	3,877.10	00'0	1,130.70	1,007.10	827.30	912,00	0.00
121	Subventii pentru acordarea ajutorului pentru incalairea loculintel si a suplimentului de energie alocate pentru consumul de combustibili solizi si/sau petrolleri	42.02,34	350.00	0.00	70.00	18.00		244.00	0.00
125	Subventii din bugetul de stat pentru finantarea sanatatii	42.02.41	3,507.80		1,056.20	989.10	2	668.00	00.0
138	Subventii pentru finantarea licselor tehnologice cu profil preponderent agricol	42.02.79	19.30	00:00	4.50	00'0	14.80	00.00	0.00
MUNIC	MUNICIPIUL HUSI (CENTRALIZAT)								Page 19 of 36

ž	Denumirea indicatorilor	Poo	PREVEDERI ANUALE	ANUALE		din care			Influenta
ri H		indicator	TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim 1	Trim II	Trim III	Trin IV	
139	Subventii pentru finantarea liceelor tehnologice cu profii preponderent agricol,	42.02.79.01	19,30	00.00	4.50	00'0	14.80	00.00	0.00
159	CHELTUIELILE SECTIUMI DE FUNCTIONARE	49.02	55,453.60	205.73	16,078.25	15,618.71	13,108.81	10,647.83	200.00
160	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	0.1	54,386.69	205.73	15,810.25	15,354,80	12,840,81	10,380.83	503.09
161	TITLUL! CHELTUIEL DE PERSONAL (cod 10.01 la 10.03)	10	20,636.22	00:0	5,264,45	5,863.29	5,457.59	4,050.89	8.00
162	Cheltuieli salariale in bani	10.01	19,864.62	00.0	5,145.97	5,414.65	5,333.36	3,970.64	8.00
163	Salarii de baza	10.01.01	17,336,58	00.0	4,543.56	4,717.90	4,640.37	3,434.75	6.00
467	Sporuri pentru conditii de munca	10.01.05	348.60	0.00	90.80	90.80	90.80	76,20	00'0
168	Alte sponin	10.01.06	378.33	00.0	84.99	92'66	97.96	95.62	2.00
174	Indemnizatii platite unor persoane din afara unitatii	10.01.12	256.00	00.00	64.30	63.30	64.30	64.10	0:00
179	Îndemizatii de hană	10.01.17	1,537,11	00.00	358.32	438.89	439.93	299.97	0.00
181	Afte drepturi salariale in bani	10.01.30	8.00	00:0	4.00	4.00	0.00	00.00	0.00
182	Chettuleli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	314.75	00.0	0.00	314.75	0.00	00.00	0.00
188	Vouchere de vacantă	10.02.06	314.75	00.00	0.00	314.75	0.00	00.00	0.00
130	Contributii (cod 10.03.01 la 10.03.06)	10.03	456.85	00.00	118.48	133.89	124.23	80.25	0.00
193	Contributii de asigurari sociale de stat	10,03,01	5.50		00.00	. 5.50	0.00	00:00	0.00
192	Contributii de asigurari de somaj	10.03.02	0.25	00:0	00.0	0.25	0.00	0.00	0.00
193	Contributi de asigurari sociale de sanatate	10.03.03	2.00	00.0	00.00	2.00	0.00	00.0	0.00
194	Contributi de asigurari pentru accidente de munca si boli profesionale	10.03.04	0.10	00.00	00.00	0.10	00.00	00.0	0.00
196	Contributii pt concedii si indemnizatii	10,03.06	0.35	00'0	0.00	0.35	0.00	0.00	0.00
197	Contributia asiguratorie pentru munca	10.03.07	448.65	00.0	118.48	125.69	124.23	80.25	0.00
199	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la	20	22,522.19	9.83	6,885.78	5,865.36	5,108.12	4,662.93	392.89
000	20.2/+20.3d) Bunuh si senicii	20.01	16,193.55	9.48	5,879,37	4,680.29	3,630.23	2,003.66	393.60
201	Fumituri de birou	20.01.01	163.50	0.30	49,93	45.92	35.93	31.72	1.50
202	Materiale pentru curatenie	20.01.02	181.10	0.00	42.38	46.37	55.98	36.37	0.00
383	Incalzit, lluminat si forta motrica	20.01.03	3,574.18	3 2.82	1,915.18	463,01	281.10	914.89	12.50
204	Apa, canal si salubritate	20.01.04	8,072.47	0.07	2,678.13	2,488.64	2,215.57	690,13	260.50
205	Carburanti si lubrifianti	20.01.05	38,00			10.50	9.50	7.50	0.00
90	Piese de schimb	20.01.06	31.60	0.00	11.60	8.00	7,50	4.50	0.00
8 7 7 8	Posta, telecomunicatii, radio, tv, internet	20.01.08	232.63	0.00	72.11	57.04	51.94	51.54	00.0
209	Materiale si prestari de servicii cu caracter functional	20.01.09	628.48	4.46	173,40	165.20	157.40	132.48	00'0
210	Alte bunun si servicii pentru intretinere si functionare	20,01,30	3,271.59	1.83		1,395,61	815.31	134.53	119.10
뒫	Reparati curente	20.02	3,116.39	00'0	124.49	79.10	742.50	2,170,30	1.10
212	Hrana (cod 20.03.01+20.03.02)	20.03	453.10			175.20	129.65	20.15	0.00
213	Hrana pentru oameni	20.03.01	453.10	00.0	128.10	175.20	129,65	20.15	0.00
25	Т	20.04	228.50	0.35	78.80	66.00	51.60	32,10	00.0
216	1	20.04.01	20.45	2 0.00	00'6	5,45	3.00	3.00	00.0
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_	Denumirea indicatorilor	Cod	PREVEDERI ANUALE	ANUALE		din care			HINDENIA
ť		indicator	TOTAL	din care credite	Trien I	Trim II	Trim	Trim V	
			<u> </u>	bugetare destinate stingerii plătilor restante					
24.7	Materiale sanitare	20.04.02	144,45	0.35	52.40	45.65	27.70	18.70	0.00
240		20.04.04	63.60	00.00	17,40	14,90	20.90	10.40	0.00
3 5	ing objectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	337.06	00.00	78.20	156.16	88.60	14.10	0.50
3		20.05.01	33.20	00.0	0.00	33.20	0.00	00.0	00:00
	THE PROPERTY OF THE PROPERTY O	20.05.30	303.86	00.0	78.20	122.96	88.50	14,10	0.50
	sferari (cod 20.06.01+20.06.02)	20.06	151.69	0.00	47.52	47.61	21.64	34.92	0.19
225		20.06.01	151.69	00.0	47.52	47.61	21.64	34.92	0.19
3, 6	316	20.11	32.70	00'0	12.20	8.50	9.00	7.00	0.00
3 8	i ministrativa de la compania de la	20.13	94.00	00.0	22.20	35,00	18.90	17.90	00.0
220	A. C.	20.14	13.50	00'0	2.50	2,50	6.00	2.50	0.00
240	nd 20 30 01 la 20 30 04+20 30 06+20 30 07+20 30 09+20 30 30	20.30	1,901.70	00.0	512.40	615.00	414.00	360.30	-2.50
2 2 2	1	20,30,03	1.50	00'0	0.00	1.50	00.00	0.00	0.00
1 6	7,771	20.30.30	1,900.20	00.0	512.40	613.50	414.00	360.30	-2.50
036	a 30 03)	30	722.49	00.00	232.49	165.00	165.00	160.00	0.00
	cod 30 01 01±30 01 02)	30.01	722.49	00.00	232,49	165.00	165.00	160.00	0.00
8 4		30,01.01	722.49	00:0	232.49	165.00	165.00	160.00	0.00
27.5	0)	40	140.20	00.0	35.10	35.10	35.00	35.00	0.00
37.5	tarif	40.03	140.20	00.00	35,10	35.10	35.00	35.00	0.00
282	INISTRATIEI PUBLICE (cod	51	4,451,69	195,90	1,896,68	1,041.00	950.70	563,31	110.20
283		51.01	4,451.69	195.90	1,896.68	1,041.00	950.70	563.31	110,20
	01,70+51.01.73+51.01.74)	20 20	A 454 AO	195 90	1 896 68	1.041.00	950.70	563.31	110.20
284		10.10.16	80'104'4		1 169 53	1 203 27	1 031 40	823.80	0.00
331	11+57.02+57.04)	21	4,246.00		1,100.00	1 202 07	1 031 40	823.80	0.00
333	Ajutoare sociale (cod 57,02.01 la 57,02.05)	57.02	4,248.00		1,108.53	12.022,1	1,034.40	BOO BO	00 0
334	Ajutoare sociale in numerar	57.02.01	4,178,00		1,148.53	1,202,1	00.4	34.00	000
336		67.02.03	70.00		27.00	dV.12	00.7	20.00	00 a
341	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+ 69.41+59.42	59	1,665.90		326.22	1,161.78	93.00	On	
342	Burse		1,206.00	0.00	131.22	1,074.78	0.00	on in	0.00
346	Sustinerea cuttelor	59.12	100.00	0.00	100.00	0.00		00.0	0.00
356	Sume aferente persoanelor cu handicap neincadrate	59.40	359.90	0.00	95.00	87.00		84.90	-8.00
356	OPERATIUM FINANCIARE (cod 80+81)	79	1,070.00	0.00		267.00		267.00	00:0
88	TITI UL XIX RAMBURSARI DE CREDITE (cod 81.01+81.02)	81	1,070.00	0.00		267.00		267.00	0.00
370	Rambursari de credite interne	81.02	1,070.90	00.00		267.00		267.00	0.00
373	Rambursari de credite aferente datoriei publice interne locale	81,02.05	1,070.00	0.00	38	267.00	26	267.00	0.00
378	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	84	3.09	00.00	00.00	-3.09		0.00	90.52 60.03
379	TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN	85	-3.09	0.00	00.00	-3,09	0.00	0.00	3.08
NIN.	MUNICIPIUL HUSI (CENTRALIZAT)								Page 21 of 36

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ž	Denumirea indicatorilor	Po Co	PREVEDERI ANUALE	ANDALE		din care			influenta
ç		indicator	TOTAL	din care credite	Trim 1	Trim II	Trim III	Trim IV	
				bugetare destinate stingerii olătilor restante					
380	Plati efectuate in anii precedenti si recuperate in anui curent	85.01	-3.09	00'0	0.00	-3.09	00:0	0.00	-3,09
384	Plati efectuate in anii precedenti si recuperate in anui curent - sectiunea functionare 85.01.01	85,01.01	90.5-	00.00	00.00	90.5-	0.00	0.00	-3,09
i j	Partea 1-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02) 5	50.02	9,466.59	3.00	2,481.39	2,480.40	2,307.00	2,157.80	0.00
385	Ī	51.02	7,884.30	3.00	2,028.90	2,094.80	1,930.60	1,830.00	00-0
386	55+56+57+59)	01	7,884.30	3.00	2,028.90	2,094.80	1,930.60	1,830.00	00.0
387		10	6,983.50	00'0	1,705.30	1,875.30	1,728.60	1,574,30	0.00
888		10.01	6,696.20	00.0	1,567.30	1,704.00	1,689.60	1,635.30	0.00
389		10.01.01	5,770.10	00.00	1,450.00	1,469.00	1,452.50	1,398.60	0.00
36		10,01.06	300.50	00.00	67.10	09.77	78.00	77.80	00'0
8	i platite unor persoane din afara unitati	10.01.12	256.00	00.0	64.30	63.30	64.30	64.10	0.00
504		10.01.17	369.60	0.00	85.90	94.10	94.80	94.80	0.00
408	natura (cod 16.02.01 la 10.02.06+10.02.30)	10.02	130.50	00.00	00.0	130,50	0.00	00:00	0.00
414		10.02.06	130.50	00.0	0.00	130.50	00.0	00:00	0.00
416	3.01 la 10.03.06)	10.03	156.80	00.0	38.00	40.80	39.00	39.00	0.00
423		10.03.07	156.80	00:0	38,00	40.80	39.00	39.00	00:0
425	20,01 la 20.06+20.09 la 20.16+20.18 la	20	808.40	3.00	298.60	194.50	177.00	138.30	00:00
476		20.01	674.00	3.00	234.00	157.50	154,00	128.50	0.00
104	Medicine and the second	20.01.01	84.00	00.0	24.00	20.00	20.00	20.00	00.0
428	uratenie	20.01.02	8.80	00.0	3.00	2.00	2.00	1.80	00'0
24	otrica	20.01.03	160.50	00.0	80.50	25.00	25.00	30.00	00.0
430		20.01.04	12.60	00.00	3.50	3,00		2.60	0.00
431		20.01.05	26.00	00.00	7.50	7.50	6.50	4.50	0.00
432	Little was 1,555,	20.01.06	17.00	00.00	5,00	5.00	5.00	2.00	0.00
5	nicatii, radio, tv, internet	20,01.08	109,60	00.00	37.60	25.00	22.00	25.00	0.00
435	er functional	20.01.09	215.60	3,00	00.00	00.09	60.00	36.60	0.00
436		20.01.30	38.90	00.00	12.90	10.00	10.00	6,00	00:00
437		20.02	18.20	0.00	18.20	0.00	00:0	0.00	0.00
446	objectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	50.20	0,00	20.20	20.00		00'0	0,00
449		20.05.30	50.20	00:0	20.20	20.00	Ţ.	0.00	00.00
924	sterari (cod 20.06.01+20.06.02)	20.06	22.00	0.00	9.00	6.00	5.00	5.00	0.00
451		20.06.01	22.00	0.00	6.00	6.00		5.00	0.00
455	are	20.11	9.20	0.00	9.20	0.00		0.00	0.00
457	A STATE OF THE STA	20.13	9.00	0.00	3,00	3.00		0.00	0.00
475	.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	28.80	0.00	8,00	8.00		4.80	00.0
483		20.30.30	28.80	00:0	8.00	8.00		4.80	00.0
567	TITLUL XI ALTE CHELTUIELI (cod 59 01+69.02+69.11+59.12+59.17+59.22+59.25+59.30+59.35+59.38+59.40+	φ σ	92.40	00:0	25.00	25.00	25.00	17.40	00:0
	(28.41+38.42)						The state of the s		Page 22 of 36

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; 		moncaro	IOIAL	oin care credite bugetare	E			A min	
				destinate stingerii plăților restante					
282	Sume aferente persoanelor cu handicap neincadrate	59.40	92.40	0.00	25.00	25.00	25,00	17.40	0.00
610	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	7,884.30	3.00	2,028.90	2,094.80	1,930.60	1,830.00	0.00
611	Autoritati executive	51.02.01.03	7,884.30	3.00	2,028.90	2,094.80	1,930.60	1,830.00	90.0
613	Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	54.02	859.80	00.0	220.00	220.60	211.40	207.80	0.00
614	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	859,80	00.00	220.00	220.60	211.40	207.80	0.00
615	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	701.90	0.00	162.50	183.00	179.00	177.40	0.00
616	Chettuieli salariale in bani	10.01	673.69	00.0	158.92	166.20	175.10	173.47	0.00
617	Salarii de baza	10,01,01	611.23	00.0	143.46	149.90	159.70	158.17	0.00
223	Alte spouri	10.01.06	24.29		6,03	6.20	6,10	5.96	0.00
633	Îndemrizaji de hrană	10.01.17	38.17	00.00	9.43	10.10	9:30	9.34	0.00
636	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	13.05	00.00	00.0	13.05	0.00	00.0	0.00
642	Vouchere de vacanță	10,02,06	13.05	00.00	0.00	13.05	00:00	00.0	0.00
8 44	Contributii (cod 10.03.01 la 10.03.06)	10.03	15.16	0.00	3,58	3.75	3.90	3,93	0.00
951	Contributia asiguratorie pentru munca	10,03.07	15.16	00.0	3.58	3.75	3.90	3.93	00.00
653	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.15+20.18 la 20.27+20.30)	20	157.90	00'0	57.50	37,60	32.40	30.40	00,00
654	Bunui si servicii	20.01	153.80	00.00	54.50	37.10	32.10	30.10	0.00
655	Furnituri de birou	20.01.01	4.20	00.00	1.20	1.00	1.00	1.00	00.0
656	Materiale pentru curatenie	20.01.02	2.40		09:0	0.60	09:0	09.0	00.0
657	Incalzit, iluminat si forta motrica	20.01.03	42.00	00.0	22.00	10.00	5.00	5.00	00'0
658	Apa, canal si salubritate	20.01.04	21.40	00.00	6.40	5.00	9.00	5.00	0.00
995	Posta, telecomunicatii, radio, tv. internet	20,01,08	9.40	00.00	3.40	2.00	2.00	2.00	0.00
964	Alte bunuf si servicii pentru intretinere si functionare	20,01.30	74.40	00.0	20.90	18,50	18.50	16.50	00.0
965	Reparati curente	20.02	240	00'0	2.40	00'0	0.00	00.00	0.00
674	Bunuri de natura obiectetor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	1.20		0.30	0:30	0.30	0:30	0.00
677	Alte obiecte de sinventar	20.05.30	1.20	0.00	0.30	0:30	0.30	05.0	00:0
878	Deplasari, detasari, transferari (cod 20.05.01+20.06.02)	20.06	0.50		0:30	0.20	00.00	00.00	00'0
679	Deplasari interne, detaṣāri, transferari	20.06.01	0.50	0.00	0.30	0.20	00.00	0.00	00.00
841	Servicii publice comunitare de evidență a persoanelor	54.02.10	787.50		199.70	202.60	193,40	191.80	00'0
842	Aite servicii publice generale	54.02.50	72.30	0.00	20.30	18.00	18.00	16.00	00.00
8 4	Tranzacjii privind datoria publică și împrumuturi (55.02.01)	55.02	722.49		232.49	165.00	165.00	160.00	00.00
845	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	10	722.49	0.00	232.49	165.00	165.00	160.00	00.00
4	TITLUL III DOBANZI (cod 30.01 la 30.03)	30	722.49	0,00	232.49	165.00	165.00	160.00	00.0
945	Oobanzi aferente datoriei publice interne (cod 30.01.01+30.01.02)	30.01	722.49	0.00	232.49	165,00	165.00	160.00	0.00
946	Dobanzi aferente datoriei publice interne directe	30.01.01	722.49	0.00	232.49	165,00	165.00	160.00	00.00
1063		55.02.01	722.49	0.00	232.49	165.00	165.00	160.00	0.00
1527	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA(cod 80.02+61.02)	59.02	2,144,74	0.00	591.79	707.75	429.35	415.85	0.00
MUN	MUNICIPIUL HUSI (CENTRALIZAT)			-					Page 23 of 36

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Train LLI CHERENTE UNITAGE SERVICATION OF CONTROL OF C	~	12. (A. 2014) 1. (A. 2014) 2. (A. 2014) 3. (64.02	2 144 74	playing resignite	591.79	707.75		415.85	00.0
	_	Julie publica si signiani a liaudisia (coa d'occos d'occos)	72	1 1 1 1 1 1 1	8	201 70	27.7.07		33 357	00.0
1,000,000,000,000,000,000,000,000,000,0		CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	10	2,144.74	0.00	B / ' BC	(1.10)	25.624	20,514	200
Openational seatanties to build seatanties		ITTLUL I CHELTUIELI DE PERSONAL. (cod 10.01 la 10.03)	10	1,684.75	00.0	405,20	494.45	399.20	385.90	00.0
Special control Control 150 (b)		Chektuieil salariale in bani	10.01	1,598.50	00:00	395.20	435.20		377.90	0.00
Sport depart according te numea 1,010.145 1,000.84 1,000 30.00 30.00 30.00 30.00 Montania depart according te numea 1,001.17 1,001.70		Salarii de baza	10,01,01	1,368.00	0,00	335,00	375.00		328.00	0.00
	\top	Sponuř pentru conditii de munca	10.01.05	109.80	0.00	30.00	30.00	30.00	19.80	0.00
Contribution is equational in victoria by a contribution of equation return (cord 10.02.04) in 10.02.044) 10.02.04 42.04 0.00 42.04 0.00 0.	T	îndemnizaţii de hrană	10,01.17	120.70	0.00	30.20	30.20		30.10	00:00
Occurriende la costation de sames de composition de com		Cheltuleli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	42,05	0,00	0.00	42.05		00.0	00.0
Contributing (cost 5) CAD IN 2009 (10.20) <	Т.	Vouchere de vacanță	10.02.06	42.05		0.00	42.05		00.0	00.0
Countributio de seignant sociale de state 10.00.01 5.50 0.00 6.50 0.00 0.00 Countributio de seignant sociale de state 10.00.02 0.00 0.00 0.00 0.00 0.00 Countributio de seignant sociale de saname 10.00.02 0.00 0.00 0.00 0.00 0.00 0.00 Countributio de seignant sociale de saname 10.00 34 0.00 0.00 0.00 0.00 0.00 0.00 Countributio de seignant sociale de saname 10.00 34 0.00 0		Contributii (cod 10,03,01 la 10,03,06)	10.03	44.20		10.00	17.20		8.00	00.0
Conditional de sensigurant de sonnéel (10.00.22) 0.00		Contributii de asiguran sociale de stat	10.03.01	5.50		00.00	5.50		00'0	00.0
Controlled de abiguent sociales de saniabre CORDO CORDO </td <td></td> <td>Contributii de asigurari de somaj</td> <td>10.03.02</td> <td>0.25</td> <td></td> <td>00'0</td> <td>0.25</td> <td></td> <td>00.00</td> <td>00'0</td>		Contributii de asigurari de somaj	10.03.02	0.25		00'0	0.25		00.00	00'0
Countroligi de assigurati gentru accidente de nutros ai boll profesione de nutro ai boll profesione de nutros ai boll profesione de nutros ai boll profesione de nutro ai boll profesione de nutr		Contribulii de asigurari sociale de sanatate	10,03.03	2.00	0.00	00'0	2.00		00.00	00'0
Contribution protocolis si inclementatis Contribution segonal protocolis si inclementation segonal pro	\top	Contributif de asigurari pentru accidente de munca si boli profesionale	10,03.04	0.10	0.00	00.0	0.10		00:0	00.0
Conflictution genitrut munication (configuration) per lating subjurition genitrut munication (configuration) per lating servicial (configuration) per lating	_	Contributii pt concedii si indemnizatii	10,03.06	0.35		00:00	0.35		00.0	0.00
TITULUI II BINURISISERVICII (cod 2001 ia 2000-2001) ia D. Cod-2001 ia 2000-2000 ia 2001 ia 2000-2001 ia 2000-2000 ia 2001 ia 2000-2001 ia 2000-2000 ia 2001 ia 2000-2000 ia 2000 ia 2400 ia 2000-2000 ia 2000-2000 ia 2000 ia 2400 ia 2000-2000 ia 2000	\neg	Contributia asiguratorie pentru munca	10.03.07	38.00		10.00	9.00		8.00	0.00
Fundamental pertural relational perturb pertural relational perturbational perturba	7	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la	20	459,99		186.59	213,30		29,95	00.0
Functional de birout Encritant de birout 2001 31 1.89 0.00 0.50 0.40 0.50 0.40 0.50 0.40 0.50 0.40 0.50 0.40 0.50 0.40 0.50 0.40 0.50 0.40 0.50 0.40 0.50 0.40 0.50 0.40 0.50	1	Bunui si servicii	20.01	151.30		81.20	24.60		23,85	00.0
Medicative pertruit currative 20.01,022 1.20 0.40 0.20 0.40 0.20 0.40 0.20		Fumituri de birou	20.01.01	1.80		0.50			0.40	0.00
Apple current site brind transitional solutions at fortal motificat 20.01.03 25.00 6.00 5.00 14.50 1.25	1	Materiale pentru curatenie	20.01.02	1.20		0.40	0.20		0.20	000
Application Control of prices of existing the principal of the prices of existing the principal of the prices of existing the profit of the prices of existing the profit of the prices of existing the profit of the	1	Incalat, Numinat si forta motrica	20.01.03	25.00		5,00	13.00		5.00	10.00
Carburantist i bundriant Carburantist is bundriant 2.0.01.05 1.2.0.0 0.0.0 3.00		Apa, canal si saiubritate	20.01.04	16.00		2.00	11,50		1.25	10.00
Projecte de sorblimb 20,01.06 3.00 1.00 1.00 0.50 0.50 Posta, telecomunicati, radio, by, internet 20,01.08 26,00 7.00 7.00 7.00 7.00 5.00 Materiale is prestari curacter functional 20,01.09 11.50 0.00 3.00 5.00 5.00 3.00 5.00 3.00 5.00 3.00 5.00 3.00 5.00 3.00 5.00 3.00 5.00 3.00 5.00 3.00 5.00 3.00 5.00	Τ	Carburanti si lubrifianti	20.01.05	12,00		3.00			3.00	0.00
Oscita, telecomunicati, radio, IV, internet 20.01.038 26.00 7.00 <t< td=""><td>-</td><td>Piese de schimb</td><td>20.01.06</td><td>3.00</td><td><u></u></td><td>1.00</td><td></td><td></td><td>0.50</td><td>00'0</td></t<>	-	Piese de schimb	20.01.06	3.00	<u></u>	1.00			0.50	00'0
Autheriale is prestail de servicil currantele functional 20,139 54.80 0.00 3.00 4.50 5.00 3.00 3.00 Alle burn't si servicii pentru interinere si functionare 20,0130 54.80 0.00 59.30 -14.50 4.50 5.00 Reparatii currante 20,02 88.89 0.00 <td>7</td> <td>Posta, telecomunicatii, radio, tv, internet</td> <td>20.01.08</td> <td>26.00</td> <td></td> <td>7.00</td> <td></td> <td></td> <td>9.00</td> <td>00.0</td>	7	Posta, telecomunicatii, radio, tv, internet	20.01.08	26.00		7.00			9.00	00.0
Alie brunut si servicii pentru interlinere si functionare 20.01.30 54.80 0.00 59.30 -14.50 4.50 6.50 Reparatii curente Reparatii curente 20.02 88.89 0.00 60.00 0.00		Materiale si prestari de servicii cu caracter functional	20.01.09	11.50		3.00			3.00	0.00
Reparatifi currentle Residentification 6.00 88.89 0.00 88.89 0.00	T	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	54.80		59.30			5.50	-20.00
Harana (cod 20.03.01+20.03.02) 20.03 44.00 0.00 44.00 0.00 44.00 0.00 44.00 0.00	T	Reparati curente	20.02	88.88		88.88			0.00	00'0
Harana pentru oameni Lo.03 of 1 44.00 0.00 44.00 0.00 44.00 0.00	1	Hrana (cod 20.03.01+20.03.02)	20.03	44.00		0.00			00.0	0.00
Burnuir de natura objectelor de inventair (cod 20.05.01+20.05.39) 20.05 99.30 0.00 16.00 40.20 7.00 6.10 Uniforme si echipament 20.05,01 20.05,01 33.20 0.00 <t< td=""><td>$\overline{}$</td><td>Hrana pentru oameni</td><td>20.03.01</td><td>44.00</td><td></td><td>00.0</td><td></td><td></td><td>0.00</td><td>0.00</td></t<>	$\overline{}$	Hrana pentru oameni	20.03.01	44.00		00.0			0.00	0.00
Uniforme si echipament 20.05,01 20.05,01 33.20 0.00 33.20 0.00		Bunuñ de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	08.30		16.00			6,10	0.00
Alter obiected e inventar 20.65.30 36.10 0.00 16.00 7.00 7.00 6.10 Deplasari, detasari, transferari (cod 20.05.01+20.06.02) 20.06 20.06 0.50 0.00 0.50 0.00	-1	Uniforme si echipament	20.05.01	33.20		0.00			00:0	0.00
Deplasaril, detasaril, transferaril (cod 20.06.01+20.06.02) 20.06 0.50 0.50 0.50 0.00	1819	Alte objecte de inventar	20.05.30	36.10		16.00			6.10	00'0
Depleasari inferme, detaşâri, transferari 20.06,01 0.50 0.00 0.	T	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	05'0		0.50			0.00	0.00
Pregative profesionala 20.13 2.50 0.00 0.00 2.50 0.00 0.00 Protectia muncii 20.14 1.50 0.00 0.00 0.00 1.50 0.00		Deplasari interne, detaşâri, transferari	20.06.01	05.0		0,50			00'0	00:0
Protectia muncii 0.00 0.00 0.00 0.00 0.00 0.00	Τ	Pregatire profesionala	20.13	2,50		00.0			00.0	0.00
		Protectia muncii	20.14	1.50		0.00			00.00	0.00

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ŗ,		indicator	TOTAL	din care credite	Trim I	Trim II	Trim III	Trim IV	
				bugetare destinate stingerii nlătilor restante					
1845	Alte cheltuieli (cad 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30)	20.30	102.00	00.0	00.0	102.00	00'0	00'0	0.00
1853	1	20.30.30	102.00	0.00	00:00	102.00	0.00	0.00	00.0
1980	Ordine publica (cod 61.02.03.04)	61.02.03	1,831,05	00.0	431.60	559.25	426.85	413.35	0.00
1981	Polítie locala	51.02.03.04	1,831.05	00'0	431.60	559.25	426.85	413.35	0.00
1982	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	303.69	00.00	157.69	146.00	00.0	0.00	0.00
1983	Alte cheltuleli în domeniul ordinii publice și sigurantei nationale	61.02.50	10.00	00.0	2.50	2.50	2.50	2.50	0.00
1985	67.02+68.02)	64.02	26,644.05	5.64	7,251.92	8,956,38	6,442.60	3,993.15	250.00
1986	Invatament (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	4,611.40	00.0	1,233.54	2,208.62	527.04	642.20	0.00
1987		01	4,511,40	00.0	1,233.54	2,208.62	527.04	642.20	00.00
2026	+20,18 la	20	2,851.00	00.00	917.79	888.57	498.64	546.00	00.0
2027	Suzi r zu.ou) Bunuri si servicii	20.01	2,243.54	00.0	770.077	639,89	357.30	476.28	0.00
2028		20.01.01	40.00	00.00	11.83	14.12	8.43	5.62	00.0
2029	Mateñale pentru curatenie	20.01.02	130.80	00:00	25.68	33.27	44.38	27.47	0.00
2030	Incalzit, Iluminat si forta motrica	20.01.03	1,186.44	00.00	485.24	344.61	92.00	264.59	0.00
2031	Apa, canal si salubritate	20.01.04	325.36	00:00	87.86	95.10	72.50	06.69	00'0
2033	Piese de schimb	20.01.06	6.00	00:00	0,00	2.00	2.00	2.00	00'0
2035	Posta, telecomunicatii, radio, tv, internet	20.01.08	75.07	00.00	20.67	19.90	17.80	16.70	00'0
2036	Materiale si prestari de servicii cu caracter functional	20.01.09	147.38	0.00	43.90	38.10	33.20	32.18	0.00
2037	Atte bunuń si servicii pentru intretinere si functionare	20.01.30	332,49	00'0	94.89	92.79	86.99	57.82	0.00
2038	Reparatii curente	20.02	103.80	00.00	15.00	06.90	19.50	0.00	0.00
2042	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	128.10	0.00	39.20	34.90	35.50	18.50	0.00
2043	Medicamente	20.04.01	3.45	00.00	05.0	1.45	00:00	1.50	0.00
2044	Materiale sanitare	20,04,02	75.65	00.00	27.20	23.45	17.00	8.00	0.00
2046	Dezinfectanti	20.04.04	49.00	00.00	11.50	10.00	18,50	9.00	0.00
2047	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	168,96	0.00	34,00	77.16	54.80	3.00	0,00
2050	Alte objecte de Inventar	20.05.30	168.96		34,00	77.16	54.80	3.00	0.00
2051	Deplasari, detasari, transferari (cod 20,06.01+20.06.02)	20.06	120.10	00.00	38,32	38.82	14.14	28.82	00.00
2022	Depiasari interne, detaşâri, transferari	20,06.01	120.10		38.32	38.82	14.14	28.82	00.00
2056	Carti, publicatii si materiale documentare	20.11	8,50	0.00	3.00	3.50	0,00	2.00	00'0
2058	Pregatire profesionala	20.13	74.50	0.00	18.20	23.50	15.40	17.40	0.00
2059	Protectia muncii	20.14	2.00	0.00	0.00	00:0	2.00	00.00	0.00
2076	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20,30	1.50		0.00	1,50	00.0	0.00	0.00
2079	Т-	20.30.03	1,50	0.00	00'0	1,50	00.0	0.00	0.00
2109	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	50.00	0.00	25,00	25.00	00.0	0.00	00'0
2110			50.00	0.00	25,00	25.00	0.00	0.00	0.00
211	T	51.01.01	50.00	0.00	25.00	25.00	0.00	00.00	00:00
MUNI	MUNICIPIUL HUSI (CENTRALIZAT)								Page 25 of 36

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<u> </u>		indicator	TOTAL.	din care credite bugetare destinate stingerii plăților restante	Trim	E E	Trim III	Trim IV	
2158	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	25	504.40	00.00	159,53	220.27	28.40	96.20	00.0
2160	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	504.40	00.00	159.53	220.27	28.40	96.20	0.00
2161	Ajutoare sociale in numerar	57.02.01	434.40	00.00	138.53	199.27	21.40	75.20	0.00
2163	Trohete de creșă și tichete sociale pentru grădiniță	57.02.03	70.00	00.00	21.00	21.00	7.00	21.00	00.0
2168	TITLUL XI ALTE CHELTUIELL (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+ 59.41+59.42)	69	1,206.00	00.0	131.22	1,074.78	00:0	00.00	00.0
2169	Burse	59.01	1,206.00	00:00	131.22	1,074.78	00.0	00.0	00.0
2211	Invatamant prescolar sI primar (cod 65.02.03.01+65.02.03.02)	65.02.03	1,227.89	0.00	364.27	546.69	180.94	135.99	00.0
2242	Invatamant prescolar	65.02.03.01	445.84	0.00	165.15	168.19	68.95	43.55	0.00
2213	Invatamant primar	65.02.03.02	782.05		199.12	378.50	111.99	92.44	0.00
2214	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	3,263.51	0.00	823.27	1,615.93	339.10	485.21	00.0
2215	Invaramant secundar inferior	65.02.04.01	79'006	00.00	289.21	346.23	123.00	142.23	0.00
2216	Invatament secundar superior	65.02.04.02	2,362.84	00:00	534.06	1,269.70	216.10	342.98	0.00
2227	Atte cheftuieli in domeniul invafamantului	65.02.50	120.00	00.00	46.00	46.00	7.00	21.00	00.0
2228	Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	3,818.50	2.58	1,231.30	1,031.10	868.60	687.50	110.20
2230	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	3,818.50	2.58	1,231.30	1,031.10	868.60	687.50	110.20
2231	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	110	1,478.30	00.00	369.20	443.60	369.50	296.00	00.0
2232	Chetuleli salariate in banì	10.01	1,373,30	00.00	360.70	361.10	361.00	290.50	00.0
2233	Salani de baza	10.01.01	1,139.40	0.00	300.00	299.50	299.50	240.40	0.00
2237	Sporuri pentru conditii de munca	10.01.05	151.60		38.00	39.00	39.00	34.60	00.0
2238	Aite sporuri	10,01.06	4.00	0.00	0.50	1.40	1.30	08.0	00:00
2249	Îndemnizații de hrană	10,01.17	78.30	0.00	21.20	21.20	21.20	14.70	00.00
2252	Cheltuleli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	74.00		00:00	74.00	00.00	00.0	0.00
2258	Vouchere de vacanță	10.02.06	74.00	0.00	00:00	74.00	00.00	0.00	00.0
2260	Contributii (cod 10,03,01 lz 10,03,06)	10.03	31.00	0.00	8.50	8.50	8.50	5,50	00.0
2267	Contributia asiguratorie pentru munca	10.03.07	31.00	00'0	8.50	8.50	8,50	5.50	0.00
2269	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	2,068.60	2.58	700.70	555.50	433.90	378,50	00.00
2270	Bunun si servicii	20.01	197.20		152,40	20.60	13.80	10.40	1.40
2271		20.01.01	16.60	0:30	7.40	4.90	2.90	1,40	00.00
2272		20.01.02	16.00		7.30	4.80	2.80	1,10	00.0
2273		20.01.03	75.30		55.50	18.30	0.50	1.00	2.50
2274	Apa, canal si salubritate	20.01.04	54.10	0.00	68.70	-14.80	0,10	0,10	00.0
2279	Materiale si prestari de servicii cu caracter functional	20.01.09	20.00	1.46	05.8	5.50	4.50	4,50	00:00
2280	Alte bunun's servicii pentru intretinere si functionare	20.01.30	15.20	0.47	8.00	1.90	3,00	2.30	-1.10
2281	Reparatii curente	20.02	1,10	0.00	00'0	1.10	00'0	00.0	1.10
2285	Ī	20.04	97.00	0.35	38.50	30.50	15.00	13.00	00'0
2286	Medicamente	20.04.01	16.00	0.00	8.00	4.00	2,50	1.50	00.00
MONIC	MUNICIPIUL HUSI (CENTRALIZAT)	- American					THE PERSON NAMED IN THE PE		Page 26 of 36

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5		indicator	TOTAL	din care credite bugetare	Trim I	Trim II	Trim III	Trim IV	
				plăților restante					
2287	Materiale sanitare	20.04.02	68.00	0.35	25.00	22.00	10,50	10.50	0.00
2289	Dezinfectanti	20.04.04	13.00	00.0	5,50	4.50	2.00	1,00	00.00
2290	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	6.80	0.00	5.00	1.00	0:30	0.50	00'0
2293	Alte objecte de inventar	20.05.30	6.80	00'0	5.00	1.00	03.0	0.50	0.00
2294	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	6,00	00.00	1,80	1.80	1.80	09.0	00.00
2295	Deplasari interne, detaṣāri, transferari	20.06.01	6.00	00.00	1.80	1.80	1.80	0.60	00.0
2319	Alte chettuieli (cod 20.30.01 la 20.30.04+20.30.08+20.30.07+20.30.09+20.30)	20.30	1,760.50	00.00	503.00	500.50	403.00	354.00	-2.50
2327	Alte cheftuìeii cu bunuf si servicii	20.30.30	1,760.50	00'0	503.00	500.50	403.00	354,00	-2.50
2352	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51 151 01-151 02)	51	271.60	0.00	161.40	32.00	65.20	13,00	110.20
2353	urente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 01.54+51 01 67+51 01 70+51 01 73+51 01 741	51.01	271.60	0.00	161.40	32.00	65.20	13,00	110.20
2354		51,01.01	271.60	00.0	161.40	32.00	65.20	13.00	110.20
2454	Servicii medicale in unitati sanifare cu paturi (cod 66.02.06.01+66.02.06.03)	66.02.06	271.60	00'0	161.40	32.00	65.20	13.60	110.20
2455	Spitale generale	66.02.06.01	271.60	0.00	161.40	32.00	65.20	13.00	110.20
2457	Servicii de sanatate publica	66.02.08	1,535,40	0.00	393,40	458.60	379.40	304.00	0.00
2458	Alte cheltuieli în domeniul sanatatiî (cod 66.02.50.50)	66.02.50	2,011.50	2.58	676.50	540.50	424.00	370.50	0.00
2459	Alte institutii si actiuni sanitare	66.02.50.50	2,011.50	2.58	676.50	540.50	424.00	370.50	0.00
2461	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	4,322.95	3.06	1,009.25	1,720.50	1,160.65	432.55	139.80
2462	CHELTUIEL! CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	б	4,322.95	3.06	1,009.25	1,720.50	1,160.65	432.55	139.80
2463	TITLUL 1 CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	794.35	0.00	188.45	204.10	201,25	200.55	0.00
5464	Chettuleii salariale in bani	10.01	761.33	00'0	184,40	184.00	195.81	196.12	0.00
2465	Salarii de baza	10.01.01	627.65	0.00	152.00	151.00	162,67	161.98	0.00
2469	Sporuri pentru conditii de munca	10.01.05	87.20	00.0	21.80	21.80	21.80	21.80	00.00
2481	indemnizații de hrană	10.01.17	46.48		10.60	11.20	12.34	12.34	00.0
2484	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	15.95	***************************************	0.00	15.95	00.0	00'0	0.00
2490	Vouchere de vacanță	10.02.06	15.95		00.0	15.95	0.00	0.00	00.00
2492	Contributii (cod 10.03.01 la 10.03.06)	10.03	17.07	0.00	4,05	4.15	4-44	4.43	00.00
2499	Contributia asiguratorie pentru munca	10.03.07	17.07	0.00	4.05	4.15	4,44	4.43	00.0
2501	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.08+20.09 la 20.16+20.18 la 20.27+20.30)	20	2,246.60	3.06		1,097.60	727.80	60.40	139.80
2502	Bunuri si servicii	20.01	2,194.60	3.06	358.00	1,074.90	711,20	50.50	139.80
2503	Furnituri de birou	20.01.01	2.90	0.00	0.50	0.50	1.00	06'0	00.0
2504	Materiale pentru curatenie	20.01.02	7.10	0.00	1.30	1.80	2.30	1.70	00.0
5205	Incalzit, Iluminat si forta molfica	20.01.03	149.30	2.82	76.30	34.50	6.50	32.00	00:0
2506	Apa, canal si salubritate	20.01.04	51.90	0.07	13.80	12.40	15.30	10.40	00.0
5208	Piese de schimb	20.01.06	5.60	0.00	5.60	00:00	00:00	0.00	00.0
2510	Posta, telecomunicatії, radio, tv, internet	20.01.08	3.40	00:0	06.0	0.80	0.90	0.80	00:0
2511	Matenale si prestari de servicii cu caracter functional	20,01,09	12.30	00'0	4.30	3.60	2.20	2.20	00:00
MUNIC	MUNICIPIUL HUSI (CENTRALIZAT)			***************************************		man and a second a	nternmerere		Page 27 of 36

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ಕ		Indicator	TOTAL	din care credite bugetare destinate stingerii	Trim I	Trim 11	Trim III	Trům IV	
		20,00		plátilor resta	00 330	1 002	00 888	250	130 80
7107	אכו לאנית ואו בווובוב א ומוולת חופיב	2001000	7,506,1		200.00	000	2000		
2513		20.02	8.70	0.00	0.00	8.70	0.00	0.00	0.00
2522	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	13.30	00.0	1.20	3.70	5.20	3.20	0.00
2525	Alte objecte de inventar	20.05.30	13.30	0.00	1,20	3.70	5.20	3.20	0.00
12526	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	1.10	00.0	0.20	0.30	0.40	0.20	0.00
2527	Deplasani inteme, detaṣāri, transferari	20.06.01	1.10	0.00	0.20	0:30	0.40	0.20	0.00
2531	Carti, publicatii si materiale documentare	20,11	15.00	00'0	00.0	5.00	5.00	5.00	0.00
2533	Pregatire profesionala	20.13	5.00	00'0	00.00	2.00	3.00	00'0	0.00
2551	30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20,30	8.90	0.00	1,40	3.00	3.00	1.50	00.0
2559	Alte cheltuieli cu bunuri si servicii	20.30.30	8.90	00'0	1.40	3.00	3.00	1.50	0.00
2584	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod	51	1,182.00	00.00	360.00	418.80	231,60	171.60	00.00
2585	irente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la nr 64+51 01 67+51 01 70+51 01 73+51 01 74)	51.01	1,182.00	00.0	360.00	418.80	231.60	171.80	0.00
2586		51.01.01	1,182.00	00'0	360.00	418.80	231.60	171.60	00'0
88 88	TITLUL XI ALTE CHELTUIELI (cod 159.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+ 159.41+59.42)	26	100.00	0.00	100.00	0.00	00.00	0.00	0.00
2648	Sustinerea cultelor	59.12	100.00	00.00	100.00	00.0	0.00	00.0	0.00
2686	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	1,826.05	3.06	444.75	513.00	461.65	406.65	0.00
2687	Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	915.25	3.06	232.95	243.30	216.85	222.15	0.00
2688	Muzee	67.02.03.03	28.80	00.0	1.80	06.0	13.20	12.90	0.00
2691	Case de cultura	67.02.03.06	882.00	00.0	210.00	268.80	231.60	171.60	0.00
2696	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	2,096.90	0.00	314,50	1,057.50	00.669	25.90	139.80
2697	Sport	67.02.05.01	147.10		64.50	37.70	19.00	25.90	0.00
2699	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	1,949.80	00.0	250.00	1,019.80	00.089	00'0	139.80
2700	Servicii religioase	67.02.06	100.00		100.00	00.00	00.00	00.00	00'0
2701	Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	300.00	0.00	150.00	150.00	00.0	00'0	00.0
Z703		68.02	13,891.20		3,777.83	3,996.16	3,886.31	2,230.90	00.0
2704	CHELTUIELI CURENTE (cad 10+20+30+40+50+51+55+56+57+59)	01	13,894.29	0.00	3,777.83	3,999.25	3,886.31	2,230.90	3.09
2705	TITLUL! CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	8,993.42	00.0	2,433.80	2,662,84	2,580.04	1,316.74	8.00
2706	Cheltuieli salariale in bani	10.01	8,761.60	00'0	2,379.45	2,564.15	2,520.65	1,297.35	8.00
2707	Salarii de baza	10.01.01	7,820.20	0.00	2,163.10	2,273.50	2,236.00	1,147.60	6.00
2712	Alte sporuri	10,01.06	49.54	0.00	11.36	14.56	12.56	11.06	2.00
2723	Indemnizații de hrană	10.01.17	863,86	0.00	200.99	272.09	272.09	138.69	00.0
2725	Aite drepturi salanale in bani	10.01.30	8.00	0.00	4.00	4.00	00'0	00.0	00.0
2726	Cheltuleli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	39.20	0.00	0.00	39.20	0.00	0.00	00.0
2732	Vouchere de vacanță	10.02.06	39.20	0.00	0.00	39.20		0.00	00.0
2734	(Contributii (cod 10.03.01 la 10.03.06)	10.03	192.62	0.00	54.35	59,49	59.33	19.39	00.0
MUN	MUNICIPIUL HUSI (CENTRALIZAT)								Page 28 of 36

indicator TOTAL indicator TOTAL 20.01 20.01 20.01 20.01 20.01 20.01 20.01.03 20.01.03 20.01.04 20.05 20.01.30 20.03 20.04.01 20.04.04 20.05 20.04.04 20.05 20.04.04 20.05 20.04.04 20.05 20.04.04 20.05 20.04.04 20.05 20.04.04 20.05 20.04 20.05 20.04 20.05 20.	din care credite bugetare destinate stingerii 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0	64.35 203.03 68.43 4.50 4.10 4.10 7.12 10.02 128.10 1.10 0.50 0.50 0.40 1.50	59.49 59.49 214.91 62.32 6.00 5.00 17.50 17.50 13.20 0.60 0.00 0.40 13.80	59.38 178.77 178.77 35.72 2.10 3.50 7.86 1.94 1.94 1.94 1.39.65 129.65 129.65 0.50 0.50 0.40	Trim IV 19.39 67.06 42.01 2.40 3.50 23.50 23.50 23.50 23.50 0.00 0.00 0.00 0.40	0.00 0.00
192.62 1	bugetare estimate stingerii plăților restante e	54.35 203.03 68.43 4.50 4.10 42.50 5.17 5.17 10.02 10.02 128.10 1.10 0.40 0.40 0.40	59.49 214.91 214.91 62.32 62.32 7.0 3.70 17.50 4.46 2.04 2.04 131.20 0.00 0.00 0.00 0.00 0.13.80 13.80	59.39 178.77 33.72 2.10 3.50 10.00 7.86 1.94 8.32 129.65 129.65 129.65 11.00 0.40 11.00	19.39 67.06 42.01 2.40 3.50 2.3.50 2.3.50 2.3.50 2.3.50 2.3.50 2.3.50 2.3.50 0.00 0.00 0.40 0.40	0.00 3.09 1.50 0.00 0.00 0.00 0.00 0.00 0.00 0.00
TITLUL II BUNURI SI SERVICII (cod 20.01 ia 20.06+20.08 ia 20.16+20.18 ia 20	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	203.03 68.43 4.50 4.10 4.10 4.10 5.17 5.17 1.00 1.28.10 1.10 0.50 0.50 0.40 1.50 1.50	214.91 214.91 62.32 6.00 3.70 17.50 4.46 2.04 2.04 13.1.20 0.00 0.00 0.00 0.00 13.80	59.39 1778.77 2.10 2.10 3.50 10.00 7.86 1.94 8.32 129.65 129.65 0.20 0.20 0.40 11.00	19.39 67.06 7.06 2.40 2.56 2.56 2.56 2.56 2.015 20.15 20.15 20.15 20.15 20.15 20.15 20.15 20.15	0.00 3.09 1.50 0.00 0.00 0.40 0.40 0.00 0.00 0.00 0
Titruit BUNUR SI SERVICII Cod 20.01 a 20.06+20.09 a 20.16+20.18 a 20.07 20.07	00'0 00'0 00'0 00'0 00'0 00'0 00'0 00'	203.03 68.43 4.50 4.10 42.50 5.17 2.14 1.002 1.28.10 1.28.10 1.10 0.50 0.50 0.40 1.50 1.50	214.91 62.32 6.00 3.70 17.50 17.50 29.62 29.62 131.20 0.60 0.00 0.00 0.00 0.40 13.80	33.72 2.10 3.50 1.00 7.86 7.86 1.94 8.32 129.65 1.29.65 0.20 0.20 0.40	67.06 42.01 2.40 3.50 23.50 2.56 1.84 8.21 8.21 20.15 20.15 0.00 0.00 0.40	3.09 2.40 0.00 0.00 0.00 0.00 0.00 0.00 0.00
20,01,01	00.0 00.0 00.0 00.0 00.0 00.0 00.0 00.	68.43 4.50 4.10 4.10 5.17 5.17 128.10 1.10 0.50 0.20 0.20 0.40 1.50	62,32 5.00 3.70 17,50 4.46 2.04 2.04 2.04 13,20 0.00 0.00 0.00 0.40 0.40 13.80	3.72 2.10 3.50 1.000 7.86 1.94 1.34 1.39.65 129.65 129.65 0.50 0.50 0.40 11.00	2.40 3.50 2.3.50 23.50 2.56 2.56 2.56 20.15 20.15 20.15 0.00 0.00 0.00 0.40	2.40 1.50 0.00 0.00 0.00 0.00 0.00 0.00 0.0
Furnituri de birou 20,01,01 Materiale pentru curatenie 20,01,02 Incalzit, luminar si forta motrica 20,01,03 Apa, canal si salubritate 20,01,04 Posta, telecomunicatil, radio, tv, internet 20,01,08 Alte bunuri si servicii pentru intretinere si functionare 20,01,08 Hrana pentru oameni 20,03,01 Medicamente si materiale sanitare (cod 20,04,01 la 20,04,04) 20,04,04 Medicamente 20,04,04 Dezinfectanti 20,04,04 Buruuri de natura obiectelor de inventar (cod 20,05,01+20,05,03+20,05,30) 20,06 Deplasari, detasari, transferari (cod 20,06,01+20,05,03+20,05,30) 20,06 Deplasari, detasari, transferari (cod 20,06,01+20,06,02) 20,06 Protectia muncii 20,14 TITLUL, VI TRANSFERRIRI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51,01,01,67+51,01,73+51,01,73+51,01,73+51,01,74)<	0000	4.50 42.50 5.17 2.14 10.02 128.10 1.10 0.50 0.20 0.20 0.40 1.50	5.00 3.70 4.46 2.04 2.04 13.120 0.00 0.00 0.00 13.80	3.50 3.50 7.86 1.94 8.32 129.65 129.65 0.50 0.20 0.40 11.00	2.40 3.50 23.50 2.56 1.84 8.21 20.15 20.15 0.00 0.00 0.40	0.00 0.00 0.50 0.40 0.00 0.00 0.00 0.00
Materiale pertru curatenie 20.01.02	00.0 00.0 00.0 00.0 00.0 00.0 00.0 00.	4.10 42.50 5.17 2.14 10.02 128.10 1.10 0.50 0.50 0.40 0.40 1.50	3.70 17.50 4.46 2.04 2.04 131.20 0.00 0.00 0.40 13.80	3.50 10.00 7.86 1.94 8.32 129.65 129.65 0.50 0.50 0.40 11.00	3.50 23.50 2.56 1.84 8.21 20.15 20.15 20.00 0.00 0.40	0.00 0.50 0.50 0.00 0.00 0.00 0.00 0.00
Ape. canal si salubritate	0000 0000 0000 0000 0000 00000 00000 0000	5.17 5.17 2.14 10.02 128.10 1.28.10 0.50 0.50 0.40 1.50 1.50	17.50 4.46 2.04 2.04 131.20 0.60 0.60 0.00 0.40 13.80	10.00 7.86 1.94 8.32 129.65 129.65 1.10 0.50 0.20 0.40 11.00	23.50 2.56 1.84 8.21 20.15 20.15 20.00 0.00 0.40 1.00	0.00 0.50 0.00 0.00 0.00 0.00 0.00 0.00
Ape, canal si salubritate 20.01.04 Posta, talecomunicatil, radio, tv, internet 20.01.08 Posta, telecomunicatil, radio, tv, internet 20.01.08 Alte bunuri si servicii pentru intretinere si functionare 20.01.30 Alte bunuri si servicii pentru intretinere si functionare 20.03 Hrana (cod 20.03.01+20.03.02) 20.03 Hrana pentru oameni 20.04.01 Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04) 20.04.01 Materiale sanitare 20.04.01 Dezinfectanti 20.04.04 Buruuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30) 20.05 Deplassari, transferari (cod 20.05.01+20.05.02) 20.05 Deplassari, detassari, transferari (cod 20.05.01+20.05.02) 20.05 Progedire profesionala 20.04.04 Protectia muncii 20.05 TITTLLU VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01.01 (s.05.02) 51.01+51.02) Transferuri curente (cod 51.01.01 (s.0+51.01.73+51.01.74) 51.01.59+51.01.64+51.01.01 (s.0+51.01.73+51.01.74) 51.01.39 51.01.59+51.01.64+51.01.74 (s.01.73+51.01.74) 51.01.30	0000	5.17 2.14 10.02 128.10 1.28.10 0.50 0.20 0.20 1.50 1.50	204 204 131.20 131.20 0.60 0.00 0.00 0.20 0.40 13.80	7.86 1.94 8.32 129.65 129.65 1.10 0.50 0.20 0.40 11.00	2.56 1.84 8.21 20.15 20.15 0.00 0.00 0.20 0.40	0.50 0.00 0.00 0.00 0.00 0.00 0.00 0.00
Prostat, training and training and training and training and training servicing pentru intretinent si functionare 20.01.08 Alte bunuri si servicii pentru intretinere si functionare 20.01.30 Hrana (cod 20.03.01+20.03.02) 20.03 Hrana pentru oameni 20.04.01 20.04.01 Medicamente si materiale sanitare (cod 20.04.01 20.04.02 20.04.02 Medicamente si materiale sanitare 20.04.02 20.04.02 Medicamente si materiale sanitare 20.04.02 20.04.02 Medicamente si materiale sanitare 20.04.02 20.06 Dezinfectarni 20.05.01 20.05 20.06 Deplasari de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30) 20.05 Deplasari detasari, transferari (cod 20.05.01+20.06.02) 20.06 Deplasari interne, detasari, transferari (cod 20.05.01+20.06.02) 20.05 Protectia muncii 20.14 20.15 Tittut, LVI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01 51.01+51.02) Transferuri curente (cod 51.01.01 la 51.01.28+51.01.74) 51.01.32+51.01.34 la 51.01.32+51.01.34 la 51.01.01 St. 01.59+51.01.64+51.01.67+51.01.79+51.01.74) 51.01.01 Transferuri carre institutii publice 20.05 20.001 St. 01.59+51.01.64+51.01.79+51.01.74 20.01.73+51.01.74 20.01.01	0000	2.14 10.02 128.10 1.10 0.50 0.20 0.20 1.50 1.50	2.04 29.62 131.20 131.20 0.60 0.00 0.20 0.40 13.80	1.94 8.32 129.65 1.10 0.50 0.20 0.40 11.00	20.15 20.15 20.15 0.00 0.00 0.20 0.40 1.00	0.00 0.40 0.00 0.00 0.00 0.00 0.00
Alte bununi si servicii pentru intretinere si functionare Alte bununi si servicii pentru intretinere si functionare Hrana (cod 20.03.01+20.03.02) Hrana pentru oameni Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04) Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04) Medicamente si materiale sanitare (cod 20.05.01+20.04.04) Materiale sanitare Materiale sanitare Dezinfectanti Bununi de natura obiectelor de inventar (cod 20.05.01+20.05.30) Deplasari, detasari, transferari (cod 20.05.01+20.05.30) Deplasari, detasari, transferari (cod 20.05.01+20.06.02) Deplasari interne, detasjāri, transferari Pregatire profesionala Pregatire profesionala Protectia muncii TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01.05.01) Transferuri curente (cod 51.01.01 la 51.01.28+51.01.74) la 51.01.28+51.01.74 51.01.67+51.01.77+51.01.74) Transferuri catre institutii publice	0000	10.02 128.10 1.10 0.50 0.20 0.40 1.50 1.50	29.62 131.20 0.60 0.00 0.20 13.80 13.80	8.32 129.65 129.65 1.10 0.20 0.40 11.00	8.21 20.15 20.15 0.60 0.00 0.20 0.20 0.40	0.40 0.00 0.00 0.00 0.00 0.00 0.00
Afte buildin st service perind intremierie is introduced and the purind intremierie is introduced and (cod 20.03.01+20.03.02) 20.03 Hrana pentru oameni 20.03.01 Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04) 20.04.01 Materiale sanitare 20.04.02 Materiale sanitare 20.04.04 Dezinfectanti 20.04.04 Buruuri de natura obiectelor de inventar (cod 20.05.01+20.05.03) 20.05 Alte obiecte de inventar 20.04.04 Deplasari, detasari, transferari 20.05 Pregatire profesionala 20.05 Protectia muncii 20.14 TITTLUL, VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01 51.01+51.02 51.01+51.02 51.01+51.02 51.01+51.01 51.01+51.02 51.01-51.01 51.01-51.01 51.01-51.01	0000	128.10 1.10 0.50 0.20 0.40 1.50 1.50	131.20 131.20 0.60 0.00 0.22 13.80	129.65 129.65 1.10 0.50 0.20 0.40 11.00	20.15 20.15 0.60 0.00 0.20 0.40 1.00	0.00
Hrana (coor Zu.u.s. u + zu.u.s. u) 20.03.01 Hrana pentru oameni 20.03.01 Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04) 20.04.01 Materiale sanitare 20.04.02 Dezinfectanti 20.04.02 Buruni de natura obiectelor de inventar (cod 20.05.01+20.05.30) 20.05 Deplasari, detasari, transferari (cod 20.06.01+20.06.02) 20.06 Deplasari interme, detaşâri, transferari 20.06.01 Pregatire profesionala 20.13 Protectia muncii 20.14 TITLLUL, VI TRANSFERURI INTRE LINITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01.51 F1.01.50+51.01.30 la 51.01.32+51.01.34 la 51.01.64+51.01.70+51.01.73+51.01.74) 51.01.53+51.01.64+51.01.70+51.01.70+51.01.73+51.01.74) Transferuri carrente (cod 51.01.01 la 51.01.28+51.01.74) 51.01.01 51.01.01	0000	128.10 1.10 0.50 0.20 0.40 1.50 1.50	131.20 0.60 0.00 0.20 0.40 13.80	129.65 1.10 0.50 0.20 0.40 11.00	20.15 0.60 0.00 0.20 0.40 1.00	0.00
Hrana pentru oament 2004 Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04) 20.04.01 Medicamente 20.04.01 Materiale sanitare 20.04.02 Dezinfectanti 20.04.04 Buruni de natura obiectelor de inventar (cod 20.05.01+20.05.30) 20.05 Alte obiecte de inventar 20.05.30 Deplasari, detasari, transferari (cod 20.06.01+20.06.02) 20.06 Deplasari interne, detasjāri, transferari 20.13 Pregatire profesionala 20.13 Protectia muncii 20.14 TITTLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01 for 1.50 +51.01.30 la 51.01.32+51.01.34 la 51.01 for 1.50 +51.01.70+51.01.70+51.01.70+51.01.73+51.01.74) 51.01 for 1.50 +51.01.01 for 1.50 +51.01.73 +51.01.74) 51.01.59+51.01.64+51.01.64+51.01.70+51.01.73+51.01.74) 51.01.01 51.01.01	0000	1.10 0.50 0.20 0.40 1.50 1.50	0.60	0.50 0.20 0.40 11.00	0.60	0.00
Medicarmente si matenale sanifare (cod 20.04.01 la 20.04.04) 20.04.01 Medicarmente 20.04.02 Materiale sanifare 20.04.02 Dezinfectanti 20.04.04 Buruni de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30) 20.05 Alte obiecte de inventar 20.06.01 Deplasari, detasari, transferari (cod 20.06.01+20.06.02) 20.06 Deplasari interne, detaşâri, transferari 20.14 Pregatire profesionala 20.13 Protectia muncii 20.14 TITTLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01 for 1-51.02) 51.01 +51.02 51.01 +51.02 51.01 +51.02 51.01 +51.03 51.01 +51.03 51.01 +51.01 51.01 +51.01 51.01 +51.01 51.01 +51.01	0000	0.50 0.20 0.40 1.50 1.50	0.00	0.50	0.00	0.00
Material 20.04.02 Materiale sanifare 20.04.02 Dezinfectanti 20.04.04 Bunui de natura obiectelor de inventar (cod 20.05.01+20.05.30) 20.05 Alte obiecte de inventar 20.05.30 Alte obiecte de inventar 20.06.01 Deplasari, detasari, transferari (cod 20.06.01+20.06.02) 20.06 Deplasari interne, detaşâri, transferari 20.06 Pregatire profesionala 20.14 Protectia muncii 20.14 TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01 transferanti curentre (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.01 carre institutii publice 51.01.01 Transferanti catre institutii publice 51.01.01 51.01.01	00.00	0.20 0.40 1.50 1.50	0.40	0.20 0.40 11.00	0.20	0.00
Materiale sanitare 20.04.02 Dezinfectanti 20.04.04 Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.33) 20.05 Alte obiecte de inventar 20.05.30 Alte obiecte de inventar 20.06.01 Deplasari, detasani, transferari (cod 20.06.01+20.06.02) 20.06 Deplasari detasani, transferari 20.06 Pregatire profesionala 20.14 Protectia muncii 20.14 TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01.50.16.01.70+51.02) 51.01.50.14.18 51.01.50.+51.02 51.01.50+51.01.34.1a 51.01 51.01.50+51.01.64+51.01.70+51.01.70+51.01.74) 51.01.01 Transferuri carre institutii publice 51.01.07	0000	0.40 1.50 1.50	13.80	11.00	0.40	0,00
Dezinfectanti 20.04.04	00.0	1.50	13.80	11.00	1.00	0.50
Bunuti de natura obiectelor de inventar (cod 20,05.01+20,05.33) 20.05 Alte obiecte de irventar 20,05.30 Deplasari, detasari, transferari (cod 20,06.01+20,06.02) 20,06 Deplasari interne, detaşâri, transferari 20,06.01 Pregatire profesionala 20,13 Protectia muncii 20,14 TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51,01.451,02) 51,01.451,02) 51,01.59+51,01.64+51,01.70+51,01.73+51,01.74) 51,01.32+51,01.34 ta 51,01.73+51,01.74) 1 Fransferuri carre institutii publice 51,01.04+51,01.73+51,01.74)	0.00	1.50	13.80	11.00	00.	3
Alte obisecte de inventar 20.05.30 Deplasari, detasari, transferari 20.06 Deplasari interne, detaşâri, transferari 20.06.01 Pregatire profesionala 20.13 Protectia muncii 20.14 TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01.64.51.02) 51.01.53.01.34 ta 51.01.39.451.01.73+51.01.74) 51.01.59+51.01.64+51.01.70+51.01.73+51.01.74) 51.01.32+51.01.64.51.01.70+51.01.73+51.01.74) Transferuri catre institutii publice 51.01.01.73+51.01.74)	0.00	1.50	13.80			000
Deplasari, detasari, transferari (cod 20.06.01+20.06.02) 20.06 Deplasari interme, detaşâri, transferari 20.06.01 Pregatire profesionala 20.13 Protectia muncii 20.14 TITLUL VI TRANSFERURI INTRE UNITATI ALE ADIMINISTRATIEI PUBLICE (cod 51.01.73) 51.01+51.02) Transferuri curente (cod 51.01.01 a 51.01.28+51.01.73 b 51.01.30 t 51.01.32 + 51.01.34 ta 51.01.70 + 51.01.73 + 51.01.74 ta 51.01.73 ta 51.0	00:00	0,40	•	2211	00.r	oc'n
Deplaced interne, detaşârî, transferari 20.06.01 Pregatire profesionala 20.13 Protectla muncii 20.14 TITLULU, TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01.51.01.50.01.51.01.32+51.01.34.1a) 51.01.32+51.01.34.1a) 51.01.59+51.01.64+51.01.70+51.01.73+51.01.74) 51.01.32+51.01.34.1a) Transferuri carre institutii publice 51.01.32+51.01.74)			0.49	0.30	0.30	0.19
Pregatre profesionala 20.13 Protectia munozi 20.14 TITLUL, VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51 51.01+51,02) Transferuri curente (cod 51,01,01 la 51,01,28+51,01,30 la 51,01,32+51,01,34 la 51,01,39+51,01,73+51,01,74) 51.01 Fig. 01, 59+51,01,64+51,01,70+51,01,73+51,01,74) 51.01,01 Transferuri catre institutii publice 51.01,01	0.00	0.40	0.49	0.30	0.30	0.19
70.14 Protectia muncii 71T.1.U. TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51 51.01-51.02) Transferuri curentre (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.01 51.01.59+51.01.64+51.01.67+51.01.70+51.01.73+51.01.74) Transferuri catre institutii publice	0.00	1.00	4.00	0.50	0.50	0.00
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51 51.01+51.02) Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.01 51.01.59+51.01.64+51.01.70+51.01.70+51.01.74) Transferuri catre institutii publice	0.00	2,50	2.50	2.50	2.50	0.00
51.01+51.02) Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.01 51.01.59+51.01.64+51.01.67+51.01.70+51.01.73+51.01.74) Transferuri catre institutii publice	0.00	61.00	56.50	56.50	52.00	0.00
51.01.59+51.01.64+51.01.67+51.01.70+51.01.73+51.01.74) Transferuri catre institutii publice	00.0	61.00	56.50	56.50	52.00	0.00
Transferuri catre institutii publice	00.00	61.00	56.50	56.50	52.00	00'0
T		1,010.00	1,003.00	1,003.00	727.60	0,00
HILDER A SOLS EN IA SOCIALA (COU STATES) CASTATOS (ST. CO.)	00.00	1,010.00	1,003.00	1,003.00	727.60	0.00
57.02.01	0.00	1,010.00	1,003.00	1,003.00	727.60	0.00
7TULUL XALTE CHELTULEIL (cod 17TULUL XALTE CHELTULEIL (cod 150 11+59 12+59 15+59 17+59 22+59.30+59.35+59.38+59.40+	00.00	70.00	62.00	68.00	67.50	-8.00
\neg	0000	70.00	62.00	68.00	67.50	-8.00
Sume aferente persoanelor cu nandicap neincadrate		00 0	3.09	0.00	00.00	-3.09
-N-				9	000	-3.09
85		0.00	50.5-	00.00	8	000
85.01		0.00	-3,09	0.00	00.0	200
2925 Plati efectuate in anii precedenti si recuperate in anul curent - sectiunea functionare 85.01.01	0.00	0.00	-3.09	0.00	no n	50.0
	00.0	2,965.00	3,170.00	3,170.00	1,469.00	0.00

Denumirea indicatorilor	Cod	PREVEDERI ANUALE	ANUALE		din care			Influenta
	ją.	TOTAL	din care credite bugetare destinate stingeni plăților restante	Trim I	Trim II	Trim III	Trim IV	
2930 Asistenta sociala in caz de invaliditate 68.0	68.02.05.02	10,774.00	00.00	2,965.00	3,170.00	3,170.00	1,469.00	0.00
	68.02.11	660.00	0000	156.43	196.76	156.31	150.50	0.00
2935 Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	773.00	0.00	208.30	153,40	147.20	264.10	0.00
	68.02.15.01	350.00	00.0	70.00	18.00	18.00	244.00	00.0
iutor social	68.02.15.02	423.00	0.00	138.30	135.40	129.20	20.10	00.0
2938 Atte chettuieli in domeniul asiaurarilor si asistentei sociale 68.0	68.02.50	1,684.20	0.00	448.10	476.00	412,80	347.30	0.00
Afte cheltuieli in domeniul asistentei sociale	68.02.50.50	1,684.20	0.00	448.10	476.00	412.80	347.30	00.0
	12	12,270.51	195.90	4,824.24	2,997.98	2,891.26	1,557.03	250.00
1942 Locuinte, servicis i dezvoltare publica (cod 70.02.03+70.02.05 la 70.02 7	0.2	2,261.64	0000	1,350.54	181.00	141.00	589.10	0.00
2943 CHELTURELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59) 01		2,261,64	0.00	1,350.54	181.00	141,00	589,10	0.00
2982 TTTLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.18 la		2,261.64	0.00	1,350.54	181.00	141.00	589.10	0.00
2983 Bunuri si servicii 20.01	01	2,261.64	00.0	1,350.54	181.00	141.00	589.10	00-0
2986 Incalzit, lluminat si forta motrica 20,	20.01.03	1,793.94	0.00	1,100.54	00.0	140.00	553.40	0.00
2993 Alte bunuri si servicii pentru intretinere si functionare 20.	20.01.30	467.70	0.00	250,00	181.00	1.00	35,70	0.00
3173 Iluminat public si electrificari rurale 70.	70.02.06	2,072.74	0.00	1,254.64	00'06	140.00	588.10	0.00
3175 Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale 70.	70.02.50	183.90	00.0	95.90	91.00	1.00	1.00	0.00
3177 Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50) 74.02	02	10,008.87	195.90	3,473.70	2,816.98	2,750.26	967.93	250.00
3178 CHELTUELI CURENTE (cod 10+20+30+40+50+51+55+58+57+59) 01		10,008.87	195,90	3,473.70	2,816.98	2,750.26	567.98	250.00
3217 TITLUL II BUNUR! SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.19-20.30)		7,781.46	00:00	2,543.70	2,424.98	2,162,26	650.52	250.00
ÀĞİ	20.01	7,781,46		2,543.70	2,424.98	2,162.26	650.52	250.00
3222 Apa, canal si salubritate 20.	20.01.04	7,563.46	00.00	2,488.70	2,369.98	2,108.26	596.52	250.00
	20.01.09	218.00		55.00	55.00	54.00	54.00	00.0
3300 TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51 101+51 02)		2,227.41		930.00	392.00	588,00	317.41	0.00
rente (cod 51.01.01 ta 51.01.28+51.01.30 ta 51.01.32+51.01.34 ta 11.84+51.01.87+51.01.70+51.01.73+51.01.74)	51.01	2,227,41	195.90	930,00	392.00	588.00	317,41	0,00
	51,01.01	2,227.41	195.90	930.00	392.00	588,00	317.41	00.0
3403 Salubritate si gestiunea deseurilor (cod 74,02,05,01+74,02,05,02) 74	74.02.05	9,675.41	195,90	3,383.70	2,706.98	2,652.00	932.73	250.00
3404 Salubritate 74	74.02.05.01	9,675.41	195.90	3,383.70	2,706.98	2,652.00	932.73	250.00
3406 Caralizarea sì tratarea apelor reziduale 74	74.02.06	333.46	00'0	90.00	110.00	98.26	35.20	0.00
3409 Partea a V-a ACTIUNI ECONOMICE (cod 80,02+81,02+83,02+84,02+87,02) 79	79.02	4,927.71	1.19	928.91	476.20	1,038.60	2,484.00	0.00
3410 Actiuni generale economice, comerciale si de munca (cod 80.02.01) 80	80.02	713.14	1,19	514.74	174.10	12.60	11.70	0.00
3411 CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59) 01		713,14	1.19	514,74	174.10	12.60	11.70	0.00
3450 TTTLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)		218,46	1.19	155.46	57.40	3.20	2.40	0.00
ici	20.01	218.46		155.46	57.40	3.20	2.40	0.00
19454 Inceptit Brainst si forta motiva	20.01.03	48.20	0,00	47,60	0.10	0.10	0.40	00.0

	Cod	PREVEDERI ANUALE	ANUALE		din care	41		Influenta
Crt	indicator	TOTAL	din care credite	Trim I	Trim II	Trim III	Trim IV	
			bugetare destinate stingerii plăților restante					
3455 Apa, canal si salubritate	20.01.04	7.60	0.00	2.00	2.00	1.80	1.80	0.00
3459 Posta, telecomunicatii, radio, tv, internet	20.01.08	1.20	0.00	0.40	0:30	0.30	0.20	0.00
3460 Materiale si prestari de servicii cu caracter functional	20,01.09	2.70	0.00	1.70	00.00	1,00	00'0	00.0
3461 Alte bunun si servicii pentru intretinere si functionare	20.01.30	158.76	1.19	103,76	55.00	0.00	0.00	00.0
1	PUBLICE (cod 51	494.68	00.0	359.28	116.70	9,40	9.30	00'0
3534 Transferrir curente (cod 51,01.01 la 51,01.28+51,01.30 la 51,01.32+51,01.34 la 51,01.54-51,01.54 la	-51,01,34 (a 51,01	494.68	00:0	359.28	116.70	9.40	9.30	0.00
3535 Transferuri catre institutii publice	51.01.01	494.58	0.00	359.28	116.70	9.40	9:30	0.00
3635 Actiuni generale economice si comerciale (cod 80.02 01.06+80.02.01.09+80.02.01.30)	80.02.01	713.14	1,19	514.74	174.10	12.60	11.70	00'0
3638 Programe de dezvoltare regionala si sociala	80.02.01.10	713.14	1,19	514,74	174.10	12.60	11,70	00.0
4101 Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	3,144.57	0.00	146.17	35.10	758.00	2,205.30	0.00
4102 CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	10 (0	3,144.57	00:0	146.17	35.10	758.00	2,205,30	00.0
4141 TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	5+20.18 la 20	3,004.37	0.00	111.07	00:0	723.00	2,170.30	0.00
4142 Bunun si servicii	20.01	111.07	0.00	111.07	00.00	0.00	0.00	0,00
4152 Alte bunun si servidii pentru intretinere si functionare	20.01.30	111.07	00.0	111.07	00:0	0.00	0.00	0.00
4153 Reparatii curente	20.02	2,893.30	0.00	00'0	00.00	723.00	2,170.30	0.00
42.17 TITLUL IV SUBVENȚII (cod 40.03+40.20+40.30)	40	140.20	00'0	35.10	35.10	35.00	35.00	0.00
Subvenții pentru acopenirea diferențelor de preț si tarif	40.03	140.20	00'0	35.10	35.10	35.00	35.00	0.00
4326 Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	3,144.57	0.00	146.17	35.10	758.00	2,205.30	0.00
4328 Transport in comun	84.02.03.02	156.70	00'0	51.60	35.10	35.00	35.00	00.0
4329 Strazi	84.02.03.03	2,987.87	0.00	94.57	0.00	723.00	2,170.30	0.00
4336 Alte actiuni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50)	2.50) 87.02	1,070.00	00.0	263.00	267.00	268.00	267.00	0.00
4536 OPERATIUNI FINANCIARE (cod 80+81)	79	1,070.00	0.00	268.00	267.00	268.00	267,00	00:00
4541 TITLUL XIX RAMBURSARI DE CREDITE (cod 81.01+81.02)	81	1,070.00	00.00	268.00	267.00	268.00	267.00	0.00
4547 Rambursari de credite interne	81,02	1,070.00	00:00	268.00	267.00	268.00	267.00	0,00
4550 Rambursari de credite aferente datoriei publice interne locale	81,02,05	1,070.00	0.00	268.00	267.00	268,00	267.00	00'0
4565 Alte actiuni economice	87.02.50	1,070.00	00.00	268.00	267.00	268.00	267.00	0.00
4567 VII REZERVE EXCEDENT / DEFICIT	96.02	00.0		00.0	0.00	00'0	00'0	00'0



ROMANIA JUDETUL: VASLUI UNITATEA: MUNICIPIUL HUSI - CIF: 3602736

BUGETUL LOCAL pe anul 2022 Rectificare din data '05.05.2022' - Bugetul local - Sectiunea Dezvoltare

1	Denumirea indicatorilor	PoS	PREVEDERI ANUALE	I ANUALE		din care			Influenta
. t		indicator	TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	- OLLUW WARREN
Ť	VENITURILE SECTIUNII DE DEZVOLTARE-TOTAL	10.00	53,569.88		21,951.82	14,511,59	9,402.52	7,703.95	0.00
	VENITURI CURENTE (cod 00.03+00.12)	00.02	7,945,21	0.00	1,458.17	1,364.94	3,012.45	2,109.64	00:0
T	C VENTURI NEFISCALE (cod 00.13+00.14)	00.12	7,945.21	0,00	1,458.17	1,364.94	3,012.45	2,109.64	0.00
1	١.	00.14	7,945.21	0.00	1,458.17	1,364.94	3,012.45	2,109.64	00:00
Τ		37.02	7,945,21	0.00	1,458.17	1,364.94	3,012.45	2,109.64	00.00
	Värsäminte din sectiunea de functionare	37.02.04	7,945,21	0.00	1,458.17	1,364.94	3,012.45	2,109.64	00'0
	II. VENITURI DIN CAPITAL (cod 39.02)	00.15	128.79	0.00	74.79	18.00	18.00	18.00	00:00
	Veniuni din valorificarea unor bunuri (cod	39.02	128.79	00.0	74.79	18.00	18.00	18.00	0.00
Τ	Venituri din vanzarea tocuintelor construite din fondurile statului	39.02.03	88.79	0.00	34.79	18.00	18.00	18.00	0.00
Т	Venituri din vanzarea unor bunun apartinand domeniului privat	39.02.07	40.00	0.00	40.00	0.00	00.00	00'0	00'0
1	III. OPERAȚIUNI FINANCIARE (cod 40.02+41.02)	00.16	3,275.92	0.00	3,275.92	00.00	0.00	00'0	00.0
1	incassi din rambursarea impomuturilor accordate (cod	40.02	3,275.92	00.0	3,275,92	0.00	0.00	00.0	00.0
	40.02.14 Sume diversed on the control of the contro	40.02,14	3,275.92	00.00	3,275,92	00.0	0.00	0.00	0.00
	de dezvouate IV. SUBVENTII (cod 00.18)	00.17	8,184,84	00.0	5,311.88	1,592,90	692.55	587.50	0.00
	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIE! PUBLICE(∞d 42 D3+43 Ω)	00.18	8,184.84	00.00	5,311.88	1,592.90	692.55	587.50	0.00
	Subventil de la bugetul de stat (cod 42.02.01+42.02.05+42.02.10+42.02.12 la 42.02.21+42.02.29+42.02.30+42.02.12 la 42.02.21+42.02.28+42.02.39+42.02.32+42.02.35+42.02.55+42.02.55+42.02.55+42.02.55+42.02.55+42.02.55+42.02.55+42.02.55+42.02.55+42.02.55+42.02.57+42.02.57+42.02.57+42.02.57+42.02.57+42.02.57+42.02.57+42.02.57+42.02.57+42.02.57+42.02.57+42.02.57+42.02.73+42.02	42.02	7,190.84	0.00	4,317.88	1,592.90	692,55	587.50	0.00
1	V. 1 3742. U. 2007. V. 2007. V. 2007. V. 2007. V. 1 200	42.02.65	1,705.65	00'0	1,705.65	00.00	0.00	00.00	0.00
	Subventii de la bugetul de stat catre bugetele locale necesare sustinerii denlarii prejectelor finantate din fonduri externe nerambursabile (FEN), postaderare, precedente nerambursabile (FEN), postaderare, procedente nerambursabile ner	42.02.69	5,356.49	00.00	2,483.53	1,592.90	692.55	587.50	0.00
1	Subventii pentru finantarea liceelor tehnologice cu profil preponderent agricol	42.02.79	128.70	0.00	128.70	00.00	0.00	00,00	0.00
1	Subventii pentru finantarea liceelor tehnologice cu profil preponderent agricol, neatru sertiinea de dezvoltare	42.02.79.02	128.70	0.00	128.70	0.00	00:00	00.0	0.00
103	Subvertii de la alte administratii (cod. 143 no 11:43 no 16443 no 17743 no 18443 02 20+43 02 21)	43.02	994.00	00:0	994.00	0.00	0.00	0.00	0.00
109	Sume alocate din sumele objinute în urma scoaterii la licitație a certificatelor de lemisii de naze ni efect de seră pentri finantarea miniettelor de investifii	43.02.44	994.00	0.00	994.00	00.00	00'0	0.00	0.00
184	Sume programment de la UE/alti donatori in contui platifor efectuate si prefinantari parente radmini financiar 2014-2020	48.02	34,035,12	0,00	11,831.06	11,535.74	5,679.51	4,988.80	00.0
185	Fondul European de Dezvoltare Regionala (FEDR)	48,02.01	29,196.83	3 0.00	9,871.38	9,984.27	5,015.71	4,325.46	0.00
186	Sume primite in contul platilor efectuate in anul curent	48.02.01.01	29,002.24	4 0.00	9,676.79	9,984.27	5,015.71	4,325.46	00.0
	Commence of the second	48 02 04 02	194.59	91 0:00	194,59	00.00	00:00	0.00	0.00

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ž	Denumirea indicatorilor	p S	PREVEDERI ANUALE	ANGALE	}	ain care			Hillerina
충		indicator	TOTAL	din care credite	Trim 1	Trim II	Trim III	Trim IV	
				bugetare destinate stingerii olătilor restante				•••	
189	Fondul Social European (FSE)	48.02.02	4,838.29	00.0	1,959.68	1,551.47	663.80	663.34	0.00
190	Sume primite in contuit platifor efectuate in anul curent	48.02.02.01	4,838.29	00'0	1,959.68	1,551.47	663,80	663.34	0.00
225	CHELTUIELILE SECTIUNII DE DEZVOLTARE	49.02	53,569.88	7,190.02	21,951.82	14,511.59	9,402.52	7,703.95	00'0
345	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NFRAMRI ISSARII F AFFRENTF CADRULLI FINANCIAR 2014-2020	58	44,880.34	5,484,37	18,930.09	13,398.94	6,494,94	6,056.37	0.00
346	Programe din Fondul European de Dezvoltare Europeana (FEDR)	58.01	39,066.59	5,141.80	16,479.72	11,577.98	5,723.37	5,285,52	0.00
347	Finantare nationala	58.01.01	5,417.77	1,467.79	2,533.47	1,593.71	707.66	582.94	00.0
348	Finantare externa nerambursabila	58.01.02	29,501.30	3,674.01	10,175.85	9,984.27	5,015.71	4,325.46	0.00
8	Chettuieli neetigibile	58.01.03	4,147,52	00.0	3,770.40	0.00	00.0	377.12	0.00
350	Programe din Fondul Social European (FSE)	58.02	5,813.75	342.57	2,450.37	1,820.96	771.57	770.85	0.00
351	Finantare nationals	58.02.01	776.33	45.44	291,56	269.49	107.77	107.51	0.00
352	Finantare externa nerambursabila	58.02.02	5,037.42	297.13	2,158.81	1,551,47		663.34	0.00
494	CHELTUIELI DE CAPITAL (cod 71+72)	7.0	8,689,54	1,705.65	3,021,73	1,11265	2,907.58	1,647.58	0.00
495	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 is 71.03)	7.1	8,689.54	1,705.65	3,021.73	1,11265	2,907.58	1,647,58	0.00
486	Active fixe	71.01	8,689.54	1,705.65	3,021.73	1,11265	2,907.58	1,647.58	0.00
864	Masini, echipamente si mijoace de transport	71.01.02	113.00	00.0	113.00	0.00	00.00	0.00	0.00
રૂ	Alte active fixe	71.01.30	8,576,54	1,705.65	2,908.73	1,112.65	2,907.58	1,647.58	0.00
518	Partea la SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	44.90	00'0	25.30	19.60	0.00	00.0	0.00
513	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	25.30	00.0	25.30	0.00	00.0	00'0	0.00
788	CHELTUIELI DE CAPITAL. (cod 71+72)	7.0	25.30	00.0	25.30	0.00	0.00	00'0	0.00
789	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	7.1	25.30	00'0	25.30	0.00	00'0	00:0	0.00
780	Active fixe	71.01	25.30	00.0	25.30	00'0	00.00	00'0	0.00
795	Alte active fixe	71.01.30	25.30	00.00	25.30	0.00	0.00	00.0	0.00
812	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	25.30	00.00	25.30	0.00	0.00	0.00	0.00
813	Autoritati executive	51.02.01.03	25.30	00.0	25.30	0.00		00.0	0.00
815	Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	54.02	19.60	00.0	0.00	19.60	00.0	0.00	0.00
1084	CHELTUIELI DE CAPITAL (cod 71+72)	70	19,60	00.00	00.0	19.60	0.00	0.00	00.00
1085	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	77	19.60	00:00	00.0	19.60		00:0	00.00
1086	Active fixe	71.01	19.60		00.00	19.60		0.00	0.00
1091	Alte active fixe	71.01.30	19.60	0.00	00.0	19.60		0.00	0,00
1111	Servicii publice comunitare de evidență a persoanelor	54.02.10	19.60	0.00	0.00	19.60		0.00	0.00
50	Partea a II.a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONAL Acod	59.02	94.70	0.00	31.20	63.50	00.00	0.00	00.00
2297	1	61.02	94.70	0.00	31.20	63.50	0.00	00.00	0.00
5266	CHELTUIEU DE CAPITAL (cod 71+72)	70	94.70		31.20	63.50		00.0	0.00
2567	7 TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	94.70	00'0	31,20	63.50	00.0	00.0	00'0
2568	3 Active fixe	71,01	94.70	0.00	31.20	63.50		0.00	0.00
2573	Afte active fixe	71.01.30	94.70	0.00	31.20	63.50	00'0	00.0	00.0
. NOW	MUNICIPIUL HUSI (CENTRALIZAT)						\$		Page 33 of 36

Nr. Denumirea Indicatorilor indicator Crt. 1.02.03.04) 61.02.03 2550 Ordine publica (cod 61.02.03.04) 61.02.03 2551 Protectic civila si protectia contra incendialor (protectie civila nonmilitara) 61.02.03 2552 Protectic civila si protectia contra incendialor (protectie civila nonmilitara) 61.02.03 2555 Partea at ill-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02) 64.02 2556 Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.05) 65.02 2776 ITRTUL X PROIECTE CU FINANTIARE DIN FONDURI EXTERNE 56.02 2771 Programe din Fondui Social European (FSE) 58 2722 Finantiare nationala 58.02.01 2723 Finantiare externa nerambursabila 58.02.02 2723 Finantiare DE CAPITAL (cod 71+72) 70	63.50 63.50 63.50 11,126.81 671.09 671.09 439.84 439.84	din care credite bugetare destinate stingerii piăților restante 0.00	Trim I	Trim II	fri	Vi min IV	000
Ordine publica (cod 61.02.03.04) Politic locala Protectie civila si protectia contra incendiilor (protectie civila nonmilitara) Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02-66.02-67.02-68.02) INTALUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 Programe din Fondui Social European (FSE) Finantare nationala Finantare externa nerambursabila CHELTUIELI DE CAPITAL (cod 71+72)	63.50 63.50 31.20 1,126.81 671.09 439.84 439.84 439.84	bugetare destinate stingerii plätjior restante 0.00	0.00		600	00.0	00.0
Ordine publica (cod 61.02.03.04) Polític locala Protectic civila si protectia contra incendiilor (protectic civila nonmilitara) Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02) Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+56.02.50) TITLUL X PROJECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 Programe din Fondui Social European (FSE) Finantare nationala Finantare externa nerambursabila CHELTUIELI DE CAPITAL (cod 71+72)	F-	0.00	0.00	62.60	000	0.00	0.00
Politic locala Protectie civila si protectia contra incendiilor (protectie civila nonmilitara) Partea a Ill-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02-66.02+67.02+68.02) Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50) ITITULL X PROJECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 Programe din Fondui Social European (FSE) Finantare nationala Finantare externa nerambursabila CHELTUIELI DE CAPITAL (cod 71+72)		0.00		63.50	0.00	;	300
Protectic civila si protectia contra incendillor (protectic civila nonmilitara) Protectic civila si protectia contra incendillor (protectic civila nonmilitara) Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02-65.02-67.02-68.02) Invatament (cod 65.02.03 la 65.02.03+65.02.07+65.02.11+65.02.50) TITLUL X PROJECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 Programe din Fondui Social European (FSE) Finantare nationala Finantare externa nerambursabila CHELTUIELI DE CAPITAL (cod 71+72)	1		0.00	63.50	0.00	0.00	0.00
Protecte civila si protecta contra incentation (processe civila si protecta contra si pro	1,126.31 671.09 439.84 439.84 21.38	0.00	31.20	00.0	00.00	0.00	0.00
Partea a III-a Cheli Vicini Social Control I Invata (cod 65,02.03 la 65,02.05+65,02.07+65,02.02-03.02 linvatamant (cod 65,02.03 la 65,02.05+65,02.07+65,02.07+65.02.05) TITLUL X PROIECTE CU FINANTARE DIN FONDUR EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 Programe din Fondui Social European (FSE) Finantare attenna nerambursabila Finantare externa nerambursabila CHELTUIELI DE CAPITAL (cod 71+72)	439.84 439.84 439.84 21.58	00.0	662.59	281.70	181.52	0.00	00.0
Invatament (cod 65.02.03 la 65.02.03-165.02.01 re30.02.03) TITLUL X PROJECTE CU FINANTARE DIN FONDUR EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 Programe din Fondui Social European (FSE) Finantare attornala Finantare externa nerambursabila CHELTUIELI DE CAPITAL (cod 71+72)	439.84 439.84 21.38	0.00	649.59	6.50	15.00	0.00	0.00
NEGANIA IN SABILE A FERENTE CADRULUI FINANCIAR 2014-2020 Programe din Fondui Social European (FSE) Finantare nationala Finantare externa nerambursabila CHELTUIELI DE CAPITAL (cod 71+72)	439,84 21,38 417,86	0.00	439.84	00,0	0.00	0.00	00'0
Programe din Fondul Social European (FSE) Finantare nationala Finantare externa nerambursabila CHELTUIELI DE CAPITAL (cod 71+72)	21,98	0000	439.84	00:0	0.00	0.00	00.00
Finantare nationala Finantare externa nerambursabila CHELTUIELI DE CAPITAL (cod 71+72)	417.86		21.98	00.0	0.00	00.0	00.00
Finantaire externa nerambursabila CHELTUIELI DE CAPITAL (cod 71+72)	4 / 80		417 86	00 0	0.00	0.00	0.00
CHELTUIELI DE CAPITAL (cod 71+72)			208.75	6.50	15.00	0.00	0.00
	231.25		C 1.50.5	9 0	45.00	0.00	0.00
2866 TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 lg 71.03)	231.25	0.00	209.75	6.50	nn:es	0000	9 9
	231.25	00.0	209.75	6.50	15.00	a'no	n. n.
-1-	113.00	0.00	113.00	00.00	00'0	0.00	0.00
	118.25	00'0	96.75	6.50	15.00	0.00	0.00
ANE SCUVE INC.	485.89	00-0	470.89	00.00	15.00	0.00	0.00
		00.0	00.00	0.00	15.00	00:00	0.00
invariantent prescular	7	0.00	470.89	00.0	00.00	00'0	00'0
Invatamant primar		00.0	178.70	6.50	00'0	00.0	0,00
02.04.01 la 65.02.04.03)			178 70	6.50	00:00	0:00	00.0
			000	288 40	166.52	0.00	0.00
3207 Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.08+67.02.50) 67.02	432.92		0.00	07.007	2000	00 0	000
3476 CHELTUIELI DE CAPITAL (cod 71+72)	432.92		0.00	266.40	196.32	00.0	8
71 TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	432.92		0.00	266.40	196.52	aran	200
Т	432.92	0.00	0.00	266.40	166.52	0.00	0.00
	432.92	00.0	00.0	266.40	166.52	0.00	00.0
22 /224 67 02 03 03 12 67 02 03 08+67 02 03 12+67 02 03 30)	99.40	0.00	00.0	99.40	0.00	00.00	00'0
351 YILL CUITURISE (COU 01, VENOVALE CONTINUES)	02 99.40	0.00	00:00	99.40	0.00	00.0	00'0
Bibliotect publice condutate, orasetresu, intuitativate (57.02.05		0.00	0.00	167.00	166.52	00.0	0.00
Servicii recreative si spoi uve (cou or occoro de conservo)	333.52	0.00	00:00	167.00	166.52	0.00	000
Sport			13.00	8.80	00.0	0.00	00.0
3517 Asigurari si asistenta sociata (cod 83.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)				0	900	000	000
3786 CHELTUIELI DE CAPITAL (∞d 71+72)	21.80			8.80	90'o	00.0	00.0
3787 TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03) 71	21.80			8.80	or.no	00:0	0000
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	92 8.80	0.00	000	8.80	00.0	0.00	00.0
Contract of glass with references of charles contains	13.00	0.00	13.00	0.00	0.00	000	0.00

In case credite Trim I Trim II Trim III Trim IIII Trim IIII	Denumirea indicatorilor		TOTAL	AN CONCE				Trim IV	
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Control Cont	(cod 70,02+74,02)	201	2.192.00	00:0	780.50	470.50	501.00	440.00	000
Chieff URE DE CAPITAL Control	Locuinte, servícii si dezvoltare publica (cod 70.02.03+70.02.03 ld 70.02.07+70.02.50)				780 40	470 50	501.00	440.00	00.00
	CHELTUIEL! DE CAPITAL (cod 71+72)		2,192.00		00,007	2000	00 800	00 077	00.0
Active the the the the the the the the the th	TITI II XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)		2,192.00		780,50	470.50	an inc	00.04	
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Protection medical (not 74.02 get 74.02 7.00	Alte active fixe	0 02 50	2.192.00	0.00	780.50	470.50	501.00	440.00	0.00
Proceeds medical (tot) 74.02.9574.02.0577 7.0 7.055.11 0.00 113.05 167.36 0.00	Alte servicii in domeniile locuintelor, serviciilor si dezvoudrii comunidie	0.00	425 44		113.05	167.35	0.00	144.71	00'0
Chell'Turiel De CAPTAL (cod 71-72)	Protectia mediultii (cod 74.02.03+74.02.05+74.02.06+74.02.50)	4.02	11.02*		113 05	167.35	0.00	144.71	00'0
Third Liva ACTIVE NETNAMOLANE (cold 7) of 18 71,00)	CHELTUIELI DE CAPITAL (cod 71+72)	0	423.11		1000	127.05	00.0	144.71	00.0
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Parties a pelor teachable Parties a pelor teachable Parties a pelor teachable Parties a pelor teachable Parties a pelor teachable Parties a pelor teachable Parties a pelor teachable Parties a v. A.ACTUNI ECONOMICE (cod Bolloves) (20-65) (Alte active fixe	1,01.30	425.11		113.05	167.35	00.00	144./1	0.00
Additional generale economical conditional generale economical g	Auto design of the state of the	4.02.06	425.11	0.00	113.05	167.35	0.00	144.71	0.00
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Addition generate economics, constrained as conomics, constrained as the first groups of the groups of th	ratter a ver Actional Economical Control Contr	20 02	44.592.48		18,592 23	13,448.94	6,494.94	6,056.37	0.00
HILLY XPOTIVE TAYOURE Confidence and processes Fig. 19,086.59 Fig. 18,79.72 Fig. 19,70.83 Fig. 19,08.59 Fig. 18,79.72 Fig. 19,08.59 Fig. 18,70.73 Fig. 18,	Actual generale economice, comerciale si de manca (con concerv)	88	44,440.50		18,490.25	13,398.94	6,494.94	6,056.37	00'0
Programe din Fondil European (FDR) 58.01 39,065.39 1,141.50 1,743.65 1,543.71 707.66 Finantize netionals 56.01.01 25.01.02 25.63.47 1,513.65 1,820.71 707.66 Chantize netionals 56.01.02 22.01.02 26.74.01 10,175.85 9,984.27 5,015.71 Chantize netionals 56.01.03 4,147.52 0.00 3,770.40 0.00 0.00 Chantize in netionals 56.02.01 58.02 5,773.91 46.44 269.59 1,820.96 1,077 Finantize externa netambursabila 56.02.01 754.35 46.44 269.59 1,57.47 663.80 CHELTUIELI DE CAPITAL (cod 71.772) 71 151.98 0.00 101.98 50.00 0.00 CHELTUIELI DE CAPITAL (cod 71.772) 71 151.98 0.00 101.98 50.00 0.00 CHELTUIELI DE CAPITAL (cod 71.772) 71 151.98 0.00 101.98 50.00 0.00 Active fixe Active fixe 71.01.30 45.48.37 13,48.3	NET A PROJECTE CO FUNCIONE DIN PINANCIAR 2014-2020				18 770 72	11 577 98	5.723.37	5,285.52	0.00
Finantare nationate 547.77 1467.79 2,533.41 1,535.41 5,015.71 Finantare nationate 58.01.02 22,501.30 3,674.01 10,175.86 9,884.27 5,015.71 Finantare externa nerambursabila 58.01.03 4,147.52 0.00 0,00 0.00 Chefulueli medigible 10.00 3,704.01 0.00 0.00 0.00 Finantare nationals 58.02.01 75.87.39 4,54.4 286.58 771.57 Finantare nationals 58.02.01 70 76 1,740.95 1,561.47 663.80 Finantare nationals 58.02.02 7,415.88 4,54.4 286.58 70.00 0.00 Cheful Lille ID CAPITAL (cod 71.72) 70 1,51.88 0.00 101.88 50.00 0.00 Active fixe 71.01 71.03 1,51.88 0.00 101.98 50.00 0.00 Active fixe 71.01 71.01 71.01 71.01 4,452.48 5,484.37 13,48.34 6,443.44 Active fixe <	Programe din Fondul European de Dezvoltare Europeana (FEDR)	58.01	sc-qon'ss		27.514.51	17. 002 4	707 88	582 94	0.00
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Prinalitate nationalists Sec. 202. 4,619.56 297.13 1,740.95 1,551.47 663.80 Finantate external netantionists Finantate external netantionists 70 4,619.56 297.13 1,740.95 1,551.47 663.80 CHELTUIELI DE CAPITAL (cod 71.772) 70 151.98 0.00 101.98 50.00 0.00 TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03) 71.01 151.98 0.00 101.98 50.00 0.00 Active fixe Active fixe 1.01 80.02.01 44,592.48 5,484.37 13,448.94 6,494.34 Activini generale economice si conerciale (cod 80.02.01 44,592.48 5,484.37 18,592.23 13,448.94 6,494.34 Activini generale economice si conerciale (cod 80.02.01 44,592.48 5,484.37 18,592.23 13,448.94 6,494.34 Activini generale economice si conerciale (cod 80.02.01 44,592.48 5,484.37 18,592.23 13,448.94 6,494.34 Activini generale economice si conerciale (cod 80.02.01 44,592.48 5,484.37 1,746.95		58.02.01	754.38		269.58	269.49	107.77	107.51	0,00
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Programe de dezvoltare regionala si sociala 80.02.01.10 44,592.48 5,484,37 18,582.23 13,448.94 0,424.94 Programe de dezvoltare regionala si sociala 1,705.65 1,705.65 1,746.95 60.00 2,225.06 Transporturi (cod 84,02.03+84.02.05+84.02.05+84.02.05+84.02.05+84.02.07+72) 70 5,094.88 1,705.65 1,746.95 60.00 2,225.06 TITLUL XV ACTIVE NEFINANCIARE (cod 71,01 a 71.03) 71 5,094.88 1,705.65 1,746.95 60.00 2,225.06 Active fixe 1,705.65 1,705.65 1,746.95 60.00 2,225.06	Actiuni generale economice si comerciale (cod	80.02.01	44,532.4		2000		70707	6.066.27	000
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CHELTUIELI DE CAPITAL (cod 71+72) 70 5,094.88 1,705.65 1,746.95 60.00 2,225.06 TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03) 71 5,094.88 1,705.65 1,746.95 60.00 2,225.06 Active fixe 77.01 5,094.88 1,705.65 1,746.95 60.00 2,225.06	Transporturi (cod 84,02,03+84,02,06+84,02,50)	84.02	5,094.8		1,746.95	60.00	2,225.05	1,052.87	0.0
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77.01 5,094.88 1,705.65 1,746.95 60.00 2,225.06 Active fixe	THE IN SY ACTIVE MEENANCIARE (cod 71.01 to 71.03)	7.1	5,094.8		1,746.95	60.00		1,062.87	00.0
SALVE TAKE	7	71.01	5,094.8		1,746.95	00'09	2,225.06	1,062.87	0,00
7.101.30 5,094.88 1,746.95 60.00 2.225.00		77 OH 30	5,094.8	1,705.65	1,746.95	00.00	2,225.06	1,062.87	0.00

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mirea indicatorilor indicator TOTAL din care credite Trim I Trim III Trim III Trim IV bugetare destinate stingeril pidijlor restante pidijlor restante 1,746.95 60.00 2,225.06 1,062.87 port rutier (cod 84.02.03.01 la 84.02.03.03 84.02.03.03 5,094.88 1,705.65 1,746.95 60.00 2,225.06 1,062.87		200	PREVENER	IANUALE		din care			Influenta
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84.02.03.03 5,094.88 1,705,65 1,746.95 60.00 2,225.06 1,062.87	Transport puties (rod 84 02 03 04 la 84 02 03 03)	84,02.03	5,094,88	**	1,746.35	00.00	20,022,2	, amount	
84.02.03.03	Transport and Transport				44.01.1	00 03	302505	1.062.87	0.00
On act	Start.	84.02.03.03	5,094.88		7,740.35	00.00	2000-00-00-00-00-00-00-00-00-00-00-00-00		
	Suazi								

유 상 5616

Conducatorul comparimentului financiar-contabil,

Conducatorul institutiei, Ing. Ciupilan Ioan

Eg. Trofin Safta:

RATE -

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Secretar general, jr.Monica Dumitrașcu

Presedinte de ședință,



PRIMĀRIA MUNICIPIULUI LIUŞI

735100 - Husi, Judejul Vaslui, str. 1 Decembrie, ur. 9, tel. 0235 - 480009 / fax 0235 -480126

Directia Economica -Compartimentul Buget Contabilitate

Anexa nr. 2

LISTA

Poziției ALTE CHELTUIELI DE INVESTIȚII defalcate pe categorii de bunuri pe anul 2022

mii lei -

Cap.54.02 Autoritati publice st actiuni externe, total - din care: - - - - - - - - -	Suma
I. Cap. 51.02 Autoritati publice st actiumi externe, total – diu care:	6
Achizitii imobile , total	
M.Dotari independente, total - - 361,6 - - 25,3 - Microsoft Office Home and Business 2021 All Buc 5 5,0 -	-
Cap.51.02	-
Microsoft Office Home and Business 2021 All Buc 5 5,0 - Lauguages, PPP, BOX	-
Microsoft Windows 10 PRO 32/64 bit, Engleza, Retail/Ppp, BOX-USB	-
Antivirus KIS 2020 (5 pachete, 10 licente/pachet) Buc. 3	-
Suc. 3 8.94	-
Cap.54.02 Servicit publice generale, total—din care: - - 19,6 - 1,8 - 1,8 - 1,8 - 1,8 - 1,8 - 1,8 - 1,8 - 1,8 - 1,8 - 1,8 - 1,8 - 1,8 - 1,8 - 1,8 - 1,8	
Complet PC + monitor + UPS + imprimanta (2 buc): Sistem Desktop	-
Sistem Desktop Buc. 2 7,0 - - Monitor Buc. 2 1,8 - - Licenta Office Buc. 2 1,2 - - Licenta Office Buc. 2 3,0 - - Imprimanta multifunctionala INKJET in varianta Retail Buc. 2 6,6 - - Cap.61.02 Ordine publica si siguranta nationala, total-din care: - 63,5 - - Modernizare si suplimentare sistem de supraveghere video stradal Buc. 1 63,5 - - Modernizare si suplimentare sistem de supraveghere video stradal Buc. 1 19,2 - - generator electric Buc. 1 19,2 - - generator electric Buc. 3 12 - - Cap.65.02. Invatamant ,total - din care: - 200,2 - - Gradinita cu program prelungit nr. 10 Husi, total din care : - 15,0 - - Centrale termice Buc. 3 15,0 - - Liceul Telmologic Ioan Corivan Husi , total - din care: - 6,5 - - Inlocuire centrala termica Corp Cladire C2 - 178,7 - - Colegiul Agricol "D. Cantemir" Husi Buc. 1 107,1 - - Calandru electric pentru calcare rufe Buc. 1 5,9 - - Imprimanta 3D Buc. 1 15,7 - - Calandru electric pentru calcare rufe Buc. 1 50,0 - Inlocuire cazan centrala termica Buc. 1 5,7 - - Cap.68.02. Asigurari si asistenta sociala, total - din care: - 21,8 - - Directia de Asistenta Sociala Husi , total - din care: - 21,8 - - Splator cu 2 cuve Buc. 3 3,8 - - Licente Office Buc. 3 3,8 - - Licente Windows Buc. 3 3,8 -	-
- Monitor	-
- UPS - Licenta Office - Imprimanta multifunctionala INKJET in varianta Retail - Imprimanta multifunctionala INKJET in varianta Retail - Ruc. 2 3,0 - Buc. 2 6,6 - Buc. 2 6,6 - Buc. 2 6,6 - Buc. 2 6,6 - Buc. 2 6,6 - Buc. 2 6,6 - Buc. 2 6,6 - Buc. 2 6,6 - Buc. 2 6,6 - Buc. 2 6,6 - Buc. 2 6,6 - Buc. 2 6,6 - Buc. 3 63,5 - Gas. 5 - Gas. 6	-
- Imprimanta multifunctionala INKJET in varianta Retail Buc. 2 6,6 - Cap.61.02 Ordine publica si siguranta nationala, total-din care: - 94,7 - Politia locala a Municipiului Husi, total din care : - 63,5 Modernizare si suplimentare sistem de supraveghere video stradal Buc. 1 63,5 - Municipiul Husi, total din care : - 31,2 generator electric Buc. 1 19,2 generator electric Buc. 3 12 Cap.65.02. Invatamant, total - din care: - 200,2 Gradinita cu program prelungit nr. 10 Husi, total din care : - 15,0 Centrale termice Buc. 3 15,0 Liceul Telinologic Ioan Corivan Husi, total - din care: - 178,7 Inlocuire centrala termica Corp Cladire C2 - 178,7 Colegiul Agricol "D. Cantemir" Husi Buc. 1 107,1 Masina de debitat cu plasma Buc. 1 5,9 Imprimanta 3D Calandru electric pentru calcare rufe Buc. 1 15,7 Inlocuire cazan centrala termica Cap.68.02. Asigurari si asistenta sociala, total - din care: - 21,8 Directia de Asistenta Sociala Husi, total - din care: - 21,8 Directia de Asistenta Sociala Husi, total - din care: - 21,8 Splator cu 2 cuve Buc. 1 5,7 splator cu 2 cuve Buc. 3 3,8 Licente Office Buc. 3 3,8 Licente Windows	-
Cap.61.02 Ordine publica si siguranta nationala, total—din care: Politia locala a Municipiuluti Husi, total din care:	-
Cap.61.02 Ordine publica si siguranta nationala, total—din care: Politia locala a Municipiulut Hust, total din care: - Modernizare si suplimentare sistem de supraveghere video stradal Municipiul Hust, total din care: - Generator electric - Generator electric - Generator electric - Gradinita cu program prelungit nr. 10 Hust, total din care: - Gradinita cu program prelungit nr. 10 Hust, total din care: - Inlocuire centrala termica Corp Cladire C2 - Colegiul Agricol "D. Cantemir" Husi - Masina de debitat cu plasma - Imprimanta 3D - Calandru electric pentru calcare rufe - Inlocuire cazan centrala termica Cap.68.02, Asigurari si asistenta sociala, total—din care: - Directia de Asistenta Sociala Husi, total—din care: - Licente Office - Licente Windows	
Politia locala a Municipiului Husi, total din care: - Modernizare si suplimentare sistem de supraveghere video stradal - Municipiul Husi, total din care: - generator electric	-
Municipiul Husi, total din care: - - 31,2 - -generator electric Buc. 1 19,2 - -generator electric - 200,2 - Cap.65.02. Invatamant, total – din care: - - 200,2 - - Gradinita cu program prelungit nr. 10 Husi, total din care: - - 15,0 - - Centrale termice - - 6,5 - - Liceul Telmologic Ioan Corivan Husi, total – din care: - - 6,5 - - Inlocuire centrala termica Corp Cladire C2 - - 178,7 - - Colegiul Agricol "D. Cantemir" Husi Buc. 1 107,1 - - Masina de debitat cu plasma Buc. 1 5,9 - - Imprimanta 3D Buc. 1 15,7 - - Calandru electric pentru calcare rufe Buc. 1 50,0 - Inlocuire cazan centrala termica - - 21,8 - - Directia de Asistenta Sociala Husi, total – din care: - - 21,8 - - Inlocuire cazan centrala termica -	-
-generator electric	"
	-
Cap.65.02. Invatamant ,total – din care: - Gradinita cu program prelungit nr. 10 Husi, total din care: - Centrale termice - Liceul Telnologic Ioan Corivan Husi, total – din care: - Inlocuire centrala termica Corp Cladire C2 - Colegiul Agricol "D. Cantemir" Husi - Masina de debitat cu plasma - Imprimanta 3D - Calandru electric pentru calcare rufe - Inlocuire cazan centrala termica Cap.68.02. Asigurari si asistenta sociala, total – din care: - Directia de Asistenta Sociala Husi, total – din care: - hota inox profesionala - splator cu 2 cuve - Licente Office - Licente Windows - Cap.68.02. 3 3,8 - Licente Windows	-
- Gradinita cu program prelungit nr. 10 Husi, total din care: - Gradinita cu program prelungit nr. 10 Husi, total din care: - Liceul Telnologic Ioan Corivan Husi, total – din care: - Inlocuire centrala termica Corp Cladire C2 - Colegiul Agricol "D. Cantemir" Husi - Masina de debitat cu plasma - Imprimanta 3D - Calandru electric pentru calcare rufe - Inlocuire cazan centrala termica Cap.68.02. Asigurari si asistenta sociala, total – din care: - Directia de Asistenta Sociala Husi, total – din care: - hota inox profesionala - splator cu 2 cuve - Licente Office - Licente Windows - 15,0 6,5 6,5 6,5 7 - 178,7 178	
- Centrale termice Buc. 3 15,0 - Centrale termice - Liceul Telmologic Ioan Corivan Husi, total – din care: Buc. 1 6,5 - Inlocuire centrala termica Corp Cladire C2 - 178,7 - Colegiul Agricol "D. Cantemir" Husi Buc. 1 107,1 - Masina de debitat cu plasma Buc. 1 5,9 - Imprimanta 3D - Calandru electric pentru calcare rufe Buc. 1 15,7 - Buc. 1 50,0 - Inlocuire cazan centrala termica Buc. 1 50,0 - Inlocuire cazan centrala termica Buc. 1 5,7 - 21,8 - 1,8	-
-Centrale terrifice -Liceul Telmologic Ioan Corivan Husi, total – din care: - Inlocuire centrala termica Corp Cladire C2 - Colegiul Agricol "D. Cantemir" Husi - Masina de debitat cu plasma - Imprimanta 3D - Calandru electric pentru calcare rufe - Inlocuire cazan centrala termica - Cap.68.02. Asigurari si asistenta sociala, total – din care: - Directia de Asistenta Sociala Husi, total – din care: - hota inox profesionala - splator cu 2 cuve - Licente Office - Licente Windows - Cap.68.02. 3 3,8 - Licente Windows	
- Inlocuire centrala termica Corp Cladire C2 - Colegiul Agricol "D. Cantemir" Husi - Masina de debitat cu plasma - Imprimanta 3D - Calandru electric pentru calcare rufe - Inlocuire cazan centrala termica Cap.68.02. Asigurari si asistenta sociala, total – din care: - Directia de Asistenta Sociala Husi, total – din care: - hota inox profesionala - splator cu 2 cuve - Licente Office - Licente Windows Buc. 1 6,5 - 178,7 - 107,1	} _
- Inlocuire centrala termica Corp Cladife C2 - Colegiul Agricol "D. Cantemir" Husi - Masina de debitat cu plasma - Imprimanta 3D - Calandru electric pentru calcare rufe - Inlocuire cazan centrala termica - Directia de Asistenta Sociala Husi, total – din care: - hota inox profesionala - splator cu 2 cuve - Licente Office - Licente Windows - Tana Cantemira Corp Cladife C2 - Buc. 1 107,1 -	
-Colegiul Agricol "D. Cantemir" Husi -Masina de debitat cu plasma -Imprimanta 3D -Calandru electric pentru calcare rufe -Inlocuire cazan centrala termica Cap.68.02. Asigurari si asistenta sociala, total – din care: - Directia de Asistenta Sociala Husi, total – din care: -hota inox profesionala -splator cu 2 cuve -Licente Office -Licente Windows Buc. 1 107,1 5,9 - Buc. 1 15,7 - 21,8 - 21,8 - 21,8 - 3,1 - Buc. 1 3,1 - Buc. 1 3,1 - Buc. 1 3,1 - Buc. 1 3,1 - Buc. 1 3,1 -	1 -
-Masina de debitat cu plasma -Imprimanta 3D -Calandru electric pentru calcare rufe -Inlocuire cazan centrala termica Cap.68.02. Asigurari si asistenta sociala, total – din care: - Directia de Asistenta Sociala Husi, total – din care: - hota inox profesionala -splator cu 2 cuve -Licente Office -Licente Windows Buc. 1 5,9 -Buc. 1 50,0 -11,8 21,8	_
-Imprimanta 3D -Calandru electric pentru calcare rufe -Inlocuire cazan centrala termica Cap.68.02. Asigurari si asistenta sociala, total – din care: - Directia de Asistenta Sociala Husi, total – din care: - hota inox profesionala -splator cu 2 cuve -Licente Office -Licente Windows Buc. 1	.
-Calandru electric pentru calcare rufe -Inlocuire cazan centrala termica Cap.68.02. Asigurari si asistenta sociala, total – din care: - Directia de Asistenta Sociala Husi, total – din care: - 1 21,8 Licente Office - Licente Windows Buc. 1 5,7 Buc. 1 3,1 Buc. 3 3,8 Licente Windows	-
-Inlocuire cazan centrala termica Cap.68.02. Asigurari si asistenta sociala, total – din care: - Directia de Asistenta Sociala Husi, total – din care: - 1 21,8 - 21,8	
- Directia de Asistenta Sociala Husi , total - din care: - hota inox profesionala - splator cu 2 cuve - Licente Office - Licente Windows - Licente Windows - Licente Windows - Licente Mindows	_
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-Licente Windows Buc. 3 1,7	[
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111. Consolidari inioone	
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studiilor de prefezabilitate si studiilor de fezabilitate	İ
aferente obiectivului – total - din care:	
Cap.65.02. Invatamant ,total – din care:	-
-Reabilitare Corp C - Scoala Gimnaziala "Anastasie Panu" din Buc. 1 31,05 -	-
Municipiul Husi, judetul Vaslui	
Cap. 67.02 Cultura, recreere si religie, total— din care: 99,4 - Biblioteca Municipala, Mihat Ralga" Husi, total din care: Buc. [99,4 -	.
Dionolecu municipuiu maina kinca 11131 t total tin	
- S.F. in vederea realizarii obiectivului de investitii "Reabilitarea	
Bibliotecii Municipale ((Mihai Ralea)) din Municipiul Husi, Judetul Vaslui"	

1 1 1 1 1	587,19 258,0 121,07 91,5 116,62 151,98 24,70		
1 i 1	121,07 91,5 116,62 151,98		-
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	1	1 11,9	1 11,9 -

Plata se face din contul

, cof fiscal

PRIMAR, Ing. Ciupilan Ioan DIRECTOR EXECUTIV,

Sef Birou Tehnic, ing. Dumascu Emanoil



Președințe de ședință, Luiza Patrașcu

Secretar general, jr.Monica Dumitrascu



PRODUCE TAKE TO CONTROLL OF THE STATE OF THE

Апеха пг. 3

LIST A DE INVESTITII

cuprinzand incrările de investiții ce vor si finantate din bugetul local pe anul 2022

כתאנות בשמת נתכנ שנות מכן מנות	מבשום ותכניונות מכ ותאפאונות ככ לסו זו המשחושות מנות התקבונה ומלשו אל שחתו בלאינה	att din ouget				•	- mii lei -	
Depumirea objectivului	Valoarea	Valoarea	Cheltuieli		Preved	Prevederi 2022	Cap.	PIF
	totală	totalä actualizată	totale	Surse proprii	Credite bancare interne	Buget local		
	2	\$	4	5	9	ż	8	6
TOTAL GENERAL	118017,15	118017.15	88'69555	,		53569,88	ı	•
	35419.49	35419.49	14774.07			14774.07		
A. Lucrārī în continuare	107352.13	107352,13	47309.81		,	47309.81	ı	ı
	34677.32	34677.32	14031.90			14031.90		
B. Lucrārī noi	9406.90	9406.90	5001.95		,	5001.95	1	ı
	742.17	742.17	742.17			742.17		
C. Alze cheltuieli de investiții	1258.12	1258.12	1258.12	-	1	1258.12	,	
<u>Gap.51.02</u> Autoritati publice si actiuni externe , total din care:	25.30	15.30	25.30	1	•	2530	ı	ŧ
A. Lucrări în continuare	ı	•	ı	,	•	1		ı
В. Lucrari noi	1	,	,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	•	,		1
C. Alte cheltuieli de investiții total din care:	25.30	25.30	25.30	•	(25.30	,	1
*Alte cheltnieli de investiti conform listei anexă 1 b.	25.30	25,30	25,30	١	,	25.30	,	
<u>Cao, 54.02</u> Servică publice generale , total din care:	19.60	19,60	19.60	1	'	19,60	,	1
A. Loctain in continuare	•	,	ŀ	•		1	1	•
B.Lucrari noi		1		1	ı	ŀ	-,	•
C. Alte cheltniell de investijii total din care:	19.60	19.60	09'61		1	19.60	•	•
*Afte cheltuieli de investitii conform listei anexă 1.b.	19.60	19.60	19.60		,	19.60		,
<u>Cap. 61.02</u> Ordine publica si siguranta nationala, total din care:	24.70	94.70	94.70	1	1	94.70	•	ı
A. Lucrāri în continuare	•	ŧ		1	,	1		•
B.Lucrari vol	í	١	,			1		1
C. Alte chettuieli de învestiții total din care:	94.70	94.70	24.70	ŧ	,	94.70		1
* 2 its chalmist do moveriti conform little sneed [].	24,70	94.70	%.70	,	,	94.70	•	,
ברוני בוציונונים עם דוד בסומו לייני								

	2	8	4	5	9	4	8	۰
Invatament , total din care:	709.63	709.63	<u>60.173</u>		•	671.09	1	ı
A. Lucrāri in continuare	478.38	478.38	439,84	ı	ì	439.84	ł	,
A.C.C.E.P.T Actimi concrete in comunitate, educatie pentru tou" SMIS 139987	478.38	478.38	439.84		ı	439.84	ı	1
B.Lucrari noi	,	,	•	1	1	•	1	ı
C. Alte cheltuieli de investiții total din care:	231.25	231.25	231.25	ı	ı	231.25		•
* Alta chamini de invectiri conform lister arex $oldsymbol{3}$] $oldsymbol{b}$	231.25	231.25	231.25	-		231.25	-	
Cultura, recreace si religie, total din care:	432.92 316.85	316.85	316.85	1	1	432.92 316.85		
A. Lucrāri în continuare	•	ŧ		f	•	ı	1	ŧ
B.Lucrari noi	333.52	333.52	333.52	(333.52 316.85		
Reabilitarea instalatici de incalzire centrala din Sala de Sport a Municipiului Husi, Judenul Vashu	333. <u>52</u> 316.85	316.85	333.52			333.52 316.85	3	t
C. Alte cheltureli de investiții total din care:	99,40	99,40	99.40	1	1	99.40	ł	•
• Ate chelmieli de investitii conform listei anexă l. b.	99,40	99,40	99.40	,	•	99.40	1	
Cap.68.02 Asigurari si asistenta sociala,, total din cure:	21.80	21.80	21.80	,	ı	21.86	•	•
A. Lucrări în continuare	r	ŧ	ŧ	1	,	•	(•
В. Епстат по	•		r	1	,	ı	•	1
C. Afte cheltuleli de investipii total din care:	21.80	21.80	21.80	1	1	21.80	,	
*Ale chekuieli de investitii conform listei anexă 1.b.	21.80	21.80	21.80	•	,	21,80	·	,
<u>Cap. 70.02</u> Locuinte , servicii si dexvoltare publica -total, din care:	2610.52 1922.12	<u>2610.52</u> 1922.12	2192.60 1524.58	•	ſ	21 <u>92.08</u> 1524.58	3	•
A. Lucrări în continuare	1851.1 <u>8</u> 1758.50	1758.50	1432.58	1	(1437.58 1360.96	,	
Constraire Casa Mortuara dia cadrul Cimitirului Ortodox "Sf. Torna" din municipiul Husi, judetul Vashui	721.40 685.30	721.40 685.30	330.20		1	330.20 313.70	•	1
Modernizare si eficientizare iluminat public in municipiul Husi	1129,70 1073,20	1129.70	1047.26			1102,38 1047,26	,	
B.Lucrari noi	172.23 163.62	172.23	17.77 16.63	1	•	172.23 163.62	1	1
Reparatii cladire corp C1,(fosta Gradinita nr.9),Strada Torna Kisacov nr.1, Municipini Husi, Indetul Vaslui	172.23 163.62	172.23	172.23	,	•	172.23 163.62	1	
C. Alte cheltuieli de investifii total din care:	587.19	587.19	587,19	,	,	587.19	,	
*Alte cheltuieli de investitii conform listei anexă 1.b.	587.19	587.19	587,19	-	·	587.19	,	

.

	2	3	4	5	9	*	80	6
Protectia mediulai-total, din care:	680.51	680.51	425.11 400.20		1	425.11		1
A. Lucrāti în continuare	404.91 385.40	404.91 385.40	149.51 138.50	ı		149.51 138.50		<u>'</u>
Realizare cetea alimentare en apa, canalizare menajera si SPAU strada Sulfinei din Municipiul Husi	030	030	030		•	020	ı	1
Realizare retea de alimentare ou apa potabila strada Fundatura Viticulturii din Municipiul Husi	144,71 138,50	144.71	144.71 138.50	,	ı	144.71 138.50		1
Lucrarí extindere retele alimentare apa potabila si canalizare menajera din Municipiul Husi, judetul Vaslui	259,90 246,90	259.90 246.90	4.50		U	4.50	ı	•
B.Lucrari noi	<u>275,69</u> 261.79	275.60	275,60 261.70	1	þ	<u>275.60</u> 261.70	r	1
Lucran reabilitare retele almentare apa potabila si, canalizare menajera din Muncipiul kiust, judetui Vasiui	130,10 123,50	130.10 123.50	130.10		£	1 <u>20.10</u> 123.50	1	ı
Reabilitare retea apa potabila pe Str. Fundatura Dobrina, din municipiul Husi, Judenul Vaslui	145.50	155.20	145.50 138.20		, ,	145.50		,
Actiuni generale economice , comerciale si de munca , total din care:	919 <u>60,76</u> 13226.36	91960.76 13726.36	44592.48	,	,	44592.48	1	•
A.Lucrarí in continuare:	\$31\$3.23 13226.36	<u>83183.23</u> 13226.36	<u>40219.90</u> 7744.19		1	46219.90	,	,
"Introducerea de sisteme informatice peutru optimizarea proceselor in Municipiul Hus?" cod SIPOCA 631/cod SMIS 128787	3569.70	3569 70	21.56.72	1	,	2156.72	ı	ı
*Reabiltare termica/modernizate sediul Primariei Municipiului Husi, cod SMIS 117872	5709.35	5709.35	3941,48		ı	3941 48	ı	,
Modernizarea si dotarea Ambulatoriului Spitalului Municipal "Dimitrie Castroian" Husi – SMIS 126737	2819.41 5623.43	<u>5919.41</u> 5623.43	<u>5919.41</u> 5623,43		ı	<u>5919.41</u> 5623.43	3	*
"Reducerea emisifor de carbon in municipiul Husi bazata pe planurile de mobilitare urbana durabila" cod SMIS 123567	39323.10	39323.10	8922.18	ŧ	•	812268	1	1
Reabiliarea , modernizarea și echiparea infrastructurii educaționale pentru Corp olădire C1 al Colegului Agricol "Dimitrie Cantemir" Huși- SMIS 122165	8003.08 7602.93	8003.08 7602.93	2232.38 2120.76	•		2732.38	,	1
"Implementare Soluții informatice întegrate pentru simplificarea procedurilor administrative vizând competențele partajate, în cadrul Primăriei Municipiulur Huși", cod SIPOCA 829 / cod SMIS 136134	2885.33	2685.33	2699.83	,	*	2699 83	(J
A.C.C.E.P.T - Actiuni concrete in comminate, educatie pentru toti" SMIS 139987	257.60	257.60	255.51	ı	,	255.51	ŀ	ı
"SIS-HUSI - Servicii Imegrate Socio-medicale pentru Husi Comunitate Inchaira", SMIS 139988	263.55	263.55	261.85		,	261.85	ı	1
Achizitionarea de echipamente II în vederea desfăsurării activitătilot scolare în contextul SARS-COV-2". SMIS 144153	7793.48	7793.48	7793.48			7793.48	ı	ŧ
Lucrari de infrastructura stradala Cartier Dric 2 si Dric.3 din Municipiul Husi • Cod SMIS 2014+: 138579	2633.90	2633.90	1621.78		•	1621.78	,	1
Reabilitare cladire Casa Monzi si infiniare Centru Cultural Educational -cod SMIS 2014: 142239	2434 83	2434.83	1614.23	1	•	1614.23	,	ŧ

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Secretar general,	ir.Monica Dumitrașcu
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1	7	10	4	5	9	4	æ	6	
Constructia unui Centru Multifunctional in ZUM 3 Dric -cod SMIS 2014; 138482	2541.02	2541.02	1564.05	,		1564.05	1		
Reabilitarea Dispensantiui Casa Ralea si infintarea unui Centru de Recuperare medicala pentrų adulų si copii - cod SMIS 142238	1848.88	1845,88	1237,00	Ü.	(1)	1257.00	11)	312	
B. Lucrari noi	8625.55	8625.55	4220.60		,	4220.60	ą		
Reabilince cladire "Baia Populara" si infinitarea umui Centru Social de Urgenta în Municipiul Husi Cod SMIS. 2014 + :142240	11'2122	17.2722	861.58	ı	ì	<u>861.58</u>	-1	1	
Dežvoltares serviciilor de ingrijire la domicīliu pentru Varštnicī sī pēršoanē cu dizabilitatiReabilitare Scoala Comi si infiniarea unui Centru Multifunctional in ZUM 1 Cod SMIS 2014 +:138389.	843.34	843,34	547,00	Ē	į.	547.00	<u>F</u>	ķ	
Construirea unui teatru de vara in zona Recea	19613	19613	94.60	i		94.60		*	e
Infiniarea Chbului Seniorilor din Huși	211,76	211.76	122,17	Ĺ	M E	11.221	A-504 T-1.000		
Regenerare Cartier Comi din Mimiopiul Husi prin realizare/dotare infrastructura educationala pentru educatia prescolara si modernizare snatii publice urbane- SMIS 125731	5101.61	5101.61	2595:25	•	ŧ	2595.25			
C. Alte cheltnieli de investipi total din care:	151.98	151.98	151.98	,	,	151.98	ğ	1	
*Alte chelluieli de investrit conform listei anexa 1.b.	151.98	151.98	151,98		•	151.98		ų	
Cap. 84.02 Transporturi - joini, din care :	21461.41 19307.06	21461,41 19307.06	<u>5094.88</u> 4788.25	¥.	1á	5094.88	ŧ.	d.	
A. Lucrāri în côuthiuare, total din care:	<u>21454.51</u> 19307.06	<u>21434.51</u> 19307.06	<u>5067.98</u> 4788.25	3		3067.98	ar _i	1,0	W
Modernizare strazi in Municipiul Husi	89.999.08 7978.62	3999,08 7978.62	1705,65 1620,40	i.	i.	.170 <u>5.65</u> 1620.40	ř	I.	
Modernizare prin'asfaltare strazi in Municipiul Husi	<u>10870.60</u> :9890.30	10870,60 9890,30	2355.60	ı	1	2352.21	ì	1	
Modernizarė prin asfaltare strada Frunzelor tronsop II din Municipiul Husi	1175.62 1116.84	1175 62	649.32	Ţ	¢	649.32			
Imbracaminti bituminoase usoare pe strada Toma Anton din municipiul Husi	36041 <u>.</u> 321.30	360.41 321.30	332 00	í	1 .	315,40		L	
Modemizare prin asfaltare strazi de interes local in Municipiul Husi	28.80	28.80	28.80	ı	9	28.80	3)	1	
B.Lucrari noi	7	ı	,	i	1	•	t	i	
C. Alt	26.90	26.90	26.90	16	1	26.90	±,	v."	
"Alte	26.90	26.90	26.90	t:		26.90	,		
ing. Cityphank.		DIRECTOR ec.Safta Trofi	DIRECTOR EXECUTIV, ec. Safta Trofin	0	SEF BIROU TEHNIC, ing. Dumascu Emanoit	Enoil O M A	NIN		

Președinte de ședintă, Luiza Patrascu