FNEXA NR 1.

ROMANIA USDETUL: VASLUI UNITATEA: MUNICIPIUL HUSI - CIF: 3602736 BUGETUL INSTITUTII

## BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII pe anul 2022

Rectificare din data '05.05.2022' - Bugetul institutiilor publice si activitatilor finantate integral sau partial din venituri proprii

ž	Denumirea indicatorilor	Cođ	PREVEDERI ANUALE	ANUALE		din care	re		Influenta
<b>t</b> .		indicator	TOTAL	din care credite bugetare destinate stingerli plăților restante	Trim I	Trim II	Trim III	Trim IV	
_	TOTAL VENITURI (cod 00.02+00.15+00.17+45.10+46.10+48.10)	00.01	63,106.99	0.00	17,317.14	15,914.84	15,032.20	14,842.80	1,095.20
101	I. VENITURI CURENTE ( cod 00.03+00.12)	00.02	33,446.28	00'0	8,722.83	8,884.97	7,711.34	8,127.14	00.0
4	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	33,446.28	00'0	8,722.83	8,884.97	7,711.34	8, 127.14	00'0
5	C1. VENITURI DIN PROPRIETATE (cod 30.10)	00,13	634.58	0.00	167.93	161.24	153.60	151.80	0,00
13	Venituri din proprietate (cod 30,10.03+30.10.05+30.10.09+30.10.50)	30.1D	634.58	0.00	167.93	161.24	153.60	151,80	0.00
15	Venituri din concestuni si inchineri	30.10.05	634.58	0.00	167.93	161.24	153.60	151.80	0.00
16	Alte venituri din concesiuni si inchineri de catre institutille publice	30.10.05.30	634.58	0.00	167.93	161.24	153,60	151.80	00-00
24	C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.14	32,811.70	00'0	8,554.90	8,723,73	7,557.73	7,975.33	00'0
25	Venituri din prestari de servicii și alte activitati (cod 33.10.05+33.10.08+33.10.13+3 3.10.14+33.10.16+33.10.17+33.10.19+33.10.21+33.10.50)	33.10	32,495.01	0.00	8,483,81	8,638.53	7,491.53	7,881.13	00'0
27	Taxe si alte venturi in invatamnt	33.10.05	36.20	0.00	9.10	9,10	00'5	9.00	0.00
28	Venituri din prestari de servicii	33.10.08	235.25	0.00	53,75	59,50	65.50	56.50	0.00
31	Contributia elevilor si studentilor pentru internate, camine si cantine	33.10.14	2,572,22	0.00	617.42	795.30	465.00	694,50	0.00
32	Venituri din vatorificarea produselor obtinute din activitatea proprie sau anexa	33.10.16	251.80	0.00	59,30	59.20	53.60	79.70	0'00
36	Venituri din contractele incheiate cu casele de asigurari sociale de sanatate	33.10.21	27,232.54	0.00	7,204.24	7,170.43	6,356.43	6,501.43	0.00
37	Venituri din contractele incheiate cu directiile de sanatate publica din sume alocate de la bucetu de tate	33.10.30	2,160.00	0.00	540.00	540.00	540.00	540.00	0.00
40	Alte venituri din prestari de servicii si alte activitati	33.10.50	7.00	0.00	00.00	5.00	2.00	0.00	0.00
4	Venituri din taxe administrative, eliberari permise (cod 34.10.50)	34.10	316.69	00.00	71.09	85.20	66.20	94.20	0.00
42	Afte venituri din taxe administrative, eliberari permise	34.10.50	316.69	0.00	71.09	85.20	66.20	34.20	00'0
54	Transferuri voluntare, altele decât subvențiile (cod 37.10.01+37.10.50)	37.10	0.00	0.00	0.00	0.00	00,0	0.0D	00'0
99	Vársaminte din sectiunea de functionare pentru finantarea sectiuna de dezvoltare a buoetduri local (cu semnul minus)	37,10,03	458.32	0.00	-201.55	-71.86	-131.05	-53.85	-110.20
21	ponare	37.10.04	458.32	00.0	201.55	71.86	131.05	53.85	110.20
29	1. VENITURI DIN CAPITAL (cod 39.10)	00.15	3.00	0.00	00'0	3.00	00'0	0.00	0.0
80	Venituri din valorificarea unor bunuri (cod 39.10.01+39.10.50)	39,10	3.00	0.00	0.00	3,00	00.0	00'00	0,00
61	Venituri din valorificarea unor bunuri ale institutilor publice	39.10.01	3.00	0.00	0.00	3.00	00'0	00'00	0.00
64	III. OPERATIUNI FINANCIARE (cod 40.10+41.10)	00.16	1,726.84	00.0	1,726.84	0.00	00.0	00.0	0.00
65	Încasăń din rambursarea împrumuturilor acordate (cod 40.10.16)	40.10	1,726.84	1 0.00	1,726.84	0.00	00.0	0010	0.0
99	Sume utilizate din excedentul anului precedent pentru efectuarea de cheltuieli	40.10.15	1,726.84	4 0.00	1,726.84	0.00	00.0	0.00	a.o0
67	Sume utilizate da administratille locale din excedentul anului precedent pentru sectiunea de functionare	40.10.15.01	1,375.35	5 C.00	1,375.35	0.00	0.00	0.00	0.0
63	Sume utilizate de administratille locale din excedentul anului precedent pentru sectiunea de dezvoltare	40,10,15.02	351.50	0.00	351.50	0.00	0.00	0.00	0.0
								5-0	

MUNICIPIUL HUSI (CENTRALIZAT)

Page 1 of 18

: ::

	Cod	PREVEDERI ANUALE	ANUALE		din care			
Nr. Denumirea indicatorilor Crt.	indicator	TOTAL	din care credite bugetare destinate stingerii	Trìm I	Trim II	Trim II	Trim IV	
	41 00	97 G30 A6	platior restance	8,867.47	7,026.87	7,320.87	6,715.67	1,095.20
IV. SUBVENTI! (cod 00.18)		30.000 To		6.867.47	7,026.87	7,320.87	6,715.67	1,095.20
SUBVENTII DE LAALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43. 00	00.18	00.062,12			7 202 07	7 300 87	6 715.67	1.095.20
BVENTI DE LA ALTE ADMINISTRATII (cod43.10.09+43.10.10+43.10.14 ia 43.1 7+43.10.19+43.10.25+43.10.25+43.10.25+43.10.25+43.10.	43.10	27,930.86	0.00	6,867.47	10.020,1			00.014
33+43.10.34+43.10.35+43.10.3/+43.10.30+43.10.30+43.10.40+49.10.40+49.10.40+49.10+49.	43.10.09	1,153.60	00.00	371.40	300,80	296.80	184.50	
ugetele locale pentru finantarea investitiilor in	43.10.16	1,049.00	0.00	64.00	294,00	592.00	99.00	n'eon
Τ	43.10.16.01	1,049.00	00'0	64.00	294.00	592.00	00.66	985.00
le pentru	43.10.33	25,728.26	0.00	6,432.07	6,432.07	6,432.07	6,432.07	0,0
acoperirea cresterilor salariale	49.40	63.106.99	1,338.12	17,317.14	15,914.84	15,032.20	14,842.80	1,095.20
	21.22	R1 745 17		16,700.09	15,545,98	14,309.15	14,689.95	0.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+50+51+55+50+54) +33)		45.640.25		11,237.81	11,923.14	11,241.10	11,238.20	0.00
TITULL CHELIDIELIDE PERSONAL (COLINITIA 10.00)	10.01	43.667.18	0.00	10,916.44	10,914.56	10,919.36	10,916.82	0.00
Cheituieii salariale in bani	10.01.05	30.488.99		7,593.06	7,629.52	7,634.31	7,632.10	0.00
	10.01.05	5.820.00	0,00	1,455.00	1,455.00	1,455.00	1,455.00	0.00
Sporun pentru conditi de munca	HO D1 DE	5.471.69	0.00	1,398.01	1,357.95	1,357.95	1,357.78	00'0
Alte sporun	10.01.10	100,00	00.0	25.00	25.00	25.00	25,00	0.00
Fond peritu posturi ocupate prini cuimui	10.01.12	20.00	0.00	5.00	5.00	5.00	5.00	0.00
	10.01.17	1,766.50	0.00	440.37	442.09	442.10	441.94	000
	10.02	686.25	0.00	0.00	<b>526.25</b>	0.00	0,00	0.00
Cheituieii salariale in natura (cod 10.02.01 la 10.02.05+10.02.50)	10.02 DR	686.25		0.00	686.25	0.00	0.00	0.00
Vouchere de vacanță	10.03	1 286.82		321.37	322.33	321.74	321.38	0.0
Contributii (cod 10.03.01 la 10.03.05)	10.00	300.00		75.00	75.00	75.00	75,00	0.00
Contributit de asigurari sociale de stat	10.00.07	986.82		246.37	247.33	246.74	246.38	0.00
Contributia asiguratorie pentru munca	20	15,085.08	1,38	5,310.57	3,499.91	2,946.13	3,328.48	0.00
	20.04	£ 200 58	52.74	1.828.27	1,261.86	998,62	· 1,211.84	0.0
273 Bunuri si sewicii	ZU.UT	01 5L		26.20	14.96	15.93	16.31	0.00
274 Furnituri de birou	20.01.01	1940 · · · ·		116.17	76.00	57.30	57.40	0,00
	20.01.02			551 D2	336.50	171.50	400.50	00'0
276 Incelzit, Iluminat si forta motrica	20.01.03	29.664,1		103 CO1	125.10	117.49	111,00	
277 Apa, canal si salubritate	20.01.04	476,19		100-771	10.00	16.50	12.25	
278 Carburanti si lubrifianti	20.01.05	6		07.120	40 40	37.50	35.00	
279 Piese de schimb	20.01.05	174.00	7		00.31	15.001	15.00	
	20.01.07	80	60.00	2.04	14.00	6.00	6.00	0.00
281 Posta, telecomunicatil, radio, tv, internet	20.01.08			55.28	74.50	39.50	18.76	
282 Materiale si prestari de servicii cu caracter functional	20.01.09	188			105 333	521.90	539.62	
	05 10 00	2.438.02	021 154.35	921.29		001140		

	Cod	FREVEDERI ANUALE	ANUALE		2 10 2 10 2			
	indicator	TOTAL	din care credite bugetare destinate stingerii	Trim I	Trim II	Trim III	Trin IV	
	20.02	305.10		125.10	60.00	60.00	60.00	00.0
	1000	2 876 04	71.77	860.42	773.70	487.71	754.22	0.0
+20.03.02)		2010 C		860.42	772.70	487.71	754.22	00.0
Hrana pentru oameni	Z0.03.U1	50'e /9'7			1.00	0.00	0.00	00.0
Hrana pentru animale	20.03.02	1,00		00 710 0	1 110 00	1 115 00	1.115.00	0.00
Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	5,420.00		nn't /n'z	11 100 001	00 028	470.00	0.0
	20.04.01	2,340.00		930.D0	470.00	4/ 0.00	00.014	
1515	20.04.02	1,240.00	214.02	471.00	259.00	255.00	00.002	
	20.04.03	1,410.00	214.43	510.00	300.00	300.00	300.00	0.00
	20.04.04	430,00	12.17	160.00	00.06	90.00	00.06	0.00
	20.05	600.26	25.38	170.06	152.65	201.00	76.55	0.0
	20.05.01	85.00		5,00	40.00	40.00	00'0	00'0
	20.05.03	20.00		15.00	5.00	00'0	0.00	0.00
pat	20.04.30	495.26		150.06	107.65	161.00	76.55	0.00
	20.05	UB PC		6.20	5.20	5.20	5.20	0.00
0.06.01+20.06.02)	a0.02	05.12		6.20	5.20	5.20	5.20	0.00
Deplasari interne, detaşări, transferari	ru.au.uz	0.1.2		100	0.00	0.00	00'0	00'0
Carti, publicatii si materiale documentare	20.11	00'L			100	4.00	4.00	0.00
Pregatire profesionala	20.13	16.00		00.4	000	000	0.0	00.0
Protectia muncii	20.14	5.30			0.00	74.80	101.68	0.0
Afte cheituieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30)	20.30	539.00		239.23	143,00	201 T	1.50	000
Reclama si publicitate	20,30,01	6.00		1.50	1.30	ne't	010	000
Prime de asignaria non-vista	20.30.03	10.00	0.00	2.50	2.50	NC:2	ne 7	000
	20.30.04	110.00	0 4.23	40.00	35.00	20.00	19.00	
	20.30.30	413.00	00'0	195.23	84.50	50.60	82.65	0.0
305 ARE CLEMENT OF AUTON OF A AUTON OF AUTON O		159.84	34 0.00	61.72	32.93	31,92	33.27	00'0
51.01+51.02) 34.0 Transformi crimente (rod 51.01 01 ja 51.01.28+51.01.30 ja 51.01.32+51.01.34 ja 51.	51.01	159.84	84 0.00	61.72	32.93	31,92	33.27	0.00
÷	E4 04 04	159.84	84	61.72	32.93	31.92	33.27	0.0
311 Transferuri catre institutii publice				00.08	90.00	90,00	00.06	0.00
312 TTTLUL XI ALTE CHELTUIELI (cod 59.01+59.02+69.11+59.12+59.15+59.17+59.2 2+59.26+59.30+59.35+59.38+59.40+59.41+59.42)					00.09	00.08	30.00	0.00
313 Sume aference persoanelor cu handicap neincadrate	59.40	360.00		20.05	0000	732.05	152.85	1.095.20
1	70	1,861.81		617.05	308.90	00.021	152 85	1.095.20
Τ	71	1,861.81		617.05	209.00	140.02	167.051	1095.20
	71.01	1,861.81	.81 0.00	617.05	368.80	20,021	0000	
	71.01.02	25	25.00 0.00	0.00	0.00	00°C7	000	000
	71.01.03	12	12.00 0.00	12.00	0.00	n-n		
	71.01.30	1,824.81	.81 0.00	605.05	368.86	CU.883	P0 701	
	63.10	62,352.96	.96 1,338.12	17,040.11	15,750.84	14,887.20	14,674.80	1,035.20

	L Cod	PREVEDERI ANUALE	ANUALE		din care		-  -  -  -	
Denumirea indicatoriior	indicator	TOTAL	din care credite bugetare	Trim I	Trim II			
			desunate sungern plăților restante			20	810.85	0.00
······································	65.10	3,287.84	0.00	1,018.26	900.18	0000	2000	000
Invatamant (cod 65.10.01 la 65.10.03763-10.07763-10.07763-10.07	104	3,235,34	0.00	990.76	900.18	533.55	CB.U18	
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+53+56+57+39+39)		3.191.04		972.58	891.25	525.63	801.58	00.0
TTTLLL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20. 10+20.16 la 20.2 7-20.20			00 0	157.61	153.00	45.32	84.74	0.00
Bunuri si servicii	20.01	440.66	00.0	4.55	0.00	0.03	0.91	0.0
Furnituri de birou	20.01.01	5.50	0.00	- 10 C F	18.00	0,00	0.00	00.0
Materiale nentru cutatenie	20.01.02	30.27		1771	10.00	4 50	54.50	00'0
livatetare period duranter :	20.01.03	00'86	0.00	24.50	0.4°.	00.4	0000	00.0
	20.01.04	18.29	00.00	0.00	nn.et		100	
Apa, canai si saluontate	20.01.05	47.50	00.0	38.75	0.00	6,50		
Carburanti si lubrifianti	20.01.06	12.00	0070	5.00	5.00	2.00	0.00	n.u
Piese de schimb	20,01,00	000		1.00	8.00	00.0	0.00	0.00
Posta, telecomunicatli, radio, tv, internet	20.01.20			20.24	50.00	20.00	0.26	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09			51.29	42.50	00.6	26.82	00.0
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	no'871		655 42	638,70	352.71	619.22	0.00
Hrana (cod 20.03.01+20.03.02)	20,03	PU-002/2		655.42	637.70	352.71	619.22	00.00
Hrana pentru cameni	20,03.01	n'eay"7		000	1.00	00.0	00.0	0.00
Hrana pentru animale	20.03.02	1.00			4 00	0.00	0.00	00.0
Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	5.00			4.00	00.00	0.00	00'0
Materiale sanitare	20.04.02	9.00		57 E6	52 551	100.50	16.45	0.00
Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	227.06		00.10		0.00	0.00	0.0
l enterie si accesofi de pat	20.05.03	5.00		no.u	17 66	100.50	16.45	0.00
	20.05.30	222.06		90.73	47,00	000	000	0.0
automatic damage transferrard (rood 20 06.01+20.06.02)	20.06	1.00	00'0 0'00	1.00		000	000	00.0
	20.06.01	1,00		1.00	0.00	00'0		0.00
	20.14	1.00	00.0	1.00	0.00	- nn'n	07.0	000
		250,28	28 0.00	00.99	43.00	27.10	81-18	
372 Atte cheltuieli (cod 20.30.01 ia 20.30.04+20.30.06+20.30.05+20.30.07		250.28	0.00	00.66	43.00	27.10	81.18	0.00
	20.30.30	44.30		18.18	8.93	7.92	9.27	0.00
374 TITLUL VI TRANSFERURI IN I RE UNI IATI ALE ADMINISTICATIET COLOR (201)			0.00	18.18	8.93	7.92	9.27	00'0
375 Transferuit curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.				10	893	7.92	9.27	0,00
01.58451.01.64451.01.64451.01.01.01.01.01.01.01.01.01.01.01.01.01	51.01.01	4		10.10		25.00	0.00	0.00
Т	70	52		nc./Z		00 32	0.00	0.00
71. 011-11. 01. ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	14	52		27.50	00.0	00.90	0.00	0.00
	10,17	52	52.50 0.00	ng-/Z	00.0	00.95	000	00'0
	71.01.02	25	25.00 0.00	0.00		00.07		0.0
1	71.01.03	12	12.00 0.00	12.00		200'0	0000	00.0
	71.01.30		15.50 0.00	15.50		0.00	20.0	
382 Alte active fixe	65.10.03	1,137.80	0.00	339.55	321.75	155.75	e/-075	
and handomant precedar si primar ( CUD 65.10.05.01465.10.05.02)			-		-			

÷

Nr.         Definition         indicato           Crt.         invatamant prescolar         55,10.03.01           387         invatamant prescolar         55,10.03.01           388         invatamant prescolar         55,10.03.01           389         invatamant prescolar         65,10.03.02           389         invatamant secundar ( cod 65,10.04.01 la cod 65,10.04.03)         65,10.03.02           390         invatamant secundar inferior         65,10.03+00           391         invatamant secundar superior         65,10.06+00.03+00           402         Sanatate ( cod 66,10.06+66,10.03+66,10.50)         66,10	indicator	TOTAL			and the second sec	1		
5.10.04.01 la cod 65.10.04.03) 	-		din care credite bugetare destinate stingerii	Trim I	Trim II	Trim III	אז שזע ו	
5.10.04.01 la cod 65.10.04.03) 	0.02.04	1 132.43	0.00	337.43	320.00	155.00	320.00	0.00
5.10.04.01 la cod 65.10.04.03) 1.0.04.01 la cod 65.10.04.03 1.08+66.10.50) 1.08+66.10.50)	10,50.0	75.3	000	2.12	1.75	0.75	0.75	0.0
5.10.04.01 la cod 55.10.04.03) 1.0.04.01 la cod 55.10.04.03) 1.08+66.10.50) 1.08+66.10.50)	70.00.0	1000	000	678.71	578,43	402.80	490.10	0.00
10 0.08 + 66 - 10 - 50)	0.04	2, 130.04		13.03	0.20	0.00	0.20	0.0
ED164-166-664674-60)	65.10.04.01	13.43	00'0	100001	678.73	402.80	489.90	0.0
10544774434454454454454454454454454454454454454	65.10.04.02	2,136.61		00.000	14 54 25	44 026 65 I	13.626.35	1,095.20
50+81+66+68+67+60)	5	57,809.31		15,645.04		13 220 50	13 473 50	00.0
		55,019.79	1,329.86	15,075.29	14,142.50	nerozetel	00,000,000	
Out the output of the personnal (mod 10 01 la 10 03)		44,390.00	0.00	10,935.00	11,585.00	10,935.00	10,935.00	
	10	42,480.00	0.00	10,620.00	10,620.00	10,620.00	10,620.00	0.00
hare in pani	10.01.01	29.420.00	0.00	7,325.00	7,365.00	7,365.00	7,365.00	00.0
		00 008 5		1.455,00	1,455.00	1,455.00	1,455.00	0.00
Sporuri pentru condiții de munca	En'10			1 395 00	1.355.00	1,355.00	1,355.00	0.00
	10.01.06	5,450.uu		25.00	25.00	25.00	25.00	0.00
Fond pentru posturi ocupate prin cumul	10.01.10	100,001		500 F	100 4	5.00	5.00	0.00
Indemnizati platite unor persoane din afara unitati	10.01.12	20.00		nn'e		115.00	415 00	0.00
	10.01.17	1,560.00	0.00	415.00	415.00	0000 0010	000	00.0
Cheltrineli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	20.	650.00	0.00	0.00	650,00			
	10.02.06	650.00	00.0	0.00	650.00	0.00	0.0	000
3.01 (a 10.03.06)	10.03	1,260.00	0.00	315.00	315.00	315.00	315.00	5
	10.03.01	300.00	00.00	75.00	75.00	75.00	75.00	0.0
	10.03.07	960.00	00'0	240.00	240.00	240.00	240.00	0.0
416 Contributa asiguratorie periuu murca		11.269.79	9 1,329.86	4,050.29	2,467.50	2,303.50	2,448.50	000
			107 170	1 484 70	1 048.001	00.968	1,049,00	0.0
418 Bunuri si servicii 20.	20,01	4,460.73			00.61	14 D0	14.00	0.00
419 Furnituri de birou 20.	20.01.01	61.00			56.001	56.00	56.00	00.0
420 Materiale pentru curatenie	20.01.02	nn.u/2			300 00	150.00	300.00	0.00
421 Incatzit, liuminat si forta motrica	20.01.03	00.002,1				00.08	90,00	0.00
422 Apa, canal si salubritate 20.	20.01.04	360.00			000	00.6	9.00	0.00
	20.01.05	40.00			ou as	35.00	35.00	00'0
Piese de schimb	20.01.06	160.00	7			00.45	15.00	0.00
Transport ·	20.01.07	60.00			an'ei		5.00	00.0
Posta, telecomunicatii, radio, tv. internet	20.01.08	20.00			00.0		100.31	
Materiale si prestari de servicii cu caracter functional	20.01.09	20.00			00.61	5	540.00	
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	2,239.79			nninLe		0000	
Reparatii curente	20.02	270.00			60.00		135.00	
Highs (md 20 03.01+20.03.02)	20.03	610.00	00 00		00.681		00.001	
Hene Aenthi Osmeni	20.03.01	610.00	00 71.77				100.001	
nialis ponte ponte anti-riski (mid 20.04.04)	20.04	5,415.00	00 962.02	2,070.00	1,115.00	-	nn-ert,t	
	20.04.04	2 340.00	001 461.86	5, 33D.0D	470.00	470.00	470.00	

Г	Cod	PREVEDERI ANUALE	ANUALE		מונו ניפוב			-
Nr. Denumirea inaicatoritoi Crt.	indicator	TOTAL	din care credite bugetare	Trim I	Trim II	Trim III	Trim IV	
			destinate stingerii plăților restante					
	20.04.02	1,235.00	214.02	470.00	255.00	255.00	00.652	
	20.04.03	1,410.00	214.43	510.00	300.D0	300.00	300,00	0.00
	20 04 04	430,00	71.71	150.00	00.09	80.00	00.06	00'0
	20.05	290.00	25.38	110.00	60.00	60.00	60.00	00.0
100 De 117 ventar (cod 20. va.v. 1720. va.v. 4720. va. 30)		\$ 00		5.00	00-0	00.0	00.0	0.00
	10,000	15.00		15.00	0.00	0.00	0.00	00.00
pat	en'en'nz	00.020		90.06	60.00	60.00	60.00	0.00
	20.05.30	00.00		5.00	5,00	5.00	5.00	00.0
Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	20.01		2.00	5 00	5.00	5.00	0.00
	20.06.01	20.00			000	000	0.00	0.00
Carti, publicatii si materiale documentare	20.11	1.00		00'I		00 8	4.00	0.00
Pregatire profesionala	20.13	16.00		4.00	on't o		0.00	00'0
	20.14	1.00		100.1	an'n		20 50	00.0
od 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	. 166.00		79,50	40.50	ne'e7	1 U2 Y	
Į	20.30.01	6.00	0.00	1.50	1.50	UC.1	00-1	
h-viata	20.30.03	10,00		2.50	2.50	2.50	06.2	
	20.30,04	110.00	4.23	40.00	35.00	20.00	nn'et	n0''D
heibridi er hunuri si senvisi	20.30.30	40.00	0.00	35.50	1.50	1.50	1.50	nn'o
cod 59.01+59.02+59.11+59.12+59.15+59.17+59.2	59	360.00	0.00	60.00	00.02	00'06	90.08	nan
	59.40	360.00	0.00	90.00	90.00	00'06	00,06	0,00
	70	1,789.51	1 0.00	569.75	368.86	698.05	152.85	1,095.20
	1	1 789 51	1001	569.75	368.86	698.05	152.85	1,095.20
TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	17	- 120-1,		569.751	368.86	698.05	152.85	1,095.20
Active fixe	10.17	10.001.1		569.75	368.86	698,05	152.85	1,095.20
Alte active fixe	71.01.30	5 80 / L		15 645 04	14.511.36	14.026.55	13,626.35	1,095.20
Servicii medicale în unități sanitare cu paturi ( cod 66.10.06.01)	66.10.06	15.808,73		10,0000	14 511 36	14.026.55	13,626.35	1,095.20
460 Spitale generale	66 10.06.01	57,809.31	7c'1	10:040	102 922	302.10	237.60	0.00
467 Cultura, recreere si religie ( 67.10.03+67.10.05+67.10.50)	67.10	1,255.82		UN 135	000000	302 10	237.60	0.00
468 CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,240.42		301.42	000.000	0.7.70	226.20	00.0
469 TITLULI CHELTUIELIDE PERSONAL (cod 10.01 la 10.03)	10	933.75		230.31	*I.UG2	01.142	221.55	0.00
	10.01	886.15		16.622	210.44	01-242	22004	000
Т	10.01.01	801.97		205.24	195,65	e) nnz	07 0	
472 Atte stontri	10.01.05	-	1.98 0.00	0.50	0.50	0.50	0 rto	
	10.01.17	82.20		19.77	20.84	20.85	20.74	
Т	10.02	27.55	55 0.00	0.00	27.55	0.00	0.00	
	10.02.06	27	27.55 0.00	0,00	27.55	0.00	nn n	00.0
-	10.03	50	20.05 0.00	4.80	5,60	. 5.00	4.60	
Т	10.03.07	20	20.05 0.00	4.80	5.60	5.00	4.65	
477 Contributa asiguratore pentru numica								

Nr. Denumirea indicatorilor Crt.	indicator -						1	
	וותורסוט	TOTAL	din care credite hundare	Trim !	Trim II	Trim III	Trim IV	
			destinate stingerii plăților restante				11 40	
TTT IN I BUNJRI SI SERVICII (cod 20.01 la 20.06+20.08 la 20.16+20.18 la 20.2 20		306.67	8.26	131.11	89.16	nn.e/	24-11	
	20.01	62.74	8.26	29.78	8.96	12.80	11.20	0.00
Bunuń si servicii	20.01.04	1 90		0.64	0.46	0.40	0.40	0,0
Furnituri de birou	10.10	1 60	0.00	0.40	0.50	0.30	0.40	00.0
	201010	77.50		17.50	2.00	2.00	6.00	0.0
notrica	20.01.03			6.00	2.00	6.00	1.90	00.0
Apa, canal si salubritate	20.01.04	10.01		1.00	1,00	1.00	1.00	0.00
Carburanti si lubrifianti	20.01.05	4.00		1.00	0,50	0,50	00.0	0.00
	20.01.06	07		0.20	0.20	0.20	0.20	0.00
posta, telecomunicatii, radio, tv, internet	20.01.08	0.80		240	2.001	2.00	1.00	0.00
er functional	20.01.09	7.54			05.0	0.40	0,30	0,00
	20.01.30	1.50			0000	000	0.00	00'0
	20.02	35.10		DI-GE	0007	00.04	0.00	00.0
obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	82.00		2.00		00.01	000	00.0
	20.05.01	80.00		0.00	40.00	40.00		0.0
	20.05.30	2.00		2,00	0.00	00.0	0.00	000
sterari (cod 20.06.01+20.06.02)	20.06	0.80		0.20	0.20	000	0000	00 0
	20.06.01	0.80		0.20	nz n	0.00		0.0
	20.14	3,30		3.30	nn'n	0.0	0000	000
	20.30	122.73	3 0.00	60.73	40.00	77-00		
	20.30.30	122.73	3 0.00	60.73	40.00	22.00	0.0	
Alte cheituleil cu bunun si servici	70	15.40	0.00	15.40	0.00	0.00	0.00	0.00
	24	15.40	00.0	15.40	0.00	0.00	0'0	0.0
499 TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 13 / 1.03)	24 64	15.40		15.40	0.00	00.0	a.oa	0.0
	10.17	07 21		15.40	0.00	0.00	0.00	0.0
501 Alte active fixe	ne"LN"L/	00 088		210.00	268.80	231.60	171.60	0.00
504 Servicii culturale ( cod 67.10.03.03 la cod 67.10.03.07+67.10.03.09 la cod 67.10. b/.10.03 103 41+57 10.03 45+67.10.03.30 )	cn.01.1a	400		00.010	268.80	231.60	171.60	0.0
508 Case de cultura	67.10.03.06	882.00		166.82	70.50	70.50	66.00	0,00
518 Atte servicii in domeniile culturii, recreerii si religiei	67.10.50	3/3.82		277 03	164.00	145.00	168.00	0.00
7.10)	79.10	/54.03			164.00	145.00	163.00	00'0
Actiuni generale economice, comerciale sì de munca ( cod 80.10.01)	80.10	700.00			164.00	145.00	168.00	0.00
CHELTUIELL CURENTE (cod 10+20+40+60+51+55+56+57+59)	01	695.60			00 88	00-62	00'11	0.00
TITLUL I CHELTUIEL DE PERSONAL (cod 10.01 la 10.03)	10	316.50		0c-7/	2000	AC 77	75.27	0.00
Chettuieli salariale in bani	10.01	301.03			10.11	68.56	69.77	0.00
	10.01.01	261	267.02 0.00	0	10.00	2 45	2.30	0.00
	10.01.06		9.71 0.00		24	201	5.20	0.00
Т	10.01.17	Ň			07.0		0.00	00.0
1	10.02		8.70 0.00	0.00	ln/-8	00.0		

	Cod	PREVEDERI ANUALE	I ANUALE		din care			
Denumirea inalcator itor	indicator	TOTAL	din care credite	Trim I	Trim II	Trim III	Trim IV	
			bugetare destinate stingerü plätjior restante					
Variabana da varantã	10:02.06	\$.70		00.0	8.70	00.0	0,00	0.00
	10.03	6.77	0:00	1.57	1.73	1.74	1.73	0.00
Contributi (cod 10.05.61 iz 10.05.06)	10 00 07	6.77	0.00	1.57	1.73	1.74	1.73	0.00
Contributia asiguratorie pentru munca				102.56	52.00	42.00	67.00	00'0
דנדרע וו BUNURI SI SERVICII (cod 20.01 וב 20.06+20.09 וב 20.16+20.18 וב 20.2 לדיסה פונו	20	00.002				74 EG	65 90	0.00
Bunuń si servicij	20,01	262.36		102.06	08-10	ne 1 +		000
Filmdturk de binoti	20.01.01	5.00	0.00	1.00	1.50	0¢'1	00'1	2010
	20.01.02	5,00	0.00	1.50	1,50	1.00	1.00	0.00
Materiale pertu u un attaine	20.01.03	134.02	0.00	59.02	20.00	15.00	40,00	0.00
incaizir, iluminar si torta mourca	20.01.04	82.00		26.60	18.10	18.20	19.10	0.00
Apa, canal si satuontate	97.70	10 0		0.84	0.80	0.80	0.80	0.00
Posta, telecomunicatii, radio, tv, internet	20.10.02			7 50	7.50	2.50	2.50	0.00
Materiale si prestari de sevicii cu caracter functional	20.01.09	חהיחס			09 0	2 50	2.50	0,00
Alte bunuri si servicii pertru intretinere si functionare	20.01.30	13.10		ng.c	00.7			000
Bunuri de natura objectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	1.20	0.00	0.50	0.10	ne-0		0.0
lá tha nhionte de inventar	20.05.30	1.20	00.00	0.50	0.10	0.50	0.10	on in
TITLULVI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod		115.54	4 0,00	43.54	24,00	24.00	24.00	0.00
51.01+51.02) Transferuri aurente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51. [51.01	. 51.01	115.54	0.00	43.54	24.00	24.00	24.00	0.00
,59+51.01.64+51.01.57+51.01.70+51.01.73+51.01.74)	E1 01 01	115.54	0.00	43.54	24.00	24.00	24.00	00.0
Transferuri catre institutin publice	10/10/10	440		4.40	0.00	0.00	0.00	0.00
CHELTUIELI DE CAPITAL (cod 71+72)	n,1			4 40	0,00	0,00	00'0	00.0
TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	14			4 40	0.00	0-00	0.00	0.00
Active fixe	10.17	4,40		04.4		0.00	0.00	00,0
Atte active fixe	71,01.30	4,40		01-11-11-11-11-11-11-11-11-11-11-11-11-1	00 737	145.00	168.00	00'0
Actiuni generale economice si comerciale ( cod 80.10.01.30)	80.10.01	700.00		723.UU	00.401	2027	100 001	000
Alte cheltuieli pentru actiuni generale economice si correrciale	80.10.01.30	200.00	00 0.00	223.00	164.00	145.00	00001	99.0
Auricultura, silvicultura, piscicultura si vanatoare ( cod \$3.10.03.30)	83.10	54.03	03 0.00	54.03	00'0	0.00	0.00	000
CHETTILEI CIRENTE (cond 10+20+30+40+50+51+55+56+57+59)	01	Ŗ	54.03 0.00	54.03	0.00	0.00	000	
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.2	2 20	54.	54.03 0.00	54,03	0.00	0.00	0.00	0.00
7+20.30}	20.01	54	54.03 0.00	54.03	0.00	0:00	0.00	00'0
	20.01.30	54	54.03 0.00	54.03	0.00	0.00	0.00	0,00
Alte bunun si seprici pentru integnere si luticooriale	02 10 02			54.03	0.00	00.0	0.00	0.00
Agricultura (cod 83.10.03.30)	CD101 100				0.00	0.00	00.0	00.0
Afte cheltuieli in domeniul agriculturii	83.10.03.30	45				000	000	0.00
W. RECENTED STAT DEFICIT	96.10	a 	0.00	0.00		00.0		
Prove al institutiei,	Conducatorul		compartigrentului financial-contabil	ontabil,				
lan toan		Ec. frof	frofin Saft	ĸ				
and the second se			ľ	•			÷	
		/						

ROMANIA JUDETUL: VASLUI UNITATEA: MUNICIPIUL HUSI - CIF: 3602736

· · · · · · · · · · · · · · ·

BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII pe anul 2022

Rectificare din data '05.05.2022' - Bugetul institutiilor publice si activitatilor finantate integral sau partial din venituri proprii -Sectiunea Functionare

Mii Lei

1¢	indication is a list of the second	g			L L L L L L L L L L L L L L L L L L L	Trim II	1	Trim III	Trim IV	
<u> </u>	Denumirea indicator itor	indicator	TOTAL	din care credite						
_		_		destinate stingeri						
				piäților restante	14 700 00	15 545 98		14,309.15	14,689.95	0.00
-4		00.01	61,245.17	0.00	Environ J OI			7 580 28	8.073.28	-110.20
2		00.02	32,987.96	0.00	8,521.28				00 000 0	110.20
ŧ≓			30 790 19	00.0	8,521.28	8,813.11	11	7,580.28	8,0/3.20	
-t~	C VENITURI NEFISCALE ( cod 00.13+00.14)	00.12	25' /06'70		167.93	161.24	24	153.60	151.80	0.00
-+*	ACTUTION DROPRIETATE (cod 30.10)	00.13	634.58		50 EV.	161 24	24	153.60	151.80	0.00
	+30,10,09+30,10,50)	30.10	634.58		os'701		140	153.60	151.80	0.00
		30,10.05	634.58	00.00	16/.43			153.60	151 BO	0.00
		RO 10 05 30	634,58	00'0	167.93		24	00.001	100 400 400 400 400 400 400 400 400 400	-110 20
		00.14	32,353.38	0.00	8,353.34		88	7,426.68	7 881 13	0.00
t		33.10	32,495,01	0'0	8,483.81	8,638.53	.53	00.184.7		000
	Venituri din prestari de servicii și auc 10.21+33.10.50) 19.10.14+33.10.16+33.10.17+33.10.19+33.10.21+33.10.50)		96 O	0.00	9.10		9.10	9006	a.uu	
	Taxe si alte venituri in invatamnt	33.10.05	50 L 00		53.75		59.50	65.50	56.50	0.00
T	Nonlini din mestadi de servici	33.10.08	c7'02Z				795.30	465.00	694.50	0,00
П	versum un provention of the perturbation of the perturbation of the standing	33.10.14	2,572.22				59 20	53.60	79.70	00.0
[	Contrational service of occurrence in the service of the service shall a nexa	33.10.16	251.80	0.00				C 260 /3	6 501.43	00.00
3	Venituri din valonticarea produselor ouniule uni acumatedo proprio	33.10.21	27,232,54	4 0.00	7,204.24		0.43	01 00 01 0	640.00	0.00
	Venituri din contractele incheiate cu casele de asigurali sudale de saliance	_	2.160.00	0.00	540.00		540.00	240.00	2010	
1	Venituri din comtactele incheiate cu directiile de sanatate publica din sume alocate	-			00.0		5.00	2.00	0.00	0.00
1	ide la bugetul de stat.	33.10,50	7.00		ſ		85.20	66.20	94.20	0.00
1	Alter ventuality in province of the series in annice (and 34,10,50)	34.10	316.69					66.20	94.20	0.00
	Venituri din taxe administrative, enueran pennise (eer enueran	34.10.50	316.69	0.00	71.09	-	80.40	22.00	53 85	-110.20
	Alte venituri din taxe administrative, eliberari perinise	a7 40	458.32	32 0.00	0 -201.55		-71.86	- 101 C	30.00	110.00
1	Transferuri voluntare, attele decat subvențiile (cod 37,10.01+37,10.5u)	01.10	458.32	30 0.00	0 -201.55		-71.86	-131.05	00.00-	
1	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoitare a	50.01.75 E	39 36 7		1,375.35	35	0.00	00.0	0.00	0,00
	ILI OPERATIUNI FINANCIARE (cod 40,10+41.10)	00.16	· 6/5'I			35	0.00	0.00	0,00	0.00
	To contract and the second sec	40.10	1,375.35			120	100.0	0.00	0.00	0.00
	Incasari uni removance more annumente a la construction de chelituleli	40.10.15	1,375.35			25	0.00	0:00	00.0	0.00
	Sume unitare di administratile locale din excedentul anului precedent pentru	40.10.15.01	1,375.35	35 0.00				C0 004 0	8 816 671	110.20
- 1	sectures de functionare	00.17	26,881.86				6,732.87 e 700 e7	6 778.87	6,616.67	110.20
99	IV. SUBVENTII (cod du.10) C.IM. CANTI OF 1 & ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43. 00.18	3. 00.18	26,881.86	ļ	0.00 6,803.47		0,132a1		6 818 67	110.20
	10) 10)	8.1 43.10	26,881.86		0.00 6,803.47		6,732.87	p' ( 70'0'		
	SUBVENTII DE LA ALTE ALMINIS I CANIN (00040) 102743 103143 10.32443 10. 10.17443 10.19443 10.22443 10.25443 10.26443 10.26443 10.2743 10.32443 10.								-	
	201 10 40 41 41 40 35+43 10.37+43.10.38+43.10.40+43.10.40+43.10.40+43.	_	-							0, 3, 4, 1, 1

MUNICIPIUL HUSI (CENTRALIZAT)

	Cod	PREVEDERI ANUALE	ANUALE		din care			
	indicator	TOTAL	din care credite bugetare	Trim I	Trim II	Trìm III	Trim IV	
			plăților restante		00000	00 000	184.60	110.20
Subventii pentru institutii publice	43.10.09	1,153.60	0.00	371.40	300.80	19-967		
igurări sociale de sănătate pentru	43.10.33	25,728.26	0.00	6,432.07	6,432.07	6,432.07	6,432.07	000
acoperirea cresterilor salariale	49.10	61,245,17	1,338.12	16,700.09	15,545.98	14,309.15	14,689.95	0.00
T4 . 6 C . 5 C . 2 C . 2 C		61 245 17	1,338.12	16,700.09	15,545.98	14,309.15	14,689.95	0.00
0/ 135)		AF RAD OF		11.237,81	11,923.14	11,241.10	11,238.20	00-00
E PERSONAL (cod 10.01 la 10.03)	0	27.040.04		10.916.44	10.914.56	10,919.36	10,916.82	0.00
iale in bani	10.01	44,007.10		7 693 06	7 629.52	7,634.31	7,632.10	00.0
	10.01.01	30,483,99		1,455.00	1 455 00	1.455.00	1,455.00	00.0
Sporuri pentru conditii de munca	10.01.05	5,820.00		1,400,000	1 257 05	1 357 95	1.357.78	0.0
	10.01.06	5,471.69		1,386.01	00.100,1	00.90	25.00	00.0
Fond pentru posturi ocupate prin cumul	10.01.10	100.00		no.ez	0.07	00 4	00 2	00.0
fara unitati	10.01.12	20.00		5.00	130'¢	00-C	444.04	
	10.01.17	1,766.50		440.37	442.09	442.10	r: 1	000
natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	686.25		00.0	686.25	00'0	0,50	
	10.02.06	686.25	0.00	00'0	686.25	0.00	0.0	
3,01 la 10.03.06)	10.03	1,286.82		321.37	322.33	321./4	00.120	
	10.03.01	300.00		75,00	75.00	75.00	nn's/	
	10.03.07	586,82	2 0.00	246.37	247.33	246.74	246.38	0.0
TTTLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.2	20	15,085.08	1,338,12	5,310.57	3,499,91	2,946.13	3,328.48	
	20.01	5,300.58	8 252.74	1,828.27	1,261,86	998.62	1,211.84	0.0
	20.01.01	73.40	.0 6.19	26.20	14.96	15,93	16.31	0.0
	20.01.02	306.87	7 46.82	116.17	76.00	57.30	57,40	0.00
	20.01.03	1 459.52	3,28	551.02	336.50	171.50	400.50	0.00
136 Incalzit, liuminat si torta motrica	2010104	476.19		122.60	125,10	117.49	111.00	0.00
	20.01.0F	91.50		52.75	10.00	16.50	12.25	0.00
	20,01,05	174.00		61.00	40.50	37.50	35.00	0.00
	20.10.00	60 00		15.00	15.00	15.00	15.00	00'0
140 Transport	101000	33.04		7.04	14.00	6.00	6.00	0.00
141 Posta, telecomunicatil, radio, tv, internet	on-10'02	FO 50 F		55.28	74.50	39.50	18.76	0.00
142 Materiale si prestari de servicii cu caracter functional	50-10-0Z	100		821.20	555.30	521,90	539.62	0.00
143 Atte bunuri si servicii pentru intretinere si functionare	20.01.30	2,438.02		104.10	50.00	60.00	60.00	0.00
144 Reparati curente	20,02	305.10		01.621	00.00	487 71	754.22	00.0
145 Hrana (cod 20.03.01+20.03.02)	20.03	2,876.04		300.42	0/01/	142 401	754.22	00.0
	20.03.01	2,875.04	~	860.42	0/7//	11.100		0.00
Τ	20.03.02	F		0.00	DO. 1		1 115 00	00 0
Τ	20.04	5,420,00	.00 962.02	2,071.00	1,119.00	nn'ett't	1, 110,000	
	20.04.01	2,340.00	.00 451.86	930.00	470.00	470.00	4/0,00	
			014 D5	471.00	259.00	255.00	00.002	

Crt.					ain care			
Т	Indicator	TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
Reacuv	20.04.03	1,410.00	214.43	510.00	300.00	300,00	300.00	0.0
152. Dezinfectanti	20.04.04	430.00	71.71	160.00	90.06	00.08	90.00	0.00
	20.05	600.26	25.38	170.06	152.65	201.00	75.55	0.00
Uniforme si echipament	20.05.01	85.00	0.40	5.00	40.00	40.00	0.00	0.00
T	20.05.03	20.00	0.40	15.00	5.00	00.0	0.00	0.00
ŀ.,	20.05.30	495.26	24.59	150.06	107.65	161.00	76.55	0.00
Т	20.05	21.80	0.00	6,20	5.20	5.20	5.20	0.00
158 Deplasani interne, detasāni, transferari	20.06.01	21.80	0,0	6.20	5.20	5.20	5.20	00.0
Τ	20.11	1.00	00.0	1.00	0.00	00'0	00.0	0.00
Pregatire profesionala	20.13	16.00	0.00	4.00	4.00	4.00	4,00	0.00
Protectia muncii	20.14	. 5.30	00.0	5.30	00.0	0.00	0.00	0,0
182 Atte chettuleli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	539.00	4.23	239,23	123.50	74,60	101.68	0.00
Reclama si publicitate	20.30.01	6.00	00.0	1.50	1.50	1.50	1.50	0.0
185 Prime de asigurare non-viata	20,30,03	10.00	0.00	2.50	2.50	2.50	2.50	0.00
Chiri	20.30.04	110.00	4.23	40.00	35.00	20.00	15.00	0.00
Alte cheltuielt cu bunurt si servicii	20.30.30	413.00	0.00	195.23	84.50	50.60	82.68	0.00
215 TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod	d 51	159.84	0.00	81.72	32.93	31.92	33,27	0.0
216 Transferunt currente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51. 51.01 n saste nin staten ni 87+51 ch 70+51 01 73+51 ch 724.	1. 51.01	159.84	0.00	61.72	32.93	31.92	33.27	0.00
Transferuni catre institutii publice	51.01.01	159.84	100.00	61.72	32.93	31.92	33.27	00.0
274 TITLUL XI ALTE CHELTUIEL (cod 58.01+59.02+59.11+59.12+59.15+59.17+59.2 0.160 35+60 30+50 33+50 20+60 41+50 42)	2 59	360,00	0,00	90.00	00'06	90.00	00.09	0.00
289 Sume aferente persoanelor cu handicap neincadrate	59.40	360,00	00'0	30.00	00.06	30.00	00.08	0.00
-	8. 63.10	60,495.54	4 1,338.12	16,427.46	15,381.98	14,164.15	14,521.95	0.00
1234 [Invatamant (cod 65,10.01 la 65,10.05+65,10.07+65,10.11+65,10.50)	65.10	3,235.34	0.00	990.76	900.18	533.55	810.85	0.00
	5	3,235.34	0.00	930.76	900.18	533.55	810.85	0.00
T	2 20	3,191.04		972,58	891.25	525.63	801.58	0.0
1275 Bunun'si servicii	20.01	440.66	0.00	157.61	153.00	45.32	84.74	0.00
1276 Furnituri de birou	20.01.01	5,50	0.00	4.56	0.00	0.03	0.91	00.0
1277 Materiale pentru curatenie	20.01.02	30.27	7 0.00	12.27	18.00	0.00	0.00	00.0
1278 incalzit, Iluminat si forta motrica	20.01.03	98,00	0.00	24.50	14.50	4.50	54.50	0.00
1279 Apa, canal si salubritate	20.01.04	18,29		00.00	15.00	3.29	00.0	0.00
1280 Carburanti si lubrifianti	20.01.05	47.50	0.00	38.75	00.00	6,50	2.25	0.00
1281 Piese de schimb	20.01.06	12.00	0.00	5.00	5.00	2.00	0.00	0.00
1283 Posta, telecomunicatii, radio, Iv, internet	20.01.08	00'6	00 0.00	1.00	8.00	0.00	00'0	00'0
1284 Materiale si prestari de servicii cu caracter functional	20.01.09	90,50	0.00	20.24	50.00	20,00	0.26	0.0
1265 Alte bunuri si servicii pentru intretinere si functionare	20.01.30	129,60	00'0 0'00	51.29	42.50	6,00	26.82	0.00

Denumirea indicatorilor	200	PREVEDERI ANUALE	I ANUALE		ain care			Innucial
Gt.	indicator	TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim H	Trim (1)	Trim IV	
1287 Hrana (cod 20.03.01+20.03.02)	20.03	2,266.04	I	655.42	638.70	352.71	619.22	0.00
Itrana pentru cameni	20.03.01	2,265.04	00.00	655,42	637.70	352.71	619.22	0.00
Hrana pentru animale	20.03.02	1.00	0.00	00.0	1.00	00.0	0.00	00'0
Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	5.00	0.00	1.00	4.00	0.00	0.00	0,00
Materiale sanitare	20.04.02	5.00	0.00	1,00	4.00	00.0	ao.o	00.0
Bunuri de natura objectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	227.06	00,0	57.56	52.55	100.50	16.45	00'0
l enierie si accesorii de pat	20.05.03	5.00	0.00	0,00	5.00	00.0	0.00	00.00
Atte objecte de inventar	20.05,30	222.06	0.00	57.56	47.55	100.50	16.45	0.00
Denlasari detasari transferari (cod 20.06.01+20.06.02)	20.06	1.00	00.0	1.00	00'0	0.00	00.00	0.00
Deolasani interne, detasări, transferani	20.06.01	1.00	0.00	1.00	0.00	0.00	0.00	00.0
Protectia munci	20.14	1.00	00.0	1.00	00.0	0.00	0.00	0.00
Alte cheituieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	250.28	00.00	99,00	43.00	27.10	81.18	0.00
Atte cheltuieli cu bunuri si servicii	20.30,30	250.28	0.00	99.00	43.00	27.10	81.18	0.0
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod	51	44.30	0.00	18.18	8.93	7.92	9.27	0.00
1.01-01-01-02 1358 Transferui currente (cod 61.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51. 151.01 11 sa+51 01 64+51 01 151+51.01.70+51.01.73+51.01.744)	51.01	44.30		18.18	8.93	7.92	9.27	0.00
1359 Transferuri catre instituti publice	51.01.01	44.30	0.00	18.18	- 8.93	7.92	9.27	0.0
( COD 65.10.03.01+65.10.03.02)	65,10.03	1,137.80	0 0.00	339.55	321.75	155.75	320.75	0.00
Invatament prescolar	65.10.03.01	1,132.43	3 0.00	337.43	320.00	155.00	320.00	0.00
linvatamant primar	65.10.03.02	5.37	7 0.00	2.12	1.75	0.75	0.75	0.00
Irvatamânt secundar ( cod 65.10.04.01 la cod 65.10.04.03)	65.10.04	2,097.54	4 0.00	651.21	578.43	377.80	490.10	0.00
Invatamant secundar inferior	65.10.04.01	13.43		13.03	0.20	0-00	0.20	0.00
Invatamant secundar superior	65.10.04.02	2,084.11	1 0.00	638.18	578.23	377.80	489.90	0.0
Sanatate ( cod 65.10.06+66.10.08+65.10.50)	66.10	56,019.79	9 1,329.86	15,075.29	14,142.50	13,328.50	13,473.50	0.00
CHELTUIELS CURENTE (cod 10+20+30+40+50+51+55+55+57+59)	01	56,019.79	9.329.86	15,075.29	14,142.50	13,328.50	13,473.50	0.00
TITLULI CHELTUIEU DE PERSONAL (cod 10.01 la 10.03)	10	44,390.00	00'0	10,935.00	11,585.00	10,935.00	10,935,00	0,00
Cheltuieli salariale in bani	10.01	42,480.00	0.00		10,620,00	10,620.00	10,620.00	00.0
Salarii de baza	10.01.01	29,420.00	00.00	7,325.00	7,365.00	7,365.00	7,365.00	0.00
Sporuri pentru conditi de munca	10.01.05	5,820.00	000	1,455.00	1,455.00	1,455.00	1,455,00	00'0
Alte sporuri	10.01.06	5,460.00	00'0	1,395.00	1,355.00	1,355.00	1,355.00	0.0
Fond pentru posturi ocupate prin cumul	10.01.10	100.00	00'0 00	25.00	25.00	25.00	25.00	0.00
Indemnizati platte unor persoane din afara unitati	10.01.12	20.00	00'0 00		5.00	5.00	5.00	00-0
	10.01.17	1,660.00	00.0	415.00	415.00	415.00	415.00	00.0
	10.02	650,00			650.00	0.00	00.0	0.0
1506 Vouchere de vacanță	10.02.06	650.00			650.00	0.00	0.00	0.00
1508 Contributii (cod 10.03.01 la 10.03.06)	10.03	1,260.00			315.00	315.00	315.00	0.00
reno Constituti da aniarund anticle da sht	10.03.01	300.00	00.0	75.00	75.00	75.00	75.00	00'00

Г	Cod	PREVEDERI ANUALE	ANUALE		din care			
Nr. Denumirea indicatorilor Crt.	indicator	TOTAL	din care credite hudetare	Trim I	Trim II	Trim III	Trim IV	
			destinate stingerii piăților restante					
Pontrikutin osisumtoria nartitu musica	10.03.07	960.08	-	240.00	240.00	240.00	240.00	nn'n
20.01 la 20.06+20.09 la 20.16+20.18 la 20.2	20	11,269.79	1,329.86	4,050.29	2,467.50	2,303.50	2,448.50	0.00
7+20.30)	20.04	4 480 79	244.49	1,484.79	1,048.00	899.00	1,049.00	00'0
		00 F3		20.00	13.00	14.00	14.00	00'0
1519 Furnituri de birou	Z0.01.U			100 001	56.00	56.00	56,00	0.00
1520 Materiale pentru curatente	20.01.02	.00°0/2		100.00	300.00	150.00	300.00	0.00
1521 Incalzit, Iluminat si forta motrica	20.01.03	1,200.00		00.00		00.06	90.06	0.00
Apa, canal si saiubritate	20.01.04	360.00		00.06	00'0A			000
Carburanti si lubrifanti	20.01.05	40.00	2.36	13,00	00.6	5	00 UC	000
Rises de schimb	20.01.05	160.00	23.59	55,00	35.00	35.00	00.65	
	20.01.07	60.00	1,20	15.00	15,00	15.00	15.00	5
liaispoli	20.01.08	20.00	0.02	6.00	5.00	5.00	5.00	00.0
Posta, relecomunicati, radio, tv. internet	20.01.09	70.00	0, 8.87	25.00	15.00	15.00	15.00	0.0
Matenale si prestari de servici cu calacter junicuo di	20.01.30	2 239 79	4	709.79	510.00	510.00	510.00	0.0
Aite bunuri si servici pentru intretinere si runcuonare	20.10.02	00.046		00.06	60.00	60.00	60.00	0.00
	20.02	00.012		205.00	135.00	135.00	135.00	0.00
1530 Hrana (cod 20.03.01+20.03.02)	20.03	פומית		00 900	135.00	135.00	135.00	0.00
	20.03.01	610.00			115.00	115 00	1.115.00	00.0
1533 Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	5,415.00		nn'n /n'z	1,11-00	00 02.5	470.00	00.0
Medicamente	20.04.01	2,340.00		830.00	4/0.00	000 14	255.00	0.00
-	20.04.02	1,235.00		470.00	00.662	00 000	200.005	00.0
1	20.04.03	1,410.00	LY	510.00	300.001	inn one	0000	000
	20.04.04	430.00	00	160.00	30.00	00.08	00'06	
	20.05	290.00	25.38	110.00	60.00	60,00	80.00	
1556 Bulliul de Ialuia Vuicvievi volinorius, voe erente erent Erente erente erent Erente erente ere	20.05.01	5.00	0.40	5.00	0.00	0.00	0.00	0.00
-	20.05.03	15.00	0.40	15.00	0.00	0.00	0.00	0.0
-1"	20.05.30	270,00	24.59	00'06	60.00	60.00	E0.00	0.00
	20.06	20.00	00.0	5.00	5.00	5.00	5,00	0.00
—T	20.06.01	20.00	00 0.00	5.00	5.00	5.00	5.00	0.00
	20,000			1.00	0.00	000	0.00	0.00
	40.11			4,00	4.00	4.00	4,00	0.00
1549 Pregatire profesionala	20.13				00'00	0.00	00.0	00'0
1550 Protectia muncii	20.14				40.50	25.50	20.50	0.00
1567 Alte cheituieli (cod 20.30.01 ta 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	100.001			150	1.50	1.50	00'0
1568 Rectama si publicitate	20.30.01	9			250	250	2.50	00.0
1570 Prime de asigurare non-viata	20.30.03	-10			00 95	20.00	15.00	00.0
1571 Chira	20.30.04	110,00				1 50	1.50	00.0
	20.30.30	40			na t	00.00		0.0
-	50	360	360.00	30.00	30.00	30.05	(nn'ng	

	100	PREVEDERI ANUALE	ANUALE		מונו כמוב			
Nr. Denumirea indicatorilor Crt.	indicator	TOTAL	din care credite bugetare destinate stingerii	Trim I	Trim II	Trim III	N mirl	
			plátilor restante	00.06	90.00	90.00	00.06	0.0
	4	360.00	1000	15 075.29	14,142.50	13,328.50	13,473.50	0.00
Servicii medicale în unități sanitare cu paturi ( cod 66.10.06.01)	66.10.06	56,019.73		15 075 29	14.142.50	13,328.50	13,473.50	0.00
	66.10.06.01	56,019.79	1,32	CF 705	339.30	302.10	237.60	0.0
	10	1,240.42		201 40	339.30	302.10	237.60	0.00
- I		1,240.42		201.44	11000	227 10	226.20	0.00
CHELIULEL CURENTE (con 10-20-20-20-20-20-20-20-20-20-20-20-20-20		933.75		230.31	250.14	222.10	221.55	00.0
	10.01	886.15		225.51	Z 10.33	20075	20033	00.0
aje (n bani	10.01.01	76.108	0.00	205.24	195.65	16/1007	2000	000
1714 Salani de baza	0.10	1.98	0.00	0.50	0.50	0.50	U.40	
1719 Aite sporuri	on 1 n	0000	000	19.77	20.84	20.85	20.74	0.00
	10,01.17			0.00	27.55	00.0	0.00	0.00
Cheituieli salanale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	ICC' /7			27.55	00'0	00.0	0.00
Noushers de varantă	10.02.06	27.55			5 80	5.00	4.65	00'0
routinti (cnd 10.03.06)	10.03	20.05			102.2	5.00	4.65	0.00
	10.03.07	20.05	5	4.60	0000	76.00	11 40	0.00
-T	0	305.67	7 8.26	131.11	01.82	2022		
	20.00	72 23	826	29.78	8.96	12.80	11.20	7
	0.04.04	1.90	0.00	0.64	0.46	0,40	0.40	n'n
1752 Furnituri de birou	20.01.01			0.40	0.50	0:30	0.40	0.00
1753 Materiale pentru curatenie	20.01.02			17.50	2.00	2.00	6.00	0.0
otrica	20.01.03	00-17		8.00	2.00	6.00	1.90	0.00
Apa. canal si salubritate	20.01.04	19.9L		1 00	1.00	1.00	1.00	0.00
Crarturanti și lubrifianti	20.01.05	4		00 +	0.50	0.50	00'0	0.00
Diace de schimb	20.01.06	2			0.0	0.20	D.20	0.00
n de la la commissionelle sofile hy internet	20.01.08	đ	0.80			00 6	1.00	00.0
Posta, relecondulitzani, radio, vy. montos	20.01.09	2	7.54 a.00	2.54	00.2	0 10	0.30	0.0
Matenale si presiari de servici eu concert rancere.	20.01.30		1.50 0,00	0.50	0.50			0.00
Alte bunuń si servicii pentru intreunere si runcovnare	20.02	35 .	35.10 0.00	35.10	00.0	0.00		00.0
	20.05	82	82.00	2.00	40.00	40,00		
lor de inventar (cod 20.05.01+20.05.05.0)	20.05	80		00'0	40.00	4	0.0	0.0
1772 Uniforme si echipament	10.50.02		2 001	2.00	00.0	0.00	0.00	
	06.6U.U2	-		0.20	0.20	0.20	0.20	0.00
1776 Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06				0.20	0.20	0.20	0.0
Deplasari interne, detaşăn, transferari	20.06.01				0.0	00.0	0.00	
_	20.14				40.00		00.00	
	20.30	12					0.00	
	20.30.30	12			0.04		171-60	
1936 Servicii culturale ( cod 67.10.03.03 la cod 67.10.03.07+67.10.03.09 la cod 67.10. 67.10.03	. 67.10.03	88	882.00 8.26		00 000		171.60	
		28	82.26 8.26	5 00-01-2	AD-100#			

loindicatorilor	Cod	PREVEDERI ANUALE	ANUALE		ain care			
	indicator	TOTAL	din care credite bugetare destinate stingerii	Trim I	Trim N	Trim III		
	67 40 EN	CF 855	playior restance	151.42	70.50	70,50	66.00	0.00
Alte servicii în domeniile culturii, recreerii și religiei	01.10			272.63	164.00	145.00	168.00	00'0
Partea a V-a ACTIUNI ECONOMICE ( cod 80.10+83.10+84.10+86.10+87.10)	79.10	00.641		249 60	164.00	145.00	168.00	00'0
Actiuni generale economice, comerciale si de munca ( cod 80.10.01)	80.10	695.60		000000	100 101	145.00	168.00	0.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	04	695.60		ng/91.7	00-101	00 04		00.0
TTTT (III) CHELTINELIDE PERSONAL (cod 10.01 la 10.03)	10	316,50	0.00	72.50	88.00	19.00	pp-11	
	10.01	301.03	0.00	70.93	77.57	77.26	75.2/	n.u
Cheturei saiarase in pari	10.01.01	267.02	0.00	62.82	68.87	68.56	66.77	0.0
Salarji de baza	01001	0 74		2.51	2.45	2.45	2.30	0.0
Alte sporuń	on-1.0.01	(*) (*)		5.60	6.25	6.25	6.20	000
jndemnizații de hrană	/1.10.01	24.30		00.0	8.70	0.00	0.00	0.00
2673 Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	8.70			0 70	00.0	00.0	0.00
2679 Vouchere de vacanță	10.02.05	8.70			01.0	47.1	1.73	0.00
Contributi (cod 10.03.01 la 10.03.06)	10.03	6.77		1,5/	0.11		1 72	000
2668 Contributia asiguratorie pentru munca	10.03.07	6.77		1.57	1./3	1.(4	57 NO	000
	2 20	263.56	0.00	102.56	52.00	42.00	00.10	
/+20.30) Runuń si servicii	20.01	262.36		102.06	51.90	41.50	05.00	
icimitati de bitoti	20.01.01	5.00	00.0	1,00	1.50	1.50	1.00	
cost, it unuari ve pred ocos, Medariala nantri ruratarile	20.01.02	5.00	0.00	1,50	1.50	1.00	1.00	0.0
	20.01.03	134.02	2 0.00	59.02	20.00	15.00	40.00	
-	20.01.04	82.00	0.00	26.60	18.10	18.20	19.10	0.0
	20.01.08	3.24	24 D.00	0.84	0.80	0.80	0.80	0.0
2699 Posta, telecomunican, radio, W, internet	00 00 00	20.00	0.00	7.50	7.50	2.50	2.50	0.00
2700 Materiale si prestari de servicii cu caracter functional	20.01.03	79 10		5,60	2.50	2.50	2.50	0.00
2701 Atte bunuri si servicii pentru intretinere si functionare	ne-1.0'02			0.50	0.10	0.50	0.10	0.00
2711 Burnuri de natura objectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	, , , , , , , , , , , , , , , , , , ,		0.50	0.10	0.50	0,10	00'0
2714 Afte objecte de inventar	20.05.30	-		22.2	24.00	24.00	24.00	0.00
2773 TITILUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 64 04-64 02)	cod 51	115,54		40.04	00 10	00 76	24.00	00.00
2774 Transferui curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51. 2774 Transferui curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.	51. 51.01	115.54		43.54	74.00	00.15	00 74 00	00.0
2775 Transferut cate instituti publice	51.01.01	115.54		43.54	24.00	00.42	00 037	000
	80.10.01	695,60		218.60	164.00	145.00	nn'oo1	
	80.10.01.30	695.60	60 0.00	218.60	164.00	145.00	168.00	
	83.10	54	54.03	54.03	0.00	0.00	0.00	
	5	75	54.03 0.00	54.03	00.0	0.00	0.00	0.0
		54		54,03	00.0	0.00	0.00	0.00
2918 TITLUL II BUNURI SI SERVICII (cod 20.01 iz 20.05 20.09 iz 20.167 20.167 20.19 iz 20.2 7+20.30)				54.03	0.00	0.00	0.00	0.00
2919 Bunuń si servicii	20.01			24.03	0.0	0.00	0.00	00'0
2929 Alte bunuri si servicii pentru intretinere si functionare	20.01.30	ð.		01.00		000	0,00	00.0
3103 Agricultura (cod 83.10.03.30)	83.10.03	άλ I					0.00	0.00
		-	EA 02	54.03	00°0	00000		

:

Denumirea indicatorilor	Cod	PREVEDERI ANUALE			din care			Influenta
	Indicator	TOTAL	din care credite bugetare destinate stingerii plăților restante					
VII. REZERVE, EXCEDENT / DEFICIT	96.10	0.00		0.00	0.00	0.00	00'0	0.00
Conducatorul institutiei,	Conducate	ionul compartimer	Conducatorul compartimentului financiar-contabil,	,lide				
Ing. Ciupilan Ioan		Ec. Trofin Safta	Safta					
Draman Anta Pransafra WUDETULIN UDETULIN								
MUNICIPIUL HUSI (CENTRALIZAT)								Page 16 of 18
						service and the set of the service of some of the set of the set of	we we have a state of the second s	

. .....

ROMANIA "JUDETUL: VASLUI UNITATEA: MUNICIPIUL HUSI - CIF: 3602736

BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII pe anul 2022

Rectificare din data '05.05.2022' - Bugetul institutiilor publice si activitatilor finantate integral sau partial din venituri proprii -Sectiunea Dezvoltare

Mii Lei

Mr.         Continue indicato/of of the control										
Deterministic indicatoriolo         Indicator         TOTAL         Ensistentiation         Thin it         Trin it         Trin it         Trin it           VENTURIE SECTION 05 (REFE COVAEE TOTAL         0.001         0.013         46.813         72.016         73.06         73.06         73.06           VENTURIE SECTION 06 (REFE COVAEE TOTAL         0.021         46.812         0.001         71.06         73.06         73.06           VENTURIE SECTION 06 (REFE COVAEE TOTAL         0.021         46.812         0.00         201.01         71.06         71.06         73.06           C. VENTURIE SECTIE (ad 60.710-60.17)         0.114         46.92         0.00         201.01         71.06         73.06 <t< th=""><th></th><th></th><th>Cort</th><th>PREVEDERI</th><th>ANUALE</th><th></th><th>din care</th><th></th><th>Taine IV</th><th></th></t<>			Cort	PREVEDERI	ANUALE		din care		Taine IV	
Control         Contro <thcontrol< th=""> <thcontrol< th=""> <thco< th=""><th></th><th>Denumirea indicatorilor</th><th>indicator</th><th>TOTAL</th><th>din care credite hugetare</th><th>Trim</th><th>Trim II</th><th></th><th></th><th></th></thco<></thcontrol<></thcontrol<>		Denumirea indicatorilor	indicator	TOTAL	din care credite hugetare	Trim	Trim II			
Territorial Sectional Conditional Conditervice Conditervice Conditional Conditional Conditional Conditi	5				destinate stingerii Nătilor restante					00 300 1
Neuronal Escription DE PERSONCIANE FONG.         DUI				1 861 81	0.00	617.05	368.86	723.05	152.851	NZ BRU, L
	ļ		00.01	10'100'1		201.55	71.86	131.05	53.85	110.20
C         Current NET SCULE (act on 0, 5-0), 14)         Dots         PLAN         Unit         Name         17.161			00.02	458.32		004 EF	71.85	131.05	53.85	110.20
U.         U. <thu.< th="">         U.         U.         U.<!--</td--><td>, ,</td><td></td><td>00.12</td><td>458.32</td><td></td><td>00-1 NZ</td><td>74 96</td><td>131.05</td><td>53.85</td><td>110.20</td></thu.<>	, ,		00.12	458.32		00-1 NZ	74 96	131.05	53.85	110.20
Terrel Network         Control         64.32         0.00         201.45         7.18b         1.105b         6.33.55           Terrel Network         57.00-4         48.327         0.00         2.015         7.18b         1.105b         6.00           Terrel Network         57.00-4         48.327         0.00         2.015         3.00         0.00	"	3 10+34 10+35 10+36 10+37.10)	00.14	458.32		ee.ruz	11.00	424.05	53.85	110.20
Instruction $43.2$ $0.00$	4		37 10	458.32		201.55	71.86	101.101		110 20
National distribution $3^{1}$ (u,u) <th< td=""><td></td><td></td><td>1007 LO</td><td>458 32</td><td></td><td>201.55</td><td>71.86</td><td>131.05</td><td>03.60</td><td></td></th<>			1007 LO	458 32		201.55	71.86	131.05	03.60	
IV         Verturent DNC X-Prifut. (cod 33: (1))         00(15         3.00         0.00         3.00         0.00	60		10.01	00 0		0,00	3.00	0.00	0.00	0.00
0         Porthal diverse for state fragment under state for state for variable methoding conditioned and instability realities with a methoding conditioned and instability realities (and value) and instability reality and and value) and instability reality and and and value) and	σ		00.15	nn'e		000	3.00	0070	00'0	0.00
Ventual filt in monutate institution polate         99.10.01         30.0         0.00         30.15.0         0.00			39.10	3.00		200	00 5	000	0.00	0.00
In Ventum         Under Sectional         Online         351.50         O.00         351.50         O.00         O.00 <th< td=""><td>2 ;</td><td>Version of the version firmer and the provided of the publice</td><td>39.10.01</td><td>3.00</td><td></td><td>000</td><td>000</td><td>0.00</td><td>0.00</td><td>0.00</td></th<>	2 ;	Version of the version firmer and the provided of the publice	39.10.01	3.00		000	000	0.00	0.00	0.00
III. OPE-EXA; HOMM Franchalder acronates for exact hum frank under acronates for exact hum hum frank under acronates for exact hum frank under acronate	E		00.16	351.50		00'19E	0.00	0000	0.00	0.00
	44		40.10	351.50		351.50	n'n	~~~~	000	000
Sume utilizate dire accelentul anului precedentul anului precedenti anupretenti analatane apara	15	Incasări din rambursarea împrumuturilor acordate (cod 40.10.10)	10,10	361.50		351.50	00'0	00.0	0.00	00.0
Sume utilizate de acronental anului precedenti antiantarea investitilori in devito 6 dato 0 0.00 64.00 234.00 234.00 532.00 99.00 000 532.00 532.00 99.00 000 533.00 532.00 99.00 000 532.00 532.00 99.00 000 532.00 532.00 99.00 000 532.00 000 532.00 000 532.00 000 532.00 99.00 000 532.00 000 00 000 532.00 000 532.00 000 532.00 000 532.00 000 000 532.00	16	Sume utilizate din excedentul anuiui precedent pentru efectuarea de cheltulel				351.50	000	0.00	0,00	0,00
sertilines de factoritare         00.17         1,049.00         0.00         64.00         254.00         392.00         9900           10.         SUBVENTI (cod 00.18)         10.00         64.00         254.00         592.00         9900           10.         SUBVENTI (cod 00.18)         10.00         64.00         254.00         592.00         9900           10.         SUBVENTI (cod 00.18)         0.00         64.00         254.00         592.00         9900           10.         SUBVENTI (cod 01.18)         10.045.01         1.049.00         0.00         64.00         254.00         592.00         9900           10.         Statial State bugeted for stat carte bugeted for sta	17	Sume trilizate de administratille locale din excedentul anului precedent pentru		10.10E					00 00	985.00
W. SUBVENTII (cod 00.18)         W. SUBVENTI (cod 00.18)         W. SUBVENTI (cod 00.18)         W. SUBVENTI (cod 00.18)         S22.00         99.00           SUBVENTI (E LAALTE NIVELE ALE ADMINISTRATTEI PUBLICE (cod 42.10+43.00.18)         1,049.00         0.00         64.00         294.00         592.00         99.00           SUBVENTI (E LAALTE ADMINISTRATTEI PUBLICE (cod 42.10+43.00.18)         1,049.00         0.00         64.00         294.00         592.00         99.00           SUBVENTI (E LAALTE ADMINISTRATTEI PUBLICE (cod 42.10+43.00.14)         10.149.00         0.00         64.00         294.00         592.00         99.00           SUBVENTI (E LAALTE ADMINISTRATTEI PUBLICE (cod 42.10+43.00.14+43.10.24+13.11.24+13.10.24+13.11.24+13.10.24+13.11.24+13.10.24+13.11.24+13.10.24+13.11	:	sectiurea de dezvoltare		1 049.01		64.00	294.00	00.280	20.22	
SUBVENTINE LAALTE NIVELE ALE ADMINISTRATTE PUBLICE (cod 42.10+43. 10.1       1,049.00       2,00       64,00       24,00       592.00       99.00         100       SUPENTIDE LAALTE ADMINISTRATTI (cod43.10.64-3; 10:10+43.10.16)       1,049.00       0.00       64,00       24,00       592.00       99.00         SUPENTIDE LAALTE ADMINISTRATTI (cod43.10.64-3; 10:10+43.10.45)       1,049.00       0.00       64,00       24,00       592.00       99.00         Superation       0,173.443.10.35+43.10.35+43.10.35       1,049.43       1,049.00       0.00       64,00       294.00       592.00       99.00         Superation       0,173.443.10.35+43.10.35+43.10.35       43.10.16       1,049.00       0.00       64.00       294.00       592.00       99.00         Superation       0,173.0.445.10.35+43.10.35       43.10.16       1,049.00       0.00       64.00       294.00       592.00       99.00         Superation       0,1090100       64.100       1,049.00       0.00       64.00       294.00       592.00       99.00         Superation       0,109010       64.100       1,049.00       0.00       64.00       294.00       592.00       99.00         Superation       0,010010       61.01       1,049.00       0.00       64.10	8	JV. SUBVENTII (cod 00.18)	11.00			64.00	294.00	592.00	00'66	985.00
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$	8	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43.	3, 00.18	1,043.0				00 505	00.99	985.00
No. 17-447, 0.135+43, 10.25+43, 10.27+43, 10.27+43, 10.27+43, 10.27+43, 10.27+43, 10.25+13+43, 10.25+13+23+13+43, 10.25+13+23+13+13+13+13+13+13+13+13+13+13+13+13+13	4	10) SLIPS/ENTIL DE LA ALTE ADMINISTRATI (cod43.10.09+43.10.10+43.10.14 la 43.1	,1 43,10	1,049.0		64.00	00.482			
33:443:10.354-45:10.354-45:10.354-45:10.354-45:10.354-45:10.354-45:10.354-45:10.354-45:10.354-45:10.354-45:10.354-45:10.354-45:10.354-45:10.354-45:10.354-45:10.354-45         42:10.16         1,045:00         0.00         64:00         29:00         99:00           Sum edin bugetul de stat catte bugetele locale pentru finantarea investitijiori in samatale         43:10.16.01         1,045:00         0.00         64:00         294:00         59:00         99:00           Sum edin bugetul de stat catte bugetele locale pentru finantarea sparaturi         43:10.16.01         1,045:00         0.00         64:00         294:00         59:00         99:00           Rune din bugetul de stat catte bugetele locale pentru finantarea         43:10.16.01         1,045:00         0.00         64:00         294:00         59:00         95:00           Rune din bugetul de stat catte bugetele locale pentru finantarea         43:10.16.01         1,045:00         0.00         64:00         294:00         59:00         15:2.65           Rune din bugetul de stat catte bugetele locale pentru finantarea         71:01:12         1,361:81         0.00         617:05         368.86         723.05         15:2.65           A chieve transport         71:01:12         71:01:12         1,301:12         0.00         617:05         368.86         723.05         15:2.65         15:2.65           A chi	0 7	0.17+43.10.19+43.10.22+43.10.25+43.10.26+43.10.27+43.10.31+43.10.32+43.10.		<u></u>			00,00	00 202	00.62	985.00
Sume din bugetul de stat carte ougeteel locate perturu internet.         43. 10. 16.01         1,049.00         0.00         64.00         294.00         592.00         99.00           Summa din bugetul de stat carte bugeteel locale pertur finantarea aparaturi         43. 10. 16.01         1,049.00         0.00         617.05         368.86         723.05         152.85           Sum din bugetul de stat carte bugetel locale pertur finantarea aparaturi         43. 10. 16.01         1,861.81         0.00         617.05         368.86         723.05         152.85           A         CHELTUIELLE ESCTJUNI DE DEZVOLTARE         43. 10. 1.861.81         0.00         617.05         368.86         723.05         152.85           A         CHELTUELU EXCTIVE INETIONEL (cod 71.472)         71.01         71.01         0.00         617.05         368.86         723.05         152.85           A         CHELTUELU EXCTIVE INETIONEL (cod 71.01 la 71.03)         71.01         1.861.81         0.00         617.05         368.86         723.05         152.85           A         Active fore         Active fore         77.05         187.41         0.00         617.05         368.86         723.05         152.85           B         Masini, echipamente si mijoace de transport         71.01.02         25.00         0.00		33+43.10.34+43.10.35+43.10.37+43.10.38+43.10.40+43.10.43+43.10.43]	43.10.16	1,049.0		64.00	294.00	00.7280		
Sume dn bugetul de stat catre bugetul de st	48	Sume din bugetul de stat catre bugetere locate pelluu illiginarea inversionen in sanatate		1 049.0		64.00	294.00	592.00	00.66	985.00
medicale si comparatirative uncommentation         49.10         1,851.81         0.00         617.05         366.86         723.05         152.85           CHELTUIEL LE SECTIUNI DE DEZVOLTARE         70         1,861.81         0.00         617.05         366.86         723.05         152.85           CHELTUIEL DE CAPITAL (cod 71+72)         71         1,861.81         0.00         617.05         368.86         723.05         152.85           Active fixe         71.01 a 71.03)         71.01         1,861.81         0.00         617.05         368.86         723.05         152.85           Active fixe         71.01 a 71.03)         71.01.02         25.00         0.00         617.05         368.86         723.05         152.85           Mobiler, aparatura birotica si alte active corporate         71.01.03         12.00         0.00         617.05         368.86         723.05         152.85           Mobiler, aparatura birotica si alte active corporate         71.01.03         1,851.41         0.00         605.05         368.86         723.05         152.85           Mobiler, aparatura birotica si alte active fixe         71.01.03         1,857.41         0.00         605.05         368.86         723.06         152.85           Mobiler, aparatura birotica si alte active fi	64	Sume din bugetui de stat catre bugetele locale pentru finantarea aparaturi.				£17 05	368.86	723.05	152.85	1,095.20
CHELTUELI DE CAPITAL (cod 71+72)       70       1,861.81       0.00       617.05       363.86       723.05       152.85         TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)       71       1,861.81       0.00       617.05       363.86       723.05       152.85         Active fixe       Active fixe       0.00       617.05       363.86       723.05       152.85         Active fixe       71.01.12       71.01.02       25.00       0.00       617.05       363.86       723.05       152.85         Masini, echipamente si mijloace de transport       71.01.02       71.01.02       1,861.41       0.00       0.00       607.00       25.00       0.00         Masini, echipamente si mijloace de transport       71.01.03       1,861.41       0.00       6.00       0.00       152.85	40.4		49.10	1,861.		247.06	368.86		152.85	1,095.20
Unterfunction       Other Number of the cond 71.01 is 71.03)       71       1,861.81       0.00       617.05       368.86       723.05       152.85         Active fixe       Active fixe       71.01       1,861.81       0.00       617.05       368.86       723.05       152.85         Active fixe       71.01       71.01       25.00       0.00       617.05       368.86       723.05       152.85         Masini, echipamente si mijoace de transport       71.01.02       71.01.02       12.00       0.00       617.05       368.86       723.05       152.85         Mobilier, aparatura birotica si alte active corporale       71.01.03       1,824.81       0.00       605.05       368.86       658.05       152.85         Active fixe       71.01.83       1,857.41       0.00       615.05       368.86       723.05       152.85         Attea a lit-3 CHELTUIELI SOCIAL-CULTURALE ( COD 65.10+67.10+68.85       65.10       0.00       6100       27.50       0.00       0.00         Active status birtices a lit-3 CHELTUIELI SOCIAL-CULTURALE ( COD 65.10+66.10+67.10+68.85       7.35.05       152.85       152.85       152.85       152.85         Active status a lit-3 CHELTUIELI SOCIAL-CULTURALE ( COD 65.10+66.10+67.10+68.85.10       0.00       0.00       27.50       0.		Autominienting CAPITAL (cod 71+72)	70	1,861.		20110			152.85	1,095.20
TITLUL XV ACTIVE NETINAMMARCE (worthout for the network)       71.01       1.861.31       0.00       617.05       368.86       7.00       0.00       0.00         Active fixe       Active fixe       71.01.02       25.00       0.00       0.00       0.00       25.00       0.00         Masini, echipamente si mijoace de transport       71.01.02       71.01.02       71.01.02       12.00       0.00       0.00       0.00       0.00       0.00         Mobilier, aparatura birotica si alte active corporale       71.01.30       1,824.81       0.00       605.05       358.86       658.05       152.85         Attea ative fixe       71.01.30       1,827.41       0.00       605.05       368.86       658.05       152.85         Attea ative fixe       85.10       7.30       1,857.41       0.00       605.05       358.85       723.05       152.85         Attea a lin-3 CHELTUIELI SOCIAL-CULTURALE ( COD 65.10+66.10+67.10+68.       65.10       57.61       0.00       0.00       27.50       0.00       0.00         Attea ative si in cockes 10.65.10.11+65.10.50       65.10       52.60       0.00       0.00       27.50       0.00       0.00       100	404		- 14	1,861.		en./18			152.85	1.095.20
Active fixe         0.00         0.00         0.00         0.00         2.00         0.00         2.00         0.00         152.85	455	TITLUL XV AGTIVE NEFINANCIARE (WATTER THE THE THE	71.01	1,861.		617.05	ä			00.0
Massini, echipamente si mijloace de transport         0.00         152.85 <th< td=""><td>456</td><td>Active fixe</td><td>24 04 00</td><td>25.</td><td></td><td>00.0</td><td></td><td></td><td>20.0</td><td></td></th<>	456	Active fixe	24 04 00	25.		00.0			20.0	
Mobilier         Application         71.01.03         71.01.03         1.2.05         365.85         698.05         152.85	458	Masini, echipamente si mijoace de transport	20.10.17						0.00	0.0
Alle active fixe         71.01.30         1.824.81         0.00         612.65         368.86         723.05         152.85           Alle active fixe         1.827.41         0.00         612.65         368.86         723.05         152.85           5         Partea a III-a CHELTUIELI SOCIAL-CULTURALE ( COD 65.10+68.10+67.10+68.63.10         1,857.41         0.00         612.65         368.86         723.05         152.85           10)         27.50         0.00         27.50         0.00         27.50         0.00         25.00         0.00	459		71.01.03						152.85	1,095.2(
6         Partea a II-a         CHELTUIELI SOCIAL-CULTURALE ( COD 65.10+66.10+67.10+68. 63.10         1,857.41         U.V.U         27.50         0.00         25.00         0.00           10)         27.50         0.00         27.50         0.00         25.00         0.00	La V			1,824					152.85	1,095.20
10) 27.50 0.00 27.50 0.00 27.50 0.00			68. 63.10	1,857					0.00	0.0
		- 1		52						

MINICIPIII HIISI (CENTRALIZAT)

- Nr.	Denumirea indicatorilor	Cod	PREVEDERI ANUALE	ANUALE		din care			Influenta	
<u>5</u>	2	indicator	TOTAL	din care credite bugetare destinate stingerii plätilor restante	Trim I	Trim II	Trim III	Trim IV		
1936	CHELTUIELI DE CAPITAL (cod 71+72)	70	52.50	0.00	27.50	0.00	25.00	0.00	0.00	
1937	TTTLULXV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	7	52,50	0.00	27.50	0.00	25.00	0:00	0.00	
1938	Active fixe	71.01	52.50	00'00	27,50	0,00	25.00	00'U	. 00.0	
1940		71.01.02	25.00	0.00	0.00	0.0	25.00	00,0	0,00	
1941	Mobilier, aparatura birotica si alte active corporale	71.01.03	12.00	0.00	12,00	0.00	0.00	00.0	0.00	
1943	1	71.01.30	15.50	0.00	15:50	0.00	0.00	00'0	0.00	
1965	Invatamănt secundar ( cod 65.10.04.01 la cod 65.10.04.03)	65.10.04	52.50	0,00	27.50	0.00	25.00	00.0	0.00	
1967	invatamant secundar superior	65.10.04.02	52.50	0,00	27.50	0.00	25.00	00'0	00.00	
1978	Sanatate ( cod 66.10.06+66.10.08+66.10.50)	66.10	1,789.51	00'0	569.75	368.86	698.05	152.85	1,095.20	
2247		70	1,789.51	00.0	569.75	368.86	698.05	152.85	1,095.20	
2248		17	1,789.51	0.00	569.75	368,86	698.05	152.85	1,095.20	
2249		71,01	1,789.51	00'0	569.75	368,86	698.05	152.85	1,095.20	
2254		71.01.30	1,789.51	0,00	569.75	368,86	698.05	152.85	1,095.20	
2271		66.10.06	1,789.51	0.00	569.75	368.86	698.05	152.85	1,095.20	
2272		66.10.06.01	1,789.51	0.00	569-75	368.86	698.05	152.85	1,095.20	
2279		67.10	15.40	070	15.40	0.00	0.00	0.00	0.00	
2548		70	15.40	0,00	15.40	ä	00.0	0.00	0.00	
2549		71	15.40	0.00	15.40	00:0	0.00	0.00	0.00	
2550	-	71,01	15.40	0.00	15.40	00.0	00.00	0.00	0.00	
2555		71.01.30	15.40	0,00	15.40	00.0	00"0	00.0	0.00	
2587		67.10.50	15.40	0.00	15.40	00.00	00'0	0.00	0.00	
3490	1	79.10	4.40	0,00	4.40	00.0	00.0	00.00	0.00	
3491	-	80.10	4.40	0.00	4.40	0.00	00.0	0.00	0.00	
3760		70	4,40	0000	4.40	0,00	00.0	00:00	0.00	
3761	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	4:40	0.00	4.40	0,00	0,00	aöra	0.DO	
3762	1	10.17	4.40	0.00	4.40	0.0	0.00	00:0	0:00	
3767	Alte active fixe	71.01.30	4.40	000	4,40	0:00	0.00	00.0	άτοτρ	
3784	Actiuni generale economice si comerciale ( cod 80.10.01.30)	80.10.01	4.40	0,00	4.40	0.00	0.00	0,00,0	0.00	
3785	Alte cheltuieli pentru actiuni generale economice si comerciale	80.10.01.30	4.40	0,00	4.40	0.00	0000	0:00	0.00	
5266	VII. REZERVE, EXCEDENT / DEFICIT	96.10	0.00		0,00	0:00	00.8.00	00:0	00 <sup>1</sup> 0	
	Conducatedul institute	Conducato	orul compartimen	Conducatorul compartimentului financiar-contabil,		adinte de s	* /	*	Secretar general,	general,
	Ful		Ec. Trofin Saft	Saft		Luiza Patrașcu	cita i	SUH	jr.Monica Dumitrașcu	umitrașcu
	and the second		ز	, <i>I</i> ,	-1		M-IN-S	A South		
	A REAL PROPERTY	2)					TUL	F	2	
MUNI	MUNICIPIUL HUSI (CENTRALIZAT)								Page 18 of 18	

ANTEXT NR 2

Mii Lei

ROMANIA
 JUDETUL: VASLUI
 UNITATEA: MUNICIPIUL HUSI - CIF: 3602736

,

# DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIATE pe anul 2022 Rectificare din data '05.05.2022' - Bugetul institutiilor publice si activitatilor finantate integral sau partial din venituri proprii

Invatamant 65.10 Capitolul

-									
	Raarinaa indiantarilar	Cod	PREVEDERI ANUALE	ANUALE		din care	ıre		Influenta
żö		indicator	TOTAL	dîn care credite	Trim l	Trim II	Trim III	Trim IV	
		<u></u>		bugetare destinate stingerii blătilor restante					
,	TOTAL CHELTINELL (read 01+70+79+83+85)	001	3,287.84	0.00	1,018.26	900.18	568.55	810,85	0.00
	1444 F.	001.01	3.235.34	0.00	920.76	900.18	533,55	810.85	0.00
			A 795 34	0.00	990.76	900.18	533.55	810.85	0,00
<u> </u>		_			077 58	891.25	525.63	801,58	00.00
45	TTTLUL II BUNURI SI SERVICII (cod 20.01 ia 20.06+20.09 la 20.16+20.18 la 20.2 /2 7+20 aŭ	8	3,191.04		nr'7 is			11.00	00.0
46	servici	20.01	440.66	0.00	157.61	153.00	45.32	84./4	
1.4		20.01.01	5.50	00'0	4.56	0.00	0.03	0.91	0.00
	curatenie	20.01.02	30.27	0.00	12.27	18.00	0.00	0.00	00.0
	strica	20.01.03	98.00	00.0	24.50	14.50	4.50	54,50	0,00
2		20.01.04	18.29	00.0	0.00	15.00	3.29	00.0	0.00
3		20.01.05	47.50	00.0	38.75	00.00	6.50	2.25	0.00
5		20.01.06	12.00	0.00	5.00	5.00	2.00	0.00	0.00
7	iratii solio ty internet	20.01.08	8.00	0.00	1.00	3.00	00'0	0.00	0.00
<u>+</u>	er filmetional	20.01.09	90,50	00.0	20.24	50,00	20.00	0.26	0.00
8 4		20.01.30	129.60	0.00	51.29	42,50		26.82	0.00
2		20.03	2,266.04	00.0	655,42	638.70	352.71	619.22	00'0
		20.03.01	2,265.04	0000	655.42	637.70	352.71	619.22	00.0
3 6		20.03.02	1.00	0.00	0,00	1,00		0.0	0,00
3 2	iale sanitare (cod 20.04.01 la 20.04.04)	20.04	5.00	00'0	1.00	4.00		0.00	0.00
5 4		20.04.02	5.00	0,00	1.00	4.00	0.00	00.0	0.00
3 4	thiertelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	227.06	00.0	57.56	52.55	100.50	16.45	0.00
g		20.05.03	5,00	0.00	0.00	5.00	0.00	0,00	0.00
		20.05.30	222.06	0.00	57.55	47.55	100.50	16.45	0.00
	sferari (cod 20.06.01+20.05.02)	20.06	1.00	00'0	1.00	0.00		0.0	0.00
		20.06.01	1.00	0.00	1.00	0.00			0,00
- 22		20.14	1.00	0.00	1.00	00.0			
2 4	ord 20 30 01 is 20 30 04+20 30 05+20 30 07+20 30 09+20 30 30)	20.30	250.28	B D.00	00'66	43.00			
2 5	Alta chathriair cu bunnó si sandici	20.30.30	250.28	0.00	00'86	43.00	2	œ	
3 5		51	44.30	0,00	18.18	8.93	3 7.92	9.27	0.00
2		44.04	14.30	0.00	18.18	8.93	3 7.92	9.27	00.0
133	Transferurii curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32 la 51.01.32 la 51.01.04 la 51. 01.01 01.59+51.01.64+51.01.67+51.01.70+51.01.73+51.01.74)	10-10				60 a	7 92	9.27	0.0
134		61.01,01	44.30	0.00	10.10	5			
		•							

L'-	Nr. Denumirea indicatorilor	. Cod	PREVEDERI ANUALE	I ANUALE		dín care			Influenta
ธ		indicator	TOTAL	din care credite bugetare destinate stingeni plätilor restante	Trin	Trim II	Trim III	Trim IV	
244	SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+65+70+79.d+84.d)	001.02	52.50		27.50	0.00	25.00	00.0	0.00
518	CHELTUIELI DE CAPITAL, (cod 71+72)	70	52.50	0.00	27,50	0.00	25.00	00.0	0,00
520	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	52.50	0.00	27.50	0,00	25.00	ούτο	0.00
521	Active fixe	71.01	52,50	00.0	27.50	0.00	25.00	00.0	0.00
523	Masini, echipamente si mijloace de transport	71.01.02	25.00	0.00	00.00	0,00	25.00	0.00	00.0
524	Mobilier, aparatura birotica si alte active corporale	71.01.03	12.00	0.00	12.00	0,00	0.00	0.00	0.00
526	Alte active fixe	71.01.30	15,50	00.00	15.50	00.00	0.00	00-00	0.00



Conducatorul compartimentului financiar-contabil, Ec. Trofin Safta

٨

Dreședințe de ședință, Luiza Patraccu R-OWAN JUD •

Secretar general, jr.Monica Dumitrașçu

ANEXA NR 3.

ROMANIA JUDETUL: VASLUI UNITATEA: MUNICIPIUL HUSI - CIF: 3602736

4

# DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIATE pe anul 2022 Rectificare din data '05.05.2022' - Bugetul institutiilor publice si activitatilor finantate integral sau partial din venituri proprii <sup>Sanatate</sup>

66.10

Nr. Denumirea indicatorilor Crt. 1 1 TOTAL CHELTUIELI (cod 01+70+79+63+65) 1 SECTIINEA DE FUNCTIONARE (cod 01+79,1+84.f)	3							
	indicator	TOTAL din care o	din care credite	Trim 1	Trìm II	Trim III	Trim IV	
TOTAL CHELTUIELI (cod 01+70+79+83+85)	- -	<u>9</u>	bugetare destinate stingeni niātilor restante		:			
TOTAL CHELTUIELI (cod 01+70+79+83+85) Continuita DE FINCTIONARF (cod 01+79+84.f)	50	57 809 31	1.329.86	15,645.04	14,511.36	14,026.65	13,626.35	1,095.20
CENTRINES DE FINCTIONARE (cod 01+79.1+84.1)	-on	i n'enn' in	40 000 v	46 N75 70	14 142 50	13.328.50	13,473.50	0.00
	001.01	56,019.79	097675°L	erre Intel		13 222 51	19.473.50	0.00
CHEITINELLI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	6	56,019.79	1,329.86	15,075.29	14,142.50	nc.02c.cl		000
TTT 11: 1 CHELT1   E11 DE PERSONAL (cod 10.01 (a 10.03)	10	44,390,00	00.0	10,935.00	11,585.00	10,935.00	00.555,01	
	10.01	42,480.00	0.00	10,620.00	10,620.00	10,620.00	10,620.00	0.0
Cheltuieli salanale in oani	10.50	29 420 MD	0.00	7,325.00	7,365.00	7,365.00	7,365.00	00.0
Salarîî de baza		20072	000	1 455 00	1.455.00	1,455.00	1,455.00	00.00
Sponuri pentru conditii de munca	60,10,01	00.028°C	0.00	00 305 1	1 355 00	1.355.00	1,355.00	0.00
Alte sporuř	10.01.06	5,460,00	0.0	nn'oes'!		00.36	25.00	0.00
Fond pentru posturi ocupate prin cumul	10-01.10	100.00	0.00	00.42	107°57	00.00		00.0
Indemnizații olațite unor persoane din afara unitații	10.01.12	20.00	0.00	5.00	0.0		00 311	
lindemnizatii de hranä	10.01.17	1,660.00	0.00	415.00	415.00	415,00		
Cheltrieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	650.00	0.00	00'00	650.00	0.00	000	000
Murchere de vacantă	10.02.06	650.00	0,00	0.00	650.00	0.00		000
55 Contributifi (cond 10 03 01   a 10 03 06)	10.03	1,260.00	00'0	315.00	315.00	315.00	010.010	
	10.03.01	300.005	0.00	75.00	75.00	75.00	nn-e/	
	10.03.07	960.00	0.00	240.00	240.00	240.00	240.00	0.00
42 CONTINUUM ASSIGNMENT FORMATING CON A 20.06+20.09 A 20.16+20.18 Ja 20.2 20	16+20.18 la 20.2 20	11,269.79	1,329.86	4,050.29	2,467.50	2,303.50	2,448.50	0.0
	500	4 480 79	244.49	1,484.79	1,048.00	899.00	1,049.00	0.00
46 Bunuri si servicii	10.02	00 v9	6 9	20.00	13.00	14.00	14.00	0.00
47 Furnituri de birou	10.10.05	00 000	0.044	102 00	56.00	56.00	56.00	0.00
	20.01.02	ng'n/2		450.00	300.00	150,00	300.00	0.00
49 Incelzit, Iluminat si forta motrica	20.01.03	החיחחק'נ		00 00	00.00	00.08	00.06	00.0
50 Apa, canal si salubritate	20.01.04	360.00		00 07	00 0	00.6	9.00	0.00
51 Carburanti si lubrifianti	20.01.05	40.00		13.00	00.0	35.00	35.00	00.0
52 Piese de schimb	20.01.05	160.00	01	00.00		10.31	15 00	0.0
T	20.01.07	60.00		15.00	19.00	00 V	00.5	0.00
	20.01.08	20.00		200 <b>.</b> c	0.5		15.00	00.0
	20.01.09	70.00		25.00	00.61	00.012	510.00	00.0
	20.01.30	2,239.79	<b>•</b>	709,79	00.010	00'01r	00.03	0.00
	20.02	270.00		00.06	60.00	00 301	136.00	0.00
	20.03	610,00		205.00	139.00	nn'ac1	195.00	0.0
	20.03.01	610.00	11.17	205.00	135.00	00.621		

. .

NR.         Indicator         TOTAL           51         Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)         20.04.02         5.4           52         Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)         20.04.03         1.1           53         Materiale sanitare         20.04.03         20.04.03         2.1           56         Materiale sanitare         20.04.03         2.1         2.0           56         Bununi de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)         2.0.05.03         1.1           56         Bununi de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)         2.0.05.03         1.1           56         Bununi de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)         2.0.05.03         1.1           56         Bununi de natura obiectelor de inventar (cod 20.05.01+20.05.03)         2.0.05.03         2.0.05.03         1.1           57         Deplasari, transferari         2.0.05.03         2.0.05.03         2.0.05.03         1.1           77         Deplasari, transferari         2.0.05.03         2.0.14         2.0.14         1.1           77         Pregatire profesionala         2.0.30.01+2.0.30.05+20.30.07+20.30.07         2.0.14         1.1         1.1           77         Pregatire pr	dín care credit bugetare         dín care credit bugetare           415.00         pištitor restan           255.00         500           240.00         214           235.00         214           235.00         214           235.00         214           235.00         214           236.00         214           230.00         214           230.00         214           230.00         214           230.00         214           15.00         21           20.00         22           20.00         22           15.00         21           15.00         22           16.00         1           16.00         1		Trim II 1,115.00 470.00 255.00 300.00 90.00 0.00 0.00 5.00 5.00 1.50 1.50 1.50	Trim II 1,115.00 470,00 255.00 300.00	Trim IV 1,115,00		
Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)       A         Medicamente       Medicamente         Medicamente       A         Medicamente       A         Medicamente       A         Medicamente       A         Medicamente       A         Reactivi       Cod.20.05.01+20.05.03+20.05.30)         Perinfectanti       Lentiare         Dezinfectanti       Cod.20.05.01+20.05.03+20.05.30)         Harto objecte de inventar       Cod.20.05.01+20.05.03+20.05.30)         Uniforme si echipament       Lentiaria         Lentiaria si accesoni de pat       Alte objecte de inventar         Deplasari, transferari       Cod.20.05.01+20.05.02         Deplasari, transferari       Cod.20.05.02         Deplasari, transferari       Cod.20.05.01         Pregatire profesionala       Profesionala         Profesionala       Protectia muncii         Reclama si publicitate       Prime de asigurare non-viata         Prime de asigurare non-viata       Chini	214 214 214 214 214 214 214 214 214 214		1,115,00 470,00 255,00 300,00 90,00 60,00 60,00 5,00 5,00 5,00 1,50 1,50 1,50	1,115.00 470.00 255.00 300.00	1,115.00		
Medicamente Medicamente Reactiví Ezahrfectariti Bunurí de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30) Uniforme si echipament Lenjenie si accesorii de pat Lenjenie si accesorii de pat Alte obiecte de inventar Alte obiecte de inventar Deplasari, transferari Cartí, publicatil si materiale documentare Pregatire profesionala Protectia munica Prederita si publicatia Protectia si publicitate Prime de asigurare non-viata Chiñi	214 214 217 214 214 214 214 214 214 214 214 214 214		470.00 255.00 300.00 90.00 60.00 6.00 0.00 5.00 5.00 5.00 5.00	470,00 255.00 300,00		0.00	
Materiale sanitare Materiale sanitare Reactivi Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30) Uniforme si echipament Lenjerie si accesorii de pât Lenjerie si accesorii de pât Alte obiecte de inventar Alte obiecte de inventar Deplasari, transferari (cod 20.06.01+20.05.02) Deplasari, transferari Cartí, publicatii si materiale documentare Pregatire profesionala Protectia munci Predetia munci Predetia e asigurare non-viata Ciniti	214		255.00 300.00 80.00 60.00 60.00 5.00 5.00 5.00 1.50 1.50 1.50	255.00 300.00	470.00	0.00	
Matchate samuale Reactivi Dezinfectarini Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30) Uniforme si echiparment Lenjenie si echiparment Lenjenie si echiparment Alte obiecte de inventar Alte obiecte de inventar Deplasari, transferari Carti, publiccati si materiale documentare Pregatire profesionala Protectia munci Reclama si publiccitate Prime de asigurare non-viata Chiñi	<u>21</u>		300.000 90.000 60.000 0.000 5.00 5.00 5.00 1.50 1.50 1.5	300.00	255.00	00:0	
Reactivity         Dezinfréctaritit         Bunurit de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)         Uniforme si echipament         Lenjerie si accesorii de pat         Alte obiecte de inventar         Deplasari, detasari, transferari         Deplasari, interne, detasari, transferari         Deplasari interne, detasari, transferari         Carti, publicatii si materiale documentare         Pregatire profesionala         Profectia municii         Profectia municii         Profectia si publicitate         Prime de asigurare non-viata         Chirii			90.00 60.00 60.00 60.00 6.00 6.00 5.00 5.	an nn	300.00	0.00	
Dezintectariu Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30) Uniforme si echiparnent Lenjene si accesori de pat Alte obiecte de inventar Alte obiecte de inventar Deplasari, drataari, transferari Deplasari, interne, detaşāri, transferari Deplasari interne, detaşāri, transferari Pregatire profesionala Prodectia munici Pregatire profesionala Prodectia munici Reclama si publicitate Prime de asigurare non-viata	Ň Č Ň		60.00 0.00 0.00 60.00 5.00 5.00 5.00 1.50 1.50	20.00	90.00	00.0	
Burunt de natura obrecterior de invernar (cod 20.05.01+20.05.04-20.05.09) Uniforme si echipament Lenjerie si accesorii de pat Alte obiecte de inventar Alte obiecte de inventar Deplasari, interne, detasări, transferari Deplasari, interne, detasări, transferari Carti, publicatii si mateniale documentare Pregatire profesionala Profectia municii Reclama si publicitate Prime de asigurare non-viata	ä		0.00 0.00 5.00 5.00 1.00 1.50 1.50 1.50	60.00	60.00	0:00	
Uniforme si echipament Lenjerie si echipament Alte obiecte de inventar Alte obiecte de inventar Deplasari, transferari (cod 20.06.01+20.06.02) Deplasari interne, detaşări, transferari Carti, publicafii si materiale documentare Pregatire profesionala Protectia muncii Reclama si publicitate Prime de asigurare non-viata Chirii	ă ,		60.00 60.00 5.00 5.00 7.00 1.00 1.50 1.50	0.00	0.00	0.00	
Lenjerie si accesorii de pat         Alte obiecte de inventar         Alte obiecte de inventar         Deplasari, detasari, transferari         Deplasari interne, detagări, transferari         Carti, publicatii si materiale documentare         Pregatire profesionala         Prodectia muncii         Profectia muncii         Reclama si publicitate         Prime de asigurare non-viata         Chirii	6		0.00 5.00 5.00 1.00 1.00 1.50 1.50 1.50	000	000	0.0	
Alte obliecte de inventar         Deplasari, detasari, transferari         Deplasari, interne, detasari, transferari         Deplasari interne, detasari, transferari         Carti, publicatii si materiale documentare         Pregatire profesionala         Prolectia muncii         Prolectia muncii         Reclaim si publicitate         Prime de asigurare non-viata         Chirii	Ň		5.00 5.00 5.00 1.00 1.00 1.50 1.50	00'0	00 00.	00.0	5
Deplasari, detasari, transferari (cod 20.06.01+20.06.02) Deplasari interne, detaşāri, transferari Carti, publicatii si materiale documentare Pregatire profesionala Protectia municii Reclaima si publicitate Prime de asigurare non-viata Chirii			5.00 5.00 5.00 1.00 4.00 40.50 1.50	eo.oo	00.00	0.0	
Deplasari interne, detagări, transferari         Carti, publicatii si materiale documentare         Pregatire profesionala         Projectia municii         Projectia municii         Rite cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.09+20.30.30)         Reclama si publicitate         Prime de asigurare non-viata         Chirii			5.00 0.00 1.00 1.00 1.00 1.50 1.50	5.00	5.00	nn'n	
Carti, publicatii si mateniale documentare Pregatire profesionala Protectia muncii Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.30) Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.30) Reclama si publicitate Prime de asigurare non-viata Chirii			0.00 4.00 4.00 1.50 1.50	5.00	5.00	0.00	
Pregatire profesionala Protectia municii Alte cheltuleii (cod 20.30.01 la 20.30.04+20.30.06+20.30.09+20.30.30) Reclama si publicitate Prime de asigurare non-viata Chirii			, 4.00 0.00 40.50 1.50	0.00	00'0	0.00	
Protectia muncii Protectia muncii Alte cheltuleli (cod 20.30.01 la 20.30.04+20.30.06+20.30.09+20.30.30) Reclama si publicitate Prime de asigurare non-viata Chirii			0.00 40.50 1.50	4,00	4.00	0.00	
Protecta muncu Atte cheltuleii (cod 20.30.01 la 20.30.04+20.30.06+20.30.09+20.30.30) Reclama si publicitate Prime de asigurare non-viata Chiñi			40.50	00.00	00'0	0.00	
Alte cheltuieii (cod 20.30.07 la 20.30.04+20.30.06+20.40.01/+20.30.09+20.40.30) Reclama si publicitate Prime de asigurare non-viata Chiñi	488 001 4 73		1.50	25.50	20.50	0.00	
Reclama si publicitate Prime de asigurare non-viata Chirti			2.50	1,50	1.50	0.00	
Prime de asigurare non-viata Chirit 				2.50	2.50	0,00	
Chírin Aire an bhuairte de ann ann			25.00	UU UE	15 00	0.00	
	1997		00.00	nh'n7	00.01		
Alle cueltuleil cu putiuli si setvici	40.00		1-50	0c.1	0c.1	0.0	
	360.00 0.00	00.00	00'06	00.06	00'06	nnin .	
	360.00 0.00	00.00	90,00	60.02	00:06	0.00	
Sume arerente persoaneror cu nariuración intrincaulare		0 569:75	368.86	698.05	152.85	1,095.20	
SECTIUNEA DE DEZVOLIARE (cod 31+33+33+63+70+79.0+79.0)			368.86	698.05	152.85	1,095.20	
			AGR RG	698.05	152.85	1.095.20	90
520 TTTLULXV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)				GOR NS	152 85	1.095.20	
521 Active fixe 71.01			00.000	20000	160 05	1 095 20	
T	1,789.51 0.00	30 569.75	368.86	698.05	09701	17'EEN'I	
Conducatorul institutiei.	Conducatorul compartimentului financiar-contabil	contabil,		MA	IN N		
	Ec. Trofin Safta			00	A	ž	
Pro A	) [	-	/	(*/ )	*	Sacratar general.	neral
	۱ ,	Președ	Președințe de ședința.	nta, har	15	Monica Dur	nitras(
* **	V	Tur	za ratrașcu	DET	0H		•
11 Dele	/			a luc	127		
ALL				1 stur	MUNICIC F		
				LIU			
						2	
	a vara krije konstruktion na se	and and the second s	A CONTRACTOR OF A CONTRACTOR O	And and a second se		and a subsection of the second se	

ANEXA NR A.

ROMANIA JUDETUL: VASLUI UNITATEA: MUNICIPIUL HUSI - CIF: 3602736

,

# DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIATE pe anul 2022 Rectificare din data '05.05.2022' - Bugetul institutiilor publice si activitatilor finantate integral sau partial din venituri proprii

Cultura, recreere si religie Servicii culturale Capitolul 67.10 Subcapitolul 67.10.03 Paragraful 67.10.03.06

		T DEEVENEDI ANI 1AI F	ANITAL F		din care	ļ		
Nr. [Denumirea indicatorilor	indicator.	PREVEDEN	din care credite	Trim []	Trìm II	Trim III	Trim IV	
		TOIAL	bugetare destinate stingeril				<del>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</del>	
			plăților restante		00.000	231.60	171.60	00.0
	001	882.00	8.26	00.012	200°00		474 PO	000
	001.01	882.00	8.26	210-00	268.80	231.60	1/ 1/00	
SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)			8.76	210.00	268.80	231.60	171.60	0.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)		882.00		162.21	182.54	163.10	162.40	0.00
TTTI II 1 CHELTUIELIDE PERSONAL (cod 10.01 la 10.03)	10	671.25		17'001	+ EO EO	159.60	159.20	00.0
	10.01	638.00	0.00	19.961	50'SOI	145.00	144 70	00.0
	140.01.03	579.70	00'0	145.00	145.00	140.04		00.0
Salarii de baza	T4 10 03	58.30	0.00	14.61	14.59	14.60	14.50	
Îndemnizații de hrană		19 94		0,00	18.85	0.00	0.00	0.00
Chettuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)				000	18.85	0.00	0,00	0.00
Vouchere de vacanță	10.02.05	68.81		U U U	4.10	3.50	3.20	0.00
Contributil (cod 10.03.01 la 10.03.06)	10.03	14.40		000	A 10	3.50	3.20	00'0
Contributia asiguratorie pentru munca	10.03.07	14.40		0.00	2	68.50	9.20	0.00
TTTLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.2	0.16+20.18 la 20.2 20	210.75		40.13		6 30	00.6	0,00
7+20.30)	20.01	43.94	8.26	22.58	por d	07.0	0.30	0.00
	20.01.01	1.50	00.00	0.54	0.25	04.0		000
Furnituri de birou		1 20	0.00	0.30	0.30	0.30	0.30	- n
Materiale pentru curatenie	70.110.02	10		17,50	2.00	2.00	6.00	0.00
Incaizit, Iluminat si forta motrica	20.01.03	nc' /7		1.00	1,00	1.00	0.90	0.00
Apa, canai si salubritate	20.01.04	0.50		0.20	0.20	0.20	0,20	0.00
Posta, telecomunicată, radio, tv, internet	20.01.08	n.avi		и c	00.0	2.00	1.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	7.54	14 0.00	t 04 0	0.30	0.40	0.30	0.00
Alte bunuri si servicii pentru intretinere si functionare		1.50			40.00	40,00	00.0	0.00
Runuri de natura objectelor de inventar (cod 20.05.01+20.05.03+20.05.30)		80.00		000	40.00	40.00	0.00	0.00
l informe si echicament		80.00			0.00	0.20	0.20	0.00
0.01.00110 0.00100000000000000000000000	20.06	0.80		nzn		000	000	00-0
	20.06.01	0.80	80 0.00	0.20	07.0			
Deplasari interne, detaşarı, transreran	A + Oc	3.	3,301 0.00	3.30	0.00		nnn	
Protectia muncii	1	A2 71	71	20.71	40.00	22.00	0.00	
95 Atte cheituieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30			0.00	20.71	40.00	22.00	0.00	0.0
103 Atte cheltuieli cu bunuri si servicil	20.30.30	Y0						

Secretar general, jr.Monica Dumitrașcu Conducatorul compartimentului financiar-contabil,  $\mathbb{N}$ Ec. Trofin Safta ISOH ROMAN. Președinte de sedință Luiza Patrașcu Conducatorul institutiei, OMAN) Ing. Ciupilan loan PRIMAR HUŞI 1 n KC,

ANEXA NRS.

i

ROMANIA JUDETUL: VASLUI UNITATEA: MUNICIPIUL HUSI - CIF: 3602736

,

## Rectificare din data '05.05.2022' - Bugetul institutiilor publice si activitatilor finantate integral sau partial din venituri proprii Cultura, recreere si religie Alte servicii in domeniile culturii, recreerii si religiei DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALÍNIATE pe anui 2022

Capitolul 67.10 Subcapitolul 67.10.50

	Cod	PREVEDERI ANUALE	ANUALE		din care			Influenca
Crt.	indicator	TOTAL	din care credite bugetare destinate stingerii plätjior restante	Trim I	Trim II	Trim Ili	Trim IV	
TOTAL CHELTUIELI (cod 01+70+79+85+85)	001	373.82	00'0	166.82	70.50	70,50	66.00	00.0
SECTIUNEA DE FUNCTIONARE (cod 01+79.(+84.f)	001.01	358.42	0.00	151.42	70.50	70.50	66.00	0.00
CHELTUIEL CURENTE (cod 10+20+40+50+51+55+56+57+59)	01	358.42	0,00	151.42	70.50	70.50	66.00	0,00
TITLULI CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	262.50	00'0	67.10	67.60	64.00	63.80	0.00
Chelthriefi salariale in bani	10.01	248.15	0.00	65,90	57.40	62.50	62.35	0.00
Salarii de baza	10.01.01	222.27	0.00	60.24	50.65	55.75	55.63	0.00
Alte sporuri	10.01.06	1.98	0.00	0.50	0.50	0.50	0.48	0,0 0
Îndemnizații de hrană	10.01.17	23.90	0.00	5.16	6.25	6.25	6.24	0.00
Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	8.70	0.00	0.0	8.70	00.0	0.00	0,0
Vouchere de vacanță	10.02.06	8.70	00'0	0.00	8.70	00'0	0:00	00 <sup>-</sup> 0
Contributi (cod 10.03.01 la 10.03.05)	10.03	5,65	00-00	1.20	1.50	1.50	1.45	0.00
Contributia asiguratorie pentru munca	10.03.07	5.65	00.0	1.20	1.50	1.50	1.45	00.0
TITLUL II BUNURI SI SERVICII (cod 20.01 ia 20.06+20.09 ia 20.16+20.18 ia 20.2	20.2 20	95.92	00.00	84.32	2.90	6.50	2.20	0.00
/ + 20.30) Bunuri si servicii	20.01	18.80	00.0	7.20	2.90	6.50	2.20	0.00
Furnituri de birou	20.01.01	0.40	0.00	0.10	0.20	0.00	0.10	0.00
Materiale pentru curatenie	20.01.02	0.40	0.00	0.10	020	0.00	0.10	0.0
Apa, canal si salubritate	20.01.04	12.00	0.00	5.00	1.00	5.00	1.00	0.0
Carburanti si lubrifianti	20.01.05	4.00	D,00	1 00	1.00	1.00	1.00	0.0
Piese de schimb	20.01.05	2.00	0.00	1.00	0.50	0.50	0.00	0.00
Reparatil curente	20.02	35,10	0.00	35,10	0°0	00.0	00.0	0.00
66 Bunuri de natura objectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	2,00	0.00	2.00	00.0	00.0	0,00	0.00
69 Alte objecte de inventar	20.05.30	2.00	0.00	2.00	0.00	0.00	0.00	00.0
95 Atte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)		40.02	0.00	40.02	0.00	0.00	0.00	0.0
		40.02	0.00	4D.02	0.00	0.00	0.00	0.0
	001.02	15.40	0.00	15.40	0.00	0.00	0.00	0.0
	20	15.40	0.00	15.40	00'0	0.00	0.00	0.00
520 TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	15.40	0.00	15.40	0,00	0.00	0.00	0.0
521 Active fixe	71.01	15.40	0.00	15.40	00'0	0.00	D.00	0.00
	71.01.30	15.40	0.00	15.40	0.00	0.00	0.00	00'0

.

Secretar general, jr.Monica Dumitrașcu Conducatorul compartimentului financiar-contabil, 6 Ec. Trofin Safta ISAH 7 + Q Președinte de ședință, AN, Luiza Patrașeu OMANIA PRIMARY . Conducatorul institutiei, Ing. Ciupilan loan TANK I

ROMANIA
 JUDETUL: VASLUI
 UNITATEA: MUNICIPIUL HUSI - CIF: 3602736

,

Capitolul

ANEXA NEG

DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIATE pe anul 2022 Rectificare din data '05.05.2022' - Bugetul institutiilor publice si activitatilor finantate integral sau partial din venituri proprii Actiuni generale economice, comerciale si de munca 80.10

	Cod PR	FREVENENI ANUALE	ANUALE		ain care	6		emanuu
Crt.	ndicator TOTA	_1	din care credite bugetare destinate stingerii plățior restante	Trim I	Trim (1	Trim (II	Trim IV	
TOTAL CHELTUIELJ (cod 01+70+79+83+85) 001		700.00	0.00	223.00	164.00	145.00	158.00	0.00
SECTIUNEA DE FUNCTIONARE (cod 01+79.f+B4.f) 001.01	10,	695.60	00'0	218.60	164.00	145.00	168,001	0.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59) 01		695.60	0,00	218.60	164.00	145.00	168,00	0.00
TITLULI CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)		316.50	0.00	72.50	88.00	79,00	77.00	0,00
Cheltuieli salariale in bani (10.01	11	301.03	0.00	70.93	77.57	77.26	75.27	0.00
Salarii de baza	10.01.01	267.02	00~0	62.82	58.87	68.56	66.77	0.00
13 Alte sporuri 10.0	10.01.06	9.71	0.00	2.51	2.45	2.45	2.30	0.00
24 Îndemnizații de hrană 10.0	10.01.17	24.30	0.00	5.60	6.25	6.25	6.20	0.00
27 Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30) 10.02	32	8.70	0.00	00'0	8.70	0.00	0.00	0.00
Vouchere de vacanță	10,02.06	8.70	0.00	0.00	8.70	00'0	0.00	0.00
35 Contributii (cod 10.03.01 la 10.03.06) 10.03	. 50	6.77	0.00	1.57	1.73	1.74	1.73	0.00
Contributia asiguratorie pentru munca	10.03.07	6.77	0.00	1.57	1.73	1 74	1.73	0.00
45 TTTLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.2 20 7+20.30)		263.55	00'0	102,56	52.00	42.00	67.00	0.00
46 Bunuń si servicii 20.01	21	262.36	0000	102,05	51.90	41.50	66.30	0.00
47 Furnituri de birou	20.01.01	5.00	0,00	1.00	1.50	1.50	1.00	0.00
48 Materiale pentru curatenie 20.	20.01.02	5.00	00.00	1.50	1.50	1.00	1.00	0.00
49 Incatzit, Iluminat si forta motrica	20.01.03	134.02	00.0	59.02	20.00	15.00	40.00	0.00
50 Apa, canal si salubritate	20.01.04	82.00	0.00	26.60	18,10	18.20	19.10	0.00
54 Posta, telecomunicatii, radio, tv, internet 20.	01.08	3.24	0070	0.84	0.80	0.80	0.80	0.00
55 Materiale si prestari de servicii cu caracter functional	01.09	20.00	00.00	7.50	7.50	2.50	2.50	0.00
56 Atte bururi si servicii pentru intretinere si functionare	20.01.30	13.10	0.00	5.60	2.50	2.50	2.50	0.00
66 Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30) 20.05	05	1.20	0.00	0.50	0.10	0.50	0.10	00'0
69 Afte objecte de inventar 20.	20.05.30	1.20	00'0	0.50	0.10	0.50	0.10	0.00
132 TTTLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51 51.01+51.02)		115.54	00.0	43.54	24.00	24.00	24.00	0.00
133 Transferuri ourente (cod 51,01,01 la 51,01,28+51,01,30 la 51,01,32+51,01,34 la 51, [51,01 01,59+51,01,84+51,01,67+51,01,70+51,01,73+51,01,74		115.54	00.0	43.54	24,00	24.00	24.00	00'0
134 Transferuri catre instituti publice 51.	51.01.01	115.54	00'0	43.54	24.00	24.00	24.00	0,00
244 SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+65+70+79.d+84.d) 001	001.02	4.40	00.00	4.40	0.00	0.00	00.0	0,00
518 CHELTUIELI DE CAPITAL (cod 71+72) 70		4.40	0.00	4.40	0.00	00.0	00'0	0.00
520 TITLULXV ACTIVE NEFINANCIARE (cod 71.01 la 71.03) 71		4.40	00.00	4.40	0,00	0.00	00.00	0.00
521 Active fixe	01	440	0.00	440	00.0	0.00	000	00.00

. <del>.</del>.

Mii Lei Influenta 0.00	3	x	а - 2 - 2
Trim JV	v	н , , , , , , , , , , , , , , , , , , ,	
din care in Il Trim III 0.00 0.00			•1
μ. L	X		eral, itrașcu
<u>Ц</u> .	ar-contabil,	y .	Secretar general, jr.Monica Dumitraşcu
PREVEDERI ANUALE OTAL din care credite bugetare destinate stingeri déstinate stingeri 4.40 pištilor restante	Conducatorul compartimentului financiar-contabil, Ec. Trofir C.44-	a	H ISNH TANK
to	Conducatorul comp Ec	2 2 3	sedință, A
Cod indica 71.01.30		9. 151	Președinte de ședință Luiza Patrașcu
torilor	Conducatorul institutiei, Ing. Ciupilan Ioan	ing.	
Denumirea indicatorilor Alte active fixe	5		

ANEXA NRJ.

ROMANIA
 LIIDETUL - VASI UI

JUDETUL: VASLUI UNITATEA: MUNICIPIUL HUSI - CIF: 3602736 DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIATE pe anul 2022 Rectificare din data '05.05.2022' - Bugetul institutiilor publice si activitatilor finantate integral sau partial din venituri proprii

Agricultura, silvicultura, piscicultura si vanatoare 83.10 Capitolul

Mii Lei

Nr.	Nr. Denumirea indicatorilor	Cod	PREVEDERI ANUALE	I ANUALE	0	dín care			Influenta
ਤ ਤ		Indicator	TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I		Trim III	Trām IV	
-	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	54.03	0.00	54,03	0.00	0:00	00.0	0,00
N	SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)	001.01	54.03	00.00	54.03	0.00	00'0	00.00	00,00
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	54.03	0.00	54,03	0,00	00'0	0.00	00.00
45.	TTTLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.2 7+20.30)	50	54.03	0,00	54.03	0.00	0.00	0.00	0.00
46	Bunuri si servicii	20.01	54.03	0.00	54.03	00.00	0,00	00'0	00,0
26	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	54.03	0.00	54,03	00.0	0.0	0,00	0.00
	PERMARK PERMARKA PERMARKA	Conducat	orul compartimentului fi Ec. Trofin Safta	nducatorul compartimentului financiar-contabil Ec. Trofin Safta	tabil,		13		

Secretar general, jr.Monica Dumitrașcu

sedinte desedință,

JUD

A NO

9

atrasci

Juiza F



## PRIMĂRIA MUNICIPIULUI HUȘI

735100 - Husi, Județul Vaslui; str. 1 Decembrie, nr. 9, tel. 0235 - 480009 / fax 0235 - 480126 Directia Economica -Compartimentul Buget Contabilitate

## Anexa nr.8

## LISTA

## Poziției ALTE CHELTUIELI DE INVESTIȚII defalcate pe categorii de bunuri pe anul 2022

- mii	ei –				
Nominalizarea bunuri și altor	U.M.	Cant.	Valoare	Plăți	Suma
cheltuieli de investiții				efectuate	
1	2	3	4	5	6
Total (I+II+III+IV+V)			1846,41	-	-
I.Achizitii imobile, total	-		-	<b></b>	
II.Dotari independente, total	-		1846,41	-	
Cap. <u>65.10</u> . – Invatamant	-	-	52,5	-	-
- Colegiul Nartional "Cuza-Voda " Husi, total –	-	-	10,0	-	-
din care:			10.0		
- Masina de spalat pardoseli Lavor SCL EVO 50E	Buc.	1	10,0	-	-
-Colegiul Agricol "Dimitrie Cantemir" Husi,	-	-	42,5	-	
total – din care:					1
Pistol de legat vie	Buc.	1	5,5	-	-
Linie pentru obtinerea sucurilor din fructe	Buc.	1	15,0	-	-
Linie pentru obtinerea gemurilor si pastelor din	Buc.	1	10,0	-	-
fructe			60		_
Multifunctionala A3	Buc.		6,0	-	-
Laptop 15	Buc.	1	6,0		<u> </u>
Cap. <u>66.10.</u> – Sanatate- Spital Municipal "	-	-	1789,51	-	ļ -
Dimitrie Castroian",total – din care:	-		11.00		
-Masina de curatat cartofi	Buc	1	11,90	-	
-Monitor functii vitale cu acumulator SP02,EKG-5	Buc.	3	46,41	-	
derivatii, TA, temperatura, cu imprimanta si	Buc.		1		
carucior incluse			20.56		- I
-Defibrilator cu A.E.D si cardioversie	Buc.		28,56 41,65	-	
-Osteodensitometru cu ultrasunete	Buc.			-	
-Injectomat	Buc.	2	11,90	•	
-Electrocardiograf cu 12 canale, carucior inclus	Buc.	2	25,00		
-Detector vene cu infrarosu si Troller mobil inclus	Buc.		23,80		
-Licente FIREWALL + antivirusi	Buc.	1	15,51		
-Cabina de audiometrie, izolata fonic, 8 conexiuni	Buc.	1	35,70	-	-
120*120*205 cm		1 1	83,30		<u> </u>
-Masina de spalat rufe industrial 40 kg	Buc.				_
-Congelator stocare plasma pentru UTS	Buc.	1	29,75	- T	
-Frigider stocare sange pt UTS	Buc.		21,42		
-Containere modulare	Buc.	2	59,50		
-Refacere doc. in vederea obtinerii autorizatiei de	Buc.	1	155,0	-	-
securitate la incediu		1	24.51		_
-Extindere retea electrica de alimentare in		1	34,51	-	
Laboratorul Clinic/Bacteorologie si Laborator de					
Anatomie Patologica			24.2	_	
-Incubator inchis standard	Buc.		24,2		
-Incubator deschis tip masa de reanimare	Buc.	1	46,6		
-Defibrilator automat	Buc.	-	46,0	ł	
- Electrocardiograf cu 12 canale	Buc.	3	24,0	<u> </u>	

-Ecograf mobil	Buc.	2	300,0		-
-Ecograf Doppler color cu modul cardio	Buc.	. 2	357,2	н.	-
-Holter EKG	Buc.	2	24,0	-	н
-Holter ABPM	Buc.	22	.18,0	+	
-Aparat de ventilatie mecanica pentru terapie	Buc.	3:	325,6		-
intensiva					
Cap.80,10 Actiuni generale economice,	-	-	4,4	-	-
comerciale si de munca – Centrul Public de Desfacere Husi, total – din	-	-	4,4	e 4	-
care:	Buc.	1	2,46	-	-
-Sistem calculator	Buc.	1	0,94	-	
-Licenta Mocrosoft Windows 10 Pro, 32/64 bit,	Duci	<b>^</b>	5,7	3 <del>4</del>	-
Retail /F PP, BOX -USB Licenta Mocrosoft Office Home on Business 2021	Buc.	1	1,0	-	-
PC/MAC/ALL languages F PP BOX III. Consolidari imobile	-	-	-	о. <del>44</del>	L
IV.Cheltuieli pentru proiectare, pentru elaborarea studiilor de prefezabilitate si studiilor de fezabilitate aferente obiectivului	-		-	-	-

Plata se face din contul RO56TREZ24E650402710130X- cod fiscal 4627283 si cod fiscal 3602710 , RO17TREZ24F660601710130X –cod fiscal 4359628 si RO42TREZ24E800130710130X- cod fiscal 3602736.

PRIMAR, ing. Ciupilan Ioan

Sef Birou Tehniç,

Ing. Dumascu Emanoil



Secretar general, jr.Monica Dumitrascu

DIRECTOR EXECUTIY, ec. Safta Trofin

L'ANCE 

PRIMINARY MONNERPOOL OF FANS 735100 - Hurs, Indend Vashi, ser. 1 Decembric, nr. 9, rel. 0235 - 480009 / Fax. 0235 - 480126 Directia Economica - Compartimentul Buget Contabilitate

Anexa nr.9

LISTA	craritor de investitii ce se finanteaza din bugetul de venituri si cheituleli pe anul 2022 al institutillor
	ц Б
	dä
	aritor de investitii ce se finanteaza
	Ĕ

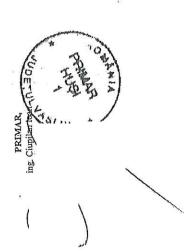
lucranitor de investiții ce se finanteaza din bugetul de venturi și cheltuleli pe anul 2022 al institutiilor orbitice finanteaza din prenituri activante internet sau nartiali din ventituri actoati	venituri sî cheltuleli pe a inteoral sau nartial dîn	nul 2022 al institu venituri proprij	ıtiilor					-mîlei-
		Valoarea	Cheituielt	Prevederi 2022	ri 2022		Cap.	ЧĿ
	totajā	totală actualizată	totale	Surse proprii	Credite bancare interne	Buget local		
	2	3	4	5	4		B	6
TOTAL GENERAL	<u>1861.81</u> 12 96	13 00 13 00	1861.81 13.90	<u>1861.81</u> 13.90	1	1	1	ı.
A. Lucrări în continuare	1	1	1	ł	ı		1	ı
B.Lucrari noi	<u>15.40</u> 13.90	<u>15.40</u> 13.90	<u>15.40</u> 13.90	13.90	I		3	a
c.Alte cheitnich de investitii	1846.41	1846.41	1846.4]	1846.41		,	-	1
<u>Cap.65.10</u> Invatamant, totat - din care:	<u>52.50</u>	<u>5250</u>	<u>52.50</u>	22.50	4	ı		I
A.Lucrari in continuare	1	•	ł	1	•		,	6
B.Lucrari noi	ł	1	ı	۱	ı		1	٤
C.Alte cheltuielî de învestitii, total, din care :	<u>52.50</u>	52.50	52.50	52.50	ı	,	ł	•
* Dotari conform listei anexa 1b)	52.50	52,50	52.50	52.50	t	,	1	-
<u>Cap.66.10</u> Sanatate , total - din carc:	<u>1789.51</u>	15'62/1	156811	1289.51	t	1	1	1
A.Lucrari in continuare	ı	ŧ	ı		•	1	'	'
B.Lucrari noi	ı	1	·	ŧ	t	1	1	(
C.Alte cheltuieli de învestifii, total, din care :	1789-51	15-68/1	1789.51	1568/1	ŧ	r	ı	۱
* Dotari conform listei anexa 1b)	1789.51	1789.51	1789.51	15.6871	1	,	,	-
<u>Cultura, recreere si religie,total din care:</u>	<u>15.40</u> 13.90	<u>15.40</u> 13.90	<u>13,40</u> 13,90	<u>13.90</u> 13.90	1	l		•
A.Lucrari in continuare	·	I	•	,	1	\$	1	1
B.Lucrari noi	15.40	<u>15.40</u> 13.90	<u>15.40</u> 13.90	<u>15.40</u> 13.90	3	1	ı 	1
Platforme betonate pentru selectarea si depozitarea deseurilor din incinta Cimitirului Ortodox " Sf. Toma" Husi, jud Vaslui	<u>15.40</u> 13.90	<u>15,40</u> 13.90	<u>15.40</u> 13.90	<u>15.40</u> 13.90	<b>i</b>	۹ 	7	1
C Alte cheltuieli de investitii, total, din care :	4	,			,	'	, ,	'

.

.

· · ·

7-	2	ε	4	5	9	7	∞i	5
<u>Cap,80.10</u> Actiuni generale economice, comerciale si de munca "total - din care:	7.40	4.40	4.40	<u>1.10</u>	1	•1	ĩ	1
A.Lucrar în continuare	'n	•	ł	e	210	1	r	T
B.Lucrari ooi		•	ì	1	t	ŝ.	6	1
C.Alte cheltuieli de investitij, total, din care :	4:40	4.40	4.40	4.40	31	1	1	•
* Dotari conform listei anexa 1b)	4.40	4.40	4.40	4.40		1		4
PRIMAR, PARMAR, PARMAR, Ing. Ciupilar Ing.		DIRECTOR EXECUTIV ec.Safta Trofin	AECUTIV,		SEF BIROU TEHNIC, ing. Dumascu E <u>mapo</u> il	U TEHNIC		



ĺ



Secretar general, jr.Monica Dumitrașcu