ROMANIA JUDETUL: VASLUI UNITATEA: MUNICIPIUL HUSI - CIF: 3602736

BUGETUL LOCAL pe anul 2022 Rectificare din data '17.08.2022' - Bugetul local

Indication Ind	indi 02+48.02) 00.01 49.90 00.02 00.03 AL (cod 00.05+00.06 01.03 02.03 03.02 03.02 04.02 04.02 04.02 04.02	indicator 00.01 49.90 00.02 00.03 00.04 00.06 03.02 03.02 04.02 04.02 04.02 04.02 04.02	TOTAL 108,920.48 35,618.00 59,917.50 54,406.27	din care credite bugetare destinate stingerii plăților restante 0.00	Trim I	Trim II	Trim III	Trim IV	
TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02+46.0) VENITURI PROPRII (cod 00.02-11.02-37.02+00.15) I. VENITURI CURENTE (cod 00.03+00.12) A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11) A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITA +00.07) Impozit pe venit (cod 03.02-17+03.02.18) Impozitul pe veniturile din transferul proprietatilor imobiliare din Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.05)	72+48.02) 00.1 49.1 00.1 7AL (cod 00.05+00.06 00.0 PITAL DE LA 00.0 03.1 n patrimoniul personal 03.3 4.02.04+04.02.05+04 04.04.02.04+04.02.05+04 04.04.05.05+04 04.04.05.05+04 04.04.05.05+04 04.04.05.05+04 04.04.05.05+04 04.04.05.05+04 04.05.05+04 04.05.05+06.05.05+06.05.05+06.05.05+06.05.05+06.05.05+06.05.05+06.05.05+06.05.05+06.05.05+06.05.05+06.05.05+06.05.05+06.05.05+06.05	22 22 33 33 33 02 02 02 02 02 02 02 02 03 04		bugetare lestinate stingerii plăților restante 0.00		30,773.91		18,591.87	
TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02+46.0) VENITURI PROPRII (cod 00.02-11.02-37.02+00.15) I. VENITURI CURENTE (cod 00.03+00.12) A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11) A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITA +00.07) A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITA PROSANE FIZICE (cod 03.02+04.02) Impozitu pe venit (cod 03.02-17+03.02-18) Impozitul pe veniturile din transferul proprietatilor imobiliare din Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.06)	00. AL (cod 00.05+00.06 00. AL (cod 00.05+00.06 00. PITAL DE LA 00. 03. n patrimoniul personal 03. 4.02.04+04.02.05+04 04. u echilibrarea 04.	020 020 0218 02010	35,618.00 59,917.50 54,406.27	00.00		30,773.91		18,591.87	3286020088
VENITURI PROPRII (cod 00.02-11.02-37.02+00.15) I. VENITURI CURENTE (cod 00.03+00.12) A. VENITURI FISCALE (cod 00.03+00.12) A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITA +00.07) A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPI PERSOANE FIZICE (cod 03.02+04.02) Impozit pe venit (cod 03.02.17+03.02.18) Impozitul pe veniturile din transferul proprietatilor imobililare din Impozitul pe venit (cod 04.02.01+04.02.06)	49.7 AL (cod 00.05+00.06 00.07 AL (cod 00.05+00.06 00.05 DITAL DE LA 00.03 03.03 4.02.04+04.02.05+04 04.04 04.02.05+04 04.04 04.02.05+04 04.04 04.02.05+04 04.04 04.02.05+04 04.04	02 02 02 02 02 02 02 02 03 04	35,618.00 59,917.50 54,406.27		38,030.07		21,524.63		182.61
I. VENITURI CURENTE (cod 00.03+00.12) A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11) A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITA +00.07) A12. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPI PERSOANE FIZICE (cod 03.02+04.02) Impozit pe venit (cod 03.02.17+03.02.18) Impozitul pe veniturile din transferul proprietatilor imobiliare din Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.06)	AL (cod 00.05+00.06 00. 00. 00. 00. 00. 00. 00. 00. 00	02 02 02 02 02 02 02 03 03 04	59,917.50	00.00	10,924.51	11,387.13	7,839.05	5,467.31	181.71
A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11) A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITA +00.07) A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPI PERSOANE FIZICE (cod 03.02+04.02) Impozit pe venit (cod 03.02-17+03.02-18) Impozitul pe veniturile din transferul proprietatilor imobiliare din Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.06)	AL (cod 00.05+00.06 00.07) PITAL DE LA 00.03 n patrimoniul personal 03.4.02.04+04.02.05+04 04.04.02.05+06 04.04.02.05+06 04.04.02.05+06 04.04.02.05+06 04.04.02.05+06 04.04.02.05+06 04.04.02.04+06 04.04.02.05+06 04.04.02.05+06 04.04.02.05+06 04.04.02.05+06 04.04.02.05+06 04.04.02.05+06 04.04.02.05+06 04.04.02.05+06 04.04.02.02+06 04.04.02.02+06 04.04.02.02+06 04.04.02.02+06 04.04.02.02+06 04.04.02.02+06 04.04.02.02+06 04.04.02+06 04.0	02 02 02 02 02 02 02 02 02 02 03	54,406.27	0.00	16,405.72	17,102.13	14,054.34	12,355.31	130.00
A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITA +00.07) A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPI PERSOANE FIZICE (cod 03.02+04.02) Impozit pe venit (cod 03.02.17+03.02.18) Impozitul pe veniturile din transferul proprietatilor imobiliare din Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.06)	AL (cod 00.05+00.06 00. PITAL DE LA 00. 03. 4.02.04+04.02.05+04 04. 04. u echilibrarea 04.	000 02 02 02 02 02 03 04 05 04 05 05 04 05 05 04 05 05 04 05 05 04 05 05 05 05 05 05 05 05 05 05 05 05 05		00.0	14,748.35	15,317.83	12,660.40	11,679.69	42.00
A12IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPI PERSOANE FIZICE (cod 03.02+04.02) Impozit pe venit (cod 03.02.17+03.02.18) Impozitul pe veniturile din transferul proprietatilor imobiliare din Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.06)	personal 2.05+04	02 02.18 02.01	22,259.74	00.00	6,528.11	6,740.32	4,736.32	4,254.99	42.00
Impozit pe venit (cod 03.02.17+03.02.18) Impozitul pe veniturile din transferul proprietatilor imobiliare din Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.06)	03. 4.02.04+04.02.05+04 04. u echilibrarea 04.	02.18	21,858.18	00.00	6,473.77	6,639.22	4,497.63	4,247.56	0.00
Impozitul pe veniturile din transferul proprietatilor imobiliare din Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.06)	n patrimoniul personal 03. 4.02.04+04.02.05+04 04. 04. u echilibrarea 04.	02.01	37.18	0.00	10.18	9.00	9.00	9.00	0.00
Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.	4.02.04+04.02.05+04 04.04.02.05+04 04.04.02.05+04 04.04.02.05+04 04.04.02.05+04.02.0	02.01	37.18	0.00	10.18	9.00	9.00	00.6	0.00
		02.01	21,821.00	00.00	6,463.59	6,630.22	4,488.63	4,238.56	0.00
Cote defalcate din impozitul pe venit		70 00	17,898.00	0.00	4,107.84	5,774.47	4,132.88	3,882.81	0.00
Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea hunaralor locale		10.50	1,423.00	00.00	355.75	355.75	355.75	355.75	0.00
Sume repartizate din Fondul la dispozitia Consiliului Judetean		04.02.05	2,500.00	0.00	2,000.00	200.00	00.00	00.00	0.00
A1.3. ALTE IMPOZITE PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 05, 00.07	OIN CAPITAL (cod 05. 00	20	401.56	00.0	54.34	101.10	238.69	7.43	42.00
Alte impozite pe venit, profit si castiguri din capital (cod 05.02.50)	50) 05	05.02	401.56	00.00	54.34	101.10	238.69	7.43	42.00
Alte impozite pe venit, profit si castiguri din capital	90	05.02.50	401.56	0.00	54.34	101.10	238.69	7.43	42.00
A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00	60.00	5,518.41	0.00	1,826.28	2,150.77	1,179.95	361.40	0.00
Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)		07.02	5,518.41	00.00	1,826.28	2,150.77	1,179.95	361.40	0.00
Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)		07.02.01	3,307.72	00.00	1,123.72	1,351.37	624.77	207.86	0.00
Impozit si taxa pe cladiri de la persoane fizice *)	07	07.02.01.01	1,469.80	00.00	682.80	447.16	230.95	108.89	00.00
Impozit si taxa pe cladiri de la persoane juridice	0	07.02.01.02	1,837.92	0.00	440.92	904.21	393.82	98.97	0.00
Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02.02.03.03.03)		07.02.02	1,808.79	00.00	68.099	719.80	361.80	66.30	0.00
Impozitul si taxa pe teren de la persoane fizice *)		07.02.02.01	821.32	00.00	395.42	249.80	140.80	35.30	0.00
Impozitul si taxa pe teren de la persoane juridice *)	02	07.02.02.02	558.19	00.00	121.19	289.00	139.00	00.6	0.00
Impozitul pe terenul din extravilan *)	07	07.02.02.03	429.28	00.00	144.28	181.00	82.00	22.00	0.00
Taxe judiciare de timbru si alte taxe de timbru	0	07.02.03	401.90	00.00	41.67	79.60	193.38	87.24	00.0
A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02	(cod 11.02+12.02+15.02+16.02 00.10	1.10	26,628.12	0.00	96'393'96	6,426.74	6,744.12	7,063.30	0.00
Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)		11.02	24,649.00	0.00	5,556.00	5,856.00	6,331.00	6,906.00	0.00
Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiilui Buouresti		11.02.02	15,036.00	0.00	3,209.00	3,341.00	3,816.00	4,670.00	0.00
Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale 11.02.06	rarea bugetelor locale 17	.02.06	9,613.00	00.00	2,347.00	2,515.00	2,515.00	2,236.00	00.0

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5		Indicator	TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim L	Trim II	Trim	Trim IV	©
43	Taxe pe servicii specifice (cod 15.02.01+15.02.50)	15.02	0.16	00.00	0.00	0.00	0.16	00.00	00:00
44	Impozit pe spectacole	15.02.01	0.16	00:00	00.0	00.00	0.16	00.00	00.00
46	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	1,978.96	0.00	837.96	570.74	412.96	157.30	0.00
47	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	1,978.96	00:00	837.96	570.74	412.96	157.30	00.00
48	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	1,404.02	00.00	593.52	412.74	309.46	88.30	00.00
64	Taxa asupra mijloacelor de transport detinute de persoane jurídice *)	16.02.02.02	574.94	00.00	244.44	158.00	103.50	00.69	00.00
55	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	5,511.23	0.00	1,657.37	1,784.30	1,393.94	675.62	88.00
26	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	1,714.51	0.00	318.45	572.06	407.00	417.00	00.00
22	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	1,714.51	00:00	318.45	572.06	407.00	417.00	00.00
09	Venituri din concesiuni si inchirieri	30.02.05	1,549.45	0.00	318.45	407.00	407.00	417.00	00.00
62	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	1,549.45	00.0	318.45	407.00	407.00	417.00	0.00
63	Venituri din dividende	30.02.08	165.06	0.00	00.00	165.06	0.00	0.00	0.00
64	Venituri din dividende de la alti platitori	30.02.08.02	165.06	0.00	00.00	165.06	0.00	00.00	00.00
69	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	3,796.72	0.00	1,338.92	1,212.24	986.94	258.62	88.00
20	Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+3 3.02.24+33.02.27+33.02.28+33.02.50)	33.02	134.17	0.00	4.37	119.94	5.66	4.20	0.00
71	Venituri din prestari de servicii	33.02.08	4.02	0.00	1.02	0.14	1.86	1.00	0.00
72	Contributia parintilor sau sustinatorilor legali pentru intretinerea copiilor in crese	33.02.10	13.04	0.00	3.04	3.50	3.50	3.00	0.00
73	Contributia persoanelor beneficiare ale cantinelor de ajutor social	33.02.12	1.11	0.00	0.31	0:30	0:30	0.20	0.00
80	Alte venituri din prestari de servicii si alte activitati	33.02.50	116.00	0.00	00.00	116.00	0.00	00.00	0.00
84	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	1,296.59	0.00	258.59	374.30	471.00	192.70	88.00
82	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	1,296.59	0.00	258.59	374.30	471.00	192.70	88.00
98	Venituri din amenzi și alte sancțiuni aplicate de către alte instituții de specialitate	35.02.01.02	1,296.59	0.00	258.59	374.30	471.00	192.70	88.00
91	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	2,365.96	0.00	1,075.96	718.00	510.28	61.72	0.00
94	Varsaminte din veniturile si/sau disponibilitatile institutiilor publice	36.02.05	50.18	0.00	15.18	10.00	15.00	10.00	0.00
92	Taxe speciale	36.02.06	2,305.71	0.00	1,057.71	706.00	493.28	48.72	0.00
106	Alte venituri	36.02.50	10.07	0.00	3.07	2.00	2.00	3.00	00.00
107	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	0.00	0.00	00.00	00.00	00.00	0.00	00.00
109	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	а 37.02.03	-8,008.52	00.00	-1,458.17	-2,646.22	-2,107.85	-1,796.27	352.83
110	Vărsăminte din secțiunea de funcționare	37.02.04	8,008.52	0.00	1,458.17	2,646.22	2,107.85	1,796.27	-352.83
113	II. VENITURI DIN CAPITAL (cod 39.02)	00.15	349.50	0.00	74.79	141.00	115.71	18.00	51.71
114	Venituri din valorificarea unor bunuri (cod 39.02.01+39.02.03+39.02.04+39.02.07+39.02.10)	. 39.02	349.50	00.00	74.79	141.00	115.71	18.00	51.71
115	Venituri din valorificarea unor bunuri ale institutiilor publice	39.02.01	32.00	0.00	00.00	32.00	00.00	0.00	0.00
116	Venituri din vanzarea locuintelor construite din fondurile statului	39.02.03	277.50		34.79	109.00	115.71	18.00	51.71
118	Venituri din vanzarea unor bunuri apartinand domeniului privat	39.02.07	40.00	0.00	40.00	00.0	00.0	0.00	0.00
120	III. OPERAȚIUNI FINANCIARE (cod 40.02+41.02)	00.16	3,275.92	0.00	3,275.92	0.00	00:00	0.00	0.00

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Particular in the control of the c	Part	ž	Denumirea indicatorilor	Cod	PREVEDER	ANUALE		din car	ø		Influenta
Part	Particular Par	5		indicator	TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
State Stat	Control to Control t	121	Incasări din rambursarea împrumuturilor acordate (cod 40.02.06+40.02.07+40.02.1 0+40.02.11+40.02.13+40.02.14+40.02.16+40.02.50)	40.02	3,275.92	00.0	3,275.92	0.00	00.00	0.00	0.00
V. SERVENTING COLORS V. SERVENTING COLORS	State Stat	127	Sume din excedentul bugetului local utilizate pentru finantarea cheltuielilor sectiunii de dezvoltare	40.02.14	3,275.92	00.00	3,275.92	0.00	0.00	0.00	00.00
Supposer Color Act Color	Subversion to the Authority of the Color o	136	IV. SUBVENTII (cod 00.18)	00.17	10,538.82	00.0	6,442.58	1,847.71	1,116.40	1,132.12	0.90
Subserving to a part of the control of the contro	Substration of the Control of the	137	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43. 02)		10,538.82		6,442.58	1,847.71	1,116.40	1,132.12	0.90
Submit of the control and the control part of the control part o	and with fulfillating as supplimentable of control backers and any and accordance control backers and any and accordance control backers and any accordance control backers and accordance control backers and accordance control backers and accordance control backers and accordance control backers	138	Subvertjii de la bugeful de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.0 2.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.49+42.02.44 la 42.02.46+42.02.51+42.02.55+42.02.55+42.02.55+42.02.65+42.02.63+42.02.63+42.02.63+42.02.63+42.02.63+42.02.63+42.02.63+42.02.80+42.02.83+42.02.83+42.02.83+42.02.83+43.02.83+43.02.83+43.02.83+43.02.83+43.03.83+43.0		9,544.82	0.00	5,448.58	1,847.71	1,116.40	1,132.12	06.0
Subverside to the control of seasons 4,085 at 20 1,085 b 1	Active of the following standard 42,024.4 2,047.50 0.00 1,056.50 371.40 297.50 Trans to decorate standard 42,026.5 1,706.66 0.00 1,706.56 0.00 1,706.66 0.00 1,706.66 0.00 1,706.66 0.00 0.00 1,607.51 712.20 50.00 0.00 0.00 1,607.51 712.20 50.00 0.00 0.00 0.00 0.00 1,607.51 712.20 50.00 0	172	Subventii pentru acordarea ajutorului pentru incalzirea locuintei si a suplimentului de energie alocate pentru consumul de combustibili solizi si/sau petrolieri	42.02.34	350.00		70.00	18.00	18.00	244.00	0.00
Particulation programment in contraction progr	1,705.65 1,507.51 1,505.51 1,005.51 1,005.51 1,005.51 1,005.51 1,007.51	177	Subventii din bugetul de stat pentru finantarea sanatatii	42.02.41	2,047.30		1,056.20	322.20	371.40	297.50	0.90
Percentive de la bacteria de sattante fondere la sattante fortant de la bacteria de sattante fortant de la bacteria de sattante fortant de la bacteria de sattante fortant de la bacteria de sattante fortant de la bacteria de la programme 2017, postaderare, aprico, de 2027/20 1 193.0 0.00 0.00 0.00 0.00 0.00 0.00 0.00	of control	196	Finantarea programelor nationale de dezvoltare locala	42.02.65	1,705.65		1,705.65	0.00	00.00	0.00	0.00
Sub-eventil peter untertake ideach or kindrogloge out profit preparoteers agricol. 420.79 of 14.60 of 0.00 153.20 0.00 14.60 of 0.00 14.60 of 0.00 of	abert tetrhologice cu profit preparolerent agricol (4.20.279 of 19.30 0.00 19.30 0.00 19.30 0.00 19.30 0.00 19.30 0.00 19.30 0.00 19.30 0.00 19.30 0.00 19.30 0.00 19.30 0.00 19.30 0.00 19.30 0.00 19.30 0.00 19.30 0.00 19.30 0.00 19.30 0.00 19.30 0.00 19.30 0.00 0.00 0.00 0.00 0.00 0.00 0.00	199	Subventii de la bugetul de stat catre bugetele locale necesare sustinerii derularii preiectelor finantate din fonduri externe nerambursabile (FEN), postaderare, aferente perioadei de programare 2014-2020	42.02.69	5,293.87		2,483.53	1,507.51	712.20	590.62	0.00
Subvention perform variance in cerebral proportierent agrico. 153.70	Page	201	Subventii pentru finantarea liceelor tehnologice cu profil preponderent agricol	42.02.79	148.00		133.20	0.00	14.80	0.00	0.00
Subversalize pertru franchische de dezonitiere de la controligation declarate si prefinantezi de la controligation declarate in anti anterior de la controligation declarate in anti anterior declarate si prefinantezi de la controligation declarate in anti anterior de la controligation	atili (cod. 42.02.01+43.02.02+43.02.02+43.02.04+	202	Subventii pentru finantarea liceelor tehnologice cu profil preponderent agricol, pentru sectiunea de functionare	42.02.79.01	19.30		4.50	00.00	14.80	0.00	0.00
Subsequite designate in earministratil (cod. 43.02.01+43.02.04+43.04+4	ability Cool, 43.0.201+43.02.0194-43.02.0197-43.02.084-43.0 43.02.4 994.0 0.00 994.0 0.00<	203	Subventii pentru finantarea liceelor tehnologice cu profil preponderent agricol, pentru sectiunea de dezvoltare	42.02.79.02	128.70		128.70	00.00	0.00	0.00	00.00
Sume allocate oil samulation control plation efficiated or definitiated and plating plating and plating plating and plating pla	The first the times promise from the control is luciable of the certification of the certific	227	Subventii de la alte administratii (cod. 43.02.01+43.02.04+43.02.07+43.02.08+43.0 2.20+43.02.21)		994.00		994.00	0.00	0.00	0.00	0.00
Sume primite to actual function to control patilor effectuate is prefinant at all actual formation to control patilor effectuate is prefinant at all actual formation formatio	re Regionals (FEDR) The Regionals (FEDR) T	243	Sume alocate din sumele obținute în urma scoaterii la licitație a certificatelor de emisii de gaze cu efect de seră pentru finanțarea proiectelor de investiții	43.02.44	994.00		994.00	00.00	00.00	00.00	00.00
Fondul European de Dezvoltaire Regionala (FEDR) 48.02.01 29,97.58 0.00 9,871.38 10,128.72 5,574.38 4,423.09 Sume primite in contul platifor efectuate in anui curent 48.02.01.01 28,522.6 0.00 164.59 8,877.9 6,574.38 4,423.09 Sume primite in contul platifor efectuate in anui anterior 48.02.01.03 1,236.10 0.00 1,236.10 0.00 0.00 Fondul Social European (FSD) Fondul Social European (FSD) 48.02.02.0 4,441.16 0.00 1,536.43 663.34 0.00 Sume primite in contul platifor efectuate in anni anterior 48.02.02.0 4,441.16 0.00 1,536.86 663.34 663.34 0.00 Sume primite in contul platifor efectuate in anni anterior 48.02.02.0 0.36 0.00 0.58 0.00 0	repelionala (FEDR) 48.02.01 29,997.58 0.00 9,871.39 10,128.72 5,574.38 4,423.09 or efectuate in amil ameriori 48.02.01.01 28,562.26 0.00 194.59 8,977.99 5,574.38 4,423.09 or efectuate in amil ameriori 48.02.01.02 1,236.10 0.00 194.59 1,564.34 6,574.38 4,423.09 5) 48.02.02.01 1,236.10 0.00 1,936.68 1,564.34 663.34 0.00 5) 48.02.02.02 4,444.15 0.00 1,936.68 1,564.34 663.34 0.00 5) 48.02.02.02 4,444.15 0.00 1,936.68 0.00 <t< td=""><td>321</td><td>Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020</td><td>48.02</td><td>34,838.74</td><td></td><td>11,831.06</td><td>11,683.06</td><td>6,238.18</td><td>5,086.43</td><td>00:00</td></t<>	321	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	48.02	34,838.74		11,831.06	11,683.06	6,238.18	5,086.43	00:00
Sume primite in contrul platitor efectuate in anul current 46.02.01.01 26,552.26 0.00 9,676.79 8,677.69 6,574.38 4,423.09 Sume primite in contrul platitor efectuate in anul anterior 48.02.01.02 209.22 0.00 194.59 14.65 0.00 0.00 Prefinantarie Prefinantarie 48.02.02 4,841.16 0.00 1,365.68 1,54.34 663.30 663.34 Sume primite in contrul platitor efectuate in anil anterior 46.02.02 4,841.16 0.00 1,365.68 1,54.34 663.30 663.34 Sume primite in contrul platitor efectuate in anil anterior 46.02.02 9.36 0.00 1,365.68 1,548.30 663.30 663.34 Prefinantaria Formal primite in contrul platitor efectuate in anil anterior 46.02.02 9.36 0.00 1,565.68 1,548.30 663.34 16.00 Prefinantaria Formal primite in contrul platitor efectuate in anil anterior 46.02.02 108,220.48 7,395.76 36,743.31 14,589.30 17,396.68 16,546.36 17,546.37 18,563.39 17,396.36 17,396.36	or efectuate in anul curent 48.02.01.01 29,552.26 0.00 9,676.79 8,677.39 6,574.38 4,423.09 or efectuate in anii anteriori 48.02.01.02 209.22 0.00 19,45.6 14.65 0.00 0.00 5.57.4 Late in anii anteriori 48.02.01.03 1,236.1 0.00 1,236.10 0.00 0.00 5.00.2 Late in anii anteriori 48.02.02.01 4,441.16 0.00 1,536.80 1,536.43 663.34 0.00 5.00.2 Late at in anii anteriori 48.02.02.02 4,441.16 0.00 1,536.80 1,536.30 663.34 0.00 5.00.2 Late at in anii anteriori 48.02.02.02 4,441.16 0.00 0.00 0.03 0.00	322	Fondul European de Dezvoltare Regionala (FEDR)	48.02.01	29,997.58		9,871.38	10,128.72	5,574.38	4,423.09	00.0
Sume primite in contul platitor efectuate in anii anteriori 48.02.01.02 209.22 0.00 194.58 14.63 0.00 0.00 Prefinantare Prefinantare 48.02.01.03 1,236.10 0.00 1,536.43 663.34 0.00 0.00 Forndul Social European (FSE) 48.02.02.02 4,841.16 0.00 1,536.88 1,536.43 663.34 0.00	or efectuate in anii anteriori 48.02.01.02 209.22 0.00 194.59 14.65 0.00<	323	Sume primite in contul platilor efectuate in anul curent	48.02.01.01	28,552.26		9,676.79	8,877.99	5,574.38	4,423.09	00.00
Prefinantare Prefinantare 48.02.01.03 1,236.10 0.00 1,536.18 0.00 1,536.18 0.00 0.00 1,536.18 0.00 0.00 1,536.18 0.00 0.00 0.00 1,536.18 0.00 0.00 0.00 1,556.38 0.00	48,02,01,03 48,02,02 4,841,16 0,00 1,559,68 1,554,34 663,39 0,00 0,0	324	Sume primite in contul platilor efectuate in anii anteriori	48.02.01.02	209.22		194.59	14.63	0.00	00.0	00.00
Fondui Social European (FSE) 4,841.16 0.00 1,559.68 1,554.34 663.80 663.34 Sume primite in contul platior efectuate in anul curent 48.02.02.01 4,745.12 0.00 1,959.68 1,456.30 663.80 663.34	5) 48.02.02 4,841.16 0.00 1,959.68 1,554.34 663.80 663.34 7.599.68 1,554.34 663.80 663.34 7.599.68 7.599.68 1,559.68 1,554.34 663.80 663.34 7.599.68 7.599.68 7.599.68 7.599.68 7.599.68 7.599.68 7.599.75 36.75	325	Prefinantare	48.02.01.03	1,236.10		0.00	1,236.10	0.00	00.00	00.0
Sume primite in contul platifor efectuate in anul curent 48.02.02.01 4,745.12 0.00 1,959.68 1,458.30 663.80 60.00	or efectuate in anul current 48.02.02.01 4,745.12 0.00 1,959.68 1,458.30 663.80 663.84 663.34 70.00 or efectuate in anul current 48.02.02.02 0.03 0.00	326	Fondul Social European (FSE)	48.02.02	4,841.16		1,959.68	1,554.34	663.80	663.34	00.00
Sume primite in contul platitor efectuate in anii anteriori 48.02.02.02 0.06 0.00 0.0	or efectuate in anii anteriori 48.02.02.02 0.36 0.00	327	Sume primite in contul platilor efectuate in anul curent	48.02.02.01	4,745.12		1,959.68	1,458.30	663.80	663.34	00.00
Prefinantare Prefinantare 95.68 0.00 95.68 0.00 95.68 0.00 95.68 0.00 95.68 0.00 95.68 0.00 95.68 0.00 0.00 95.68 0.00 <	48.02.02.03 95.68 0.00 95.68 0.00 95.68 0.00 95.68 0.00 95.68 0.00 95.68 0.00 95.68 0.00 0.00 95.68 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 17,384.59 17,388.55 18,891.87 18 ERSONAL (cod 10.01 la 10.03) 10 20,241.42 0.00 5,264.45 5,654.99 5,335.59 17,388.55 49 ERSONAL (cod 10.01 la 10.03) 10.01.01 19,475.33 0.00 5,145.97 5,208.15 5,208.35 3,918.39 7,918.39 7,918.39 7,918.39 7,918.39 7,918.39 7,918.39 7,918.39 7,918.39 7,182 7,182 7,182 7,182 7,182 7,182 7,182 7,182 7,182 7,182 8,183 8,183 8,183 8,183 8,183 8,183 8,183 8,183 8,183 8,183 8,183 8,183 8,183 <td>328</td> <td>Sume primite in contul platilor efectuate in anii anteriori</td> <td>48.02.02.02</td> <td>0.36</td> <td></td> <td>0.00</td> <td>0.36</td> <td>0.00</td> <td>00.0</td> <td>00.00</td>	328	Sume primite in contul platilor efectuate in anii anteriori	48.02.02.02	0.36		0.00	0.36	0.00	00.0	00.00
TOTAL CHELTUIELI (cod 50.02+59.02+79.02) 49.02 108,920.48 7,395.75 38,030.07 30,773.91 27,524.63 18,534.87 18,534.87 18,534.87 18,534.87 18,534.87 18,534.87 17,388.55 49 CHELTUIELI CURENTE (cod 10-20+30+40+50+51+55+56+57+59) 10 98,528.65 5,690.10 34,740.34 27,546.37 18,853.39 17,388.55 49 TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03) 10 10.01 19,475.33 0.00 5,264.45 5,208.15 5,209.32 3,911.89	6102 559.02+64.02+69.02+79.02) 49.02 108,920.48 7,395.75 38,030.07 30,773.91 21,524.63 18,591.87 18 61 0+20+30+40+56+56+57+59) 01 98,528.65 5,690.10 34,740.34 27,546.37 18,653.39 17,388.55 49 ERSONAL (cod 10.01 la 10.03) 10.01 10.01 19,475.33 0.00 5,264.45 5,654.99 5,333.59 3,988.39 -9 ERSONAL (cod 10.01 la 10.03) 10.01 19,475.33 0.00 5,145.97 5,208.15 5,209.32 3,911.89 nca 10.01.01 17,090.43 0.00 4,543.56 4,569.40 4,578.77 3,398.70 nca 10.01.05 290.53 0.00 84.99 62.76 70.96 71.82 nca din afara unitatii 10.01.12 249.00 0.00 64.30 60.80 69.80 69.80 69.80 69.80 69.80 69.80 69.80 69.80 69.80 69.80 69.80 69.80 69.80 69.80 69.80	329	Prefinantare	48.02.02.03	95.68		00.00	95.68	0.00	00.0	0.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+56+56+57+59) 01 98,528.65 5,690.10 34,740.34 27,546.37 18,853.39 17,388.55 498.89 TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03) 10 20,241.42 0.00 5,264.45 5,664.99 5,333.59 3,988.39 7 Cheltuleii salariale in bani 10.01 10.01 11,001.	61 98,528.65 5,890.10 34,740.34 27,546.37 18,853.39 17,388.55 498 ERSONAL (cod 10.01 la 10.03) 10 20,241.42 0.00 5,264.45 5,654.99 5,333.59 3,988.39 7,388.39 ERSONAL (cod 10.01 la 10.03) 10.01 19,475.33 0.00 5,145.97 5,208.15 5,209.32 3,911.89 nca 10.01.01 17,090.43 0.00 4,543.56 4,569.40 4,578.77 3,911.89 nca 10.01.05 335.10 0.00 90.80 84.39 62.76 77.80 77.82 none din afara unitatii 10.01.12 249.00 0.00 64.30 60.80 69.80 69.80 69.80 64.60 64.60 69.80	362	TOTAL CHELTUIELI (cod 50.02+59.02+64.02+69.02+79.02)	49.02	108,920.48		38,030.07	30,773.91	21,524.63	18,591.87	182.61
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03) 10 20,241.42 0.00 5,264.45 5,654.99 5,333.59 3,988.39 Cheltuieli salariale in bani 10.01 10.01 19,475.33 0.00 4,564.57 5,208.15 5,209.32 3,911.89 Salarii de baza 10.01.01 17,090.43 0.00 4,563.56 4,578.77 3,398.70	ERSONAL (cod 10.01 la 10.03) 10 20,241.42 0.00 5,264.45 5,654.99 5,335.59 3,988.39 79.88.39 10.01 10.01 10.01 17,090.43 0.00 4,545.35 4,569.40 4,578.77 3,981.70 7.398.70 noa 10.01.05 335.10 0.00 84.99 62.76 74.80 82.20 10.01.06 290.53 0.00 84.99 62.76 77.80 71.82 oane din afara unitatii 10.01.12 249.00 0.00 64.30 60.80 69.80 69.80 64.60	363	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	10	98,528.65		34,740.34	27,546.37	18,853.39	17,388.55	492.82
Cheltuieli salariale in bani 10.01 19,475.33 0.00 5,145.97 5,208.15 5,208.32 3,911.89 Salarii de baza 10.01.01 17,090.43 0.00 4,543.56 4,569.40 4,578.77 3,398.70 Sporuri pentru conditii de munca 10.01.06 335.10 0.00 84.99 87.30 74.80 82.20 Alte sporuri Indemnizatii platite unor persoane din afara unitatii 10.01.12 2249.00 0.00 64.30 60.80 59.30 64.60	nca 10.01 19,475.33 0.00 5,145.97 5,208.15 5,209.32 3,911.89	364	CHELTUIELI DE PERSONAL	10	20,241.42		5,264.45	5,654.99	5,333.59	3,988.39	00.00
Salarii de baza 10.01.01 17,090.43 0.00 4,543.56 4,569.40 4,578.77 3,398.70 Sporuri pentru conditii de munca 10.01.05 335.10 0.00 90.80 87.30 74.80 82.20 Alte sporuri Alte sporuri 10.01.06 290.53 0.00 84.99 62.76 70.96 71.82 Indemiziatii platite unor persoane din afara unitatii 10.01.12 249.00 0.00 64.30 60.80 59.30 64.60	nca 10.01.01 17,090.43 0.00 4,543.56 4,568.40 4,578.77 3,398.70 7 nca 10.01.05 335.10 0.00 90.80 87.30 74.80 82.20 10.01.06 290.53 0.00 84.99 62.76 70.96 71.82 oane din afara unitatii 10.01.12 249.00 0.00 64.30 60.80 59.30 64.60	365	Cheltuieli salariale in bani	10.01	19,475.33		5,145.97	5,208.15	5,209.32	3,911.89	99.0-
Sporuri pentru conditii de munca 10.01.05 335.10 0.00 90.80 87.30 74.80 82.20 Alte sporuri Alte sporuri 10.01.06 290.53 0.00 84.99 62.76 70.96 71.82 Indemnizatii platite unor persoane din afara unitatii 10.01.12 249.00 0.00 64.30 60.80 59.30 64.60	noa 10.01.05 335.10 0.00 90.80 87.30 74.80 82.20 10.01.06 290.53 0.00 84.99 62.76 70.96 71.82 Doane din afara unitatii 10.01.12 249.00 0.00 64.30 60.80 59.30 64.60	366	Salarii de baza	10.01.01	17,090.43		4,543.56	4,569.40	4,578.77	3,398.70	-0.66
Alte sporuri 10.01.06 290.53 0.00 84.99 62.76 70.96 71.82 Indemnizatii platife unor persoane din afara unitatii 10.01.12 249.00 0.00 64.30 60.80 59.30 64.60	10.01.06 290.53 0.00 84.99 62.76 70.96 71.82 Dane din afara unitatii 10.01.12 249.00 0.00 64.30 60.30 69.30 64.60	367	Sporuri pentru conditii de munca	10.01.05	335.10		90.80	87.30	74.80	82.20	00.00
Indemnizatii platite unor persoane din afara unitatii 64.60 64.30 64.60 64.00 64.30 64.60	Coane din afara unitatii 10.01.12 249.00 0.00 64.30 60.80 59.30 64.60 Page 3 Page 3 <t< td=""><td>368</td><td>Alte sporuri</td><td>10.01.06</td><td>290.53</td><td></td><td></td><td>62.76</td><td>70.96</td><td>71.82</td><td>00.00</td></t<>	368	Alte sporuri	10.01.06	290.53			62.76	70.96	71.82	00.00
		369	Indemnizatii platite unor persoane din afara unitatii	10.01.12	249.00		64.30	08.09	59.30	64.60	00.00

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ž (Denumirea indicatorilor	8	PREVEDERI ANUALE	ANDALE		din care	ıre		Influenta
2		Indicator	TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim	Trim ==	Trim III	Trim IV	
370	Îndemnizații de hrană	10.01.17	1,502.27	00.0	358.32	423.89	425.49	294.57	0.00
371	Alte drepturi salariale in bani	10.01.30	8.00	0.00	4.00	4.00	00.00	0.00	0.00
372	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	315.65	0.00	00.00	315.65	00.00	00.00	0.00
373	Vouchere de vacanță	10.02.06	315.65	0.00	00.00	315.65	0.00	00.0	0.00
374	Contributii (cod 10.03.01 la 10.03.06)	10.03	450.44	00:0	118.48	131.19	124.27	76.50	0.66
375	Contributii de asigurari sociale de stat	10.03.01	7.20	00.0	00.00	7.20	0.00	00.00	0.00
376	Contributii de asigurari de somaj	10.03.02	0.25	00.00	00.00	0.25	00.00	00.00	0.00
377	Contributii de asigurari sociale de sanatate	10.03.03	2.50	0.00	00.00	2.50	00.00	0.00	0.00
378	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	0.10	00.0	00.00	0.10	00.0	00.00	0.00
379	Contributii pt concedii si indemnizatii	10.03.06	0.45	00.00	00.00	0.45	00.00	00.00	0.00
380	Contributia asiguratorie pentru munca	10.03.07	439.28	0.00	118.48	120.69	123.94	76.17	0.00
381	Contributii platite de angajator in numele angajatului	10.03.08	99.0	00.00	0.00	0.00	0.33	0.33	0.66
382	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.08+20.09 la 20.16+20.18 la 20.2 [7+20.30]	2 20	21,661.71	9.83	6,885.78	5,494.17	4,418.13	4,863.63	360.32
383	Bunuri si servicii	20.01	15,777.01	9.49	5,879.37	3,840.70	3,830.28	2,226.66	77.00
384	Furnituri de birou	20.01.01	149.30	0:30	49.93	35.22	33.43	30.72	0.00
385	Materiale pentru curatenie	20.01.02	166.60	00.00	42.38	35.37	54.18	34.67	0.00
386	Incalzit, lluminat si forta motrica	20.01.03	3,277.84	2.82	1,915.18	172.62	316.45	873.59	-122.00
387	Apa, canal si salubritate	20.01.04	8,011.07	0.07	2,678.13	2,181.24	2,198.57	953.13	-46.00
388	Carburanti si lubriffanti	20.01.05	53.50	00.00	10.50	10.50	19.50	13.00	0.00
389	Piese de schimb	26.01.06	33.60	0.00	11.60	8.00	9.50	4.50	0.00
390	Posta, telecomunicatii, radio, tv, internet	20.01.08	232.63	00.00	72.11	57.04	51.94	51.54	00.0
391	Materiale si prestari de servicii cu caracter functional	20.01.09	570.88	4.46	173.40	140.30	158.70	98.48	38.00
392	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	3,281.59	1.83	926.14	1,200.41	988.01	167 03	207.00
393	Reparatii curente	20.02	3,999.91	00.00	124.49	1,288.30	71.92	2,515.20	52.42
384	Hrana (cod 20.03.01+20.03.02)	20.03	399.10	00.00	128.10	121.20	129.65	20.15	0.00
395	Hrana pentru oameni	20.03.01	399.10	00.00	128.10	121.20	129.65	20.15	00.0
396	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	151.60	0.35	78.80	13.70	38.50	20.60	06.0
397	Medicamente	20.04.01	12.05	00.00	9.00	-0.95	1.50	2.50	0.50
398	Materiale sanitare	20.04.02	85.65	0.35	52.40	6.45	18.10	8.70	0.40
399	Dezinfectanti	20.04.04	53.90	00.00	17.40	8.20	18.90	9.40	00.00
400	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	383.96	00:00	78.20	156.76	136.10	12.90	75.30
401	Uniforme si echipament	20.05.01	33.20	00.00	00:00	33.20	00.00	0.00	0.00
402	Alte obiecte de inventar	20.05.30	350.76	00.00	78.20	123.56	136.10	12.90	75.30
403	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	151.69	00.00	47.52	52.11	19.64	32.42	00.00
404	Deplasari interne, detaşări, transferari	20.06.01	149.19	00:00	47.52	49.61	19.64	32.42	00.00
405	Deplasari in strainatate	20.06.02	2.50	00:00	0.00	2.50	00.00	00.00	00.00
406	Carti, publicatii si materiale documentare	20.11	23.50	00.0	12.20	8.50	4.20	7.00	00.0
MUN	MUNICIPIUL HUSI (CENTRALIZAT)								Page 4 of 37

N N	Donumiros indicatorilos	700	DECYCLES ANITAL E			1117			IAII LEI
į	Deliuliilea Iliaicatol Ilol	rotorioni	PREVEDEN	ANOALE		ain care			Influenta
2		iiidicator	TOTAL	din care credite bugetare destinate stingerii olătilor restante	Trip E	Trim II	Trim	Trim IV	
407	Pregatire profesionals	20.13	110.60	0.00	22.20	42.40	28.10	17.90	0.00
408	Protectia muncii	20.14	13.50	00.00	2.50	2.50	6.00	2.50	0.00
409	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	650.84	00.00	512.40	-32.00	162.14	8.30	154.70
410	Prime de asigurare non-viata	20.30.03	1.50	00.00	0.00	1.50	0.00	0.00	00.0
411	Alte cheltuieli cu bunuri si servicii	20.30.30	649.34	00.00	512.40	-33.50	162.14	8.30	154.70
412	TITLUL III DOBANZI (cod 30.01 la 30.03)	30	857.49	00.0	232.49	183.00	274.00	168.00	90.00
413	Dobanzi aferente datoriei publice interne (cod 30.01.01+30.01.02)	30.01	857.49	00:00	232.49	183.00	274.00	168.00	90.00
414	Dobanzi aferente datoriei publice interne directe	30.01.01	857.49	00.00	232.49	183.00	. 274.00	168.00	90.00
415	TITLUL IV SUBVENŢII (ccd 40.03+40.20+40.30)	40	140.20	00.00	35.10	35.10	35.00	35.00	00.00
416	Subvenții pentru acoperirea diferențelor de preț si tarif	40.03	140.20	00.00	35.10	35.10	35.00	35.00	0.00
417	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	4,585.89	195.90	1,896.68	892.89	926.50	869.82	42.50
418	urente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51. 54+51.01.67+51.01.70+51.01.73+51.01.74)	51.01	4,585.89	195.90	1,896.68	892.89	926.50	869.82	42.50
419	Transferuri catre institutii publice	51.01.01	4,585.89	195.90	1,896.68	892.89	926.50	869.82	42.50
420	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	25	4,248.00	00.0	1,169.53	1,223.27	1,031.40	823.80	00:00
421	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	4,248.00	00:00	1,169.53	1,223.27	1,031.40	823.80	00:00
422	Ajutoare sociale in numerar	57.02.01	4,178.00	00:00	1,148.53	1,202.27	1,024.40	802.80	00.00
423	Tichete de creşă și tichete sociale pentru grădiniță	57.02.03	70.00	00:00	21.00	21.00	7.00	21.00	0.00
424	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE INERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	45,233.54	5,484.37	18,930.09	13,014.17	6,734.27	6,555.01	0.00
425	Programe din Fondul European de Dezvoltare Europeana (FEDR)	58.01	39,419.79	5,141.80	16,479.72	11,193.21	5,962.70	5,784.16	0.00
426	Finantare nationala	58.01.01	5,429.17	1,467.79	2,533.47	1,580.60	732.17	582.94	0.00
427	Finantare externa nerambursabila	58.01.02	30,222.38	3,674.01	10,175.85	10,059.31	5,577.53	4,409.68	00.0
428	Cheltuieli neeligibile	58.01.03	3,768.24	0.00	3,770.40	-446.70	-347.00	791.54	0.00
429	Programe din Fondul Social European (FSE)	58.02	5,813.75	342.57	2,450.37	1,820.96	771.57	770.85	0.00
430	Finantare nationala	58.02.01	776.33	45.44	291.56	269.49	107.77	107.51	0.00
431	Finantare externa nerambursabila	58.02.02	5,037.42	297.13	2,158.81	1,551.47	663.80	663.34	00.0
432	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.2 2+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	1,560.40	0.00	326.22	1,048.78	100.50	84.90	0.00
433	Burse	59.01	1,093.00	0.00	131.22	961.78	00:0	00.0	0.00
434	Sustinerea cultelor	59.12	100.00	0.00	100.00	0.00	00.00	00.00	0.00
435	Sume aferente persoanelor cu handicap neincadrate	59.40	367.40	0.00	95.00	87.00	100.50	84.90	0.00
436	CHELTUIELI DE CAPITAL (cod 71+72)	70	9,361.36	1,705 65	3,021.73	2,963.63	2,439.68	936.32	-301.12
437	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	7.1	9,361.36	1,705.65	3,021.73	2,963.63	2,439.68	936.32	-301.12
438	Active fixe	71.01	9,361.36	1,705.65	3,021.73	2,963.63	2,439.68	936.32	-301.12
439	Masini, echipamente si mijloace de transport	71.01.02	113.00	0.00	113.00	0.00	00.0	00.0	00.00
440	Alte active fixe	71.01.30	9,248.36	1,705.65	2,908.73	2,963.63	2,439.68	936.32	-301.12
441	OPERATIUNI FINANCIARE (cod 80+81)	62	1,070.00	0.00	268.00	267.00	268.00	267.00	0.00
442	TITLUL XIX RAMBURSARI DE CREDITE (cod 81.01+81.02)	81	1,070.00	0.00	268.00	267.00	268.00	267.00	0.00
MUNIC	MUNICIPIUL HUSI. (CENTRALIZAT)								Page 5 of 37

OTOTAL TOTOLAL ANY CALLEL Trim II Trim III Trim IIII <	2		700	סטבועבטבס	AMILALE		cip	o de co		Influenta
Particularie de cuelle labele Particularie Particularie Particularie de cuelle labele Particularie Partic	. ţ		indicator	TOTAL	din care credite	Tering	II with		Tuine IV	
Particular interface in the control of the contro	2				um care creute bugetare destinate stingerii plăților restante				2	
National accounted not proposed the propos	443	Rambursari de credite interne	81.02	1,070.00	00.00	268.00	267.00	268.00	267.00	0.00
Application of the property	444	Rambursari de credite aferente datoriei publice interne locale	81.02.05	1,070.00	00.0	268.00	267.00	268.00	267.00	00.00
	445	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (84	-39.53		0.00	-3.09	-36.44	0.00	60'6-
Partic decisation for the proportion in any observation of the proportion of the propor	445	TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL	85	-39.53		0.00	-3.09	-36.44	0.00	-9.09
Participate de la militaria	447	Plati efectuate in anii precedenti si recuperate in anul curent	85.01	-39.53		00.00	-3.09	-36.44	0.00	60.6-
Particular Sericular Controller (2005) Siza 20 Siz	448	Plati efectuate in anii precedenti si recuperate in anul curent - sectiunea functionare	85.01.01	-39.53		00.0	-3.09	-36.44	0.00	60.6-
Automatia publica si adentini carenne (cod 5102.201) 510.202 7.588-20 3.00 2.064-20 1,587.70 1,571.30 9.9 OPERATURA DELIGIACIÓN (COLO 10.01 in 10.00) 1.00 7.588-20 0.00 1,785.20 1,587.70 1,587.70 1,571.30 0.00 Charle LO ENTRALE LO ENTERGONAL (cord 10.01 in 10.00) 1.00 6,486.24 0.00 1,487.00 1,587.70	450	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	9,320.29		2,506.69	2,346.10	2,275.40	2,192.10	80.91
Thirty it Child Expression of the control of the	451	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	7,586.20		2,054.20	1,937.70	1,813.00	1,781.30	-9.09
THULLI CHECLIVILEI DE PERSONAL, Goal 10.10 in 10.003) 10 1,746.20 1,746.20 1,577.20 1,5	452	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	10	7,591.00		2,028.90	1,937.70	1,843.10	1,781.30	0.00
Controllation statistical to base and statistical controllation statistical to base and statistical controllation statistical controllation statistical controllation statistical base and statistic	453	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	6,768.20		1,705.30	1,748.20	1,676.60	1,638.10	0.00
Separate beza COLOD SERTAR O.DO 1,461.40 1,461.40 1,462.17 1,584.37 2.54.00 1,584.77 1,584.77 1,584.77 1,462.00 1,461.40 1,462.17 1,584.77 1,584.77 1,462.17 1,462.17 1,462.17 1,462.17 1,462.17 1,462.17 1,462.17 1,462.17 1,462.17 1,462.17 1,462.17 1,462.17 1,462.17 1,462.17 1,462.00 1,462.17 1,462.17 1,462.17 1,462.17 1,462.00 1,462.17 1,462.17 1,462.17 1,462.17 1,462.00 1,462.17 1,462.00 1,462.17 1,462.00 1,462.17 1,462.00	454	Chettuieli salariale in bani	10.01	6,489.24		1,667.30	1,581.90	1,637.27	1,602.77	99:0-
Appearation of the standard of the stan	455	Salarii de baza	10.01.01	5,687.94		1,450.00	1,401.40	1,442.17	1,394.37	99.0-
Internetiability builty unrol personne of a size unrol (10.11.7) 24.900 0.000	456	Alte sporuri .	10.01.06	212.70		67.10	40.60	51.00	54.00	00.00
Overlete disabilità de hiantà (1,011,7) 358 60 0.00 65.00 710,10 68.80 75.00 Overlete disabilità di bibliati de hiantà (cod 10,0201 la 10,0206+10,02.30) (1,022) 130.50 0.00 170.50 0.00 <	457	Indemnizatii platite unor persoane din afara unitatii	10.01.12	249.00		64.30	60.80		. 64.60	00.00
Octoberhalist salaciate in natural (codd 10,022,041 to 10,022,064-10.02.34) 10.02.06 130.56 0.00 10.00 10.00 0.00 <td>458</td> <td>Îndemnizații de hrană</td> <td>10.01.17</td> <td>339.60</td> <td></td> <td>85.90</td> <td>79.10</td> <td></td> <td>89.80</td> <td>0.00</td>	458	Îndemnizații de hrană	10.01.17	339.60		85.90	79.10		89.80	0.00
Overcuber de voacanglé Obsoit de voacanglé 100.206 193.56 0.00 0.00 190.50 0.00 0.00 0.00 190.50 0.00 0	459	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	130.50		00.00	130.50		0.00	0.00
Contributii (cod 10.05 t) is 10.03.06) 10.03 of the total tota	460	Vouchere de vacanță	10.02.06	130.50		00.00	130.50		0.00	0.00
Countibutia assignatority pentry murcas Countibutia salguratority pentry murcas 147.84 0.06 0.00 0.85 9.80 0.55 0.00 0.00 0.00 0.03	461	Contributii (cod 10.03.01 la 10.03.06)	10.03	148.46		38.00	35.80		35.33	0.66
Contributi plate de argajatului 10,03,08 0.68 0.00 0.00 0.00 0.03 0.03 0.03 7-71,01,10 INUMORI SI SERVICII (cod 20.01 la 20.04-20.08 la 20.14-20.18 la 20.2 20.01 722.90 3.00 234.00 174.00 175.00 </td <td>462</td> <td>Contributia asiguratorie pentru munca</td> <td>10.03.07</td> <td>147.80</td> <td></td> <td>38.00</td> <td>35.80</td> <td></td> <td>35.00</td> <td>0.00</td>	462	Contributia asiguratorie pentru munca	10.03.07	147.80		38.00	35.80		35.00	0.00
TTTLULI II BUNUR! SI SERVICII (cod 2.0.01 t a 20.06+2.0.0.9 t a 20.16+2.01 t l a 20.00 t a 20.01 t a 20.00 t a 20.01 t a 20.00+2.0.0.9 t a 20.16+2.00 t a 20.01 t a 20.00 t a 20.01 t a 20.00 t a 20.01 t a 20.00 t a	463	Contributii platite de angajator in numele angajatului	10.03.08	0.66		00.00	0.00		0.33	0.66
Purnuir si servicil 20.01 611.56 3.00 234.00 127.50 134.00 160.00 Furnituri de birou 20.01.01 84.00 0.00 24.00 20.00	464	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.2 7+20.30)		722.90			164.50		125.80	0.00
Furnituri de birou 20.01 0.1 84.0 0.00 24.00 20.00 20.00 20.00 Materiale peritur curaterile 20.01 0.2 8.8 0.00 3.00 2.00 2.00 1.60 2.00	465	Bunuri si servicii	20.01	611.50			127.50	1	116.00	0.00
Materiale pentru curatenire 2.00,10.2 8.80 0.60 3.00 2.00 2.00 1.80	466	Furnituri de birou	20.01.01	84.00			20.00		20.00	0.00
Aga, carell still untinets if fortamentical building statements 20,01,03 150,05 0.00 89,50 25,00 25,00 30,00 </td <td>467</td> <td>Materiale pentru curatenie</td> <td>20.01.02</td> <td>8.80</td> <td></td> <td></td> <td>2.00</td> <td></td> <td>1.80</td> <td>0.00</td>	467	Materiale pentru curatenie	20.01.02	8.80			2.00		1.80	0.00
Apa, careal si salubriflate 2.0.0.04 12.60 0.00 3.50 3.50 3.60 2.60 Carburanti si lubriflanti 20.01.05 41.50 0.00 7.50 7.50 16.50 10.00 Please de schimb 20.01.08 17.00 0.00 5.00 5.00 2.00 Materiale si prestant de servicii cu caracter functional 20.01.08 138.60 0.00 37.60 25.00 25.00 Alte bururi si servicii pentru intretinere si functionare 20.01.08 138.60 0.00 12.90 10.00 25.00 25.00 Alte bururi si servicii pentru intretinere si functionare 20.01.30 38.90 0.00 12.90 10.00 5.00 5.00 Alte bururi si servicii pentru intretinere si functionare 20.01.30 20.01.30 0.00 12.30 0.00 </td <td>468</td> <td>Incalzit, Iluminat si forta motrica</td> <td>20.01.03</td> <td>160.50</td> <td></td> <td></td> <td>25.00</td> <td></td> <td>30.00</td> <td>0.00</td>	468	Incalzit, Iluminat si forta motrica	20.01.03	160.50			25.00		30.00	0.00
carburanti si lubrifianti 2.0.0.1.05 41.50 0.00 7.50 7.50 16.50 10.00 Please de schimb 2.0.1.06 17.00 0.00 5.00 5.00 5.00 20.0 Posta, telecomunicatii, radio, tv, internet 2.0.01.08 10.06 3.00 60.00 37.60 25.00 25.00 Materiale si prestari ca servicii cu caracter functionale 2.0.01.09 138.60 0.00 12.90 10.00 18.60 18.60 Alte brunut si servicii pentru intretinere si functionare 2.0.01.30 2.0.01 38.90 0.00 16.00 10.00 18.60 18.60 18.60 0.00<	469	Apa, canal si salubritate	20.01.04	12.60			3.00		2.60	0.00
Postati et schrimb 2001.06 17.00 0.00 5.0	470	Carburanti si lubrifianti	20.01.05	41.50			7.50		10.00	00.00
Posta, telecomunicatii, radio, tv, intermet 20.01.08 109.60 0.00 37.60 25.00 25.00 Materiale si prestari de servicii cu caracter functional 20.01.09 138.60 3.00 60.00 30.00 118.60 11	471	Piese de schimb	20.01.06	17.00			5.00		2.00	00.00
Atte bunuit si servicii pentru intretinere si functional 20.01.09 138.60 3.00 60.00 30.00 18.60 18.60 18.60 18.60 18.60 18.60 18.60 18.60 18.60 18.60 10.00 10.00 10.00 6.00	472	Posta, telecomunicatii, radio, tv, internet	20.01.08	109.60			25.00		25.00	0.00
Alte bunuit si servicii pentru intretiinere si functionare 20.01.30 38.90 0.00 10.00 10.00 6.00 Reparatii curente 20.02 18.20 0.00 18.20 0.00	473	Materiale si prestari de servicii cu caracter functional	20.01.09	138.60			30.06		18.60	0.00
Reparatifi currente Reparatifi currente 18.20 18.20 0.00	474	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	38.90			10.00		00.9	00.00
Bunuit de natura oblectelor de inventar (cod 20.05.01+20.05.03+20.05.30) 20.05 18.80 0.00 20.20 13.60 -15.00 0.00 Alte oblectelor de inventar Alte oblectelor de inventar 20.05.30 18.80 0.00 6.00 6.00 6.00 6.00 5.00 5.00 5.00 Deplasari, transferari (cod 20.05.01+20.06.02) 20.06.01 22.00 0.00 6.00 6.00 5.00 5.00 5.00	475	Reparatii curente	20.02	18.20			0.00		0.00	0.00
Alte obiecte de inventar 20.05.30 18.80 0.00 20.20 13.60 -15.00 0.00 Deplasari, detasari, transferari cod 20.06.01+20.06.02) 20.06 22.00 6.00 6.00 6.00 5.00 5.00 5.00 Deplasari interme, detaṣāri, transferari cod 20.06.01+20.06.02) 20.06.01 22.00 0.00 6.00 6.00 5.00 5.00 5.00	476	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	18.80			13.60		00.00	0.00
Deplasari, detasari, transferari (cod 20.06.01+20.06.02) 20.06 22.00 0.00 6.00 6.00 6.00 5.00 5.00 Deplasari interne, detaşări, transferari 6.00 6.00 6.00 5.00 5.00 5.00	477	Alte obiecte de inventar	20.05.30	18.80			13.60		0.00	00.00
Deplasari interne, detaşări, transferari 20.06.01 22.00 0.00 6.00 6.00 5.00 5.00	478	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	22.00			9.00		5.00	0.00
	479	Deplasarı interne, detaşări, transferari	20.06.01	22.00			9.00		5.00	0.00

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į (BO :	PREVEDERI ANDALE	ANOALE		din care			Influenta
5		Indicator	TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim L	Trim III	Trim	Trim IV	
480	Carti, publicatii si materiale documentare	20.11	0.00	00.00	9.20	00.00	-9.20	0.00	0.00
481		20.13	21.60	00.00	3.00	9.40	9.20	0.00	0.00
482	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	30.80	00.00	8.00	. 8.00	10.00	4.80	0.00
483	Alte cheltuieli cu bunuri si servicii	20.30.30	30.80	00.00	8.00	8.00	10.00	4.80	00.00
484	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.2 2+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	06.66	00.00	25.00	25.00	32.50	17.40	0.00
485	te	59.40	06.66	0.00	25.00	25.00	32.50	17.40	0.00
486	CHELTUIELI DE CAPITAL (cod 71+72)	70	25.30	0.00	25.30	00.00	0.00	0.00	0.00
487	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	7.1	25.30	0.00	25.30	00.00	0.00	0.00	0.00
488	Active fixe	71.01	25.30	00.00	25.30	00.00	0.00	0.00	0.00
489	Alte active fixe	71.01.30	25.30	00:00	25.30	00.00	0.00	0.00	0.00
490	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85)	84	-30.11	0.00	0.00	0.00	-30.11	00.00	-9.09
491	TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL 85 CURENT	85	-30.11	0.00	0.00	0.00	-30.11	0.00	60.6-
492	Plati efectuate in anii precedenti si recuperate in anul curent	85.01	-30.11	00.00	0.00	00.00	-30.11	0.00	-9.09
493	Plati efectuate in anii precedenti si recuperate in anul curent - sectiunea functionare 85.01.01	85.01.01	-30.11	00.00	0.00	00.00	-30.11	0.00	-9.09
495	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	7,586.20	3.00	2,054.20	1,937.70	1,813.00	1,781.30	-9.09
496	Autoritati executive	51.02.01.03	7,586.20	3.00	2,054.20	1,937.70	1,813.00	1,781.30	-9.09
498	+54.02.50)	54.02	876.60	00.00	220.00	225.40	188.40	242.80	0.00
499	57+59)	10	853.80	00:00	220.00	202.60	188.40	242.80	00.00
200	E PERSONAL (cod 10.01 la 10.03)	10	695.90	00.00	162.50	183.00	174.00	176.40	0.00
501	Cheltuieli salariale in bani	10.01	666.79	00:00	158.92	165.30	170.10	172.47	0.00
205	Salarii de baza	10.01.01	604.33	00.00	143.46	149.00	154.70	157.17	0.00
503	Alte sporuri	10.01.06	24.29	00.00	6.03	6.20	6.10	5.96	0.00
204	Îndemnizații de hrană	10.01.17	38.17	00:00	9.43	10.10	9.30	9.34	0.00
205	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	13.95	00.00	00.00	13.95	00.00	00.00	0.00
506	Vouchere de vacanță	10.02.06	13.95	00.00	00.00	13.95	00.00	00.00	0.00
202	Contributii (cod 10.03.01 la 10.03.06)	10.03	15.16	00.00	3.58	3.75	3.90	3.93	0.00
503	Contributia asiguratorie pentru munca	10.03.07	15.16	00.00	3.58	3.75	3.90	3.93	00.0
509	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20 09 la 20.16+20.18 la 20.2 (7+20.30)	20	157.90	0.00	57.50	19.60	14.40	66.40	0.00
510	Bunuri si servicii	20.01	153.80	0.00	54.50	19.10	14.10	66.10	0.00
511	Furnituri de birou	20.01.01	4.20	0.00	1.20	1.00	1.00	1.00	0.00
512	Materiale pentru curatenie	20.01.02	2.40	0.00	09.0	0.60	09.0	09.0	0.00
513	motrica	20.01.03	40.00	0.00	22.00	10.00	3.00	5.00	00.00
514	Apa, canal si salubritate	20.01.04	23.40	00.00	6.40	5.00	7.00	2.00	0.00
515	Posta, telecomunicatii, radio, tv, internet	20.01.08	9,40	00.00	3.40	2.00	2.00	2.00	0.00
516	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	74.40	00.00	20.90	0.50	0.50	52.50	00.00
217	Reparatii curente	20.02	2.40	00:00	2.40	0.00	0.00	00.00	0.00
MUNI	MUNICIPIUL HUSI (CENTRALIZAT)								Page 7 of 37

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ž (Denumirea indicatorilor	- Cod	PREVEDERI ANUALE	ANUALE		din care	are		Influenta
5		Indicator	TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Ħ E	Trim IV	
518	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20,05.30)	20.05	1.20	0.00	0:30	0:30	0:30	0:30	00.00
519	Alte obiecte de inventar	20.05.30	1.20	0.00	0:30	0:30	0:30	0:30	00.00
520	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	0.50	0.00	06.0	0.20	00.00	00.0	0.00
521		20.06.01	0.50	0.00	0:30	0.20	00.00	0.00	0.00
522	CHELTUIELI DE CAPITAL (cod 71+72)	02	22.80	0.00	00.00	22.80	00.00	0.00	0.00
523	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	22.80	0.00	00.00	22.80	00.00	0.00	0.00
524	Active fixe	71.01	22.80	0.00	00.00	22.80	00.00	00.00	0.00
525	Alte active fixe	71.01.30	22.80	0.00	00.0	22.80	00.00	0.00	0.00
530	Servicii publice comunitare de evidență a persoanelor	54.02.10	804.30	0.00	199.70	225.40	188.40	190.80	0.00
531	Alte servicii publice generale	54.02.50	72.30	0.00	20.30	0.00	00.00	52.00	0.00
533	Tranzacţii privind datoria publică şi împrumuturi (55.02.01)	55.02	857.49	0.00	232.49	183.00	274.00	168.00	90.00
534	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	857.49	00.00	232.49	183.00	274.00	168.00	90.00
535	TITLUL III DOBANZI (cod 30.01 ia 30.03)	30	857.49	00.00	232.49	183.00	274.00	168.00	90.00
536	Dobanzi aferente datoriei publice interne (cod 30.01.01+30.01.02)	30.01	857.49	0.00	232.49	183.00	274.00	168.00	90.00
537	Dobanzi aferente datorief publice interne directe	30.01.01	857.49	0.00	232.49	183.00	274.00	168.00	90.00
539	Tranzacţii privind datoria publică şi împrumuturi	55.02.01	857.49	0.00	232.49	183.00	274.00	168.00	90.00
551	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.0 2+61.02)	59.02	2,033.16	0.00	622.99	622.55	390.57	397.05	30.00
556	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	2,033.16	00.00	622.99	622.55	390.57	397.05	30.00
257	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,975.18	00.00	591.79	50.659	427.29	397.05	30.00
558	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,621.25	00.00	405.20	463.25	378.20	374.60	0.00
559	iale in bani	10.01	1,532.70	00.00	395.20	401.70	369.20	366.60	0.00
260	Salarii de baza	10.01.01	1,365.70	00:00	335.00	345.00	315.00	310.70	0.00
561	Sporuri pentru conditii de munca	10.01.05	106.30	00.00	30.00	26.50	24.00	25.80	00.00
562	Îndemnizații de hrană	10.01.17	120.70	00.00	30.20	30.20	30.20	30.10	0.00
563	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	42.05	0.00	0.00	42.05	0.00	00.0	00.00
564	×	10.02.06	42.05	0.00	0.00	42.05	00.0	00.00	00.00
565	Contributii (cod 10.03.01 la 10.03.06)	10.03	46.50	00:00	10.00	19.50	00.6	8.00	00.00
999	Contributii de asigurari sociale de stat	10.03.01	7.20	00.00	0.00	7.20	00'0.	00.00	00.00
267	Contributii de asigurari de somaj	10.03.02	0.25	0.00	00:00	0.25	0.00	00.00	00.0
568		10.03.03	2.50	00.00	0.00	2.50	0.00	00.00	00.00
569	nte de munca si boli profesionale	10.03.04	0.10	00.00	00.00	0.10	0.00	00.00	0.00
920		10.03.06	0.45	00:00	0.00	0.45	0.00	00.00	00.00
571	Contributia asiguratorie pentru munca	10.03.07	36.00	00.00	10.00	9.00	9.00	8.00	00.00
572	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.2 7+20.30)	20	353.93	0.00	186 59	95.80	49.09	22.45	30.00
573	Bunuri si servicii	20.01	192.80	00.00	81.20	41.10	54.15	16.35	30.00
574	Furnituri de birou	20.01.01	1.80	00.0	0.50	0.40	0.50	0.40	0.00
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į		000	PREVEDERI ANUALE	ANOALE		din care	are		Influenta
		indicator	TOTAL	din care credite bugetare	Trim I	Trim II	Trim III	Trim IV	
				destinate stingerii plăţilor restante					
575		20.01.02	1.20	00.0	0.40	0.20	0.40	0.20	00.00
929	Incalzit, lluminat si forta motrica	20.01.03	25.00	00.00	5.00	23.00	-3.00	0.00	0.00
577	Apa, canal si salubritate	20.01.04	89.00	00.00	2.00	36.50	49.25	1.25	30.00
829	Carburanti si lubrifianti	20.01.05	12.00	00.00	3.00	3.00	3.00	3.00	0.00
579		20.01.06	5.00	00.00	1.00	1.00	2.50	0.50	0.00
280		20.01.08	26.00	00.00	7.00	7.00	7.00	5.00	0.00
581	Materiale si prestari de servicii cu caracter functional	20.01.09	11.50	00.0	3.00	3.00	2.50	3.00	00:00
582	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	21.30	0.00	59.30	-33.00	-8.00	3.00	0.00
583	报	20.02	88.89	00.0	88.89	00.00	0.00	00.0	0.00
584	Hrana (cod 20.03.01+20.03.02)	20.03	10.00	00.0	0.00	10.00	0.00	00.00	0.00
585	Hrana pentru oameni	20.03.01	10.00	00.00	00.0	10.00	0.00	00.0	0.00
586	lor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	56.30	00.00	16.00	30.20	4.00	6.10	0.00
287		20.05.01	33.20	00.00	0.00	33.20	00.00	00.00	0.00
588	EF.	20.05.30	23.10	00.00	16.00	-3.00	4.00	6.10	0.00
589	0.08.01+20.06.02)	20.06	0.50	00.0	0.50	2.00	-2.00	00.00	0.00
290	Deplasari interne, detaşări, transferari	20.06.01	0.50	00.0	0.50	2.00	-2.00	0.00	00.00
591	onala	20 13	2.50	00.0	0.00	2.50	00.00	0.00	0.00
582	Protectia muncii	20.14	1.50	00.00	0.00	0.00	1.50	0.00	00.00
593	3.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	1.44	00.00	0.00	10.00	-8.56	0.00	0.00
594		20.30.30	1.44	00.00	0.00	10.00	-8.56	00.00	0.00
595		22	63.50	00.0	31.20	63.50	-31.20	0.00	0.00
989	/ ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	7.1	63.50	00.00	31.20	63.50	-31.20	0.00	0.00
297		71.01	63.50	00.0	31.20	63.50	-31.20	0.00	0.00
298		71.01.30	63.50	00.00	31.20	63.50	-31.20	0.00	00.0
299	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (1000 85)	84	-5.52	0.00	0.00	0.00	-5.52	0.00	0.00
009	TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL 85 CURENT	85	-5.52	0.00	0.00	0.00	-5.52	0.00	0.00
601	Plati efectuate in anii precedenti si recuperate in anul curent	85.01	-5.52	00.00	0.00	00.00	-5.52	0.00	0.00
602	Plati efectuate in anii precedenti si recuperate in anul curent - sectiunea functionare 85.01.01	85.01.01	-5.52	00.00	0.00	00.00	-5.52	0.00	0.00
904	a (cod 61.02.03.04)	61.02.03	1,829.03	00.00	431.60	600.05	400.33	397.05	0.00
909		61.02.03.04	1,829.03	00.00	431.60	60.005	400.33	397.05	0.00
909	nmilitara)	61.02.05	199.13	00.0	188.89	20.00	97.6-	0.00	30.00
209		61.02.50	5.00	00.00	2.50	2.50	0.00	0.00	0.00
609	57.02+68.02)	64.02	26,920.01	5.64	7,914.51	8,671.68	6,637.97	3,695.85	451.22
610)	65.02	5,580.31	00.00	1,883.13	2,447.72	92.699	579.70	127.72
611		10	5,065.96	00.00	1,673.38	2,158.12	654.76	579.70	127.72
612	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.2 7+20.30)	20	2,978.72	0.00	917.79	951.07	626.36	483.50	127.72
MILIAIL	TAST LACENTED A LACENT						-	-	

MUNICIPIUL HUSI (CENTRALIZAT)

Publication	Ŗ.	Denumirea indicatorilor	Cod	PREVEDERI ANUALE	ANUALE		din care	0		Influenta
Part of the control	Ę,	1986	indicator	TOTAL	din care credite	Trim I	Trim II		Trim IV	
Authority description 2017 pt 24.04 20.00 77.02 77.0					bugetare destinate stingerii plăților restante					*
Number of particular of part	က		20.01	2,244.54	0.00	70.077	700.89	357.30	416.28	0.00
Machine teach currentine	4		20.01.01	40.00		11.83	14.12	8.43	5.62	0.00
Protection test controls and	5		20.01.02	130.80		25.68	33.27	44.38	27.47	0.00
Operation of the control of	9	Incalzit, lluminat si forta motrica	20.01.03	1,195.94	00.00	485.24	414.11	92.00	204.59	0.00
Page of the protection of th	7		20.01.04	320.36	00.00	87.86	90.10	72.50	06.69	0.00
Operation in the promotion of protein and p	80	Piese de schimb	20.01.06	6.00		0.00	2.00	2.00	2.00	00.00
Authorities a privately activated by protection and activation and activated by protection activated by protection and activated by protection activated by protection and activated by protection and activated by protection activated by protection activated by protection activated by protection and activated by protection and activated by protection a	თ		20.01.08	75.07	00.0	20.67	19.90	17.80	16.70	0.00
Altra countri is anotal pertra intertirense al functionane 20.01 50 35.14 de COD 15.20 67.20 57.22 57.22 57.20	0		20.01.09	144.88		43.90	35.60	33.20	32.18	0.00
Perplace and controls	Σ.	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	331.49		94.89	91.79	86.99	57.82	0.00
Medicalmentale similarities annitarie (cod 20 Od 1 il 20 Od 40) 20 Od 40 Il 20 Od 40 I	21		20.02	156.22		15.00	69.30	71.92	0.00	52.42
Mode description 3.44 0.00 6.26 1.45	_с		20.04	128.10		39.20	34.90	35.50	18.50	00.0
Materials satisface COLA LOA 75 65 0.00 77.26 72.46 17.00 6.00 Declaration statisface for function and an obscible for the function of the function and an obscible for the function and an obscible function and	4	Medicamente	20.04.01	3.45		0.50	1.45	0.00	1.50	00.00
Purplicational color of the c	2	Materiale sanitare	20.04.02	75.65		27.20	23.45	17.00	8.00	0.00
Designation designation de intentral (cod 20.05 01+20.06.39) 20.05 30 24.22 0.00 34.00 75.16 130.10 3.00 7.00	9	Dezinfectanti	20.04.04	49.00		11.50	10.00	18.50	9.00	00.0
After oblicated de inventata 2005 30 22.22 0.00 54.00 75.11 130.10 3.00 77.14 0.00 75.14 25.22 77.15 130.10 75.14 25.22 77.14 25.22 77.14 25.22 77.14 25.22 77.14 25.22 77.14 25.22 77.14 25.22 77.14 25.22 77.14 25.22 77.14 25.22 77.14 25.22 77.14 25.22 77.14 25.22 77.14 25.22 77.14 25.22 77.14 25.22 77.14 25.22 77.14 25.22 77.14 27.22 <t< td=""><td>/</td><td></td><td>20.05</td><td>242.26</td><td></td><td>34.00</td><td>75.16</td><td>130.10</td><td>3.00</td><td>75.30</td></t<>	/		20.05	242.26		34.00	75.16	130.10	3.00	75.30
Oppisization, it interroll cod 20.06 011+20.06.002) 20.06 120.10 0.00 98.22 41.14 28.22 Oppisizatini interrol classification of control contr	œ	Alte obiecte de inventar	20.05.30	242.26		34.00	75.16	130.10	3.00	75.30
Opplessery interner detaggif, fransferant 2006 00 11760 39.22 38.20 14.14 25.22 Opplessery interner detaggif, fransferant 20.06.02 2.50 0.00 1.50 0.00 <td< td=""><td>6</td><td>(E)</td><td>20.06</td><td>120.10</td><td></td><td>38.32</td><td>41.32</td><td>14.14</td><td>26.32</td><td>00.00</td></td<>	6	(E)	20.06	120.10		38.32	41.32	14.14	26.32	00.00
Certify biolibrial sin statinidate 2.06 biolibrial statinidate 2.06 biolibrial statinidate 2.06 biolibrial statinidate 2.07 biolibrial statinidate 2.07 biolibrial statinidate 2.07 biolibrial statinidate 2.00 biolibrial statinidate	0	Deplasari interne, detaşări, transferari	20.06.01	117.60		38.32	38.82	14.14	26.32	00.0
Certi, bublicatii si materiale documentare 20.113 75.50 0.00 3.50 3.50 0.00 2.00 1.50 1	-	Deplasari in strainatate	20.06.02	2.50		00.00	2.50	00.00	00.0	0.00
Protection professionals Protection professionals Protection professionals Protection mutuals Protection professionals Protection professionals Protection professionals Protection professionals Protection professionals Profess	7		20.11	8.50		3.00	3.50	00.00	2.00	00.00
Protectia munoii Protectia	ω 1		20.13	75.50		18.20	24.50	15.40	17.40	00.00
After chelluleil (cod 20.30.01 la 20.30.04-20.30.09+20.30.30) 20.30.03 1.50 0.00 1.50 0.00 1.50 0.00	4		20.14	2.00		00.00	00.00	2.00	00.00	00.00
Prime de asiguare non-viata Prime de creas si tiche e sociale pentru grádnita Prime de creas si tiche e cr	22	a 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	1.50		00.00	1.50	00:00	0.00	00.00
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIE PUBLICE (cod 51.01.454.02)	؈	Prime de asigurare non-viata		1.50		00:00	1.50	00.00	0.00	00.00
Transferuit curente (cod 51.01.01 la 51.01.32+51.01.34 la 51. 51.01 50.00 0.00 25.00 25.00 0.00 0.00 71.01.01 la 51.01.24+51.01.73+51.01.34 la 51.01.32+51.01.34 la 51.01.32+51.01.34 la 51.01.32+51.01.34 la 51.01.34 la 51.01.	ω ω	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	7-1-1	50.00		25.00	25.00	0.00	0.00	0.00
TITLUL IX ASISTENITA SOCIALA (cod 57.01+57.02+57.04) 57.02 50.04 0.00 25.00 25.00 0.00	တ္	Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.	51.01	50.00		25.00	25.00	0.00	0.00	00.00
TITLUL IX ASISTENTA SOCIALA (cod 57.02+57.04) 57.02 504.40 0.00 159.53 220.27 28.40 96.20 Ajutoare sociale (cod 57.02.01 is 57.02.05) 57.02 57.02.01 57.02.01 57.02.01 604.40 0.00 159.53 220.27 28.40 96.20 Ajutoare sociale (cod 57.02.01 is 57.02.03) 57.02.01 434.40 0.00 138.53 220.27 28.40 96.20 Ajutoare sociale (cod 57.02.01 is 57.02.03) 57.02.03 70.00 0.00 21.00 70.00 70.00 21.00 70.00 <t< td=""><td>0</td><td>Transferuri catre institutii publice</td><td>51.01.01</td><td>20.00</td><td></td><td>25.00</td><td>25.00</td><td>00.00</td><td>0.00</td><td>00.00</td></t<>	0	Transferuri catre institutii publice	51.01.01	20.00		25.00	25.00	00.00	0.00	00.00
Ajutorare sociale (cod 57.02.05) 57.02 504.40 0.00 159.53 220.27 28.40 96.20 Ajutorare sociale in numerar 17.02.03 434.40 0.00 138.53 220.07 21.40 75.20 Tichete de creşă și tichete sociale pentru grădiniță 57.02.03 70.00 0.00 21.00 7.00 21.00	-	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	504.40		159.53	220.27	28.40	96.20	00.00
ciale pentru grădiniță 57.02.01 434.40 0.00 138.53 199.27 21.40 75.20 ANTARE DIN FONDURI EXTERNE 58.02.03 439.84 0.00 439.84 0.00 439.84 0.00 </td <td>2</td> <td></td> <td>57.02</td> <td>504.40</td> <td></td> <td>159.53</td> <td>220.27</td> <td>28.40</td> <td>96.20</td> <td>00.00</td>	2		57.02	504.40		159.53	220.27	28.40	96.20	00.00
ciale pentru grădiniță 57.02.03 70.00 0.00 21.00 7.00 21.0	eg	Ajutoare sociale in numerar	57.02.01	434.40		138.53	199.27	21.40	75.20	00.00
NAMTARE DIN FONDURI EXTERNE 58 439.84 0.00 439.84 0.00	4	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	70.00		21.00	21.00	7.00	21.00	0.00
European (FSE) 58.02 439.84 0.00 439.84 0.00 </td <td>ιĢ</td> <td>TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020</td> <td>58</td> <td>439.84</td> <td></td> <td>439.84</td> <td>0.00</td> <td>00.00</td> <td>0.00</td> <td>0.00</td>	ιĢ	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	439.84		439.84	0.00	00.00	0.00	0.00
sabila 58.02.01 21.98 0.00 21.98 0.00 0.00 0.00 0.00 0.00 417.86 0.00	ဖွ	Programe din Fondul Social European (FSE)	58.02	439.84		439.84	0.00	00.00	0.00	00.00
sabila 58.02.02 417.86 0.00 417.86 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0	<u>-</u>	Finantare nationala	58.02.01	21.98		21.98	0.00	0.00	0.00	00.00
1 (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.2 59 1,093.00 1,093.00 1,093.00 0.00 0.00 0.00 0.00 0.00 0.00	φ	Finantare externa nerambursabila	58.02.02	417.86		417.86	0.00	00.00	00.00	00.00
	တ္	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.2 (2+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	1,093.00		131.22	961.78	00:00	0.00	0.00

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<u> </u>		Indicator	TOTAL	din care credite bugetare destinate stingerii plătilor restante	H m H	Tri E	Trim III	Trim IV	ē
650		59.01	1,093.00	0.00	131.22	961.78	0.00	0.00	0.00
651	CHELTUIELI DE CAPITAL (cod 71+72)	70	514.35	00.00	209.75	289.60	15.00	00.0	0.00
652	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	7.1	514.35	00.00	209.75	289.60	15.00	0.00	0.00
653	Active fixe	71.01	514.35	00.0	209.75	289.60	15.00	0.00	0.00
654	Masini, echipamente si mijloace de transport	71.01.02	113.00	00.0	113.00	0.00	0.00	0.00	00.00
655		71.01.30	401.35	00.00	96.75	289.60	15.00	00.00	0.00
657	si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	1,878.10	00.00	835,16	583.29	323.66	135.99	127.72
658	Invatamant prescolar	65.02.03.01	650.16	00.0	165.15	229.79	211.67	43.55	127.72
628	Invatamant primar	65.02.03.02	1,227.94	00.0	670.01	353.50	111.99	92.44	0.00
099	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	3,582.21	00:0	1,001.97	1,818.43	339.10	422.71	0.00
961	Invatamant secundar inferior	65.02.04.01	1,036.92	00.0	289.21	484.98	123.00	139.73	0.00
662	Invatament secundar superior	65.02.04.02	2,545.29	00.00	712.76	1,333.45	216.10	282.98	0.00
673		65.02.50	120.00	00.0	46.00	46.00	7.00	21.00	0.00
675		66.02	2,358.00	2.58	1,231.30	364.20	445.50	317.00	0.30
929	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,358.00	2.58	1,231.30	364.20	445.50	317.00	0.90
277	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,478.30	00.00	369.20	443.60	369.50	296.00	0.00
678	Cheltuieli salariale in bani	10.01	1,373.30	00.0	360.70	361.10	361.00	290.50	0.00
629	Salarii de baza	10.01.01	1,139.40	00.0	300.00	299.50	299.50	240.40	0.00
989	Sporuri pentru conditii de munca	10.01.05	151.60	00.00	39.00	39.00	39.00	34.60	0.00
681	Alte sporuri	10.01.06	4.00	00.00	0.50	1.40	1.30	0.80	0.00
682	Îndemnizații de hrană	10.01.17	78.30	00.00	21.20	21.20	21.20	14.70	0.00
683	Cheltuieli salariale in natura (ccd 10.02.01 la 10.02.06+10.02.30)	10.02	74.00	00.0	00.00	74.00	00.0	0.00	0.00
684	Vouchere de vacanță	10.02.06	74.00	00.00	00.00	74.00	00.00	0.00	0.00
685	Contributii (cod 10.03.01 ia 10.03.06)	10.03	31.00	00.00	8.50	8.50	8.50	5.50	0.00
683	Contributia asiguratorie pentru munca	10.03.07	31.00	00.0	8.50	8.50	8.50	5.50	0.00
687	TITLUL II BUNURI SI SERVICII (ccd 20.01 la 20.06+20.09 la 20.16+20.18 la 20.2 7+20.30)	20	608.10	2.58	700.70	-111.40	10.80	8.00	06.0
688	2	20.01	123.10	2.24	152.40	-36.50	3.80	3.40	0.00
589		20.01.01	2.40	02:0	7.40	-5.80	0.40	0.40	0.00
C69		20.01.02	1.50	00.00	7.30	-6.20	0.30	0.10	0.00
691	motrica	20.01.03	72.85	00.0	55.50	15.85	0.50	1.00	0.00
692		20.01.04	30.55	00:00	68.70	-38.35	0.10	0.10	0.00
693		20.01.09	7.60	1.46	5.50	1.10	0.50	0.50	0.00
894	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	8.20	0.47	8.00	-3.10	2.00	1.30	0.00
695	Reparatii curente	20.02	1.10	00.00	0.00	1.10	00.00	00.00	0.00
969	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	20.10	0.35	38.50	-21.80	1.90	1.50	06.0
269	Medicamente	20.04.01	7.60	0.00	8.00	-2.40	1.00	1.00	0.50
869	Materiale sanitare	20.04.02	9.20	0.35	25.00	-17.20	06:0	0.50	0.40
MON	MUNICIPIUL HUSI (CENTRALIZAT)								Page 11 of 37

OFF PREFERENTIAL PROPRIATE TOM PREFERENTIAL PROPRIATE TOM TOM TOWN		- 1								MII Lei
	ž	50	Do Co	PREVEDER	ANUALE		din ca	re		Influenta
December Process Pro	5		indicator		din care credite	Trim 1	Trim II	Trim III	Trim IV	25.E.E.
Proceedings Procedings Pr			5		bugetare destinate stingerii plăților restante					
1	669	Dezinfectanti	20.04.04	3.30	00.00	9:50	-2.20	00.00	00.00	00.00
Concession Con	700	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	4.30	9	2.00	-1.50	0:30	0.50	0.00
1,00 0.00 0.00 0.00 1.00	701	Alte obiecte de inventar	20.05.30	4.30		5.00	-1.50	0:30	0.50	0.00
Page	702	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	6.00		1.80	1.80	1.80	0.60	0.00
20,000.04-02.03.00 20.30	703	Deplasari interne, detaşări, transferari	20.06.01	00.9		1.80	1.80	1.80	09.0	0.00
This Charles This	704	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	453.50		503.00	-54.50	3.00	2.00	0.00
The EMINITY IN LEADAMNIST PATE PUBLICE Cod 51 101	705	Alte cheltuieli cu bunuri si servicii	20.30.30	453.50		503.00	-54.50	3.00	2.00	00.00
1,000,000,000,000,000,000,000,000,000,0	705	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51 01+51 02)		271.60		161.40	32.00	65.20	13.00	00.00
Section Sect	707	Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.	. 51.01	271.60		161.40	32.00	65.20	13.00	0.00
Section Sect	708	Transferuri catre institutii publice		271.60		161.40	32.00	65.20	13.00	0.00
Section	710	Servicii medicale in unitati sanitare cu paturi (cod 66.02.06.01+66.02.06.03)	66.02.06	271.60		161.40	32.00	65.20	13.00	0.00
1,502.00 1,502.00	711	Spitale generale	66.02.06.01	271.60		161.40	32.00	65.20	13.00	0.00
bare for 22.04.50) 66.02.264.0 5.90.10 2.56 675.50 1756.40 0.00 0.00 0.00 0.00 0.00 0.00 0.00	713	Servicii de sanatate publica	66.02.08	1,536.30		393.40	458.60	380.30	304.00	06.0
Mache Coord 2.58 FF6.50 -178.40 0.00 0.00 0.00 Coord F7.02.054-F7.02.064-F7.02.06) F7.02 56.07.20 3.06 1,008.25 1,150.15 1,640.20 56.855 7.500.75 56.855 7.500.75 56.855 7.500.75 56.855 7.500.75 56.855 7.500.75 56.855 7.500.75 56.855 7.500.75 56.855 7.500.75 56.855 7.500.75 <th< td=""><td>714</td><td>Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)</td><td>66.02.50</td><td>550.10</td><td></td><td>676.50</td><td>-126.40</td><td>00.0</td><td>0.00</td><td>0.00</td></th<>	714	Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	66.02.50	550.10		676.50	-126.40	00.0	0.00	0.00
cod 67/20/34/57 (20.04-877.026) 67.02 5,107.20 3.06 1,009.25 1,887.20 1,694.10 1,644.10 688.46 3.06 of 10-20-430-430-451-455-456-47-450) 01 - 4,774,15 3.06 1,009.25 1,720.50 1,607.05 54.366 16.5 ERSONAL (cod 10.01 ls 10.03) 10.01 774,35 0.00 164.0 156.10 151.10 152.0 cod 10.02 (cod 10.01 ls 10.03) 10.01 (cod 20.01 ls 20.02.40) 10.01 (cod 20.01 ls 20.02.40) 11.50 7.10 11.50 7.10 11.54	715	Alte institutii si actiuni sanitare	66.02.50.50	550.10		676.50	-126.40	0.00	00.0	00.0
Control Cont	717	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	5,107.20		1,009.25	1,887.50	1,640.90	569.55	322.60
RESONAL (cod 1 to 1) a 10.03) 10 7.34.35 0.00 188.45 204.10 156.25 186.55 186.55 RESONAL (cod 1 to 1) la 10.03 10.01 7.01 7.01 0.00 118.40 151.10 116.20 118.50 111.00 11	718	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01 ·	4,774.15		1,009.25	1,720.50	1,500.75	543.65	422.00
10.01 701.70 0.00 184.40 154.00 151.10 182.20 182.00 182.00 182.00 151.00 151.40 151.40 151.40 145.46 151.40 151.40 145.46 151.40 151.40 145.46 151.40 151.40 145.46 151.40 151.40 145.46 151.40 151.40 145.46 151.40 151.40 145.46 151.40 151.40 151.40 145.46 151.40 151.	719	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	734.35		188.45	204.10	155.25	186.55	00.0
nota 160.01 of the color of th	720	Cheltuieli salariale in bani	10.01	701.70		184.40	184.00	151.10	182.20	00.00
nota 1001.05 77.20 0.00 21.80 11.80 21.80 21.80 (cod 10.02.06 + 10.02.30) 10.02.17 41.64 0.00 10.06 11.20 7.90 11.94 11.94 (cod 10.02.06 + 10.02.30) 10.02.06 15.58 0.00 0.00 16.59 0.00 0.00 (0.02.06 20.02.06) 10.02.06 16.70 0.00 4.05 4.15 4.15 0.00 (0.02.06 20.02.06) 10.02.06 16.70 0.00 4.05 4.15 4.15 4.15 (0.02.06 20.02.06) 10.02.07 16.70 0.00 4.05 4.15 4.15 4.15 (0.02.06 20.02.07 10.02.07 2.468.60 3.06 3.06 961.40	721	Salarii de baza	10.01.01	582.86		152.00	151.00	131.40	148.46	0.00
(cod 10,020 Given to 2,30) 10,01,17 41,64 0,00 10,00 11,20 7,30 11,94	722	Sporuri pentru conditii de munca	10.01.05	77.20		21.80	21.80	11.80	21.80	00.00
(cod 10,02.01 la 10,02.06+10,02.30) (1,02.06 (1,5.96 0.00 0.00 15.96 0.00	723	Îndemnizații de hrană	10.01.17	41.6		10.60	11.20	7.90	11.94	00.00
LOG Commons 16.02 oe 15.95 0.00 0.00 15.95 0.00 0.00 4.05 4.15 0.00 0.00 4.05 4.15 4.15 4.15 4.35 0.00 0.00 4.05 4.15 4.15 4.15 4.35 0.00 0.00 4.05 4.15 4.15 4.35 4.35 0.00 0.00 4.05 4.15 4.15 4.35 4.35 0.00 0.00 4.05 4.15 4.15 4.35 7.30 0.00 <td>724</td> <td>Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)</td> <td>10.02</td> <td>15.95</td> <td></td> <td>00'0</td> <td>15.95</td> <td>00.00</td> <td>00.00</td> <td>00.00</td>	724	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	15.95		00'0	15.95	00.00	00.00	00.00
0.03.0¢ (b) 10.03 (c) 16.70 0.00 4.05 4.15 <td>725</td> <td>Vouchere de vacanță</td> <td>10.02.08</td> <td>15.95</td> <td></td> <td>00.00</td> <td>15.95</td> <td>00.00</td> <td>00.00</td> <td>00.00</td>	725	Vouchere de vacanță	10.02.08	15.95		00.00	15.95	00.00	00.00	00.00
u munca 10.03.07 16.70 0.00 4.05 4.15 4.15 4.30 4.35	726	Contributii (cod 10.03.01 la 10.03.06)	10.03	16.70		4.05	4.15	4.15	4.35	00.00
Col Cood 20.01 a 20.06+20.09 a 20.16 20.01 2,488.60 3.06 3.06 360.80 1,097.60 975.70 34.50 3	728	Contributia asiguratorie pentru munca	10.03.07	16.70		4.05	4.15	4.15	4.35	0.00
Cade Service 20.01 2,324.10 3.06 368.00 981.40 968.90 25.80 25.80 25.80 25.80 25.80 25.80 25.80 25.80 25.80 25.80 25.80 25.80 1.00 20.00	729	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.2 7+20.30)		2,468.60		360.80	1,097.60	975.70	34.50	222.00
ca 2.001.01 2.90 0.00 0.50 0.50 0.50 0.90 0.90 0.90 0.90 0.90 0.90 0.90 0.90 0.90 0.90 0.90 0.90 0.90 0.90 0.90 0.90 0.90 0.00 <	730	Bunuri si servicii	20.01	2,324.10		358.00	981.40	958.90	25.80	222.00
ca 20.01.02 7.10 0.00 1.30 1.80 3.00 1.00 ca 20.01.03 149.30 2.82 76.30 33.50 22.50 17.00 20.01.04 51.90 0.07 13.80 12.40 24.30 1.40 17.00 tv, internet 20.01.06 5.60 0.00 0.00 0.00 0.00 0.00 iii cu caracter functional 20.01.09 12.30 0.00 4.30 928.80 928.80 905.00 2.50	731	Furnituri de birou	20.01.01	2.9(0.50	0.50	1.00	06.0	00.00
ca 2.82 76.30 33.50 22.50 17.00 20.01.04 20.01.04 51.90 0.07 13.80 12.40 24.30 1.40 20.01.05 20.01.06 5.60 0.00 0.00 0.00 0.00 0.00 tv, internet 20.01.08 3.40 0.00 0.00 0.00 0.00 0.00 0.00 iii cu caracter functional 20.01.09 12.30 0.01 4.30 3.60 2.20 2.20 2.20 ntretinere si functionare 20.01.30 2,091.60 0.17 255.30 928.80 905.00 2.50 Page	732	Materiale pentru curatenie	20.01.02	7.10		1.30	1.80	3.00	1.00	00.00
to, intermet 20.01.04 51.90 0.07 13.80 12.40 24.30 1.40 1.40 to, intermet 20.01.06 5.60 0.00	733	Incalzit, lluminat si forta motrica	20.01.03	149.30		76.30	33.50	22.50	17.00	0.00
tv, internet 20.01.06 5.60 0.00 6.00 0.00	734	Apa, canal si salubritate	20.01.04	51.90		13.80		24.30	1.40	0.00
tv, internet 20.01.08 3.40 0.00 0.90 0.80 0.90 0.80	735	Piese de schimb	20.01.06	5.6		5.60	00.00	00.00	0.00	0.00
sil cu caracter functional 20.01.09 12.30 0.00 4.30 3.60 2.20 2.20 2.20 ntretinere si functionare 20.01.30 2,091.60 0.17 255.30 928.80 905.00 2.50 Page	736	Posta, telecomunicatii, radio, tv, internet	20.01.08	3.4				06.0	0.80	00.00
ntretinere si functionare 2.001.30 2,091.60 0.17 255.30 928.80 905.00 2.50 Page	737	Materiale si prestari de servicii cu caracter functional	20.01.09	12.30		4.30	3.60	2.20	2.20	0.00
	738	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	2,091.6		255.30		905.00	2.50	222.00
	MCN	ICIPIUL HUSI (CENTRALIZAT)						03	202	Page 12 of 37

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į			PREVEDERI ANDALE	ANDALE		din care	are		Influenta
		indicator.	TOTAL	din care credite bugetare destinate stingerii	Trim	Trim II	Trim III	Trim IV	
730	Renaratii curente			plaților resta					
3 5		20.02	80.70		0.00	80.70	0.00	0.00	00.0
04/	elor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	33.80	0.00	1.20	25.20	5.40	2.00	0.00
741		20.05.30	33.80	00.0	1.20	25.20	5.40	2.00	00.00
742	0.06.01+20.06.02)	20.06	1.10	00.00	0.20	0.30	0.40	0.20	0.00
743		20.06.01	1.10	00.00	0.20	0.30	0.40	0.20	0.00
744	Carti, publicatii si materiale documentare	20.11	15.00	00.0	0.00	5.00	5.00	5.00	0.00
745		20.13	9.00	00.0	0.00	2.00	3.00	0.00	0.00
746	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	8.90	00.0	1.40	3.00	3.00	1.50	0.00
747	Alte cheltuieli cu bunuri si servicii	20.30.30	8.90	0.00	1.40	3.00	3.00	1.50	0.00
748		51	1,471.20	00.00	360.00	418.80	369.80	322:60	200.00
748	l la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51. .70+51.01.73+51.01.74)	51.01	1,471.20	0.00	360.00	418.80	369.80	322.60	200.00
750	Transferuri catre institutii publice	51 01.01	1,471.20	00.0	360.00	418.80	369.80	322.60	200.00
751	TTTLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.2 2+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	100.00	0.00	100.00	00.00	0.00	00:00	0.00
752		59.12	100.00	00:0	100.00	0.00	0.00	0.00	0.00
753	CHELTUIELI DE CAPITAL (cod 71+72)	70	333.52	00.0	00:00	167.00	140.62	25.90	-99.40
754	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	333.52	00:0	00.00	167.00	140.62	25.90	-99.40
755	Active fixe	71.01	333.52	00:00	0.00	167.00	140.62	25.90	-99.40
756	Alte active fixe	71.01.30	333.52	00'0	00.00	167.00	140.62	25.90	-99.40
757	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85)	84	-0.47	00.00	0.00	00.00	-0.47	00:00	0.00
758	TITLUL XXI PLATI EFECTUATE IN ANI! PRECEDENTI SI RECUPERATE IN ANUL CURENT	85	-0.47	00.00	00.0	0.00	-0.47	00.00	00.00
759	Plati efectuate in anii precedenti si recuperate in anul curent	85.01	-0.47	00:0	00:00	0.00	74.0-	0.00	0.00
760	Plati efectuate in anii precedenti si recuperate in anul curent - sectiunea functionare 85.01.01	85.01.01	-0.47	00.00	00:00	0.00	-0.47	0.00	0.00
762	02.03.12+67.02.03.30)	67.02.03	1,965.58	3.06	444.75	. 513.00	615.18	392.65	109.60
763	eci publice comunale, orasenesti, municipale	67.02.03.02	871.78	3.06	232.95	243.30	183.38	212.15	-99.40
764	(a)	67.02.03.03	11.80	00.0	1.80	06:0	0.20	8.90	0.00
767		67.02.03.06	1,082.00	0.00	210.00	268.80	431.60	171.60	200.00
772	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	2,907.42	0.00	314.50	1,224.50	1,191.52	176.90	222.00
773	Sport	67.02.05.01	735.62	0.00	64.50	204.70	289.52	176.90	0.00
775	publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	2,171.80	00.0	250.00	1,019.80	902.00	0.00	222.00
776		67.02.06	100.00	00.0	100.00	0.00	0.00	0.00	0.00
777		67.02.50	134.20	00.0	150.00	150.00	-165.80	0.00	0.00
779	8.02.10+68.02.	68.02	13,874.50	00.0	3,790.83	3,972.26	3,881.81	2,229.60	0.00
780	57+59)	10	13,844.29	00.0	3,777.83	3,955.05	3,881.81	2,229.60	0.00
781	E PERSONAL (cod 10.01 la 10.03)	10	8,943.42	00.00	2,433.80	2,612.84	2,580.04	1,316.74	0.00
782	Cheltuieli salariale in bani	10.01	8,711.60	00.0	2,379.45	2,514.15	2,520.65	1,297.35	0.00
MON	MUNICIPIUL HUSI (CENTRALIZAT)								Page 13 of 37

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<u> </u>		Indicator	TOTAL	din care credite bugetare destinate stingerii	Trim I	Trim II	Trim III	Trim IV	
783	Salarii de baza	10.01.01	7.770.20	piagiloi lestalite	2.163.10	2.223.50	2.236.00	1.147.60	00.0
784	Alte sporuri	10.01.06	49.54	0.00	11.36	14.56	12.56	11.06	0.00
785	i de hrană	10.01.17	883.86	0.00	200.99	272.09	272.09	138.69	0.00
785	Alte drepturi salariale in bani	10.01.30	8.00	00.00	4.00	4.00	0.00	00.00	0.00
787	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	39.20	0.00	0.00	39.20	00.00	. 0.00	0.00
788	Vouchere de vacanță	10.02.06	39.20	0.00	0.00	39.20	0.00	0.00	0.00
789	Contributii (cod 10.03.01 la 10.03.06)	10.03	192.62	0.00	54.35	59.49	59.39	19.39	0.00
790	Contributia asiguratorie pentru munca	10.03.07	192.62	0.00	54.35	59.49	59.39	19.39	0.00
791	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.05+20.09 la 20.16+20.18 la 20.2 77-20.30)	20	663.77	0.00	203.03	216.21	178.77	65.76	0.00
792	Bunuri si servicii	20.01	226.48	0.00	63.43	83.62	33.72	40.71	0.00
793	Fumituri de birou	20.01.01	14.00	0.00	4.50	5.00	2.10	2.40	0.00
794	Materiale pentru curatenie	20.01.02	14.80	00:0	4.10	3.70	3.50	3.50	0.00
795	Incalzit, lluminat si forta motrica	20.01.03	103.50	0.00	42.50	28.80	10.00	22.20	0.00
796	Apa, canal si salubritate	20.01.04	30.05	0.00	5.17	14.46	7.86	2.56	0.00
797	Posta, telecomunicatii, radio, tv, internet	20.01.08	7.96	00:00	2.14	2.04	1.94	1.84	0.00
798	tinere si functionare	20.01.30	56.17	0.00	10.02	29.62	8.32	8.21	0.00
799	Hrana (cod 20.03.01+20.03.02)	20.03	389.10	00.00	128.10	111.20	129.65	20.15	0.00
300	Hrana pentru oameni	20.03.01	389.10	00.0	128.10	111.20	129.65	20.15	0.00
801	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	3.40	0.00	1.10	09:0	1.10	09.0	0.00
802	Medicamente	20.04.01	1.00	0.00	0.50	00.00	0.50	00.0	0.00
803	Materiale sanitare	20.04.02	0.80	0.00	0.20	0.20	0.20	0.20	00.00
304		20.04.04	1.60	0.00	0.40	0.40	0.40	0.40	0.00
805	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.39)	20.05	27.30	00.0	1.50	13.80	11.00	1.60	0.00
908	Alte obiecte de inventar	20.05.30	27.30	0.00	1.50	13.80	11.00	1.60	0.00
807	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.05	1.49	00:0	0.40	0.49	0:30	0.30	0.00
308	Deplasari interne, detaşāri, transferari	20.06.01	1.49	00.0	0.40	0.49	0:30	0.30	0.00
809	Pregatire profesionala	20.13	6.00	0.00	1.00	4.00	0.50	0.50	0.00
810		20.14	10.00	0.00	2.50	2.50	2.50	2.50	0.00
813	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod (51.01+51.02)	51	226.00	00.0	61.00	61.00	52.00	52.00	0.00
814	Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.	51.01	226.00	00.00	61.00	61.00	52.00	62.00	0.00
815		51.01.01	226.00	0.00	61.00	61.00	52.00	52.00	00.0
816	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	. 25	3,743.60	0.00	1,010.00	1,003.00	1,003.00	727.60	00.00
817	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	3,743.60	0.00	1,010.00	1,003.00	1,003.00	727.60	00.00
818		57.02.01	3,743.60	00:00	1,010.00	1,003.00	1,003.00	727.60	00.00
819	.11+59.12+59.15+59.17+59.2	59	267.50	00:00	70.00	62.00	98.00	67.50	0.00
820		59.40	267.50	0.00	70.00	62.00	68.00	67.50	00.00
MUN	MUNICIPIUL HUSI (CENTRALIZAT)			je					Page 14 of 37

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2		indicator	TOTAL	din care credite	Trim 1	Trim II	Trim III	Trim IV	
				bugetare destinate stingerii plăților restante					
821		. 02	33.30	0.00	13.00	20.30	00.0	00.00	0.00
822	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	7.1	33.30	00.00	13.00	20.30	0.00	0.00	0.00
823		71.01	33.30	00.0	13.00	20.30	0.00	0.00	0.00
824	Alte active fixe	71.01.30	33.30	00.00	13.00	20.30	0.00	00:00	0.00
825	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (84 cod 85)	84	-3.09	0.00	0.00	-3.09	00.00	0.00	0.00
826	TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL 85 CURENT	85	-3.09	0.00	00.0	-3.09	0.00	0.00	00.00
827	Plati efectuate in anii precedenti si recuperate in anul curent	85.01	-3.09	0.00	0.00	-3.09	00.0	0.00	0.00
828	Plati efectuate in anii precedenti si recuperate in anul curent - sectiunea functionare 85.01.01	85.01.01	-3.09	0.00	0.00	-3.09	0.00	00.0	0.00
831	Jitati (cod 68.02.05.02)	68.02.05	10,774.00	0.00	2,965.00	3,170.00	3,170.00	1,469.00	0.00
832	Asistenta sociala in caz de invaliditate	68.02.05.02	10,774.00	0.00	2,965.00	3,170.00	3,170.00	1,469.00	0.00
835	Crese	68.02.11	671.50	0.00	156.43	208.26	156.31	150.50	0.00
837	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	781.80	0.00	208.30	163.50	147.20	262.80	0.00
838		68.02.15.01	350.00	0.00	70.00	18.00	18.00	244.00	0.00
839		68.02.15.02	431.80	0.00	138.30	145.50	129.20	18.80	0.00
840	Alte cheltuieli in domeniul asiaurarilor si asistentei sociale	68.02.50	1,647.20	00.0	461.10	430.50	408.30	347.30	0.00
841	Alte cheituieli in domeniul asistentei sociale	68.02.50.50	1,647.20	0.00	461.10	430.50	408.30	347.30	0.00
843	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (69.02 cod 70.02+74.02)	69.02	14,782.26	195.90	5,717.79	2,889.77	3,534.47	2,640.23	-211.42
344	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.0 70.02.03 2.50)	70.02	4,438.69	00.0	2,131.04	127.64	767.71	1,412.30	-173.42
845	_	01	2,074.45	0.00	1,350.54	-223.74	318.55	629.10	34.70
846	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.2 / 7+20.30)	20	2,074.45	0.00	1,350.54	-223.74	318.55	629.10	34.70
847	servicii	20.01	1,919.75	0.00	1,350.54	-223.74	163.85	629.10	-120.00
848	Incalzit, Iluminat si forta motrica	20.01.03	1,477.05	0.00	1,100.54	-377.74	160.85	593.40	-122.00
849		20.01.30	442.70	00.0	250.00	154.00	3.00	35.70	2.00
850	0.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	154.70	0.00	09.0	00:00	154.70	0.00	154.70
851		20.30.30	154.70	0.00	00.00	00.00	154.70	0.00	154.70
852		70	2,364.58	0.00	780.50	351.38	449.50	783.20	-208.12
853	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	7.1	2,364.58	0.00	780.50	351.38	449.50	783.20	-208.12
854		71.01	2,364.58	00.0	780.50	351.38	449.50	783.20	-208.12
855	_	71.01.30	2,364.58	00.00	780.50	351.38	449.50	783.20	-208.12
356	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85)	84	-0.34	00.0	00.00	0.00	-0.34	0.00	0.00
857	TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL 85 CURENT	85	-0.34	00.00	00.00	0.00	-0.34	0.00	0.00
858	Plati efectuate in anii precedenti si recuperate in anul curent	85.01	-0.34	00.00	00.00	0.00	-0.34	0.00	0.00
829	uperate in anul curent - sectiunea functionare	85.01.01	-0.34		00.00	00.00	-0.34	0.00	0.00
867	lluminat public si electrificari rurale	70.02.06	1,757.51	00.0	1,254.64	-287.74	162.51	628.10	-120.00

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ნ		indicator	TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	D D
869	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	2,681.18	0.00	876.40	415.38	605.20	784.20	-53.42
871	*	74.02	10,343.57	195.90	3,586.75	2,762.13	2,766.76	1,227.93	-38.00
872	$\overline{}$	10	9,582.82	195.90	3,473.70	2,568.93	2,712.26	1,227.93	-38.00
873	TITLUL I BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.2 17+20.30)	20	7,755.41	0.00	2,543.70	2,176.93	2,124.26	910.52	-38.00
874	Bunuri si servicii	20.01	7,701.61	0.00	2,543.70	2,123.13	2,124.26	910.52	-38.00
875	Apa, canal si salubritate	20.01.04	7,445.61	00.0	2,488.70	2,056.13	2,032.26	868.52	-76.00
876	Materiale si prestari de servicii cu caracter functional	20.01.09	256.00	0.00	55.00	67.00	92.00	42.00	38.00
877	1	20.02	53.80	0.00	0.00	53.80	0.00	0.00	0.00
878	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 151.01+51.02)	51	2,227.41	195.50	930.00	392.00	588.00	317.41	0.00
879	urente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51. 64+51.01.67+51.01.70+51.01.73+51.01.74)	51.01	2,227.41	195.90	930.00	392.00	588.00	317.41	0.00
380		51.01.01	2,227.41	195.90	930.00	392.00	588.00	317.41	0.00
881		70	360.75	0.00	113.05	193.20	54.50	00:00	0.00
882	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	360.75	0.00	113.05	193.20	54.50	0.00	0.00
883	Active fixe	71.01	360.75	00.0	113.05	193.20	54.50	0.00	0.00
384		71.01.30	390.75	0.00	113.05	193.20	54.50	00:00	0.00
887	si gestiunea deseurilor (ccd 74.02.05.01+74.02.05.02)	74.02.05	9,675.41	195.90	3,383.70	2,446.98	2,652.00	1,192.73	0.00
888		74.02.05.01	9,675.41	195.90	3,383.70	2,446.98	2,652.00	1,192.73	0.00
880	Canalizarea si tratarea apelor reziduale	74.02.06	614.36	0.00	203.05	261.35	114.76	35.20	-38.00
891	nediului	74.02.50	53.80	0.00	00.0	53.80	0.00	0.00	0.00
. 893	(2.02)	79.02	55,864.77	7,191.21	21,268.09	16,243.81	8,686.23	9,666.64	-168.10
894	.01)	80.02	45,810.02	5,485.58	19,106.97	13,052.46	6,801.15	6,849.44	-168.10
895		10	45,301.64	5,485.56	15,004.99	13,002.46	6,571.97	6,722.22	-174.50
899	IRI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.2	20	168.26	1.19	155.46	24.20	-13.80	2.40	-17.00
897	Bunuri si servicii	20.01	168.26	1.19	155.46	24.20	-13.80	2.40	17.00
888	Incelzit, lluminat si forta motrica	20.01.03	53.70	0.00	47.60	0.10	5.60	0.40	0.00
899	Apa, canal si salubritate	20.01.04	7.60	00'0	2.00	2.00	1.80	1.80	0.00
900		20.01.08	1.20	00.00	0.40	0.30	0.30	0.20	00.00
901	Materiale si prestari de servicii cu caracter functional	20.01.09	0.00	00.0	1.70	00.00	-1.70	00.00	0.00
902		20.01.30	105.76	1.19	103.76	21.80	-19.80	00.00	-17.00
903	TITI.UL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	339.68	00.00	359.28	-35.91	-148.50	164.81	-157.50
904	Transferuir curente (65d 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.	51.01	339.68	0.00	359.28	-35.91	-148.50	164.81	-157.50
905		51.01.01	339.68	00.0	359.28	-35.91	-148.50	164.81	-157.50
906	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	. 44,793.70	5,484.37	18,490.25	13,014.17	6,734.27	6,555.01	0.00
206	Programe din Fondul European de Dezvoltare Europeana (FEDR)	58.01	39,419.79	5,141.80	16,479.72	11,193.21	5,962.70	5,784.16	00.00
806		58.01.01	5,429.17	1,467.79	2,533.47	1,580.60	732.17	582.94	00.0
MUN	MUNICIPIUL HUSI (CENTRALIZAT)								Page 16 of 37

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Indication Ind	ž č	Denumirea indicatorilor	Cod	PREVEDERI	5.00		din care	e.		Influenta
Final trained content horarchuselish 56 01 02 3,02238 3,674.40 10,176.56 10,009.31 18,70 Final trained content horarchuselish 56 01.05 1,000.31 1,000.31 1,000.31 1,000.31 Final trained content horarchuselis 56 02.01 5,73 61 2,570.51 1,000.31 1,000.31 1,000.31 Final trained content horarchuselis 56 02.01 2,73 61 2,73 61 2,70 61 2,70 61 2,70 61 Final trained content horarchuselis 56 02.01 2,73 61 2,70 61 2,70 61 2,70 61 2,70 61 Final trained content horarchuselis 5,73 61 2,70 61 2,70 61 2,70 61 2,70 61 2,70 61 Final trained content horarchuselis 5,70 71 71 71 71 71 71 71 71 71 71 71 71 71	ť.		indicator	TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim	Trim IV	
Programe of Processes (FER) SS 0.003 S,785.2 O.003 S,770.4 O.000 O.0000 O.000	_	Finantare externa nerambursabila	58.01.02	30,222.38		10,175.85	10,059.31	5,577.53	4,409.68	00.0
Frequenter of the Contail Scoil European (FSE) 56.00	0	Cheltuieli neeligibile	58.01.03	3,768.24		3,770.40	-446.70	-347.00	791.54	0.00
Finantiare anticonnectable Finantiare maticonnectable Finantiare Fin	_	Programe din Fondul Social European (FSE)	58.02	5,373.91	342.57	2,010.53	1,820.96	771.57	770.85	0.00
Figurative advanta enternousability Figurative advantage and Figurative advantage Figurative	2	Finantare nationala	58.02.01	754.35		269.58	269.49	107.77	107.51	0.00
Chetture Decorative (continue) Chetture Chettur	m	Finantare externa nerambursabila	58.02.02	4,619.56		1,740.95	1,551.47	663.80	663.34	0.00
TITLUL NY ACTIVE NEFINANCIARE (cord 71 01 ls 71 03)	* +	CHELTUIELI DE CAPITAL (cod 71+72)	70	508.38		101.98	50.00	229.18	127.22	6.40
Active five	امرا	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	508.38		101.98	50.00	229.18	127.22	6.40
Activation from the street of the street o	100	Active fixe	71.01	508.38		101.98	50.00	229.18	127.22	6.40
Activity generalise (coed 80.0201.06+60.02.01.06+60.02.01.06+60.02.01.06+60.02.01.06+60.02.01.06+60.02.01.06+60.02.01.06+60.02.01.106+60.02.01.06+60.02.02.02.02.02.02.02.02.02.02.02.02.02		Alte active fixe	71.01.30	508.38		101.98	50.00	229.18	127.22	6.40
Programe de desvothare regionales is socialed 81,020.01.10 44,810.02 5,485.66 19,106.57 13,052.46 6,610.02 146,17 1,118.50	_	Actiuni generale economice si comerciale (cod 80.02.01.06+60.02.01.09+80.02 01.10+80.02.01.30)	2. 80.02.01	45,810.02		19,106.97	13,052.46	6,801.15	6,849.44	-168.10
Transporturi (cod 84.02.03-66-84.02.50) 24.02 8,984.76 1,705.66 1,683.12 2,924.35 1,118.50 1,1		Programe de dezvoltare regionala si sociala	89.02.01.10	45,810.02		19,106.97	13,052.46	6,801.15	6,849.44	-168.10
THILLLY LINEAL CURENTE (ccd 10+20+30+40+50+56) 01 3,849.57 0.00 146.17 1,18.50 1,110.11 1,10.83.40 1,110.11 1,10.83.40 1,110.11 1,10.83.40 1,110.11 1,10.83.40 1,110.11 1,10.83.40 1,110.11 1,10.83.40 1,110.11 1,10.83.40 1,110.11 1,10.83.40 1,110.11 1,10.83.40 1,110.11 1,10.83.40 1,110.11 1,10.83.40 1,110.11 1,10.83.40 1,110.11 1,10.83.40 1,1	_	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	8,934.75		1,893.12	2,924.35	1,617.08	2,550.20	0.00
TITLULI BUNURI SI SERVICII (cod 20.01 la 20.06+20.08 la 20.16+20.18 la 20.2 20 TITLULI BUNURI SI SERVICII (cod 20.01 la 20.06+20.08 la 20.16+20.18 la 20.01 20.0		CHELTUIELI CURENTE (ccd 10+20+30+40+50+51+55+56+57+59)	10	3,649.87		146.17	1,118.50	35.00	2,550.20	0.00
Bunut si servicii		TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.08+20.09 la 20.16+20.16 la 20.2 7+20.30)		3,709.67		111.07	1,083.40	0.00	2,515.20	0.00
National Servicii pentru intretinere si functionare 20.01.30 111.07 0.00 111.07 0.00 1.003.40 1.002.20.22 3.588.50 0.00 0.00 1.003.40 1.003.40 1.002	١.,	Bunuri si servicii	20.01	111.07		111.07	00:00	0.00	0.00	0.00
TITLUL IV SUBVENTII (cod 40.03+40.20+40.30) 40 140.20 0.00 0.00 1.083.40 140.20 140.20 0.00 35.10	_	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	111.07		111.07	0.00	00:00	0.00	0.00
TITLUL IN SUBVENȚII (cod 40.03+40.20+40.30) 40 140.20 0.00 35.10 3		Reparatii curente	20.02	3,598.60		0.00	1,083.40	0.00	2,515.20	00.0
Subventili pentru acoperirea diferentelor de preț si tarif 40.03 140.20 0.00 35.10 35.10 35.10 35.10 35.10 35.10 35.10 35.10 35.10 35.10 35.10 35.10 35.10 35.10 35.10 1,705.65 1,705.65 1,746.95 1,705.65 1,746.95 1,705.65 1,746.95 1,705.65 1,746.95 1,705.65 1,746.95 1,705.65 1,746.95 1,705.65 1,746.95 1,705.65 1,746.95 <th< td=""><td></td><td>TITLUL IV SUBVENŢII (cod 40.03+40.20+40.30)</td><td>40</td><td>140.20</td><td></td><td>35.10</td><td>35.10</td><td>35.00</td><td>35.00</td><td>0.00</td></th<>		TITLUL IV SUBVENŢII (cod 40.03+40.20+40.30)	40	140.20		35.10	35.10	35.00	35.00	0.00
TITLUL XV ACTIVE NEFINANCIARE (cod 71.01s 71.03)	0	Subvenții pentru acoperirea diferențelor de preț si tarif	40.03	140.20		35.10	35.10	35.00	35.00	0.00
TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03) 71.01 5,134.88 1,705.65 1,7	1	CHELTUIELI DE CAPITAL (cod 71+72)	20	5,134.88		1,746.95	1,805.85	1,582.08	00.0	0.00
Active fixe Total Active fixe <th< td=""><td>m </td><td>TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)</td><td>7.1</td><td>5,134.88</td><td></td><td>1,746.95</td><td>1,805.85</td><td>1,582.08</td><td>0.00</td><td>0.00</td></th<>	m	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	7.1	5,134.88		1,746.95	1,805.85	1,582.08	0.00	0.00
Alte active fixe Alte active fixe 71.01.30 5,134.88 1,705.65 1,746.95 1,505.85 1,1705.65 1,705.65 1,705.65 1,893.12 2,924.35 1,1705.65 1,705.65 1,893.12 2,924.35 1,1705.65 1,893.12 2,924.35 1,1705.65 1,841.52 2,924.35 1,1705.65 1,841.52 2,924.35 1,1705.65 1,841.52 2,889.25 1,1705.65 1,841.52 2,889.25 1,1705.65 1,841.52 2,889.25 1,1705.65 1,841.52 2,889.25 1,1705.65 1,841.52 2,889.25 1,1705.65 1,841.52 2,889.25 1,1705.65 1,841.52 2,889.25 1,1705.65 1,841.52 2,889.25 1,1705.65 1,841.52 2,889.25 1,1705.65 1,841.52 2,889.25 1,1705.65 1,841.52 2,889.25 1,1705.65 1,841.52 2,889.25 1,1705.65 1,0705.60 2,68.00 2,67.00 2,67.00 2,67.00 2,67.00 2,68.00 2,68.00 2,67.00 2,67.00 2,67.00 2,67.00 2,67.00 2,67.00 2,67.00	m	Active fixe	71.01	5,134.88		1,746.95	1,805.85	1,582.08	00.00	0.00
Transport rutier (cod 84.02.03.03) 84.02.03.02 6,984.75 1,705.65 1,893.12 2,924.35 1,705.65 1,893.12 2,924.35 1,705.65 1,705.65 1,893.12 2,924.35 1,705.65 1,705.65 1,705.65 1,705.65 1,705.65 1,705.65 1,841.52 2,899.25 1,705.05 1,705.65 1,705.65 1,705.65 1,841.52 2,889.25 1,705.05 1,705.65 1,705.65 1,705.65 1,705.65 1,705.65 2,68.00 267.00<	ا ۵	1	71.91.30	5,134.88	a.	1,746.95	1,805.85	1,582.08	0.00	0.00
Interport in comun Page 102.03.02 156.70 0.00 51.60 35.10 1,1 Strazi Strazi 44.02.03.03 8,828.05 1,705.65 1,841.52 2,889.25 1,1 Alte actiuni economice (cod 87.02.01+87.02.03 ia 87.02.05+87.02.50) 37.02 1,070.00 0.00 268.00 267.00 OPERATIUNI FINANCIARE (cod 87.02.1+81.02) 81 1,070.00 0.00 268.00 267.00 Rambursari de credite interne Rambursari de credite aferente datoriei publice interne 81.02.05 1,070.00 0.00 268.00 267.00 Alte actiuni economice 700.00 1,070.00 0.00 268.00 267.00 267.00	~	Transport rutier (cod 84.02.03.01 la 84.02.03.93)	84.02.03	8,984.75		1,893.12	2,924.35	1,617.08	2,550.20	00.00
Strazi Strazi 84.02.03.03 8,828.05 1,705.65 1,841.52 2,889.25 1, Alte actiuni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50) 87.02 1,070.00 0.00 268.00 267.00 OPERATIUNI FINANCIARE (cod 87.01+81.02) 81 1,070.00 0.00 268.00 267.00 TITLUL XIX RAMBURSARI DE CREDITE (cod 81.01+81.02) 81.02 1,070.00 0.00 268.00 267.00 Rambursari de credite interne ROMANORIARE (cod 81.01+81.02) 81.02 1,070.00 0.00 268.00 267.00 Rambursari de credite aferente datoriei publice interne publice interne datoriei publice interne publice internet publice internet publice internet publice internet publice internet publice internet publice publice internet publice internet publice internet publ	1	Transport in comun	84.02.03.02	156.70		51.60	35.10	35.00	35.00	0.00
Alte actiuni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50) 47.02 1,070.09 0.00 268.00 267.00 OPERATIUNI FINANCIARE (cod 80+81) 79 1,070.00 0.00 268.00 267.00 TITLUL XIX RAMBURSARI DE CREDITE (cod 81.01+81.02) 81 1,070.00 0.00 268.00 267.00 Rambursari de credite interne R Outre actiuni economice 1,070.00 0.00 268.00 267.00 Alte actiuni economice 1,070.00 0.00 268.00 267.00	w	Strazi	84.02.03.03	8,828.05		1,841.52	2,889.25	1,582.08	2,515.20	0.00
OPERATIUNI FINANCIARE (cod 80+81) 79 1,070.00 0.00 268.00 267.00 TITLUL XIX RAMBURSARI DE CREDITE (cod 81.01+81.02) 81 1,070.00 0.00 268.00 267.00 Rambursari de credite interne datoriei publice interne dato	~	Alte actiuni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50)	87.02	1,070.05			267.00	268.00	267.00	0.00
TITLUL XIX RAMBURSARI DE CREDITE (cod 81.01+81.02) 81	_	OPERATIUNI FINANCIARE (cod 80+81)	79	1,070.00		268.00	267.00	268.00	267.00	00.00
Rambursari de credite interne R Out 81.02 1,070.00 0.00 268.00 267.00 Rambursari de credite afreente datoriei publice interne jocale 41.02.05 1,070.00 0.00 268.00 267.00 Alte actiuni economice 40.00 268.00 267.00 267.00 267.00	٠,	TITLUL XIX RAMBURSARI DE CREDITE (cod 81.01+81.02)	81	1,070.00		268.00	267.00	268.00	267.00	0.00
Rambursari de credite aferente datoriei publice interne locale	10	Rambursari de credite interne	81.02	1,070.00		268.00	267.00	268.00	267.00	0.00
Alte actiuni economice 1,070.00 0.00 268.00 267.00	6	Rambursari de credite aferente datoriei publice interne locale	81.02.05	1,070.00		268.00	267.00	. 268.00	267.00	0.00
	2		87.02.50	1,070.00		268.00	267.00	268.00	267.00	0.00
974 VII. REZERVE, EXCEDENT / DEFICIT C NOT 0.00 0.00 0.00 0.00 0.00	4		96.02	0.00		00.00	00.00	00:00	00.0	00.00
1 200000000		Conducatorul institution,	Conducatorul	orul compartimer	compartimentului financiar-contabil,	tabil,				

Ec. Trofin Safta

MUNICIPIUL HUSI (CENTRALIZAT)

Ing. Ciupilan Ioan

ROMANIA JUDETUL: VASLUI UNITATEA: MUNICIPIUL HUSI - CIF: 3602736

BUGETUL LOCAL pe anul 2022 Rectificare din data '17.08.2022' - Bugetul local - Sectiunea Functionare

	3 :	I NEVEDENI ANORE	N ANOALE		din care	o.		Influenta
	indicator	TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	ă.
RE - TOTAL	00.01	54,325.58		16,078.25	14,796.11	12,350.68	11,100.54	483.73
	00.02	51,908.98	0.00	14,947.55	14,455.91	11,946.48	10,559.04	482.83
A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.00	54,406.27	0.00	14,748.35	15,317.83	12,660.40	11,679.69	42.00
A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06 00.04 +00.07)	00.04	22,259.74	00.00	6,528.11	6,740.32	4,736.32	4,254.99	42.00
CASTIGURI DIN CAPITAL DE LA	90.00	21,858.18	00.00	6,473.77	6,639.22	4,497.63	4,247.56	0.00
Impozit pe venit (cod 03.02.17+03.02.18)	03.02	37.18	0.00	10.18	9.00	9.00	9.00	0.00
Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal 03.02.18	03.02.18	37.18	0.00	10.18	9.00	9.00	9.00	0.00
Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04+04.02.05+04 04.02.02.05.05). (02.06)	04.02	21,821.00	00.00	6,463.59	6,630.22	4,488.63	4,238.56	0.00
Cote defalcate din impozitul pe venit	04.02.01	17,898.00	0.00	4,107.84	5,774.47	4,132.88	3,882.81	0.00
Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	1,423.00	0.00	355.75	355.75	355.75	355.75	0.00
e din Fondul la dispozitia Consiliului Judetean	04.02.05	2,500.00	0.00	2,090.00	500.00	0.00	0.00	00:00
A1.3. ALTE IMPOZITE, PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 05. 0	00.00	401.56	00.00	54.34	101.10	238.69	7.43	42.00
Alte impozite pe venit, profit si castiguri din capital (cod 05.02.50)	05.02	401.56	00.0	54.34	101.10	238.69	7.43	42.00
	05.02.50	401.56	0.00	54.34	101.10	238.69	7.43	42.00
A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	90.00	5,518.41	00:00	1,826.28	2,150.77	1,179.95	361.40	0.00
Impozite si taxe pe proprietate (ccd 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	5,518.41	0.00	1,826.28	2,150.77	1,179.95	361.40	0.00
2.01.02)	07.02.01	3,307.72	0.00	1,123.72	1,351.37	624.77	207.86	0.00
	07.02.01.01	1,469.80	00.00	662.80	447.16	. 230.95	108.89	0.00
	07.02.01.02	1,837.92	00.00	440.92	904.21	393.82	98.87	0.00
02.02+07.02.02.03)	07.02.02	1,803.79	0.00	680.89	719.80	361.80	66.30	00.00
	07.02.02.01	821.32	0.00	395.42	249.80	140.80	35.30	0.00
soane juridice *)	07.02.02.02	558.19	0.00	121.19	289.00	139.00	9.00	00.00
	07.02.02.03	429.28	0.00	144.28	181.00	82.00	22.00	0.00
	07.02.03	401.90	00.00	41.67	79.60	193.38	87.24	0.00
A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02 00.10)	00.10	26,628.12	0.00	6,393.96	6,426.74	6,744.12	. 7,063.30	0.00
	11.02	24,649.00	00:00	5,556.00	5,856.00	6,331.00	6,906.00	00.00
	11.02.02	15,036.00	0.00	3,209.00	3,341.00	3,816.00	4,670.00	0.00
ntru echilibrarea bugetelor locale	11.02.06	9,613.00	0.00	2,347.00	2,515.00	2,515.00	2,236.00	0.00
laxe pe servicii specifice (cod 15.02.01+15.02.50)	15.02	0.16	00.00	00.00	00.00	0.16	00.00	0.00

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į	Denumirea maicatornor	8 5	PREVEDERI ANUALE	ANUALE		din care	ē		Influenta
5	5	Indicator	TOTAL	din care credite bugetare	Trim I	Trim II	Trim III	Trim IV	
				destinate stingerii plăților restante	¥				SP.
42	Impozit pe spectacole	15.02.01	0.16	00'0	00.00	00.00	0.16	0.00	0.00
4	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	1,978.96	00.00	837.96	570.74	412.96	157.30	0.00
45	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	1,978.96	00.00	837.96	570.74	412.96	157.30	0.00
94	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	1,404.02	00'0	593.52	412.74	309.46	88.30	0.00
47	Taxa asupra mijloacelor de transport detinute de persoane juridice *)	16.02.02.02	574.94	00.00	244.44	158.00	103.50	00.69	0.00
53	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	-2,497.29	00.00	199.20	-861.92	-713.91	-1,120.65	440.83
54	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	1,714.51	00.0	318.45	572.06	407.00	417.00	0.00
22	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	1,714.51	00.00	318.45	572.06	407.00	417.00	0.00
28	Venituri din concesiuni si inchirieri	30.02.05	1,549.45	00.00	318.45	407.00	407.00	417.00	0.00
09	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	1,549.45	0.00	318.45	407.00	407.00	417.00	0.00
61	Venituri din dividende	30.02.08	165.06	0.00	0.00	165.06	0.00	0.00	0.00
62	Venituri din dividende de la alti platitori	30.02.08.02	165.06	00.0	00.00	165.06	0.00	0.00	0.00
29	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	4,211.80	00.00	-119.25	-1,433.98	-1,120.91	-1,537.65	440.83
89	Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+3 3.02.24+33.02.27+33.02.28+33.02.50)	33.02	134.17	00:0	4.37	119.94	5.66	4.20	00.00
69	Venituri din prestari de servicii	33.02.08	4.02	00:0	1.02	0.14	1.86	1.00	0.00
70	Contributia parintilor sau sustinatorilor legali pentru intretinerea copiilor in crese	33.02.10	13.04	00:0	3.04	3.50	3.50	3.00	0.00
71	Contributia persoanelor beneficiare ale cantinelor de ajutor social	33.02.12	1.1	00.0	0.31	0.30	0:30	0.20	0.00
78	Alte venituri din prestari de servicii si alte activitati	33.02.50	116.00	00:00	0.00	116.00	0.00	0.00	0.00
82	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	1,296.59	00:00	258.59	374.30	471.00	192.70	88.00
83	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	1,296.59	00.00	258.59	374.30	471.00	192.70	88.00
84	Venituri din amenzi și alte sancțiuni aplicate de către alte instituții de specialitate	35.02.01.02	1,296.59	00:00	258.59	374.30	471.00	192.70	88.00
68	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	2,365.96	00.00	1,075.96	718.00	510.28	61.72	0.00
92	Varsaminte din veniturile si/sau disponibilitatile institutiilor publice	36.02.05	50.18	00:00	15.18	10.00	15.00	10.00	0.00
893	Taxe speciale	36.02.06	2,305.71	00.00	1,057.71	706.00	493.28	48.72	0.00
8 6	Alte venituri	36.02.50	10.07	00:00	3.07	2.00	2.00	3.00	0.00
<u>ი</u>	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	-8,008.52	00:00	-1,458.17	-2,646.22	-2,107.85	-1,796.27	352.83
101	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-8,008.52	0.00	-1,458.17	-2,646.22	-2,107.85	-1,796.27	352.83
114	IV. SUBVENTII (cod 00.18)	00.17	2,416.60	00:00	1,130.70	340.20	404.20	541.50	0.90
115	SUBVENTII DE LAALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.	. 00.18	2,416.60	0.00	1,130.70	340.20	404.20	541.50	0.90
116	Subvenţii de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.0 2.21+42.02.28+ 42.02.29+42.02.36+42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.56+42.02.5	42.02	2,416.60	00.00	1,130.70	340.20	404.20	541.50	06.0
121	Subventii pentru acordarea ajutorului pentru incalzirea locuintei si a suplimentului de energie alocate pentru consumul de combustibili solizi si/sau petrolieri	42.02.34	350.00	0.00	70.00	18.00	18.00	244.00	0.00
125	Subventii din bugetul de stat pentru finantarea sanatatii	42.02.41	2,047.30	0.00	1,056.20	322.20	371.40	297.50	0.90
138	Subventii pentru finantarea liceelor tehnologice cu profil preponderent agricol	42.02.79	19.30	00.0	4.50	0.00	14.80	00.00	0.00
MON	MUNICIPIUL HUSI (CENTRALIZAT)								Page 19 of 37

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ž į	Denumirea indicatorilor	Cod	PREVEDERI ANUALE	ANDALE		din care			Influenta
5		indicator	TOTAL	din care credite bugetare destinate stingerii plăților restante	Trin m	Tri E	Trin III	Trim IV	×
139	Subventii pentru finantarea liceelor tehnologice cu profil preponderent agricol, pentru sectiunea de functionare	42.02.79.01	19.30	00.00	4.50	0.00	14.80	0.00	0.00
159		49.02	54,325.58	205.73	16,078.25	14,796.11	12,350.68	11,100.54	483.73
160	57+59)	01	53,295.11	205.73	15,810.25	14,532.20	12,119.12	10,833.54	492.82
161	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	20,241.42	00.00	5,264.45	5,654.99	5,333.59	3,988.39	0.00
162	Cheltuieli salariale in bani	10.01	19,475.33	00:00	5,145.97	5,208.15	5,209.32	3,911.89	-0.66
163	Salarii de baza	10.01.01	17,090.43	00.00	4,543.56	4,569.40	4,578.77	3,398.70	-0.66
167	Sporuri pentru conditii de munca	10.01.05	335.10	00.00	90.80	87.30	74.80	82.20	0.00
168	Alte sporuri	10.01.06	290.53	00:00	84.99	62.76	70.96	71.82	0.00
174	Indemnizatii platite unor persoane din afara unitatii	10.01.12	249.00	00:00	64.30	60.80	59.30	64.60	00.00
179	Îndemnizații de hrană	10.01.17	1,502.27	00.00	358.32	423.89	425.49	294.57	0.00
181	Alte drepturi salariale in bani	10.01.30	8.00	00:00	4.00	4.00	00.00	0.00	0.00
182	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	315.65	00.00	00.0	315.65	00.00	0.00	00.0
188	Vouchere de vacanță	10.02.06	315.65	00:00	00.00	315.65	00.00	0.00	0.00
190	Contributii (cod 10.03.01 la 10.03.06)	10.03	450.44	00.00	118.48	131.19	124.27	76.50	0.66
191	Contributii de asigurari sociale de stat	10.03.01	7.20	00.00	0.00	7.20	00.00	0.00	0.00
192	Contributii de asigurari de sómaj	10.03.02	0.25	00.00	00.00	0.25	00.00	0.00	00.00
193	Contributii de asigurari sociale de sanatate	10.03.03	2.50	00.00	00.00	2.50	00.00	00.00	0.00
194	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	0.10	00.00	00.00	0.10	00.00	00.00	00.0
196	Contributii pt concedii si indemnizatii	10.03.06	0.45	00.00	00.00	0.45	00.00	00.00	00.00
197	Contributia asiguratorie pentru munca	10.03.07	439.28	00.00	118.48	120.69	123.94	76.17	0.00
198	Contributii platite de angajator in numele angajatului	10.03.08	99.0	00.00	00.00	0.00	0.33	0.33	0.66
199	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.08+20.09 la 20.16+20.18 la 20.2 [7+20.30]	20	21,661.71	9.83	6,885.78	5,494.17	4,418.13	4,863.63	360.32
200	Bunuri si servicii	20.01	15,777.01	9.49	5,879.37	3,840.70	3,830.28	2,226.66	77.00
201	Furnituri de birou	20.01.01	149.30	0.30	49.93	35.22	33.43	30.72	00.00
202	Materiale pentru curatenie	20.01.02	166.60	0.00	42.38	35.37	54.18	34.67	00.00
203	Incalzit, Iluminat si forta motrica	20.01.03	3,277.84	2.82	1,915.18	172.62	316.45	873.59	-122.00
204	Apa, canal si salubritate	20.01.04	8,011.07	20.0	2,678.13	2,181.24	2,198.57	953.13	46.00
205	Carburanti si lubrifianti	20.01.05	53.50	00.00	10.50	10.50	19.50	13.00	00.00
206	Piese de schimb	20.01.06	33.60	00:00	11.60	8.00	9.50	4.50	0.00
208	Posta, telecomunicatii, radio, tv, internet	20.01.08	232.63	0.00	72.11	57.04	51.94	51.54	0.00
209	Materiale si prestari de servicii cu caracter functional	20.01.09	570.88	4.46	173.40	140.30	158.70	98.48	38.00
210	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	3,281.59	1.83	926.14	1,200.41	988.01	167.03	207.00
211	Reparatii curente	20.02	3,999.91	00.00	124.49	1,288.30	71.92	2,515.20	52.42
212	Hrana (cod 20.03.01+20.03.02)	20.03	399.10		128.10	121.20	129.65	20.15	0.00
213	Hrana pentru oameni	20.03.01	399.10		128.10	121.20	129.65	20.15	0.00
215	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	151.60	0.35	78.80	13.70	38.50	20.60	06.0
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ž (Denumirea indicatorilor	D Cod	PREVEDERI ANUALE	ANUALE		din care	re L	1	Influenta
2	*	Indicator	TOTAL	din care credite	Trim I	Trim II	Trim III	Trim IV	
				destinate stingerii plăților restante				ū	
216	Medicamente	20.04.01	12.05	00.0	9.00	-0.95	1.50	2.50	0.50
217	Materiale sanitare	20.04.02	85.65	0.35	52.40	6.45	18.10	8.70	0.40
219	Dezinfectanti	20.04.04	53.90	00.0	17.40	8.20	18.90	9.40	0.00
220	lor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	383.96	0.00	78.20	156.76	136.10	12.90	75.30
221		20.05.01	33.20	00.0	00.0	33.20	0.00	00:00	0.00
223	Alte obiecte de inventar	20.05.30	350.76	00.0	78.20	123.56	136.10	12.90	75.30
224	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	151.69	00.0	47.52	52.11	19.64	32.42	0.00
225	Deplasari interne, detaşarı, transferari	20.06.01	149.19	00.00	47.52	49.61	19.64	32.42	0.00
226		20.06.02	2.50	00.0	00.00	2.50	0.00	0.00	00.00
229	Carti, publicatii si materiale documentare	20.11	23.50	00.0	12.20	8.50	-4.20	7.00	0.00
231	onala	20.13	110.60	00.00	22.20	42.40	28.10	17.90	00.0
232		20.14	13.50	00.0	2.50	2.50	9.00	2.50	0.00
249	la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	650.84	00.0	512.40	-32.00	162.14	8.30	154.70
252	Prime de asigurare non-viata	20.30.03	1.50	00.00	00.00	1.50	00.00	00.00	0.00
257	iri si servicii	20.30.30	649.34	00.0	512.40	-33.50	162.14	8.30	. 154.70
259		30	857.49	00.00	232.49	183.00	274.00	168.00	90.00
260	0.01.01+30.01.02)	30.01	857.49	00'0	232.49	183.00	274.00	168.00	90.00
261		30.01.01	857.49	00.00	232.49	183.00	274.00	168.00	90.00
275		40	140.20	00'0	35.10	35.10	35.00	35.00	0.00
276		40.03	140.20	00.00	35.10	35.10	35.00	35.00	0.00
282	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	4,585.89	195.90	1,896.68	892.89	926.50	869.82	42.50
283	urente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51. 64+51.01.67+51.01.70+51.01.73+51.01.74)	51.01	4,585.89	195.90	1,896.68	892.89	926.50	869.82	42.50
284		51.01.01	4,585.89	195.90	1,896.68	892.89	926.50	869.82	42.50
332	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	4,248.00	00.00	1,169.53	1,223.27	1,031.40	823.80	0.00
334	.01 la 57.02.05)	57.02	4,248.00	00.0	1,169.53	1,223.27	1,031.40	823.80	0.00
335		57.02.01	4,178.00	00.00	1,148.53	1,202.27	1,024.40	802.80	00.00
337	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	70.00	00.0	21.00	21.00	7.00	21.00	0.00
342	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.2 2+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	99	1,560.40	0.00	326.22	1,048.78	100.50	84.90	0.00
343		59.01	1,093.00	00.00	131.22	961.78	00.00	0.00	00.0
347		59.12	100.00	00:00	100.00	00.00	0.00	0.00	0.00
357	neincadrate	59.40	367.40	00:0	95.00	87.00	100.50	84.90	0.00
360	OPERATIUNI FINANCIARE (cod 80+81)	79	1,070.00	00.00	268.00	267.00	268.00	267.00	0.00
365	TITLUL XIX RAMBURSARI DE CREDITE (cod 81.01+81.02)	81	1,070.00	00.00	268.00	267.00	268.00	267.00	00.00
37.1		81.02	1,070.00	00.00	268.00	267.00	268.00	267.00	0.00
374	Rambursari de credite aferente datoriei publice interne locale	81.02.05	1,070.00	00:00	268.00	267.00	268.00	267.00	00.00
379	PRECEDENTI SI RECUPERATE IN ANUL CURENT (84	-39,53	00.0	0.00	-3.09	-36.44	0.00	60.6-
MUNK	MUNICIPIUL HUSI (CENTRALIZAT)								Page 21 of 37

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į	- 3	2000	PREVEDERI ANUALE	ANUALE		din care			Influenta
3 5		iii dicato	TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim	Trim II	Trip III	Trim IV	
380	TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	85	-39.53	00.00	0.00	-3.09	-36.44	0.00	-9.09
381	Plati efectuate in anii precedenti si recuperate in anul curent	85.01	-39.53	00.00	00.00	-3.09	-36.44	0.00	-9.09
382	Plati efectuate in anii precedenti si recuperate in anul curent - sectiunea functionare 85.01.01	85.01.01	-39.53	00.00	00.00	-3.09	-36.44	0.00	-9.09
385	02+54.02+55.02+56.02)	50.02	9,272.19	3.00	2,481.39	2,323.30	2,275.40	2,192.10	80.91
386		51.02	7,560.90	3.00	2,028.90	1,937.70	1,813.00	1,781.30	-9.09
387	57+59)	01	7,591.00	3.00	2,028.90	1,937.70	1,843.10	1,781.30	0.00
388	E PERSONAL (cod 10.01 la 10.03)	10	6,768.20	00:00	1,705.30	1,748.20	1,676.60	1,638.10	0.00
389	Cheltuieli salariale in bani	10.01	6,489.24	00.00	1,667.30	1,581.90	1,637.27	1,602.77	-0.66
390	Salarii de baza	10.01.01	5,687.94	00.0	1,450.00	1,401.40	1,442.17	1,394.37	-0.66
395		10.01.06	212.70	0.00	67.10	40.60	51.00	54.00	0.00
401	or persoane din afara unitatii	10.01.12	249.00	00.00	64.30	60.80	59.30	64.60	0.00
406	Îndemnizații de hrană	10.01.17	339.60	00.00	85.90	79.10	84.80	89.80	0.00
409	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	130.50	00.00	00.00	130.50	00.0	0.00	0.00
415	Vouchere de vacanță	10.02.06	130.50	00.0	0.00	130.50	0.00	0.00	0.00
417		10.03	148.46	00.0	38.00	35.80	39.33	35.33	0.66
424		10.03.07	147.80	00.00	38.00	35.80	39.00	35.00	0.00
425	Contributii platite de angajator in numele angajatului	10.03.08	99.0	00.00	00.00	0.00	0.33	0.33	0.66
426	TTTLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.2 7+20.30)	20	722.90	3.00	298.60	164.50	134.00	125.80	0.00
427		20.01	611.50	3.00	234.00	127.50	134.00	116.00	0.00
428	Furnituri de birou	20.01.01	84.00	00.0	24.00	20.00	20.00	20.00	0.00
429		20.01.02	8.80	00.00	3.00	2.00	2.00	1.80	00.00
430	motrica	20.01.03	160.50	00.0	80.50	25.00	25.00	30.00	0.00
431	ə	20.01.04	12.60	00.0	3.50	3.00	3.50	2.60	0.00
432	ifianti	20.01.05	41.50	00.00	7.50	7.50	16.50	10.00	0.00
433	Piese de schimb	20.01.06	17.00	00.00	5.00	5.00	5.00	2.00	0.00
435	Posta, telecomunicatii, radio, tv, internet	20.01.08	109.60		37.60	25.00	22.00	25.00	0.00
436		20.01.09	138.60	3.00	00.09	30.00	30.00	18.60	0.00
437	vicii pentru intretinere si functionare	20.01.30	38.90	00.00	12.90	10.00	10.00	9.00	00.00
438	Reparatii curente	20.02	18.20	00.00	18.20	0.00	00.0	0.00	0.00
447	elor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	18.80	00:00	20.20	13.60	-15.00	0.00	00.00
450	Alte obiecte de inventar	20.05.30	18.80	00:00	20.20	13.60	-15.00	00.0	0.00
451	0.06.01+20.06.02)	20.06	22.00	00:00	6.00	00.9	2.00	5.00	0.00
452	Deplasari interne, detaṣāri, transferari	20.06.01	22.00		00.9	9.00	5.00	5.00	0.00
456	Carti, publicatii si materiale documentare	20.11	0.00	00.00	9.20	0.00	-9.20	00.0	0.00
458		20.13	21.60	00.00	3.00	9.40	9.20	00.00	0.00
476	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	30.80	00.00	8.00	8.00	10.00	4.80	0.00

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Sa .	iidicalo	TOTAL	din care credite bugetare	Trim I	Trim II	Trim III	Trim IV	
			destinate stingerii plăților restante	7.			*	
Alte cheltuieli cu bunuri si servi	20.30.30	30.80	0.00	8.00	8.00	10.00	4.80	0.00
569 TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.2 2+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	08.96	00:00	25.00	25.00	32.50	17.40	00.00
	59.40	99.90	0.00	25.00	25.00	32.50	17.40	0.00
606 PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT ((84	-30.11	00.00	0.00	0.00	-30.11	0.00	-9.09
607 TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	JL 85	-30.11	0.00	0.00	0.00	-30.11	0.00	-9.09
	85.01	-30.11	0.00	0.00	0.00	-30.11	0.00	60 6-
	re 85.01.01	-30.11	0.00	0.00	0.00	-30.11	0.00	-9.09
	51.02.01	7,560.90	3.00	2,028.90	1,937.70	1,813.00	1,781.30	-9.09
	51.02.01.03	7,560.90	3.00	2,028.90	1,937.70	1,813.00	1,781.30	-9.09
	54.02	853.80	0.00	220.00	202.60	188.40	242.80	0.00
CHELTUIELI CURENTE (cod 10+20+30	01	853.80	0.00	220.00	202.60	188.40	242.80	0.00
	10	695.90	00.0	162.50	183.00	174.00	176.40	00.00
	10.01	62.99	00.00	158.92	165.30	170.10	172.47	0.00
	10.01.01	604.33	00.0	143.46	149.00	154.70	157.17	0.00
	10.01.06	24.29	0.00	6.03	6.20	6.10	5.96	0.00
	10.01.17	38.17	0.00	9.43	10.10	9.30	9.34	0.00
	10.02	13.95	0.00	0.00	13.95	0.00	0.00	0.00
	10.02.06	13.95	0.00	00.00	13.95	00.0	0.00	0.00
	10.03	15.16	0.00	3.58	3.75	3.90	3.93	0.00
		15.16	0.00	3.58	3.75	3.90	3.93	0.00
	2 20	157.90	0.00	57.50	19.60	14.40	66.40	0.00
	20.01	153.80	0.00	54.50	19.10	14.10	66.10	0.00
	20.01.01	4.20	0.00	1.20	1.00	1.00	1.00	0.00
	20.01.02	2.40	0.00	0.60	0.60	0.60	0.60	0.00
	20.01.03	40.00	0.00	22.00	10.00	3.00	5.00	0.00
	20.01.04	23.40	0.00	6.40	5.00	7.00	5.00	0.00
	20.01.08	9.40	0.00	3.40	2.00	2.00	2.00	0.00
	20.01.30	74.40	0.00	20.90	0.50	0.50	52.50	0.00
	20.02	2.40	0.00	2.40	0.00	0.00	0.00	0.00
	20.05	1.20	0.00	0.30	0:30	0:30	0.30	0.00
	20.05.30	1.20	0.00	0:30	0.30	0:30	0.30	0.00
	20.06	0.50	0.00	0:30	0.20	0.00	0.00	0.00
	20.06.01	0.50	0.00	0:30	0.20	0.00	00:00	0.00
	54.02.10	781.50	0.00	199.70	202.60	188.40	190.80	0.00
	54.02.50	72.30	0.00	20.30	0.00	0.00	52.00	0.00
847 Tranzacții privind datoria publică și împrumuturi (55.02.01)	55.02	857.49	00:00	232.49	183.00	274.00	168.00	00 06

OT TOTAL TOTAL Trim II Trim III Trim III <th< th=""><th></th><th></th><th>600</th><th>DDEVENED</th><th>H ANIIAI E</th><th></th><th>din care</th><th>g</th><th></th><th>Influenta</th></th<>			600	DDEVENED	H ANIIAI E		din care	g		Influenta
Property learned interpretation of the control of	ž t	Defiumeaminicatorno	indicator	TOTAL	din care credite	Trim	Trim II		Trim IV	
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	848		01	857.49		232.49	183.00	274.00	168.00	90.00
Obestite distinction basines desired states to the control of the control	947		30	857.49		232.49	183.00	274.00	168.00	00.06
Occurate principal stational principal stational principal stational posterial posterial stational posterial posterial stational posterial posteriala posterial posterial posterial posterial posterial posterial pos	948		30.01	857.49	(fā	232.49	183.00	274.00	168.00	90.00
Particularie distriction distriction but believed in particularies distriction but believed in particularies distriction distriction distriction but believed in particularies distriction but	949	Dobanzi aferente datoriei publice interne directe	30.01.01	857.49		232.49	183.00	274.00	168.00	90.00
Part	1073	Tranzacţii privind datoria publică și împrumuturi	55.02.01	857.49		232.49	183.00	274.00	168.00	90.00
Original publication singuination antitional post of LOLD 94 (17.0 pt) 1,488 bits 0.00 87179 650.00 42177 397.04 9.00 Origination bulbinate at signaturation antitional body of LOLD 94 (14.02.04 c) 1 (16.02.04 c) (1.01 c) (1.57.27) (1.57.27) (2.00 c) (2.00 c) (46.20 c) (46.20 c) (47.20 c) (37.20 c) (3	1533	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.0 2+61.02)	59.02	1,969.66		591.79	529.05	421.77	397.05	30.00
Chetal Utilation of conditional	1762		61.02	1,969.66		591.79	59.05	421.77	397.05	30.00
THTLLLL CHETUTELIDE DE PESSONAL, (Exot 10.01 to 10.00) (10.01 to 11.920)	1763	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	10	1,975.18		591.79	529.05	427.29	397.05	30.00
Contribution selection in band particles in band particles or band selection in	1764	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,621.25		405.20	463.25	378.20	374.60	00.00
Signation of bibility Signation of signation of signation of bibility Signation of signation of bibility Signation of signation of signation of bibility Signatio	1765	Cheltuieli salariale in bani	10.01	1,532.70		395.20	401.70	369.20	366.60	00.00
Opcoming a perior ounditie de nuncia CO 0,105 100,20 0.00<	1766	Salarii de baza	10.01.01	1,305.70		335.00	345.00	315.00	310.70	00.00
Occupation (cond. 10.02 of 10.02 o	1770	Sporuri pentru conditii de munca	10.01.05	106.30		30.00	26.50	24.00	25.80	00.00
Octational de salativatie en natural (cod 10,020 of la 10,020 de vacanta) 1,022 de vacanta (cod 10,020 of la 10,020 de vacanta) 42,05 de vacanta (cod 10,020 of la 10,020 de vacanta) 0,00 de vacanta (cod 10,020 of la 10,020 de vacanta) 0,00 de vacanta (cod 10,020 of la 10,020 de vacanta) 0,00 de vacanta (cod 10,020 de vacanta) <	1782	Îndemnizații de hrană	10.01.17	120.70		30.20	30.20	30.20	30.10	00.00
Contributil (a) assignation feature) (10.02.06) 42.05 0.00 0.00 42.05 0.00 0.00 42.05 0.00 0.00 42.05 0.00 0	1785	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	42.05		00.00	42.05	00:00	00.00	00:00
Contributii (cod 10.03.04) (contributii) (contributii) (cod 10.03.04) (contributii) (cod 10.03.04) (contributii (cod 10.03.04) (contributii (cod 20.03.04) (contributii) (cod 20.03.04) (contributii (cod 20.03.04) (contributii) (contributii (cod 20.03.04) (contributii (cod 20.03.04) (contributii (cod 20.03.04) (contributii (cod 20.03.04) (contributii) (contributii (cod 20.03.04) (contributii) (cont	1791	Vouchere de vacanță	10.02.06	42.05		0.00	42.05	0.00	00.00	00.00
Countibuility de saigurard sociale de statet LOSAGI 7.20 0.00 7.20 0.00 0	1793	Contributii (cod 10.03.01 la 10.03.06)	10.03	46.50		10.00	19.50	9.00	8.00	0.00
Contributil de sigluarid tos seigluarid sociale de sanatates 0.03 0.00 0.00	1794	Contributii de asigurari sociale de stat	10.03.01	7.20		00.00	7.20	0.00	00.00	0.00
Contributii de asignaria pentru accidente de santatere 10.03.03 2.50 0.00	1795		10.03.02	0.25		00.00	0.25	0.00	00:00	0.00
Contributi de asigurari pentru accidente de munca si boll profesionale 10.03.04 0.10 0.00	1796		10.03.03	2.50		00.00	2.50	0.00	00.00	0.00
Contributia seignation permittatili 10.03.06 0.46 0.00 0.04 0.04 0.00 <td>1797</td> <td>Contributii de asigurari pentru accidente de munca si boli profesionale</td> <td>10.03.04</td> <td>0.10</td> <td></td> <td>00.00</td> <td>0.10</td> <td>0.00</td> <td>00.00</td> <td>0.00</td>	1797	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	0.10		00.00	0.10	0.00	00.00	0.00
TITULULI II BINUNEIS SERVICII (cod 20.01 te solitare) repetitur municas 10.03,07 36.30 0.00 186.59 96.80 96.00 8.00 8.00 9.00	1799		10.03.06	0.4		00.00	0.45	00.0	0.00	0.00
TITLUL II BINUNEI SI SERVICII (cod 20.01 la 20.06+20.18 la 20.2 2.0.31 192.80 0.00 186.50 96.80 49.09 2.44 3.24 Puruni si servicii 2.0.01 192.80 0.00 6.10 0.40 6.10 6.01 6.00<	1800	1	_	36.00		10.00	9.00	9.00	8.00	0.00
Experimental particular de birou 61.10 61.20 61.10 61.10 64.15 64.15 64.15 76.35 33 Furnituri de birou 20.01.01 1.20 0.00 0.50 0.40 0.50 0.40 0.50 0.40 0.50 0.40 0.50 0.40 0.50 0.40 0.50 0.40 0.50 0.40 0.50 0.40 0.50 0.40 0.50 0.40 0.50 0.40 0.50 0.40 0.50 0.40 0.50 0.40 0.50 0.40 0.50 0.40 0.50 0.40 0.50	1802			353.93		186.59	95.80	49.09	22.45	30.00
Exercise brown 20.01.01 1.80 0.00 0.50 0.40 0.50 0.40 0.50 0.40 0.50 0.40 0.50 0.40 0.50 0.40 0.50 0.40 0.50 0.40 0.50 0.40 0.50 0.40 0.50 0.40 0.50 <td>1803</td> <td></td> <td></td> <td>192.80</td> <td></td> <td>81.20</td> <td>41.10</td> <td>54.15</td> <td>16.35</td> <td>30.00</td>	1803			192.80		81.20	41.10	54.15	16.35	30.00
Materiale pentru curatenie 20.01.02 1.20 0.00 0.40 0.20 0.40 0.20 0.40 0.20 0.00	1804		20.01.01	1.8(0.50	0.40	0.50	0.40	0.00
Apa, canal si salubrifate 25.00 0.00 5.00 5.00 5.00 5.00 0.00 <th< td=""><td>1805</td><td></td><td>20.01.02</td><td>1.2</td><td></td><td>0.40</td><td>0.20</td><td>0.40</td><td>0.20</td><td>0.00</td></th<>	1805		20.01.02	1.2		0.40	0.20	0.40	0.20	0.00
Apa, canal si salubritate 20.01.04 89.00 0.00 2.00 36.50 49.25 1.25 3.0 Carburanti si lubrifianti 20.01.05 1.20 0.00 3.00	1806		20.01.03	25.0		5.00	23.00	-3.00	0.00	0.00
Carburanti si lubrifianti Co.01.05 12.00 0.00 3.00	1807		20.01.04	0.68		2.00	36.50	49.25	1.25	30.00
Posta, telecomunicatif, radio, tv, internet 2.0.1.06 5.00 0.00 0.00 1.00 7.00	1808		20.01.05	12.0		3.00	3.00	3.00	3.00	0.00
Postat, telecomunicatif, radio, bt, internet 20.01.08 26.00 0.00 7.00 7.00 7.00 7.00 5.00 Materiale si prestari de servicii cu caracter functional 20.01.30 11.50 0.00 59.30 -33.00 2.50 3.00 3.00 Alte bunuri si servicii pentru intretinere si functionare 20.01.30 20.01.30 21.30 0.00 -8.00 -8.00 3.00 Reparattii curente Hrana (cod 20.03.01+20.03.02) 20.03 10.00 0.00	1809	-	20.01.06	5.0		1.00	1.00	2.50	0.50	0.00
Materiale si prestair de servicii cu caracter functional 2.0.01.09 11.50 0.00 3.00 2.50 3.00 3.00 Alte bunui si servicii pentru intretinere si functionare 20.01.30 21.30 0.00 69.30 -8.00 -8.00 3.00 Reparatii curente 20.02 88.89 0.00 0.00 0.00 0.00 0.00 0.00 Hrana (cod 20.03.01+20.03.02) 20.03.01 10.00 0.00 0.00 0.00 0.00 0.00 0.00	1811	Posta, telecomunicatii, radio, tv, internet	20.01.08	26.0		7.00	7.00	7.00	2.00	00.00
Alte bunuri si servicii pentru intretifinere si functionare 20.01.30 21.30 0.00 59.30 -8.00 -8.00 3.00 Reparatii curente Reparatii curente 88.89 0.00	1812		20.01.09	11.5			3.00	2.50	3.00	0.00
Reparatiti currente Reparatiti currente 6.00 88.89 0.00	1813		20.01.30	21.3			-33.00	-8.00	3.00	0.00
Hrana (cod 20.03.01+20.03.02) 20.03 10.00 0.00	1814	$\overline{}$	20.02	88.8			0.00	00.00	0.00	0.00
Hrana pentru oameni 20.03.01 10.00 0.00 0.00 0.00 0.00	1815		20.03	10.0			10.00	00.00	0.00	0.00
	1816		20.03.01	10.0			10.00	00.00	00.00	0.00

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5		Indicator	TOTAL	din care credite bugetare	Trim I	Trim II	Trim III	Trim IV	21
				destinate stingerii plăților restante					
1823	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	56.30	00.00	16.00	30.20	4.00	6.10	0.00
1824	Uniforme si echipament	20.05.01	33.20	00.00	0.00	33.20	0.00	0.00	0.00
1826	Alte obiecte de inventar	20.05.30	23.10	00.00	16.00	-3.00	4.00	6.10	0.00
1827	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	05.0	00.0	0.50	2.00	-2.00	00:00	0.00
1828	Deplasari interne, detaşâri, transferari	20.06.01	05.0	00.0	0.50	2.00	-2.00	0.00	0.00
1834	Pregatire profesionala	20.13	2.50	00.00	0.00	2.50	0.00	0.00	0.00
1835	Protectia muncii	20.14	1.50	00.0	0.00	00.0	1.50	0.00	0.00
1852	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	1.44	0.00	0.00	10.00	-8.56	0.00	0.00
1860	Alte cheltuieli cu bunuri si servicii	20.30.30	1.44	00.0	0.00	10.00	-8.56	0.00	0.00
1982	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85)	84	-5.52	00.00	0.00	0.00	-5.52	0.00	0.00
1983	TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL 85 CURENT	- 85	-5.52	00.00	0.00	0.00	-5.52	0.00	0.00
1984	Plati efectuate in anii precedenti si recuperate in anul curent	85.01	-5.52	0.00	0.00	0.00	-5.52	0.00	0.00
1985		85.01.01	-5.52	00.00	0.00	0.00	-5.52	00.00	0.00
1988		61.02.03	1,765.53	00.0	431.60	536.55	400.33	397.05	0.00
1989	Politie locala	61.02.03.04	1,765.53	0.00	431.60	536.55	400.33	397.05	0.00
1990	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	199.13	00.0	157.69	20.00	21.44	0.00	30.00
1991	Alte cheltuieli în domeniul ordinii publice si sigurantei nationale	61.02.50	5.00	0.00	2.50	2.50	0.00	0.00	0.00
1993	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	25,599.00	5.64	7,251.92	8,194.78	6,482.35	3,669.95	550.62
1994	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	4,626.12	0.00	1,233.54	2,158.12	654.76	579.70	127.72
1995	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	10	4,626.12	00.00	1,233.54	2,158.12	654.76	579.70	127.72
2034	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.2 7+20.30)	20	2,978.72	00.00	917.79	951.07	626.36	483.50	127.72
2035	Bunuri si servicii	20.01	2,244.54	0.00	770.07	700.89	357.30	416.28	0.00
2036	Furnituri de birou	20.01.01	40.00	00.00	11.83	14.12	8.43	5.62	0.00
2037	Materiale pentru curatenie	20.01.02	130.80	00.0	25.68	33.27	44.38	27.47	0.00
2038	Incalzit, Iluminat si forta motrica	20.01.03	1,195.94	00.0	485.24	414.11	92.00	204.59	0.00
2039	Apa, canal si salubritate	20.01.04	320.36	00.00	87.86	90.10	72.50	06.69	0.00
2041	Piese de schimb	20.01.06	9.00	00.0	0.00	2.00	2.00	2.00	0.00
2043	Posta, telecomunicatii, radio, tv, internet	20.01.08	75.07	00.00	20.67	19.90	17.80	16.70	0.00
2044	Materiale si prestari de servicii cu caracter functional	20.01.09	144.88	00.00	43.90	35.60	33.20	32.18	0.00
2045	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	331.49	00.0	94.89	91.79	86.99	57.82	0.00
2046	Reparatii curente	20.02	156.22	00.00	15.00	69.30	71.92	0.00	52.42
2050	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	128.10	00.00	39.20	34.90	35.50	18.50	0.00
2051	Medicamente	20.04.01	3.45	00.0	0.50	1.45	0.00	1.50	0.00
2052	Materiale sanitare	20.04.02	75.65	00.00	27.20	23.45	17.00	8.00	0.00
2054	Dezinfectanti	20.04.04	49.00	00.0	11.50	10.00	18.50	9.00	0.00
2055	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	242.26	00.00	34.00	75.16	130.10	3.00	75.30
MUNIC	MUNICIPIUL HUSI (CENTRALIZAT)					•	•		Page 25 of 37

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Page 1982 Page 2002 Page				I O I AF	um care creune bugetare destinate stingerii plăților restante	E	E	E E	≥ E E	
Part	2058	Alte obiecte de inventar	20.05.30	242.26		34.00	75.16	130.10	3.00	75.30
Decignation functional transferance 20.00.01 117,00 10.00 10	2059	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	120.10		38.32	41.32	14.14	26.32	0.00
Provision in tenderation 20,000.22 2,50 100 100 10,50 100	2060	Deplasari interne, detaşări, transferari	20.06.01	117.60		38.32	38.82	14.14	26.32	0.00
Protection transition decontrolleration 20.13 2.04 2.05	2061	Deplasari in strainatate	20.06.02	2.50		0.00	2.50	0.00	0.00	0.00
Propertie protectionals (1974)	2064	Carti, publicatii si materiale documentare	20.11	8.50		3.00	3.50	0.00	2.00	0.00
Appetent muncal 200 6.00	2066	Pregatire profesionala	20.13	75.50		18.20	24.50	15.40	17.40	0.00
Plant to the stage part to the stage between the stage of the stage of the stage of the stage between the stage of the s	2067	Protectia muncii	20.14	2.00		00.00	00.0	2.00	00.00	0.00
	2084	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	1.50		0.00	1.50	00.0	0.00	0.00
Thirt, NAT PRAYS PRINTR INTRE UNITFALLA LANDAINS STANTER PLIBLICES (COM. 2012) COM. 25.00	2087	Prime de asigurare non-viata		1.50		0.00	1.50	00.0	0.00	0.00
Transferror contains to contain the cont	2117	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)		50.00		25.00	25.00	0.00	00.00	0.00
	2118	Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.		50.00		25.00	25.00	0.00	0.00	0.00
	2119	Transferuri catre institutii publice	51.01.01	50.00	75	25.00	25.00	0.00	0.00	0.00
Automate accolate (cod 57 to 20.5) 57,22.0 50,40 0.00 158.53 158.20 28.40 0.00 158.53 158.50 28.40 0.00 158.53 158.50 28.40 0.00 158.53 1.00 2.10 7.00 2.10 7.00 2.10 7.00 2.10 7.00 2.10 7.00	2167	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	22	504.40		159.53	220.27	28.40	96.20	0.00
Autome sociale in numerar 57.00.1 494.40 0.00 138.83 159.27 21.40 75.00 Tribe de cregal spritted schole pertrugibility 57.00 1,000.00 21.0	2169	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	504.40		159.53	220.27	28.40	96.20	00:00
Trichite to creaş şi stretae sociale permit gradinity and trichite social permit social gradinity and trichite gradinity and gradinity	2170	Ajutoare sociale in numerar	57.02.01	434.40		138.53	199.27	21.40	75.20	00.00
THULL OFFENTINE COMES OFFE CONTROL OFFENT OFFEN OFFENT OFFEN OFFENT OF	2172	Tichete de creşă și tichete sociale pentru grădiniță		70.00		21.00	21.00	7.00	21.00	00:00
Burstament presolar si primari Codi 650.20.30.1 +65.02.03.20 (5.02.03) 1,306.11 0.00 151.12 96.17 0.00	2177	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.2 (2+59.25+59.30+59.35+59.38+59.40+59.41+59.42)		1,093.00		131.22	961.78	0.00	0.00	0.00
Invatament prescolar Fig. 12 750.61 750.61 750.61 750.61 751.56 750.61 751.56 750.61 751.56 750.61 751.56 750.61 751.56 750.61 751.56 750.61 751.56 750.61 751.56 750.61	2178	Burse		1,093.00		131.22	961.78	00.0	0.00	0.00
tivatament prescolar \$50.03.01 \$73.56 0.00 166.15 168.19 176.67 45.56 47.56 47.57 47.56 0.00 199.12 355.50 111.99 92.44 7.57 47.56 0.00 199.12 15.90.43 33.10 42.71 42.72	2220	Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	1,330.67		364.27	521.69	308.66	135.99	127.72
Invatament primar 65,02,04,03 757,05 0.00 193.72 1,590,43 353.50 111.99 92,44 Invatament primar 65,02,04,01 is 6,02,04,03) 65,02,04,01 3,175.51 0.00 229,27 1,590,43 339.10 422.71 Invatament secundar (cod 65,02,04,01 is 6,02,04,02) 65,02,04,01 2,239,89 0.00 289,27 1,590,49 120,00 Alter chellule in dromenlul informal informal informal informal informal maturity 65,02,04,02 2,398,00 2,8 1,231,30 364,20 216,10 282,38 Chellule LURENTE (cod 10,20;466,02,0) 66,02 2,388,00 2,8 1,231,30 364,20 445,50 317,00 Chellule Instantantiul in dromenlul informal informal informal informal informal informal and informal inf	2221	Invatamant prescolar	65.02.03.01	573.56		165.15	168.19	196.67	43.55	127.72
Invatament secundar (cod 65.02.04.01 a 65.02.04.01) 65.02.04.01 3,175.51 0.00 823.27 1,580.43 333.10 422.71 Invatament secundar inferior 66.02.04.01 935.62 0.00 289.21 333.68 173.00 153.73 Invatament secundar inferior 66.02.04.02 2,239.89 0.00 534.06 7,00 7.00 282.98 Alte cheltuieli in domeniul invatamentului 66.02.04.02 2,385.00 0.00 46.00 7,00 7,00 22.98 Sanatzle (cod 60.02.08+6.02.50) 66.02 2,385.00 2.28 1,231.30 364.20 7,00 22.00 CHELT/UBLE (Cod Follor) and (cod 10.01 a 10.03) 01 1,478.30 0.00 369.00 369.00 369.00 369.00 369.00 CHELT/UBLE (cod 60.02.08+66.02.09+	2222	Invatamant primar	65.02.03.02	757.0		199.12	353.50	111.99	92.44	0.00
Invatament secundar inferior 65.02.04.01 935.62 0.00 289.21 383.68 123.00 139.73 Invatament secundar superior 65.02.04.02 2,239.89 0.00 534.06 1,206.75 216.10 282.98 Afre chefutueli in domeniul invatamentului 65.02.50 2,385.00 0.00 46.00 7.00 21.00 21.00 Sanatate (cod 66.02.646.60.20.84-66.02.69) 66.02 2,385.00 2,385.00 2.58 1,231.30 364.20 445.60 317.00 CHELTUIELU CHELTURIEL DE PERSONAL (cod 10.01 la 10.03) 10 1,473.30 384.20 445.60 317.00 TOHULUI CHELTURIEL DE PERSONAL (cod 10.01 la 10.03) 10.01.01 1,373.30 0.00 386.00 386.00 386.00 Salaria le baza 10.01.01 1,373.30 0.00 386.00 386.00 386.00 Alla sporuri 10.01.05 1,01.05 4,00 0.00 380.00 380.00 380.00 Alla sporuri Indemnizații de haza 10.01.17 74.00 0.00 21.20 21.20	2223	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	3,175.5		823.27	1,590.43	339.10	422.71	0.00
Mixed amment secundar superior 6502.402 2,239.89 0.00 634.06 1,206.75 216.10 282.98 Alte chelkuieli in domeniul invatamantului 6502.50 120.00 0.00 46.00 46.00 7.00 21.00 Sanatate (cod 66.02.06+66.02.50) 66.02 2,388.00 2.58 1,231.30 364.20 445.50 317.00 CHELTUIEL CURENTE (cod 10-20+30+40+60+61+55+66+57+59) 01 2,388.00 2.58 1,231.30 364.20 445.50 317.00 CHELTUIEL CURENTE (cod 10-20+30+40+60+61+55+66+57+59) 01 1,478.30 0.00 369.20 443.60 367.0 367.0 CHELTUIEL CURENTE (cod 10-20+30+40+60+61+55+66+57+59) 10 1,478.30 0.00 369.20 443.60 367.0 367.0 CHELTUIEL DE PERSONAL (cod 10.01 la 10.03) 10.01 1,139.40 0.00 369.20 443.60 369.50 369.50 Salarii de baza 10.01 1,139.40 0.00 360.00 360.00 369.50 34.60 Alte sporuri Intermizații de hrară 10.01.00 <td>2224</td> <td>Invatamant secundar inferior</td> <td>65.02.04.01</td> <td>935.62</td> <td></td> <td>289.21</td> <td>383.68</td> <td>123.00</td> <td>139.73</td> <td>0.00</td>	2224	Invatamant secundar inferior	65.02.04.01	935.62		289.21	383.68	123.00	139.73	0.00
After cheltuieli in domeniul invatamantului 65.02.50 120.00 46.00 46.00 46.00 46.00 7.00 7.00 7.00 7.00 7.00 21.00 7.00	2225	Invatamant secundar superior	65.02.04.02	2,239.89		534.06	1,206.75	216.10	282.98	0.00
Sanatate (cod 66.02.08+66.02.50) 66.02 2,388.00 2.58 1,231.30 364.20 445.50 317.00 CHELTUIELI CURENTE (cod 10.01 la 10.03) 10 2,388.00 2.58 1,231.30 364.20 445.50 317.00 TITLULI CHELTUIELI DE PERSONAL (cod 10.01 la 10.03) 10 1,478.30 0.00 386.70 443.60 386.70 226.00 Cheltuieli salariale in barri 10.01 1,137.30 0.00 380.70 381.10 381.00 289.50 280.50 Salarii de baza Salarii de baza 10.01.01 1,139.40 0.00 380.00 380.00 289.50 280.50 Ale sporuri Ale sporuri 10.01.05 4.00 0.00 0.50 0.50 1.40 1.70 Ale sporuri Indemnizații de hrană 10.01.02 4.00 0.00 0.50 0.50 1.40 1.40 1.40 1.40 Ale sporuri Indemnizații de hrană 10.01.02 10.01.02 1.00 0.00 0.50 0.50 0.70 0.70 0.7	2236	Alte cheltuieli in domeniul invatamantului	65.02.50	120.00		46.00	46.00	7.00	21.00	0.00
CHELTUIELI CURENITE (cod 10+20+30+40+56+5+56+5) 01 2,388.00 2,588.00 2,588.00 1,231.30 364.20 445.50 317.00 TITLULI CHELTUIELI DE PERSONAL (cod 10.01 la 10.03) 10.01 1,478.30 0.00 389.20 443.60 389.50 296.50 296.00 Cheltuieli salariale in bani 10.01 1,1373.30 0.00 360.00 380.70 381.00 299.50 299.50 290.50 Salarii de baza Salarii de baza 10.01.05 151.60 151.60 39.00 30.00 30.00 39.00 30.00 <td>2238</td> <td>Sanatate (cod 66.02.06+66.02.08+66.02.50)</td> <td>66.02</td> <td>2,358.00</td> <td></td> <td>1,231.30</td> <td>364.20</td> <td>445.50</td> <td>317.00</td> <td>0.90</td>	2238	Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	2,358.00		1,231.30	364.20	445.50	317.00	0.90
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03) 10 1,478.30 0.00 389.20 443.60 389.50 286.00 286.00 Cheltuleii salariale in bani 10.01 1,373.30 0.00 360.70 361.10 361.00 290.50 290.50 Salarii de baza 10.01.01 1,139.40 0.00 360.00 299.50 299.50 240.40 Sporuri pentru conditii de munca 10.01.05 4.00 0.00 39.00 39.00 34.60 240.40 Alte sporuri Indemnizații de hrană 10.01.05 4.00 0.00 0.00 21.20 21.20 21.20 14.70 Cheltuleii salariale in natura (cod 10.02.01a 10.02.06+10.02.30) 10.02 74.00 0.00 74.00 0.00 74.00 0.00	2239	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	10	2,358.00		1,231.30	364.20	445.50	317.00	06.0
Cheltuelis salariale in bani 10.01 1,373.30 0.00 360.70 361.10 290.50 290.50 Salarii de baza 10.01.01 1,139.40 0.00 300.00 299.50 299.50 240.40 Sporuri pentru conditii de munca 10.01.05 1.01.05 4.00 0.00 39.00 39.00 34.60 34.60 Alte sporuri pentru conditii de munca 10.01.06 4.00 0.00 0.50 1.40 1.30 0.80 34.60 Alte sporuri pentru conditii de munca 10.01.06 4.00 0.00 0.50 1.40 1.30 0.80 0.80 1.470	2240		10	1,478.30		369.20	443.60	369.50	296.00	00.00
Salarii de baza Salarii de baza 1,139,40 0.00 300,00 299,50 299,50 240,40 Sporuri pentru conditii de munca 10.01.05 151.60 0.00 0.00 39.00 39.00 39.00 34.60 Alte sporuri pentru conditii de munca 10.01.05 4.00 0.00 0.50 1.40 1.30 0.00 34.60 Alte sporuri formizații de hrană 10.01.17 78.30 0.00 21.20 21.20 21.20 1.4.70 0.00 Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30) 10.02.06 74.00 0.00 74.00 0.00 74.00 0.00	2241	Cheltuieli salariale in bani	10.01	1,373.30		360.70	361.10	361.00	290.50	0.00
Sporuri pentru conditi de munca 10.01.05 151.60 0.00 39.00 39.00 34.60 34.60 Alte sporuri Alte sporuri 10.01.06 4.00 0.00 0.50 1.40 1.30 0.80 Indemnizații de hrană 10.01.17 78.30 0.00 21.20 21.20 21.20 14.70 Cheltuieli salariale in natura (cod 10.02.06+10.02.30) 10.02 74.00 0.00 74.00 0.00 74.00 0.0	2242	Salarii de baza	10.01.01	1,139.4		300.00	299.50	299.50	240.40	0.00
Alte sportri Alte sportri Alte sportri 0.00 0.50 1.40 1.30 0.80 Indemnizații de hrană Indemnizații de hrană 10.01.17 78.30 0.00 21.20 21.20 21.20 14.70 Cheltuieli salariale in natura (cod 10.02.06+10.02.30) 10.02 74.00 0.00 74.00 0.00	2246	Sporuri pentru conditii de munca	10.01.05	151.6		39.00	39.00	39.00	34.60	0.00
Indemnizații de hrană 10.01.17 78.30 0.00 21.20 21.20 21.20 14.70 Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30) 10.02 74.00 0.00 74.00 0.00 74.00 0.00 <t< td=""><td>2247</td><td>Alte sporuri</td><td>10.01.06</td><td>4.0</td><td></td><td>0.50</td><td>1.40</td><td>1.30</td><td>0.80</td><td>0.00</td></t<>	2247	Alte sporuri	10.01.06	4.0		0.50	1.40	1.30	0.80	0.00
Cheltuelis is alariale in natura (cod 10.02.01 la 10.02.30) 10.02 74.00 0.00 0.00 74.00 0.00 <td>2258</td> <td>Îndemnizații de hrană</td> <td>10.01.17</td> <td>78.30</td> <td></td> <td>21.20</td> <td>21.20</td> <td>21.20</td> <td>14.70</td> <td>0.00</td>	2258	Îndemnizații de hrană	10.01.17	78.30		21.20	21.20	21.20	14.70	0.00
Voucherered e vacanță 10.02.06 74.00 0.00 74.00 0.00 74.00 0.00 <	2261	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	74.00		00.00	74.00	00.00	00.00	0.00
Contributii (cod 10.03.01 la 10.03.06) 8.50 8.50 8.50 8.50 8.50 8.50	2267	Vouchere de vacanță	10.02.06	74.0		00.00	74.00	0.00	0.00	0.00
	2269	Contributii (cod 10.03.01 la 10.03.06)	10.03	31.0		8.50	8.50	8.50	5.50	0.00

	Particularies introduction of the particularies of the particularies introduction of the particularies interioris interioris and particularies interio	:									IMII LEI
Thirty T	Particular and part	ž (Denumirea indicatorilor	00	PREVEDER	ANDALE		din ca			Influenta
THULLI I BUNNING SIGNORI GAZI ADD IN 2019-00.00 is 2010 10.0	Fig. 2019 Fig.	5		Indicator	TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim =	Tim III	Trim IV	
Part	Part	2276	Contributia asiguratorie pentru munca	10.03.07	31.00		8.50	8.50	8.50	5.50	0.00
	Control	2278	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.2 7+20.30)	20	608.10		700.70	-111.40	10.80	8.00	10045
	cat Cat <td>2279</td> <td>Bunuri si servicii</td> <td>20.01</td> <td>123.10</td> <td></td> <td>152.40</td> <td>-36.50</td> <td>3.80</td> <td>3.40</td> <td>0.00</td>	2279	Bunuri si servicii	20.01	123.10		152.40	-36.50	3.80	3.40	0.00
No. 10.00 1.	Control	2280	Furnituri de birou	20.01.01	2.40		7.40	-5.80	0.40	0.40	0.00
Control Long Manufactures Control Section 77.285 0.00 65.70 15.80 0.50 10.00	case 0.00 6.85 0.00 6.85 0.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 0.00 1.00 0.00 <th< td=""><td>2281</td><td>Materiale pentru curatenie</td><td>20.01.02</td><td>1.50</td><td></td><td>7.30</td><td>-6.20</td><td>0:30</td><td>0.10</td><td>0.00</td></th<>	2281	Materiale pentru curatenie	20.01.02	1.50		7.30	-6.20	0:30	0.10	0.00
Attack and statement	Secretary continuents	2282	Incalzit, lluminat si forta motrica	20.01.03	72.85		55.50	15.85	0.50	1.00	00.00
Methonical is quantified and considered functional 20.01 to 0 7.00 1.46 6.50 1.10 0.50 0.50 Repaired is general of a servicial contribution of a contribution of the contribution of a contributio	1,10 0.00	2283	Apa, canal si salubritate	20.01.04	30.55	7.	68.70	-38.35	0.10	0.10	0.00
And burnel service pertor interference of mondomenea and advanced accordance of a control service pertor interference of a control service of a control servic	The food 200 dots of the foo	2288	Materiale si prestari de servicii cu caracter functional	20.01.09	7.60		5.50	1.10	0.50	0.50	0.00
Negatival turnive) 1,10 0.00	Continue (and 50.04.04.94) Colot	2289	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	8.20		8.00	-3.10	2.00	1.30	0.00
Medicamente ai materiale sanitare (ood 20 04 of 11 p. 20 04 d.) 20 04 20 0 0.24 1.50 1.50 1.50 Medicamente ai materiale sanitare (ood 20 05 of 11 p. 20 04 of 11	Control Cont	2290	Reparatii curente	20.02	1.10		0.00	1.10	0.00	00.0	0.00
Moderamente	20.04.01 7.00 0.05 8.00 8.00 7.20 1.00 0.00 0.00 0.00 0.00 0.00 0.00 0	2294	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	20.10		38.50	-21.80	1.90	1.50	06.0
Methidise similaries candinate continues con	2004.02 8.250 0.05	2295	Medicamente	20.04.01	7.60		8.00	-2.40	1.00	1.00	0.50
Descriptionaries 20.04.04 3.90 0.00 5.00 5.00 0.00	2004044 3.30 0.00 5.50 -2.20 0.0	2296	Materiale sanitare	20.04.02	9.20	**	25.00	-17.20	0.90	0.50	0.40
Butuant oblication of enable of enable color of enables of enable of enab	Control Cont	2298		20.04.04	3.30		5.50	-2.20	0.00	0.00	00.00
Alte oblicate de inventat 4.00 6.00 5.00 -1.150 0.30 0.50 Depleasant indextant charges, it standing code 20.00.00.00.00.00.00.00.00.00.00.00.00.0	1,004,200,601+20,06,02) 2,006,01 2,006 1,00	2299	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	4.30		5.00	-1.50	0:30	0.50	0.00
Depleasant, datasent, fransferant (cot 20.06 01, 20.06 02) 6.00 1.50 1.50 1.50 0.00 Depleasant, fransferant (cot 20.06 01, 20.06 02) 20.06 01 6.00 6.00 6.00 6.00 6.00 6.00 0.00 Depleasant interne, datasent, fransferant (cot 20.06 47.20.3.0.06 +20.3.0.0) 20.03 458.50 0.00 60.3.00 -56.50 2.00 0.00 Alte chellulai (cot 20.00 to 1.20.00 ct 20.0.0.0 to 20.00 to 20	1,000 1,00	2302	Alte obiecte de inventar	20.05.30	4.30		5.00	-1.50	0:30	0.50	0.00
Operglasard interine, debagglat, transferari Concort 6.00 0.00 1.80 1.80 1.80 1.80 0.00 Albe chellubile (cod 20.30.01 f 20.30.04+20.30.06+20.30.03) 20.30 20.30 435.50 0.00 560.30 -54.50 3.00 2.00 Albe chellubile (cod 20.30.01 f 20.30.04+20.30.06+20.30.06+20.30.00+20.30.03 20.30.30 453.50 0.00 563.00 -54.50 3.00 2.00 TRULU, VIRANISHE PUBLICE (cod 51.01.74) a 51.01.74	1,200 1,20	2303	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	00.9	1/2	1.80	1.80	1.80	09.0	00.00
Attachellulae (cod 20,30.00 to 1 a.0.30.00 de 20,30.00 to 420,30.00 de 20,30.00 to 420,30.00 to 420,30.00 de 20,30.00 to 420,30.00 to 420,	10,100 10,100 10,000 1	2304	Deplasari înterne, detaşări, transferari	20.06.01	00.9		1.80	1.80	1.80	09.0	0.00
Attach cellulation contains a servicial servicial current focal cellulation contains a servicial current focal cellulation contains a servicial cellulation contains a servicia	Viviliary Light Light Light Conditional Lig	2328	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30)	20.30	453.50		903.00	-54.50	3.00	2.00	0.00
1.0.0 1.0.	Name	2336	Alte cheltuieli cu bunuri si servicii	20.30.30	453.50		903.00	-54.50	3.00	2.00	0.00
Treatsferuri Currente (cod 51 0.10 16 15 10.11 271.60 0.00 161.40 32.00 65.20 13.00	1,101 16 5 1,01 28 + 51,01 10 10 10 10 10 10 10	2361	ANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE		271.60		161.40	32.00	65.20	13.00	00.00
Transferuri catre institutii publice 51.01.01 271.60 0.00 161.40 32.00 65.20 13.00 Servicii medicale in unitati sanitare cu paturi (cod 66.02.06.01+66.02.06. 66.02.06. 271.60 0.00 161.40 32.00 65.20 13.00 Spitale generale Servicii de sanitate publica 66.02.06.01+66.02.06 1,566.30 0.00 161.40 32.00 65.20 13.00 Servicii de sanitate publica 66.02.60.01 1,566.30 1,566.30 0.00 161.40 32.00 65.20 13.00 Alte nethriusi in orimaniui sanatatii (cod 66.02.50.50) 66.02.50 56.01 4,773.68 3.06 1,099.25 1,560.75 30.40 Alte nethriusi in orimaniui sanatatii (cod 66.02.65.50) 66.02.50.50 4,773.68 3.06 1,099.25 1,720.50 1,500.75 543.65 42 Cultura, recreere si rigioi (cod 70.20+40-60+51+55+56+6+7.42.90) 67.02 4,773.68 3.06 1,099.25 1,720.50 1,500.75 543.65 42 Cheluluiri, recreere si rigioi (cod 70.20+40+50+51+55+56+6+7.42.90) 10.01 7,717.10 <td>lice sanitare cu paturi (cod 66.02.06.01+66.02.06.03) 66.02.06 271.60 0.00 161.40 32.00 65.20 15.00 15.00 161.40 32.00 65.20 15.00 15.00 161.40 32.00 65.20 15.00 15.00 161.40 32.00 65.20 15.00 15.00 161.40 32.00 65.20 15.00 15.00 161.40 32.00 65.20 15.00 15.00 161.40 32.00 65.20 15.00 15.00 161.40 32.00 65.20 15.00 161.40 32.00 65.20 15.00 161.40 32.00 161.40 32.00 65.20 15.00 15.00 161.40 32.00 161.40 32.00 161.40 32.00 161.40 32.00 161.40 32.00 161.40 32.00 161.40 32.00 161.40 32.00 161.40 32.00 161.40 161</td> <td>2362</td> <td>Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.</td> <td></td> <td>271.60</td> <td></td> <td>161.40</td> <td>32.00</td> <td>65.20</td> <td>13.00</td> <td>0.00</td>	lice sanitare cu paturi (cod 66.02.06.01+66.02.06.03) 66.02.06 271.60 0.00 161.40 32.00 65.20 15.00 15.00 161.40 32.00 65.20 15.00 15.00 161.40 32.00 65.20 15.00 15.00 161.40 32.00 65.20 15.00 15.00 161.40 32.00 65.20 15.00 15.00 161.40 32.00 65.20 15.00 15.00 161.40 32.00 65.20 15.00 15.00 161.40 32.00 65.20 15.00 161.40 32.00 65.20 15.00 161.40 32.00 161.40 32.00 65.20 15.00 15.00 161.40 32.00 161.40 32.00 161.40 32.00 161.40 32.00 161.40 32.00 161.40 32.00 161.40 32.00 161.40 32.00 161.40 32.00 161.40 161	2362	Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.		271.60		161.40	32.00	65.20	13.00	0.00
Servicii medicale in unitati sanitare cu paturi (cod 66.02.06.01) 66.02.06.01 271.60 0.00 161.40 32.00 65.20 13.00 Spitale generale 66.02.06.01 271.60 0.00 161.40 32.00 65.20 13.00 Spitale generale 66.02.08 1,556.30 0.00 393.40 458.60 56.20 13.00 0.00 Alte cheltuieli in domeniul sanitare 66.02.60.50 66.02.50 550.10 2.58 676.50 -126.40 0.00 0.00 0.00 Alte instituti si actiuni sanitare 66.02.50.50 550.10 4,773.68 56.6 676.50 1,720.50 1,500.28 543.65 42 OHELTUIELI CURENTE (cod 10-20+20+40+56+57+55) 67.02 4,774.15 3.06 1,009.25 1,720.50 1,500.28 543.65 42 OHELTUIELI CURENTE (cod 10-20+30+40+56+57+55) 10 4,774.15 3.06 1,009.25 1,720.50 1,500.25 543.65 42 OHELTUIELI CURENTE (cod 10-20+20+40+56+57+55) 10 774.15 3.06 1,720.50 1,500.	sanitare cu paturi (cod 66.02.06.01+66.02.06.03) 66.02.06 271.60 0.00 161.40 32.00 65.20 13.00 sanitare cu paturi (cod 66.02.06.01+66.02.06.01 271.60 0.00 161.40 32.00 65.20 13.00 sanatatii (cod 66.02.50.50) 66.02.08 1,536.30 0.00 393.40 458.60 380.30 304.00 tare 66.02.50 550.10 2.58 676.50 -126.40 0.00 0.00 tare (cod 67.02.03+67.02.06+07.02.06+07.	2363	Transferuri catre institutii publice		271.60		161.40	32.00	65.20	13.00	0.00
Spitale generale G6.02.06.01 271.60 0.00 161.40 32.00 65.20 13.00 15.05.30 161.40 32.00 65.20 13.00 15.05.30 161.40 393.40 458.60 13.00	a sandtatificed 66.02.50.60 N 271.60 0.00 161.40 32.00 66.02 13.00 <	2464	Servicii medicale in unitati sanitare cu paturi (cod 66.02.06.01+66.02.06.03)	66.02.06	271.60	-	161.40	32.00	65.20	13.00	0.00
Servicii de sanatate publica 66.02.08 1,536.30 0.00 393.40 458.60 380.30 304.00 Alte cheltuieli în domeniul sanatatii (cod 66.02.50.50) 66.02.60 550.10 2.58 676.50 -128.40 0.00 0.00 Alte institutii si actiuni sanitare 66.02.50.50 550.10 2.58 676.50 -128.40 0.00 0.00 Cultura, recreere și religie (cod 67.02.03+67.02.06+67.02.06+67.02.06) 67.02.5 4,773.68 3.06 1,009.25 1,720.50 1,500.28 543.65 42 ChelLTUIELL CURENTE (cod 10+20+30+40+50+51+55+6+57+59) 01 734.45 3.06 1,009.25 1,720.50 1,500.75 543.65 42 ChelLTUIELL CURENTE (cod 10+20+30+40+50+51+55+6+57+69) 10 734.35 0.00 188.45 204.10 1,500.75 543.65 42 ChelLTUIELL CURENTE (cod 10+20+30+40+50+51+55+6+57+59) 10 70.17 0.00 188.45 204.10 155.25 186.36 42 Chelturii salariale in bani de baza 10.01 10.01 71.04 188.45 204.10	sanded file 6.6.2.08 1,536.30 0.00 393.40 458.60 380.30 304.00 sandatdif (cod 66.02.50) 66.02.50 550.10 2.58 676.50 -126.40 0.00 0.00 0.00 tare 66.02.50.50 550.10 2.58 676.50 -126.40 0.00 0.00 0.00 cod 67.02.03+67.02.06+67.02.06+70.2.50) 67.02 4,773.18 3.06 1,009.25 1,720.50 1,500.28 543.65 42 ERSONAL (cod 10.01 la 10.03) 10 734.35 0.00 188.45 204.10 150.07 543.65 42 ERSONAL (cod 10.01 la 10.03) 10.01 734.35 0.00 184.40 150.07 150.07 543.65 42 ERSONAL (cod 10.01 la 10.03) 10.01 734.35 0.00 184.40 184.00 151.00 152.26 150.07 148.46 150.07 148.46 151.00 151.00 151.00 151.00 151.00 151.00 151.00 151.00 151.00 151.00 151.00	2465	Spitale generale	66.02.06.01	271.60		161.40	32.00	65.20	13.00	0.00
Alte institutii is actiuni sanitare 66.02.50.60) 66.02.50.60 550.10 2.58 676.50 -126.40 0.00 0.00 0.00 Alte institutii si actiuni sanitare 66.02.50.50 4,773.68 550.10 2.58 676.50 1,700.28 673.65 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 1,009.25 1,720.50 1,500.75 543.65 42 <td>tare 66.02.50.50 550.10 2.58 676.50 -126.40 0.00 0.00 0.00 tare (cod 67.02.03.65.0.50) 66.02.50.50 550.10 2.58 676.50 -126.40 0.00 0.00 0.00 cod 67.02.03+67.02.06+67.02.06+67.02.06 67.02 4,774.15 3.06 1,009.25 1,720.50 1,500.75 543.65 42 ENSONAL (cod 10.01 la 10.03) 10.01 734.35 0.00 184.45 204.10 155.25 185.25 185.25 42 ENSONAL (cod 10.01 la 10.03) 10.01 734.35 0.00 184.40 184.00 151.10 185.25 42 Incated 10.01 10.01 77.20 0.00 184.40 184.00 151.40 185.20 185.25 186.55 186.55 186.55 186.55 186.55 186.55 186.55 186.55 186.55 186.55 186.50 186.55 186.55 186.55 186.55 186.55 186.55 186.55 186.55 186.55 186.55</td> <td>2467</td> <td>Servicii de sanatate publica</td> <td>66.02.08</td> <td>1,536.30</td> <td></td> <td>393.40</td> <td>458.60</td> <td>380.30</td> <td>304.00</td> <td>06.0</td>	tare 66.02.50.50 550.10 2.58 676.50 -126.40 0.00 0.00 0.00 tare (cod 67.02.03.65.0.50) 66.02.50.50 550.10 2.58 676.50 -126.40 0.00 0.00 0.00 cod 67.02.03+67.02.06+67.02.06+67.02.06 67.02 4,774.15 3.06 1,009.25 1,720.50 1,500.75 543.65 42 ENSONAL (cod 10.01 la 10.03) 10.01 734.35 0.00 184.45 204.10 155.25 185.25 185.25 42 ENSONAL (cod 10.01 la 10.03) 10.01 734.35 0.00 184.40 184.00 151.10 185.25 42 Incated 10.01 10.01 77.20 0.00 184.40 184.00 151.40 185.20 185.25 186.55 186.55 186.55 186.55 186.55 186.55 186.55 186.55 186.55 186.55 186.50 186.55 186.55 186.55 186.55 186.55 186.55 186.55 186.55 186.55 186.55	2467	Servicii de sanatate publica	66.02.08	1,536.30		393.40	458.60	380.30	304.00	06.0
Alte institutii si actiuni sanitare 66.02.50.50 550.10 2.58 67.50 -126.40 0.00 0.00 0.00 Cultura, recreere si religie (cod 67.02.03+67.02.06+67.02.56) 67.02 4,773.68 3.06 1,009.25 1,720.50 1,500.75 543.65 42 CHELTUIELI CURRITE (cod 10-20-34-40+56+57+59) 01 4,774.15 3.06 1,009.25 1,720.50 1,500.75 543.65 42 THILLUI CHELTUIELI DE PERSONAL (cod 10.01 la 10.03) 10.01 701.70 0.00 188.45 204.10 155.25 186.55 186.55 THILLUI CHELTUIELI DE PERSONAL (cod 10.01 la 10.03) 10.01 701.70 0.00 184.40 155.25 186.55 186.55 Salarii de baza 10.01 77.20 0.00 152.00 151.00 11.80 11.84 11.84 Sporuri pentru condiții de munca 10.01.17 41.64 0.00 21.80 11.90 7.90 11.94 11.94 Indemnizății de hrană 10.01.17 10.01.17 41.64 0.00 10.00 11.59	tare 66.02.50.50 550.10 2.58 676.50 -126.40 0.00 0.00 0.00 (cod 67.02.03+67.02.05+67.02.05+67.02.05 67.02 4,773.68 3.06 1,009.25 1,720.50 1,500.75 543.65 42 d 10+20+30+40+50+51+55+56+57+59) 01 4,774.15 3.06 1,009.25 1,720.50 1,500.75 543.65 42 ERSONAL (cod 10.01 la 10.03) 10 734.35 0.00 184.40 165.25 186.55 186.55 42 Incated Selection (cod 10.01 la 10.03) 10.01 of 1 582.86 0.00 184.40 184.00 131.40 148.46 148.46 Incated Selection (cod 10.02.01 la 10.02.06+10.02.30) 10.01 of 1 415.4 0.00 151.00 111.20 7.90 111.94 111.9	2468	Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	66.02.50	550.10		676.50	-126.40	0.00	0.00	0.00
CHELTUIELI CURENTE (cod 10.203+67.02.06+67.02.05) 67.02 4,773.68 3.06 1,009.25 1,720.50 1,500.75 543.65 4,23.65 CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+66+57+59) 01 4,774.15 3.06 1,009.25 1,720.50 1,500.75 543.65 4,23.65 TITLUL I CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+66+57+59) 10 734.35 0.00 188.45 204.10 155.25 186.55 42 Cheltuieli salariale in bani 10.01 10.01 701.70 0.00 184.40 151.00 151.10 182.20 182.00 Salarii de baza 23 alarii de baza 10.01.01 582.86 0.00 21.80 11.84 148.46 148.46 Sporuri pentru condițiii de munca 10.01.05 77.20 0.00 21.80 11.80 7.90 11.94 11.94 Indemnizății de hrană 10.01.17 41.64 0.00 10.00 10.00 10.00 10.00 10.00 10.00 11.90 11.94 11.94 11.94 11.94 11.94	(cod 67.02.03+67.02.56) 67.02 4,773.68 3.06 1,009.25 1,720.50 1,500.75 543.65 42 61 0+20+30+67.02.06+67.02.06 01 4,774.15 3.06 1,009.25 1,720.50 1,500.75 543.65 42 ERSONAL (cod 10.01 la 10.03) 10 734.35 0.00 188.45 204.10 155.25 186.55 186.55 ERSONAL (cod 10.01 la 10.03) 10.01 701.70 0.00 184.40 151.00 155.20 186.55 Inca 77.20 0.00 152.00 151.00 131.40 148.46 148.46 Inca 77.20 0.00 21.80 21.80 71.80 21.80 11.94 Inca 10.01.17 41.64 0.00 10.60 7.90 7.90 11.94 Inco 10.02.04 la 10.02.06+10.02.30) 10.02 15.95 0.00 15.95 0.00 0.00 15.95 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 <td< td=""><td>2469</td><td>Alte institutii si actiuni sanitare</td><td>66.02.50.50</td><td>550.10</td><td></td><td>676.50</td><td>-126.40</td><td>0.00</td><td>00.00</td><td>0.00</td></td<>	2469	Alte institutii si actiuni sanitare	66.02.50.50	550.10		676.50	-126.40	0.00	00.00	0.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+66+57+59) 01 4,774.15 3.06 1,009.26 1,500.75 543.65 543.65 42.60 TITLULI CHELTUIELI DE PERSONAL (cod 10.01 la 10.03) 10 734.35 0.00 188.45 204.10 155.25 186.55 186.55 Cheltuieli salariale in bani 10.01.01 10.01.01 582.86 0.00 184.40 181.00 151.10 182.20 Salarii de baza 10.01.05 77.20 0.00 21.80 11.80 11.84 11.80 21.80 Indemnizății de hrană 10.01.05 10.01.05 10.01.05 11.20 0.00 11.20 7.90 7.90 7.90 7.90 0.00	Add 10+20+30+40+50+51+55+56+57+59) 01 4,774.15 3.06 1,009.25 1,500.75 543.65 543.65 4 ERSONAL (cod 10.01 la 10.03) 10 734.35 0.00 188.45 204.10 155.25 186.55 <	2471	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	4,773.68		1,009.25	1,720.50	1,500.28	543.65	422.00
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03) 10 734.35 0.00 188.45 204.10 155.25 186.55 Cheltuieli salariale in bani 10.01 701.70 0.00 184.40 184.00 151.10 182.20 Salarii de bazza 10.01.01 10.01.05 77.20 0.00 21.80 11.80 11.80 21.80 Indemnizații de hrană 10.01.17 41.64 0.00 10.60 11.20 7.90 7.90 11.94 Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30) 10.02 15.95 0.00	ERSONAL (cod 10.01 la 10.03) 10 734.35 0.00 188.45 204.10 155.25 186.55 10.01 10.01 701.70 0.00 184.40 184.00 151.10 182.20 10.01.01 10.01.05 77.20 0.00 21.80 11.80 11.80 21.80 10.01.17 41.64 0.00 10.60 11.20 7.90 11.94 (cod 10.02.01 la 10.02.06+10.02.30) 10.02 15.95 0.00 0	2472	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	4,774.15		1,009.25	1,720.50	1,500.75	543.65	422.00
Cheltule ii salariale in bani Cheltule ii salariale in bani 10.01 701.70 0.00 184.00 151.10 151.10 152.20 Salarii de baza 10.01.01 77.20 0.00 21.80 131.40 148.46 Sporuri pentru conditii de munca 10.01.17 41.64 0.00 21.80 11.20 7.90 11.94 Indemnizații de hrană 10.02.06+10.02.30) 10.02.06+10.02.30) 10.02 15.95 0.00 15.95 0.00	nca 10.01 701.70 0.00 184.40 184.00 151.10 152.20 nca 10.01.01 582.86 0.00 152.00 151.00 131.40 148.46 nca 10.01.05 77.20 0.00 21.80 11.80 21.80 21.80 10.01.17 41.64 0.00 10.60 11.20 7.90 11.94 11.94 (cod 10.02.01 la 10.02.06+10.02.30) 10.02 15.95 0.00 0.00 0.00 0.00 9.00 15.95 0.00 0.00 9.0	2473		10	734.35		188.45	204.10	155.25	186.55	0.00
Salarii de baza Salarii de baza 10.01.01 582.86 0.00 152.00 151.00 131.40 148.46 Sporuri pentru condiții de munca 10.01.05 77.20 0.00 21.80 11.80 21.80 21.80 Îndemnizații de hrană 10.01.17 41.64 0.00 10.60 11.20 7.90 11.94 Cheltuieli salariale în natura (cod 10.02.01 la 10.02.06+10.02.30) 10.02 15.95 0.00 0.00 15.95 0.00 0.00 0.00	nca 10.01.01 582.86 0.00 152.00 151.00 131.40 148.46 148.46 nca 10.01.05 77.20 0.00 21.80 11.80 21.80 21.80 21.80 11.80 21.80 21.80 11.94 21.80 21.80 11.94 21.80 <	2474	Cheltuieli salariale in bani	10.01	701.70		184.40	184.00	151.10	182.20	0.00
Sporuri pentru conditii de munca 10.01.05 77.20 0.00 21.80 11.80 21.90 21.90 21.90 21.90 21.90 21.90 20.00	nca 10.01.05 77.20 0.00 21.80 11.80 21.80 <th< td=""><td>2475</td><td>Salarii de baza</td><td>10.01.01</td><td>582.86</td><td></td><td>152.00</td><td>151.00</td><td>131.40</td><td>148.46</td><td>0.00</td></th<>	2475	Salarii de baza	10.01.01	582.86		152.00	151.00	131.40	148.46	0.00
Indemnizații de hrană 10.01.17 41.64 0.00 10.60 11.20 7.90 11.94 Cheltuieli salariale în natura (cod 10.02.01 la 10.02.06+10.02.30) 10.02 15.95 0.00 0	(cod 10.02.01 la 10.02.30) 10.01.17 41.64 0.00 10.60 11.20 7.90 11.94 11.94 Page 27	2479	Sporuri pentru conditii de munca	10.01.05	77.20		21.80	21.80	11.80	21.80	00.00
Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30) 10.02 15.95 0.00 0.00 0.00 0.00 0.00 0.00	(cod 10.02.01 la 10.02.06+10.02.30) 10.02 15.95 0.00 0.00 0.00 0.00 0.00 Page 27	2491	Îndemnizații de hrană	10.01.17	41.6		10.60	11.20	7.90	11.94	0.00
		2494	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	15.96		00.00	15.95	0.00	00:00	00:00

	Protection Pro	1									MII Lei
	Note the standing control of the c	: t		indicate in	PREVEDER	ANUALE		din ca			Influenta
Controlled solutions on the control of the contro	Controlled social colored by Controlled Scale Colored Sc	3		IIIIICAIO	TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim 	Trip	Trim	Trim IV	
Controls of the Local State	Controlled rest of cold 19, 100, 20, 20, 20, 20, 20, 20, 20, 20, 20,	0	Vouchere de vacanță	10.02.06	15.95		0.00	15.95	0.00	0.00	0.00
Controllulu allundus allundus and particulus and particulu	THULL BUNNIN BIGNOLITY CANADOLIN BIAND C	2	Contributii (cod 10.03.01 la 10.03.06)	10.03	16.70		4.05	4.15	4.15	4.35	0.00
		0	Contributia asiguratorie pentru munca	10.03.07	16.70		4.05	4.15	4.15	4.35	0.00
Description of the control of the	Particle stationaries Part	-	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.2 7+20.30)		2,468.60		360.80	1,097.60	975.70	34.50	222.00
Control of the cont	Particular Par	12	Bunuri si servicii	20.01	2,324.10		358.00	981.40	958.90	25.80	222.00
Page 14 Page	Description of the control of the	6	Furnituri de birou	20.01.01	2.90		0.50	0.50	1.00	0.90	0.00
	App. Control to the distribution of the dis	4	Materiale pentru curatenie	20.01.02	7.10		1.30	1.80	3.00	1.00	0.00
Any cannel subfinitible COD 10.44 \$1.90 G.07 11.24 24.20 1.44 Postal, subficiente del subfinition statistical	Column C	4)	Incalzit, Iluminat si forta motrica	20.01.03	149.30		76.30	33.50	22.50	17.00	0.00
Preze de schring Prez	Particle of scription Particle of scripti	9	Apa, canal si salubritate	20.01.04	51.90		13.80	12.40	24.30	1.40	0.00
Paciety in the intercontrolically, include that the intercontrolically, include that the intercontrolically, include that the intercontrolically, and o, by, international especial controlled that the intercontrolical position to expend out out of the intercontrol especial controlled that the intercontrolled that the intercontrol especial controlled that the intercontrolled that the intercontrol especial controlled that the intercontrol especial controlled that the intercontrolled that the intercontrol especial to the intercontrol especial that the intercontrol especial to the intercontrol especial to the intercontrol especial to the intercontrol especial to the intercontrol especial especial especial especial especial especial e	Page that the control part to the control pa	œ	Piese de schimb	20.01.06	5.60		5.60	0.00	0.00	00.0	0.00
Attack be belowed on cannoted functional and below as functional and b	Attractions of personal controller functions at a function at a	0	Posta, telecomunicatii, radio, tv, internet	20.01.08	3.40		0.90	0.80	06.0	0.80	0.00
Perparation of a solution pertural interestication of a solution of	Apple bruntal servicip entries in functionere as inuncionarea 20.013-00 2.0815-00 0.001 0.00	Σ.	Materiale si prestari de servicii cu caracter functional	20.01.09	12.30		4.30	3.60	2.20	2.20	0.00
Negatarial currentes Section Sectin Section Section Section Section Section Section Section Section	Page and color of the color o	2	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	2,091.60		255.30	928.80	905.00	2.50	222.00
State Stat	State chanter for mature otherchard return otherchard return otherchard de inventant (cod 20.06.01+20.06.509) 20.06.50 33.60 0.00 1.20 25.20 5.40 0.20 0.00 0	60	Reparatii curente	20.02	80.70		00.00	80.70	0.00	00.00	0.00
Alte chiefled for invertifient of 20,000 0.000 0	Application of the inventiant 20.05 at 20.05	2	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	33.80		1.20	25.20	5.40	2.00	0.00
Depleasant detensari, fransferari (cod 20.06 01-20.06.02) 20.06 1.10 0.00 0.20 0.30 0.40 0.20 Depleasant detensari (ransferari (cod 20.06.01-20.06.02) 20.06 01 1.10 0.00 0.20 0.00 0.	Publishasii (local 2006 01+20.06.02) 20.06 11.0 0.00 0.20 0.20 0.04 0.20 0.05 0.	2	Alte obiecte de inventar	20.05.30	33.80		1.20	25.20	5.40	2.00	0.00
Operational interine detasiant, transferant 20.06 of 11 1.10 0.00 0.20 <	Publication Decide a commentaries Decide of the commentaries Decid	6	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	1.10		0.20	0:30	0.40	0.20	0.00
Cardit, bulksall si materiale documentaree 20.11 15.00 0.00 0.00 0.00 5.00 5.00 5.00 Creatify bulksall si materiale documentare 20.13 5.00 0.00 0.00 1.40 3.00 3.00 1.50 After chellulal (cod 20.30.0 10 a.20.004-20.30.067	Cardi, pullicatii si materiale documentare 20.11 15.00 0.00 0.00 0.00 5.0	_	Deplasari interne, detaşări, transferari	20.06.01	1.10		0.20	0:30	0.40	0.20	0.00
Pregative procesonals Pregative pregative procesonals Pregative proceson	Pregative profesionala 20.13 2.0	_	Carti, publicatii si materiale documentare	20.11	15.00		00.00	5.00	5.00	5.00	0.00
Alte chelluleii (cod 20.30 G4+20.30 G4+20.3	Alter chellule (cod 20.3 0.0 1t a 20.3 0.0 4+20.3 0.0 0.2 0.0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	m	Pregatire profesionala	20.13	5.00		00.00	2.00	3.00	00.0	00.00
After chellule c. bunuir si servici TimULVXIANSFERURIINTRE UNITATIALE ADMINISTRATIE PUBLICE (cod 51 1.471.20 0.00 360.00 418.80 369.80 1.50 20 TimULVXIANSFERURIINTRE UNITATIALE ADMINISTRATIE PUBLICE (cod 51.01.01.29+51.01.30 is 51.01.29+51.01.30 is 51.01.30 is	Alte chelitatie to bunn't si servicii Alte chelitatie to bunn't si servicii 8.90 0.00 1.40 3.00 1.50 <th< td=""><td>-</td><td>Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)</td><td>20.30</td><td>8.90</td><td></td><td>1.40</td><td>3.00</td><td>3.00</td><td>1.50</td><td>0.00</td></th<>	-	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	8.90		1.40	3.00	3.00	1.50	0.00
1.471.20 1.471.20 2.0.00 360.00 418.80 369.80 2.0.00 360.00 418.80 369.80 2.0.00 360.00	ITILUL XI PARSEERURI INTRE UNITATI ALE ADMINISTRATIE! PUBLICE (cod 51.01 vil x471.20	0	Alte cheltuieli cu bunuri si servicii		8.90		1.40	3.00	3.00	1.50	0.00
Transferuri curente (cod 51 0.1 or 1 as 51 0.1 or 1	TITLUL XIA,TE CHELTULE IN ANII PRECEDENTI SI RECUPERATE IN ANIU CAREAGUS SIGNAL SIGN	4	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)		1,471.20		360.00	418.80	369.80	322.60	200.00
Triansferuri catre institutii publice Triansferuri catre institutii catre catre instituti catre instituti catre catre instituti catre instituti catre instituti catre catr	Trinul, XIALTE CHECTULEIU (cod 56 01+56 02+59.17+59.1 5+9.17+59.2 59 1.01.01 1.471.20 0.00 0.00 418.80 359.80 322.60 225.60	10	Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51. 01.59+51.01.67+51.01.734 la 51.	. 51.01	1,471.20		360.00	418.80	369.80	322.60	200.00
TITLUL, XI ALTE CHELTUIEII (cod 58.01+59.02+59.17+59.2 59 100.00 0.00	TITLUL XIALTE CHELTUIELI (cod 85 01+59 02+69 11+59.15+69.15+59.1	ا سا	Transferuri catre institutii publice		1,471.20		360.00		369.80	322.60	200.00
Sustinerea cultelor South of the control	Sustinerea culteformation 59.12 100.00 <	4	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.2 2+59.25+59.30+59.35+59.38+59.40+59.41+59.42)		100.00		100 00	0.00	0.00	0.00	0.00
PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANII CHARATI SEGUINA ANII PRECEDENTI SI RECUPERATE IN ANII CHARATI SI RECUPERATE IN ANI	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (6	Sustinerea cultelor		100.00		100.00	0.00	00.00	0.00	0.00
TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANII PRECEDEN	TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE in annii precedenti si recuperate in anni creati sedima functionare 85.01.01	-	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85)	84	-0.47		0.00	0.00	-0.47	0.00	00.0
Plati efectuate in anil precedenti si recuperate in anul curent 85.01 -0.47 0.00 0.00 0.00 -0.47 0.00 0.00 -0.47 0.00 -0.47 0.00 -0.47 0.00 -0.47 0.00 -0.47 0.00 -0.47 0.00 -0.47 0.00 -0.47 0.00 -0.47 0.00 -0.47 0.00 -0.47 0.00 0.00 -0.47 0.00 0.00 -0.47 0.00	Plati efectuate in anil precedenti si recuperate in anul curent 85.01 -0.47 0.00 0.00 0.00 -0.47 0.00 0.00 0.00 -0.47 0.00 0.00 -0.47 0.00 -0.47 0.00 -0.47 0.00 -0.47 0.00 -0.47 0.00 -0.47 0.00 -0.47 0.00 -0.47 0.00 -0.47 0.00 -0.47 0.00 0.00 -0.47 0.00 0.00 -0.47 0.00	N	TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	L 85	-0.47		0.00	0.00	-0.47	0.00	00.00
Plati efectuate in anil precedenti si recuperate in anul current - sectionea functionare 85.01.01 -0.47 0.00 0.00 0.00 -0.47 0.00 -0.47 0.00 -0.47 0.00 -0.47 0.00 -0.47 0.00 -0.47 0.00 0.10	Plati efectuate in anil precedenti si recuperate in anul curent - sectiunea functionare 8.0.1.01 6.0.1.01 -0.47 0.00 0.00 0.00 0.00 -0.47 0.00 0.00 -0.47 0.00	ا _ص ا	Plati efectuate in anii precedenti si recuperate in anul curent	85.01	-0.47		0.00	00.00	-0.47	0.00	0.00
Servicii culturale (cod 67.02.03.02 la 67.02.03.02 servicii culturale (cod 67.02.03.02 la 67.02.03.02 servicii culturale (cod 67.02.03.02 la 67.02.03.02 servicii culturale (cod 67.02.03.02 la 67.02.03.03 servicii culturale (cod 67.02.03.03 servicii culturale	Servicii culturale (cod 67.02.03.02 la 67.02.03.02 la 67.02.03.03 (67.02.03.03.03) 67.02.03.03 7.965.58 3.06 444.75 513.00 615.18 392.65 20 Biblioteci publice comunale, orasenesti, municipale 67.02.03.03 87.02.03.03 87.178 3.06 232.95 243.30 183.38 212.15 212.15 Muzee 67.02.03.03 11.80 0.00 1.80 0.90 268.80 431.60 177.60 27	4	Plati efectuate in anii precedenti si recuperate in anul curent - sectiunea functionare	85.01.01	-0.4		0.00	0.00	-0.47	00.00	0.00
Bibliotecti publice comunale, orasenesti, municipale 67.02.03.02 871.78 3.06 232.95 243.30 183.38 212.15 Muzee Muzee 67.02.03.06 1,082.00 0.00 1.80 0.00 268.80 431.60 171.60 20	Bibliotecti publice comunale, orasenesti, municipale 67.02.03.02 871.78 3.06 232.95 243.30 183.38 212.15	~	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	1,965.58		444.75	513.00	615.18	392.65	200.00
Muzee 67.02.03.03 11.80 0.00 1.80 0.90 0.90 0.90 0.20 8.90 Case de cultura 67.02.03.06 1,082.00 0.00 210.00 268.80 431.60 171.60 26	Muzee 67.02.03.03 11.80 0.00 1.80 0.90 0.90 0.20 8.90 7.00 1.80 0.00 210.00 268.80 431.60 171.60 2 CIPIUL HUSI (CENTRALIZAT) CENTRALIZAT) Page 28	∞	Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	87.1.78		232.95		183.38	212.15	0.00
Case de cultura 67.02.03.06 1,082.00 0.00 210.00 268.80 431.60 171.60 171.60	67.02.03.06 1,082.00 0.00 210.00 268.80 431.60 171.60 Page	6	Muzee	67.02.03.03	11.80		1.80		0.20	8.90	0.00
		2	Case de cultura	67.02.03.06	1,082.00		210.00		431.60	171.60	200.00

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5	, i	indicator	TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim	Trim II	Trim III	Trim IV	
2707	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	2,573.90	00.0	314.50	1,057.50	1,050.90	151.00	222.00
2708		67.02.05.01	402.10	0.00	64.50	37.70	148.90	151.00	0.00
2710	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	2,171.80	0.00	250.00	1,019.80	902.00	00.00	222.00
2711	Servicii religioase	67.02.06	100.00	0.00	100.00	0.00	0.00	00.00	0.00
2712	Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	134.20	0.00	150.00	150.00	-165.80	0.00	0.00
2714	Asigurari si asistenta sociala (cod 88.02.04+68.02.05+68.02.06+68.02.10+68.02. 68.02 11+68.02.12+68.02.15+68.02.15	68.02	13,841.20	0.00	3,777.83	3,951.96	3,881.81	2,229.60	0.00
2715	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	10	13,844.29	00.00	3,777.83	3,955.05	3,881.81	2,229.60	0.00
2716	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	8,943.42	00.00	2,433.80	2,612.84	2,580.04	1,316.74	0.00
2717	Cheltuieli salariale in bani	10.01	8,711.60	00.00	2,379.45	2,514.15	2,520.65	1,297.35	0.00
2718	Salarii de baza	10.01.01	7,770.20	00.0	2,163.10	2,223.50	2,236.00	1,147.60	0.00
2723	Alte sporuri	10.01.06	49.54	00.0	11.36	14.56	12.56	11.06	00.00
2734	Îndemnizații de hrană	10.01.17	883.86	00.0	200.99	272.09	272.09	138.69	00.00
2736	Alte drepturi salariale in bani	10.01.30	8.00	00.0	4.00	4.00	00.00	00.00	0.00
2737	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	39.20	00:0	00.00	39.20	00.00	0.00	0.00
2743		10.02.06	39.20	00.0	00.00	39.20	00:00	0.00	0.00
2745		10.03	192.62	00.00	54.35	59.49	59.39	19.39	00.00
2752	Contributia asiguratorie pentru munca	10.03.07	192.62	00.00	54.35	59.49	59.39	19.39	0.00
2754	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.2 7+20.30)	20	663.77	00.0	203.03	216.21	178.77	65.76	0.00
2755		20.01	226.48	00.00	68.43	83.62	33.72	40.71	0.00
2756	Furnituri de birou	20.01.01	14.00	00.00	4.50	5.00	2.10	2.40	00.00
2757	Materiale pentru curatenie	20.01.02	14.80	00.00	4.10	3.70	3.50	3.50	0.00
2758	Incalzit, lluminat si forta motrica	20.01.03	103.50	00:00	42.50	28.80	10.00	22.20	0.00
2759	Apa, canal si salubritate	20.01.04	30.05	00:00	5.17	14.46	7.86	2.56	0.00
2763		20.01.08	7.96	00.0	2.14	2.04	1.94	1.84	0.00
2765		20.01.30	56.17	00:00	10.02	29.62	8.32	8.21	0.00
2767	Hrana (cod 20.03.01+20.03.02)	20.03	389.10	00.00	128.10	111.20	129.65	20.15	0.00
2768	Hrana pentru oameni	20.03.01	389.10	00:00	128.10	111.20	129.65	20.15	00.00
2770	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	3.40	00:00	1.10	09.0	1.10	09.0	0.00
2771	Medicamente	20.04.01	1.00	00:00	0.50	0.00	0.50	0.00	00.00
2772	Materiale sanitare	20.04.02	08:0	00:00	0.20	0.20	0.20	0.20	00.00
2774	Dezinfectanti	20.04.04	1.60	00.00	0.40	0.40	0.40	0.40	0.00
2775		20.05	27.30		1.50	13.80	11.00	1.00	00.00
2778	Alte obiecte de inventar	20.05.30	27.30	0.00	1.50	13.80	11.00	1.00	00.00
2779	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	1.49	00:00	0.40	0.49	0:30	0:30	0.00
2780		20.06.01	1.49		0.40		0.30	0:30	0.00
2786	Pregatire profesionala	20.13	6.00	0.00	1.00	4.00	0.50	0.50	00.00

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Ŗ.	Denumirea indicatorilor	Cod	PREVEDERI ANUALE	ANUALE		din care	re		Influenta
<u>5</u>		indicator	TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim	Trim	Trim IV	22
2787	Protectia muncii	20.14	10.00	0.00	2.50	2.50	2.50	2.50	0.00
2837	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	226.00	00.00	61.00	61.00	52.00	52.00	0.00
2838	urente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51. 64+51.01.67+51.01.70+51.01.73+51.01.74)	51.01	226.00	00:00	61.00	61.00	52.00	52.00	00:00
2839		51.01.01	226.00	00.00	61.00	61.00	52.00	52.00	00.00
2887	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	22	3,743.60	0.00	1,010.00	1,003.00	1,003.00	727.60	0.00
2889	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	3,743.60	0.00	1,010.00	1,003.00	1,003.00	727.60	00.00
2890	Ajutoare sociale in numerar	57.02.01	3,743.60	0.00	1,010.00	1,003.00	1,003.00	727.60	00.00
2897	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.20+59.30+59.35+59.38+59.40+59.41+59.42)	59	267.50	00.00	70.00	62.00	68.00	67.50	0.00
2912	Sume aferente persoanelor cu handicap neincadrate	59.40	267.50	0.00	70.00	62.00	68.00	67.50	0.00
2934	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (84	-3.09	00.0	00.00	-3.09	00:00	00.00	0.00
2935	TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL 85 CURENT	85	-3.09	00.0	00:00	-3.09	00:00	0.00	0.00
2936	Plati efectuate in anii precedenti si recuperate in anul curent	85.01	-3.09	00.00	00.00	-3:09	0.00	00:00	00.00
2937	Plati efectuate in anii precedenti si recuperate in anul curent - sectiunea functionare 85.01.01	85.01.01	-3.09	00.00	00.00	-3.09	0.00	0.00	00.00
2941	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	10,774.00	00.0	2,965.00	3,170.00	3,170.00	1,469.00	00.0
2942	Asistenta sociala-in-caz-de invaliditate	68.02.05.02	10,774.00	00.00	2,965.00	3,170.00	3,170.00	1,469.00	0.00
2945	Crese	68.02.11	00.099	00.00	156.43	196.76	156.31	150.50	0,00
2947	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	773.00	00'0	208.30	154.70	147.20	262.80	00.00
2948	Ajutor social	68.02.15.01	350.00	00:00	70.00	18.00	18.00	244.00	00.00
2949	Cantine de ajutor social	68.02.15.02	423.00	0.03	138.30	136.70	129.20	18.80	0.00
2950		68.02.50	1,634.20	00.00	448.10	430.50	408.30	347.30	0.00
2951	Alte cheltuieli in domeniui asistentei sociale	68.02.50.50	1,634.20	00.0	448.10	430.50	408.30	347.30	0.00
2953	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	12,056.93	195.90	4,824.24	2,345.19	3,030.47	1,857.03	-3.30
2954	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.0 70.02 2.50)	70.02	2,074.11	0.00	1,350.54	-223.74	318.21	629.10	34.70
2955	CHELTUIELI CURENTE (cod 10+20+30+40+56+51+55+56+57+59)	. 10	2,074.45	00.0	1,350.54	-223.74	318.55	629.10	34.70
2994	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.03 la 20.16+20.18 la 20.2 7+20.30)	20	2,074.45	0.00	1,350.54	-223.74	318.55	629.10	34.70
2995	Bunuri si servicii	20.01	1,919.75	00.0	1,350.54	-223.74	163.85	.629.10	-120.00
2998	Incalzit, Iluminat si forta motrica	20.01.03	1,477.05		1,100.54	-377.74	. 160.85	593.40	-122.00
3005		20.01.30	442.70	0.00	250.00	154.00	3.00	35.70	2.00
3044	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	154.70	0.00	0.00	0.00	154.70	0.00	154.70
3052		20.30.30	154.70		0.00	0.00	154.70	0.00	154.70
3174	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (lood 85)	84	-0.34	0.00	0.00	00.0	-0.34	0.00	0.00
3175		85	-0.34	0.00	0.00	00:00	-0.34	00.00	0.00
3176		85.01	-0.34	0.00	0.00	00.00	-0.34	0.00	0.00
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Ž.	Denumirea indicatorilor	Cod	PREVEDERI ANUALE	ANUALE		din care	e,		Influenta
2		indicator	TOTAL	din care credite	Trim I	Trim II	Trim III	Trim IV	ı
				bugetare destinate stingerii plăților restante					
3177	Plati efectuate in anii precedenti si recuperate in anul curent - sectiunea functionare 85.01.01	85.01.01	-0.34	00.00	00.00	0.00	-0.34	0.00	0.00
3186	lluminat public si electrificari rurale	70.02.06	1,757.51	00.00	1,254.64	-287.74	162.51	628.10	-120.00
3188	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	316.60	0.00	95.90	64.00	155.70	1.00	154.70
3190	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	9,982.82	195.90	3,473.70	2,568.93	2,712.26	1,227.93	-38.00
3191	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	9,982.82	195.90	3,473.70	2,568.93	2,712.26	1,227.93	-38.00
3230	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.2	20	7,755.41	0.00	2,543.70	2,176.93	2,124.26	910.52	-38.00
3231	servicii	20.01	7,701.61	00.00	2,543.70	2,123.13	2,124.26	910.52	-38.00
3235	Apa, canal si salubritate	20.01.04	7,445.61	0.00	2,488.70	2,056.13	2,032.26	868.52	-76.00
3240	Materiale si prestari de servicii cu caracter functional	20.01.09	256.00	00.0	55.00	67.00	92.00	42.00	38.00
3242	Reparatii curente	20.02	53.80	0.00	00.00	53.80	0.00	00.00	0.00
3313	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51 01+51 02)	51	2,227.41	195.90	930.00	392.00	588.00	317.41	0.00
3314	Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51. 01.59+51.01.64+51.01.67+51.01.70+51.01.73+51.01.74)	51.01	2,227.41	195.90	930.00	392.00	588.00	317.41	00.00
3315		51.01.01	2,227.41	195.90	930.00	392.00	588.00	317.41	0.00
3417	Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	9,675.41	195.90	3,383.70	2,446.98	2,652.00	1,192.73	0.00
3418	Salubritate	74.02.05.01	9,675.41	195.90	3,383.70	2,446.98	2,652.00	1,192.73	0.00
3420	Canalizarea si tratarea apelor reziduale	74.02.06	253.61	0.00	80.00	68.15	60.26	35.20	-38.00
3421	Alte servicii în domeniul protectiei mediului	74.02.50	53.80	00.00	00.00	53.80	00.00	0.00	0.00
3423	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	5,427.81	1.19	928.91	1,373.79	140.70	2,984.41	-174.50
3424	Actiuni generale economice, comerciale si de munca (cod 80.02.01)	80.02	507.94	1.19	514.74	-11.71	-162.30	167.21	-174.50
3425	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	507.94	1.19	514.74	-11.71	-162.30	167.21	-174.50
3464	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.2 7+20.30)	20	168.26	1.19	155.46	24.20	-13.80	2.40	-17.00
3465		20.01	168.26	1.19	155.46	24.20	-13.80	2.40	-17.00
3468	Incalzit, lluminat si forta motrica	20.01.03	53.70	00.00	47.60	0.10	5.60	0.40	00.00
3469	Apa, canal si salubritate	20.01.04	7.60	0.00	2.00	2.00	1.80	1.80	00.00
3473	Posta, telecomunicatii, radio, tv, internet	20.01.08	1.20	0.00	0.40	0.30	0.30	0.20	0.00
3474	Materiale si prestari de servicii cu caracter functional	20.01.09	0.00	0.00	1.70	00.00	-1.70	00.00	0.00
3475	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	105.76	1.19	103.76	21.80	-19.80	0.00	-17.00
3547	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 151.01+51.02)	51	339.68	0.00	359.28	-35.91	-148.50	164.81	-157.50
3548		51.01	339.68	8 0.00	359.28	-35.91	-148.50	164.81	-157.50
3549		51.01.01	339.68	00.00	359.28	-35.91	-148.50	164.81	-157.50
3650	Actiuni generale economice si comerciale (cod 80.02.01.08+80.02.01.09+80.02. 80.02.01 01.10+80.02.01.30)	. 80.02.01	507.94	1.19	514.74		-162.30	167.21	-174.50
3653	1	80.02.01.10	507.94	4 1.19	514.74	-11.71	-162.30	167.21	-174.50
4118	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	3,849.87				35.00	2,550.20	0.00
4119	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	10	3,849.87	00.00	146.17	1,118.50	35.00	2,550.20	0.00

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Ŗ.	Denumirea indicatorilor	Cod	PREVEDERI ANUALE	ANUALE
r.	ų.	indicator	TOTAL	din care credite
			545	bugetare destinate stingerii plăților restante
4158	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.08+20.09 la 20.18+20.18 la 20.2 7+20.30)	20	3,709.67	00.0
4159	Bunuri si servicii	20.01	111.07	00.00
4169	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	111.07	00:00
4170	Reparatii curente	20.02	3,598.60	00.0
4234	TITLUL IV SUBVENŢII (cod 40.03+40.20+40.30)	40	140.20	0.00
4235	Subvenții pentru acoperirea diferențelor de preț si tarif	40.03	140.20	00.00
4344	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	3,849.87	00.00
4346	Transport in comun	84.02.03.02	156.70	00.00
4347	Strazi	84.02.03.03	3,693.17	00.00
4354	Alte actiuni economice (ccd 87.02.01+87.02.03 la 87.02.05+87.02.50)	87.02	1,070.00	00.00
4555	OPERATIUNI FINANCIARE (cod 80+81)	79	1,070.00	00.00
4560	TITLUL XIX RAMBURSARI DE CREDITE (cod 81.01+81.02)	81	1,070.00	00.00
4566	Rambursari de credite interne	81.02	1,070.00	0.00
4569	Rambursari de credite aferente datoriei publice interne locale	81.02.05	1,070.00	00:00
4584	Alte actiuni economice	87.02.50	1,070.00	0.00
4586	VII. REZERVE, EXCEDENT / DEFICIT	96.02	0.00	
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ROMANIA JUDETUL: VASLUI UNITATEA: MUNICIPIUL HUSI - CIF: 3602736 BUGETUL LOCAL pe anul 2022 Rectificare din data '17.08.2022' - Bugetul local - Sectiunea Dezvoltare

: (Denumirea indicatorilor	Cod	PREVEDERI ANUALE	IANUALE		din care	40		Influenta
		indicator	TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
	VENITURILE SECȚIUNII DE DEZVOLTARE - TOTAL	10.00	54,594.90	00.00	21,951.82	15,977.80	9,173.95	7,491.33	-301.12
	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	8,008.52	0.00	1,458.17	2,646.22	2,107.85	1,796.27	-352.83
	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	8,008.52	0.00	1,458.17	2,646.22	2,107.85	1,796.27	-352.83
	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	8,008.52	0.00	1,458.17	2,646.22	2,107.85	1,796.27	-352.83
	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	8,008.52	00.00	1,458.17	2,646.22	2,107.85	1,796.27	-352.83
	Vărsăminte din secțiunea de funcționare	37.02.04	8,008.52	0.00	1,458.17	2,646.22	2,107.85	1,796.27	-352.83
	II. VENITURI DIN CAPITAL (cod 39.02)	00.15	349.50	0.00	74.79	141.00	115.71	18.00	51.71
	Venituri din valorificarea unor bunuri (cod 39.02.01+39.02.03+39.02.04+39.02.07+39.02.10)	39.02	349.50	0.00	74.79	141.00	115.71	18.00	51.71
	Venituri din valorificarea unor bunuri ale institutiilor publice	39.02.01	32.00	00.00	00.00	32.00	0.00	0.00	0.00
	Venituri din vanzarea locuintelor construite din fondurile statului	39.02.03	277.50	00.00	34.79	109.00	115.71	18.00	51.71
	Venituri din vanzarea unor bunuri apartinand domeniului privat	39.02.07	40.00	00.00	40.00	00.0	0.00	0.00	0.00
	III. OPERAŢIUNI FINANCIARE (cod 40.02+41.02)	00.16	3,275.92	00.00	3,275.92	0.00	0.00	0.00	00.00
	Încasări din rambursarea împrumuturilor acordate (cod 40.02.06+40.02.07+40.02.1 0+40.02.11+40.02.13+40.02.14+40.02.16+40.02.50)	40.02	3,275.92	0.00	3,275.92	0.00	00.00	0.00	0.00
	Sume din excedentul bugetului local utilizate pentru finantarea cheltuielilor sectiunii de dezvoltare	40.02.14	3,275.92	0.00	3,275.92	0.00	00:0	00:00	0.00
	IV. SUBVENTII (cod 00.18)	00.17	8,122.22	0.00	5,311.88	1,507.51	712.20	590.62	0.00
	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43. 02)	00.18	8,122.22	0.00	5,311.88	1,507.51	712.20	590.62	0.00
,,,,	Subvenţii de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.0 2.11 a 42.0 2.11 a 42.0 2.12 la 42.0 2.11 a 42.0 2.21 a 42.02.28+ 42.02.29+42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.45+42.02.55+42.02.55+42.02.63+42.02.02.63+42.02.63+42.02.63+42.02.63+42.02.63+42.02.63+42.02.63+42.02.63+42.02.63+42.02.63+42.02.63+42.02.63+42.02.63+42.02.63+42.02.02.63+42.02.02.63+42.02.02.63+42.02.02.63+42.02.02.63+42.02.02.0	42.02	7,128.22	0.00	4,317.88	1,507.51	712.20	590.62	0.00
	Finantarea programelor nationale de dezvoltare locala	42.02.65	1,705.65	0.00	1,705.65	0.00	0.00	0.00	00.00
- 10	Subventii de la bugetul de stat catre bugetele locale necesare sustinerii derularii preiectelor finantate din fonduri externe nerambursabile (FEN), postaderare, aferente perioadei de programare 2014-2020	42.02.69	5,293.87	0.00	2,483.53	1,507.51	712.20	590.62	00.00
-	Subventii pentru finantarea liceelor tehnologice cu profil preponderent agricol	42.02.79	128.70	00.00	128.70	00.00	0.00	0.00	00.00
	Subventii pentru finantarea liceelor tehnologice cu profii preponderent agricol, pentru sectiunea de dezvoltare	42.02.79.02	128.70	0.00	128.70	0.00	00:00	0.00	0.00
103	Subventii de la alte administratii (cod. 43.02.01+43.02.04+43.02.07+43.02.08+43.0 2:20+43.02.21)	43.02	994.00	0.00	994.00	0.00	0.00	0.00	0.00
109	Sume alocate din sumele obținute în urma scoaterii la licitație a certificatelor de emisii de gaze cu efect de seră pentru finanțarea proiectelor de investiții	43.02.44	994.00	00:00	994.00	0.00	0.00	0.00	0.00
185	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	48.02	34,838.74	00.00	11,831.06	11,683.06	6,238.18	5,086.43	0.00
186 F	Fondul European de Dezvoltare Regionala (FEDR)	48.02.01	29,997.58	0.00	9,871.38	10,128.72	5,574.38	4,423.09	0.00
	Sume primite in contul platilor efectuate in anul curent	48.02.01.01	28,552.26	0.00	9,676.79	8,877.99	5,574.38	4,423.09	0.00

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÷ †		B :	PREVEDERI ANUALE	ANUALE		din care			Influenta
5		Indicator	TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim	Trim	Trim III	Trim IV	
188	Sume primite in contul platilor efectuate in anii anteriori	48.02.01.02	209.22	00.00	194.59	14.63	00.00	00.00	0.00
189	Prefinantare	48.02.01.03	1,236.10	0.00	0.00	1,236.10	0.00	0.00	0.00
190	Fondul Social European (FSE)	48.02.02	4,841.16	00:0	1,959.68	1,554.34	663.80	663.34	0.00
191	Sume primite in contul platilor efectuate in anul curent	48.02.02.01	4,745.12	00.00	1,959.68	1,458.30	663.80	663.34	0.00
192	Sume primite in contul platilor efectuate in anii anteriori	48.02.02.02	98.0	00:00	0.00	0.36	00.00	0.00	0.00
193	Prefinantare	48.02.02.03	95.68	00:00	00.00	95.68	00.00	0.00	0.00
226	CHELTUIELILE SECȚIUNII DE DEZVOLTARE	49.02	54,594.90	7,190.02	21,951.82	15,977.80	9,173.95	7,491.33	-301.12
347	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	45,233.54	5,484.37	18,930.09	13,014.17	6,734.27	6,555.01	00.00
348	Programe din Fondul European de Dezvoltare Europeana (FEDR)	58.01	39,419.79	5,141.80	16,479.72	11,193.21	5,962.70	5,784.16	00.00
349	Finantare nationala	58.01.01	5,429.17	1,467.79	2,533.47	1,580.60	732.17	582.94	0.00
350	Finantare externa nerambursabila	58.01.02	30,222.38	3,674.01	10,175.85	10,059.31	5,577.53	4,409.68	00.0
351	Cheltuieli neeligibile	58.01.03	3,768.24	00.00	3,770.40	-446.70	-347.00	791.54	0.00
352	Programe din Fondul Social European (FSE)	58.02	5,813.75	342.57	2,450.37	1,820.96	771.57	770.85	0.00
353	Finantare nationala	58.02.01	776.33	45.44	291.56	269.49	107.77	107.51	0.00
354	Finantare externa nerambursabila	58.02.02	5,037.42	297.13	2,158.81	1,551.47	663.80	663.34	00.00
497	CHELTUIELI DE CAPITAL (cod 71+72)	20	9,361.36	1,705.65	3,021.73	2,963.63	2,439.68	936.32	-301.12
498	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	1.2	9,361.36	1,705.65	3,021.73	2,963.63	2,439.68	936.32	-301.12
499	Active fixe	71.01	9,361.36	1,705.65	3,021.73	2,963.63	2,439.68	936.32	-301.12
501	Masini, echipamente si mijloace de transport	71.01.02	113.00	00.0	113.00	00.00	00.00	00.00	0.00
504	Alte active fixe	71.01.30	9,248.36	1,705.65	2,908.73	2,963.63	2,439.68	936.32	-301.12
521	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	48.10	0.00	25.30	22.80	00.00	0.00	0.00
522	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	25.30	0.00	25.30	00.00	00.00	0.00	00.00
793	CHELTUIELI DE CAPITAL (cod 71+72)	70	25.30	0.00	25.30	0.00	00.00	0.00	0.00
794	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	25.30	00:00	25.30	0.00	00:00	0.00	00.00
795	Active fixe	71.01	25.30	0.00	25.30	00.00	00:00	0.00	0.00
800	Alte active fixe	71.01.30	25.30	0.00	25.30	00.00	00.00	00:0	0.00
817	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	25.30	0.00	25.30	0.00	00.00	0.00	0.00
818	Autoritati executive	51.02.01.03	25.30	0.00	25.30	0.00	00.00	0.00	0.00
820	Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	54.02	22.80	00.00	0.00	22.80	00:00	0.00	0.00
1091		20	22.80	0.00	00.00	22.80	00.00	00.0	00.00
1092	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	7.1	22.80	00.00	0.00	22.80	00.00	00.0	00:00
1093	Active fixe	71.01	22.80	0.00	0.00	22.80	00:00	00.00	0.00
1098		71.01.30	22.80	0.00	0.00	22.80	00.00	00.00	00.00
1118		54.02.10	22.80	0.00	0.00	22.80	00.0	00.00	0.00
2014	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.0 59.02 2+61.02)	20.05	63.50	00.00	31.20	63.50	-31.20	0.00	0.00
2312	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	63.50	0.00	31.20	63.50	-31.20	0.00	0.00

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ž d	Denumirea indicatorilor	Cod	PREVEDERI ANUALE	ANUALE		din care			Influenta
5		indicator	TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
2583		70	63.50	0.00	31.20	63.50	-31.20	00.00	00.00
2584	† TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	63.50	0.00	31.20	63.50	-31.20	00.00	00.0
2585	Active fixe	71.01	63.50	00:0	31.20	63.50	-31.20	0.00	0.00
2590		71.01.30	63.50	00.00	31.20	63.50	-31.20	00.00	0.00
2607	7 Ordine publica (cod 61.02.03.04)	61.02.03	63.50	00.00	0.00	63.50	00.00	0.00	0.00
2608	Politie locala	61.02.03.04	63.50	0.00	0.00	63.50	00.00	0.00	0.00
2609		61.02.05	0.00	0.00	31.20	0.00	-31.20	0.00	00.0
2612		64.02	1,321.01	0.00	662.59	476.90	155.62	25.90	-99.40
2613		65.02	954.19	00.00	649.59	289.60	15.00	0.00	0.00
2734		58	439.84	00.00	439.84	00:00	0.00	0.00	0.00
2739	7	58.02	439.84	0.00	439.84	0.00	0.00	00.0	0.00
2740		58.02.01	21.98	0.00	21.98	0.00	0.00	0.00	0.00
2741	Finantare externa nerambursabila	58.02.02	417.86	0.00	417.86	00.00	0.00	0.00	0.00
2884		70	514.35	00.00	209.75	289.60	15.00	00.00	0.00
2885	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 ia 71.03)	71	514.35	0.00	209.75	289.60	15.00	00.0	0.00
2886		71.01	514.35	00.0	209.75	289.60	15.00	00.00	0.00
2888	Masini, echipamente si mijloace de transport	71.01.02	113.00	00.00	113.00	0.00	0.00	00.00	0.00
2891	Alte active fixe	71.01.30	401.35	00:00	96.75	289.60	15.00	00.00	0.00
2908	Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	547.49	00.00	470.89	61.60	15.00	0.00	0.00
2909	Invatamant prescolar	65.02.03.01	76.60	0.00	0.00	61.60	15.00	0.00	0.00
2910		65.02.03.02	470.89	0.00	470.89	0.00	0.00	00.0	0.00
2911	Invatamant secundar (cod 65.02.64.01 la 65.02.04.03)	65.02.04	406.70	0.00	178.70	228.00	0.00	0.00	0.00
2812	Invatamant secundar inferior	65.02.04.01	101.39	0.00	0.00	101.30	0.00	0.00	0.00
2913		65.02.04.02	305.40	00.00	178.70	126.70	0.00	0.00	0.00
3228	-	67.02	333.52	00.0	0.00	167.00	140.62	25.90	-99.40
3489		70	333.52	00.00	00.00	167.00	140.62	25.90	-99.40
3500		7.1	333.52	00:00	00.00	167.00	140.62	25.50	-99.40
3501	Active fixe	71.01	333.52	00.00	00.00	167.00	140.62	25.90	-99.40
3506		71.01.30	333.52	00.0	00.00	167.00	140.62	25.90	-99.40
3523	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	0.00	00.00	0.00	0.00	0.00	0.00	-99.40
3524		67.02.03.02	0.00	00.0	00.0	00.00	0.00	0.00	-99.40
3533	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	333.52	00.0	00.0	167.00	140.62	25.90	0.00
3534		67.02.05.01	333.52	00.00	00.0	167.00	140.62	25.90	00.00
3540		. 68.02	33.30	0.00	13.00	20.30	0.00	0.00	0.00
3811		70	33.30	00.00	13.00	20.30	0.00	00.00	00.00
3812	: TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	14	33.30	0.00	13.00	20.30	00.00	00.00	0.00

MUNICIPIUL HUSI (CENTRALIZAT)

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Ŗ.	Denumirea indicatorilor	Cod	PREVEDERI ANUALE	ANUALE		din care	ıre		Influenta
S. F.	٠	indicator	TOTAL	din care credite	Trim I	Trim II	Trim III	Trim IV	
				bugetare destinate stingerii plăţilor restante				ř	
3813	Active fixe	71.01	33.30	00.00	13.00	20.30	00.0	00.00	0.00
3818	Alte active fixe	71.01.30	33.30	00.00	13.00	20.30	00.00	00.00	0.00
3840	Crese	68.02.11	11.50	00.00	0.00	11.50	00.00	00.00	0.00
3842	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	8.80	00.0	0.00	8.80	00.00	00.00	0.00
3844	Cantine de ajutor social	68.02.15.02	8.80	00.0	0.00	8.80	00.00	00.0	0.00
3845	Alte cheltuieli in domeniul asiaurarilor si asistentei sociale	68.02.50	13.00	00.00	13.00	0.00	00.00	09.0	0.00
3846		68.02.50.50	13.00	00.0	13.00	00.0	00.00	00.00	0.00
3848	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	2,725.33	0.00	893.55	544.58	504.00	783.20	-208.12
3849		70.02	2,364.58	0.00	780.50	351.38	449.50	783.20	-208.12
4120	CHELTUIELI DE CAPITAL (cod 71+72)	70	2,364.58	00:00	780.50	351.38	449.50	783.20	208.12
4121	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,364.58	0.00	780.50	351.38	449.50	783.20	-208.12
4122	Active fixe	71.01	2,364.58	0.00	780.50	351.38	449.50	783.20	-208.12
4127	Alte active fixe	71.01.30	2,364.58	0.00	780.50	351.38	449.50	783.20	-208.12
4152	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	2,364.58	0.00	780.50	351.38	449.50	783.20	-208.12
4154	Protectia mediului (cod 74,02,03+74,02,05+74,02,06+74,02,50)	74.62	360.75	0.00	113.05	193.20	54.50	0.00	0.00
4425	CHELTUIELI DE CAPITAL (cod 71+72)	70	360.75	0.00	113.05	193.20	54.50	0.00	0.00
4426	TITLUL XV ACTIVE NEFINANCIARE (ccd 71.01 la 71.03)	71 ·	360.75	0.00	113.05	. 193.20	54.50	0.00	0.00
4427	Active fixe	71.01	360.75	0.00	113.05	193.20	54.50	0.00	0.00
4432	Alte active fixe	71.01.30	360.75	0.00	113.05	193.20	54.50	0.00	0.00
4453	Canalizarea si tratarea apelor reziduale	74.02.06	360.75	0.00	113.05	193.20	54.50	0.00	0.00
4456	Partea a V-a'ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	. 50,436.96	7,190.02	20,339.18	14,870.02	8,545.53	6,682.23	6.40
4457	Actiuni generale economice, comerciale si de munca (cod 80.02.01)	80.02	45,302.08	5,484.37	18,592.23	13,064.17	6,963.45	6,682.23	6.40
4578	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMRI RSABILE AFERENTE CADRUL UI FINANCIAR 2014-2020	58	44,795.70	5,484.37	18,490.25	.13,014.17	6,734.27	6,555.01	0.00
4579	1	58.01	39,419.79	5,141.80	16,479.72	11,193.21	5,962.70	5,784.16	00.00
4580	Finantare nationala	58.01.01	5,429.17	1,467.79	2,533.47	1,580.60	. 732.17	582.94	0.00
4581	Finantare externa nerambursabila	58.01.02	30,222.38	3,674.01	10,175.85	10,059.31	5,577.53	4,409.68	0.00
4582	Cheltuieli neeligibile	58.01.03	3,768.24	0.00				791.54	00.00
4583	Programe din Fondul Sucial European (FSE)	58.02	5,373.91	342.57	2,010.53	1,820.96	771.57	770.85	0.00
4584	Finantare nationala	58.02.01	754.35	45.44			107.77	107.51	0.00
4585		58.02.02	4,619.56	5 297.13	1,740.95	1,551.47	08.899	663.34	0.00
4728	CHELTUIELI DE CAPITAL (cod 71+72)	70	508.38	0.00	101.98		•	127.22	6.40
4729	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	7.1	508.38	3 0.60	101.98			127.22	6.40
4730	Active fixe	71.01	508.38	0.00	101.98		229.18	127.22	6.40
4735	Alte active fixe	71.01.30	508.38	0.00	101.98			127.22	6.40
4752	Actiuni generale economice si comerciale (cod 80.02.01.06+80.02.01.09+80.02. 80.02.01	2. 80.02.01	45,302.08	5,484.37	18,592.23	13,064.17	6,963.45	6,682.23	6.40
_	01.10+80.02.01.30)	-	_		=	_	-		

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ž (Nr. Denumirea indicatorilor	Cod	PREVEDERI ANUALE	ANUALE		din care	are		Influenta
5		indicator	TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	Н
4755	Programe de dezvoltare regionala si sociala	80.02.01.10	45,302.08	5,484.37	18,592.23	13,064.17	6,963.45	6,682.23	6.40
5358	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	5,134.88	1,705.65	1,746.95	1,805.85	1,582.08	0.00	0.00
5629	CHELTUIELI DE CAPITAL (cod 71+72)	70	5,134.88	1,705.65	1,746.95	1,805.85	1,582.08	0.00	0.00
5630	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	5,134.88	1,705.65	1,746.95	1,805.85	1,582.08	0.00	0.00
5631	Active fixe	71.01	5,134.88	1,705.65	1,746.95	1,805.85	1,582.08	0.00	0.00
5636	Alte active fixe	71.01.30	5,134.88	1,705.65	1,746.95	1,805.85	1,582.08	0.00	0.00
5553	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	5,134.88	1,705.65	1,746.95	1,805.85	1,582.08	0.00	0.00
5656	Strazi	84.02.03.03	5,134.88	1,705.65	1,746.95	1,805.85	1,582.08	0.00	0.00
5964	VII. REZERVE, EXCEDENT / DEFICIT	96.02	0.00		00.00	0.00	0.00	0.00	00.00

Conducatorul compartimentului financiar-contabil,

Ec. Trofin Safta

Secretar general, jr.Monica Dumitrașcu





PRIMĀRIA MUNICIPIULUI HUŞI

735100 - Huşi, Judeşul Vaslui, str. 1 Decembrie, nr. 9, tel. 0235 - 480009 / fax 0235 -480126

Directia Economica - Compartimentul Buget Contabilitate

Anexa nr. 2

LISTA

Poziției ALTE CHELTUIELI DE INVESTIȚII defalcate pe categorii de bunuri

pe anul 2022		_		mii lei-	9
Nominalizarea bunuri și altor cheltuieli de investiții	U.M.	Cant.	Valoare	Plăți efectuate	Suma
1	2	3	4	5	6
Total (I+II+III+IV+V)	8=	-	1425,60	-	
I.Achizitii imobile, total	-	_	-	-	-
II.Dotari independente, total	-	-	361,6	_	-
Cap.51.02. Autoritati publice si actiuni externe, total – din care:	-	-	25,3	-	
- Microsoft Office Home and Business 2021 All	Buc	5	5,0	_	_
Lauguages,FPP,BOX					
-Microsoft Windows 10 PRO 32/64 bit, Engleza,	Buc.	10	9,41	-	-
Retail/Fpp,BOX-USB					
-Antivirus KIS 2020 (5 pachete,10 licente/pachet)	Buc.	3	1,95	-	-
-Imprimanta A4 monocolor	Buc.	3	8,94		
Cap.54.02 Servicii publice generale, total—din care:	-	-	22,8	-	1. 11
Complet PC + monitor+UPS+imprimanta (2 buc): - Sistem Desktop	Buc.	2	22,8 7,0	±)=	.5
- Monitor	Buc.	2	1,8	_	-
- UPS	Buc.	2	1,2	_	-
- Licenta Office	Buc	2	3,0	-	-
- Imprimanta multifunctionala INKJET in varianta Retail	Buc.	2	9,8	-	-
Cap.61.02 Ordine publica si siguranta nationala, total- din care:	-	-	63,5	-	(-
Politia locala a Municipiului Husi, total din care:	-	-	63,5	-	-
- Modernizare si suplimentare sistem de supraveghere video stradal	Buc.	1	63,5	-	-
Cap.65.02. Invatamant ,total – din care:	-	-	200,2	-	
- Gradinita cu program prelungit nr. 10 Husi, total din care:	-	-	15,0	2 te	-
-Centrale termice	Buc.	3	15,0	-	-
-Liceul Tehnologic Ioan Corivan Husi, total – din care:		-	6,5	2 4	-
- Inlocuire centrala termica Corp Cladire C2	Buc.	1	6,5		-
-Colegiul Agricol "D. Cantemir" Husi	- I	3	178,7	-	-
-Masina de debitat cu plasma	Buc. Buc.	$\begin{bmatrix} 1 \\ 1 \end{bmatrix}$	107,0 6,0	-	
-Imprimanta 3D	Buc.	1	15,7		-
-Calandru electric pentru calcare rufe	Buc.	1	50,0		
-Inlocuire cazan centrala termica					
Cap.68.02. Asigurari si asistenta sociala, total – din care:	-	-	21,8 21,8		-
- Directia de Asistenta Sociala Husi , total – din care:	Buc.	1	5,7		-
-hota inox profesionala -splator cu 2 cuve	Buc.	1	3,1	_	_
-Licente Office	Buc.	3	3,8	-	-
-Licente Windows	Buc.	3	1,7	-	
-Sistem informatic	Buc.	3	7,5		-
Cap.70.02 Locuinte, servicii si dezvoltare publica, total- din care:	-	# /	28,0	-	-
-Cabine WC ecologice	Buc	7	28,0	-	-
III. Consolidari imobile	-	-	- 8	-	-
IV.Cheltuieli pentru proiectare, pentru elaborarea	₩.	-	1371,52	-	-
studiilor de prefezabilitate si studiilor de fezabilitate					
aferente obiectivului – total - din care:					
Cap.65.02. Invatamant ,total – din care:	-	-	314,15	-	-
-Reabilitare Corp C - Scoala Gimnaziala "Anastasie Panu" din	Buc.	1	31,05	-	-
Municipiul Husi, judetul Vaslui	D		42.2	29	
-Reabilitare monument istoric "Casa Jenica Mitache" (corp C1) –	Buc.	1	43,2	-	: - :
actuala Gradinita cu program normal nr.4 cod LMI VS - 2 -m - B06812 - Municipiul Husi - realizare documentatiei DALI si					
documentatiilor aferente					
-Expertiza tehnica si audit energetic Gradinita cu program prelungit	Buc.	1	18,4		-
nr. 10 Husi		豆	7.78.		
-Expertiza tehnica si audit energetic Scoala Gimnaziala "Mihail	Buc.	1	65,5	-	-
	. 3				

	,				
Sadoveanu "Husi					2
-Expertiza tehnica si audit energetic Scoala Gimnaziala "Ion Creanga	Buc.	1	35,8	*	-
"Husi (Corp C1+ Corp C2)			7779629 9960		
-Expertiza tehnica si audit energetic Cladire Internat Colegiul	Buc.	1	50,2	-	=
Agricol "Dimitrie Cantemir" Husi					
-Expertiza tehnica si audit energetic Cladire Internat str. Fdt.	Buc.	1	44,6		-
Viticulturii, Colegiul Agricol "Dimitrie Cantemir" Husi					
-Expertiza tehnica si audit energetic Vinoteca Colegiul Agricol	Buc.	1	5,5	-	-
"Dimitrie Cantemir" Husi	_		100		:
-Expertiza tehnica si audit energetic Cantina Colegiul Agricol	Buc.	1	19,9		-
"Dimitrie Cantemir" Husi					
Cap.68.02. Asigurari si asistenta sociala, total – din care:	_	-	11,5		-
- Expertiza tehnica si audit energetic Cresa Municipiului Husi	Buc.	1	11,5		-
Cap.70.02 Locuinte, servicii si dezvoltare publica, total- din care:	-	-	553,07		=//
-Actualizarea Planului Urbanistic General si a Regulamentului	_	1/2	252.0		
Local de Urbanism pentru municipiul Husi, judetul Vaslui	Buc	1	258,0	-	-
- Reabilitare, modernizare si dotare Cinematograf Dacia din	ъ		205.07		
Municipiul Husi, str. General Teleman nr.15, bl.19, parter, judetul	Buc.	1	295,07	-	
Vaslui					l
0.0000 4 //			158,38	-	
Cap.80.02. Actiuni generale economice, comerciale si de munca,	-	-	150,50	-	-
total din care:	Buc.	1	24,70	2	
- P.U.Z. —Construire baza sportiva tip 1 str. Ciprian Porumbescu nr. 44, Municipiul Husi	Duc.	1	24,70		5
-Realizare documentatie tehnica DALI in vederea finalizarii	Buc.	1	11,5	_	_
Gradinitei nr.8 din Cartierul Corni,localitatea Husi,judetul Vaslui	Duc.		11,5		
-Studiu topografic, studiu geologic, avize acorduri obiectiv de	Buc.	1	4,15	223	
investitii "Construire baza sportiva tip 1, strada Ciprian Porumbescu	Duc.	1	4,15		
nr. 44, Municipiul Husi, judetul Vaslui					
-Servicii actualizare Studiu fezabilitate – Construire Teatru de Vară	Buc.	1	7,5		_
Zona Recea	Dao.	*	,,5		
-Studiu de fezabilitate, studii de teren, audit energetic, Solutie tehnica	Buc.	1	104,13	_	_
"Realizare Parc de Panouri Fotovoltaice - Municipiul Husi"	Buc.				
- Actualizare Studiu geotehnic si Expertiza tehnica pentru obiectivul	Buc.	1	6,40	_	-
(Modernizare infrastructura din cadrul proiectului integrat			,		
"Regenerare Cartier Corni din Municipiul Husi">>					
Cap.84.02 Transporturi, total-din care:	-	-	26,9	=	-
-Reabilitare strada Capitan Carp din Municipiul Husi, judetul Vaslui	Buc.	1	11,9	<u> </u>	
-Studiu fezabilitate "Prelungire Strada Dosoftei si legatura cu Strada	Buc.	1	15,0	=	-
Corneliu Adameșteanu din Municipiul Husi, judetul Vaslui		rows, feel			
, , , , , , , , , , , , , , , , , , ,					
V.Alte cheltuieli asimilate investitiilor		-	-	-	1.5
The cholester dominate in the control of the contro					

Plata se face din contul

_, cof fiscal

PRIMAR, Ing. Ciupilan Ioan DIRECTOR EXECUTIV,

ec. Safta Trofin

Sef Birou Tehnic, ing. Dumascu Emanoil

Președinte de ședință, Matei Jonel

Secretar general, jr.Monica Dumitrașcu



PRINTENS INVINITATION CONTINUES.

735100 - Husi, Judepul Vashui, str. 1 Decembrie, nr. 9, rel. 0235 - 480009 / fax 0235 -480126 Directia Economica -Compartimentul Buget Contabilitate

Anexa nr. 3

LISTADE INVESTITII

cuprinzand lucrările de investiții ce vor fi finantate din bugetul local pe anul 2022

Principle Prin				3				- mii lei -	8
1	Denumirea obiectivului	Valoarea	Valoarea	Cheltuieli		Preved	eri 2022	Cap.	PIF
1		totală	totală actualizată	totale	Surse proprii	Credite bancare interne	Buget local		
12170.650 12170.650 12170.650 121856.74 18856		2	3	4	5	9	7	80	6
1485.47 1485.43 1485	TOTAL GENERAL	122170.50	122170.50	54594.90	u d		54594.90	13	-
1975-93 1976-93 1976-93 1976-93 1995-59 1995		35741.85	35741.85	14885.42			14885.42		
1375.53 1375.54 1375.54 1375.55 1375	A. Lucrări în continuare	107369.37	107369.37	47467.05	,		47467.05	â	(1
13375.53 13375.54 13375.74 13375.74 13375.74 13375.74 13375.74 13375.74 13375.74 13375.74 13375.74 13326 13336 133		34658,38	34658.38	13955.95			13955.95		
5102 155.60 1455.60	B. Lucrāri noi	13375.53	13375.53	5702.25	110	ť	5702.25	·	·
5102 1455.00 1		1083.47	1083.47	929.47			929.47		
SAO2 25.30 25.30 1.5.3	C. Alte cheltuieli de investiții	1425.60	1425.60	1425.60	,	,	1425.60	i	3 1
1.5.	<u>Cap.51.02</u> Autoritati publice si actiuni externe , total din care:	25.30	25.30	25.30	1		25.30	1	1
1.b. 25.30 25.30 25.30	A. Lucrări în continuare	,	7	Ţ	i	(4)	I S	9	v
25.30 25.30 25.30 25.30 25.30 25.30 25.30 25.30 25.30 25.30 25.30 25.30 25.30 25.30 22.30 23.3	B.Lucrari noi	í	ž	1	ï	ı	9	ð	(1
12.30 25.30 25.30 2.5.30 2.5.30 2.5.30 2.5.30 2.5.30 2.5.30 2.2.80 2.2.	C. Alte cheltuieli de investiții total din care:	25.30	25.30	25.30	ā		25.30	7	(≢)
Cap.54.02 22.80 22.80 2.2.80 -	*Alte cheltuieli de investitii conform listei anexă 1.b.	25.30	25.30	25.30	à		25.30	ä	38.0
22.80 22.80 22.80 22.80 22.80 - - 66.02 22.80 22.80 22.80 - - 63.50 63.50 63.50 - - 63.50 63.50 63.50 - - 63.50 63.50 63.50 - -		22.80	22.80	22.80	ï	t	22.80	R	ti
61.02 22.80 22.80 22.80 - - 63.50 63.50 63.50 - - 63.50 63.50 63.50 - - 63.50 63.50 63.50 - -	A. Lucrări în continuare	,		ı	Ĭ	Ŀ	t		Ĩ
51.80 22.80 22.80 22.80 22.80 - - 63.50 63.50 63.50 - - - 63.50 63.50 63.50 - - 63.50 63.50 63.50 - -	B.Lucrari noi	1	ï	i		i		a	j
61.02 22.80 22.80 22.80 22.80 . 63.50 63.50 63.50 63.50 63.50 63.50 . .	C. Alte cheltuieli de investiții total din care:	22.80	22.80	22.80	(0)	1	22.80	(1)	٠
63.50 63.50 - - - - - - - - - - - - - - 63.50 63.50 63.50 -	*Alte cheltuieli de investitii conform listei anexă 1.b.	22.80	22.80	22.80	3		22.80	٠	1
continuare -	Cap. 61.02 Ordine publica si siguranta nationala, total din care:	63.50	63.50	63.50	i	•	63.50	ĸ	ř
eli de investiții total din care: 63.50 63.50 63.50 63.50 63.50 63.50	A. Lucrări în continuare	,	ı	ı	3	ř	ř	ï	
63.50 63.50 63.50 63.50 - - 63.50 63.50 63.50 - -	B.Lucrari noi	ij	3	1	,		i	â	,
63.50 63.50 63.50 -	C. Alte cheltuieli de investiții total din care:	63.50	63.50	63.50		9	63.50		,
	*Alte cheltuieli de investitii conform listei anexă 1.b.	63.50	63.50	63.50	,		63.50		

-	2	3	4	5	9	4	00	0
Cap. 65, 02 Invatamant , total din care:	992.73	992.73	954.19			954.19	i	Ü
A. Lucrāri în continuare	478.38	478.38	439.84	r	r	439.84	ř	t
A.C.C.E.P.T - Actiuni concrete în comunitate, educatie pentru toti" SMIS 139987	478.38	478.38	439.84	ı	ī	439.84		1
B.Lucrari noi	,	,	,	1	¥		i	э
C. Alte cheltuieli de investiții total din care:	514.35	514.35	514.35	1		514.35	·	٠
*Alte cheltuieli de investitii conform listei anexă 1.b.	514.35	514.35	514.35	31	3	514.35	S 4 00	
Cultura, recreere si religie, total din care:	333.52	333.52	333.52	1)	· i	333.52 316.85	g	ij
A. Lucrări în continuare	e Dis	ì	,	()			ij	b
B.Lucrari noi	333.52 316.85	333.52	333.52	<u>*</u>	3	333.52	Ţ.	10
Reabilitarea instalatiei de incalzire centrala din Sala de Sport a Municipiului Husi, Judetul Vaslui	333.52 316.85	333.52	333.52 316.85	t i	E.	333.52 316.85	Ŷ,	ı
C. Alte cheltuieli de investiții total din care:	0.00	0.00	0.00	,	,	0.00	a	Ą
*Alte cheltuieli de investitii conform listei anexă 1.b.				ı		0.00		
Cap. 68.02 Asigurari si asistenta sociala,, total din care:	33.30	33.30	33.30		•	33.30	100	
A. Lucrāri în continuare	(1)	ı	,	16	•	٠	•	î,
B.Lucrari noi	ć	ř	ı		ŗ	ï	(1)	ī
C. Alte cheltuieli de investiții total din care:	33.30	33.30	33.30	,		33.30		,
*Alte cheltuieli de investitii conform listei anexă 1.b.	33.30	33.30	33.30			33.30		а
Cap. 70.02 Locuinte , servicii si dezvoltare publica -total, din care:	<u>2783.10</u> 2091.92	2783.10 2091.92	2364.58 1694.38		3	<u>2364.58</u> 1694.38		900
A. Lucrări în continuare	1851.10 1758.50	1851.10 1758.50	1432.58 1360.96	à	r)	$\frac{1432.58}{1360.96}$		
Construire Casa Mortuara din cadrul Cimitirului Ortodox "Sf. Toma" din municipiul Husi, judetul Vaslui	721.40 685,30	721.40 685.30	330.20 313.70		,	330.20 313.70	į	* 4
Modernizare si eficientizare iluminat public in municipiul Husi	1129.70 1073.20	1129.70 1073.20	1102.38 1047.26	ï	1	1102.38 1047.26	æ	(#)
B.Lucrari noi	350.93 333.42	350.93 333.42	350.93	•		350.93 333.42	×	ı
Reparatii cladire corp C1,(fosta Gradinita nr.9),Strada Toma Kisacov nr.1, Municipiul Husi, Judetul Vaslui	172,23 163.62	172.23 163.62	172,23 163.62		•	<u>172.23</u> 163.62		ı
Realizare parcare Primaria Municipiului Husi, din Municipiul Husi, Jud. Vaslui	178.70 169.80	178.70	178.70	X		178.70 169.80	,	ı
C. Alte cheltuieli de investiții total din care:	581.07	581.07	581.07	9) • }	581.07	•	1
*Alte cheltuieli de investitii conform listei anexă 1.b.	581.07	581.07	581.07			581.07	•	•

	2	3	4	8	9	4	8	°
Protectia mediului-total, din care:	878.15	878.15	360.75	,	9	360.75	1	
	799.66	799.66	303.80			303.80		
A. Lucrări în continuare	422.15 366.46	366.46	<u>66.75</u> 24.60	,	,	<u>66.75</u> 24.60	,	,
Realizare retea alimentare cu apa, canalizare menajera si SPAU strada Sulfinei din Municipiul Husi	36.40	36.40	36.40	6	ĭ	36.40	Ü	,
Lucrari extindere retelc alimentare apa potabila si canalizare menajera din Municipiul Husi, judetul Vaslui	<u>259.90</u> 246.90	<u>259.90</u> 246.90	4.50			4.50	ě	4
Lucrari de reabilitare retele de apa si canalizare menajera in Municipiul Husi, judetul Vaslui, total	125.85 119.56	125.85 119.56	<u>25.85</u> 24.60	9	9	<u>25.85</u> 24.60	1	(7
B.Lucrari noi	<u>456.00</u> 433.20	456.00	<u>294.00</u> 279.20	Ų,	1	<u>294.00</u> 279.20	£.	
Lucrarı reabultare retele alimentare apa potabila si canalizare menajera din Municipiul Hust, judetul Vaslui	<u>130.10</u> 123.50	130.10 123.50	130.10 123.50	,		130.10 123.50	el .	9
Reabilitare retea apa potabila pe Str.Fundatura Dobrina, din municipiul Husi, Judetul Vaslui	145.50 138.20	145.50 138.20	145.50 138.20	r.	•	145.50 138.20	U	
Realizare retea de alimentare cu apa potabila strada Fundatura Viticulturii din Municipiul Husi	180.40 171.50	180.40 171.50	<u>18.40</u> 17.50	10	ğ.	<u>18.40</u> 17.50	<u>ű</u>	ï
C. Alte cheltuieli de investifii total din care:	š	,	,	12 0 8	40	•	346	1
<u>Cap.80.02.</u> Actiuni generale economice , comerciale si de munca , total din care:	<u>95576.69</u> 13226.36	9 <u>5576.69</u> 13226.36	45302.08 7744.19	Į.	∰ £	<u>45302.08</u> 7744.19		x
A.Lucrari in continuare:	<u>83183.23</u> 13226,36	83183.23 13226.36	40419.90 7744.19	(4)	•	40419.90 7744.19	ţ:	
"Introducerea de sisteme informatice pentru optimizarea proceselor in Municipiul Husi" cod SIPOCA 631/cod SMIS 128787	3569.70	3569.70	2156.72		1	2156.72	,	,
*Reabiltare termica/modernizare sediul Primariei Municipiului Husi, cod SMIS 117872	5709.35	5709.35	3941,48		ı	3941,48	Ē	ı
Modernizarea si dotarea Ambulatoriului Spitalului Municipal "Dimitrie Castroian" Husi – SMIS 126737	<u>5919.41</u> 5623.43	<u>5919.41</u> 5623.43	<u>5919.41</u> 5623.43		se. Š	<u>5919.41</u> 5623.43	•	210
"Reducerea emisiilor de carbon in municipiul Husi bazata pe planurile de mobilitate urbana durabila" cod SMIS 123567	39323.10	39323.10	8922.18	i	3	8922.18	,	3
Reabilitarea , modernizarea și echiparea infrastructurii educaționale pentru Corp clădire C1 al Colegiului Agricol "Dimitrie Cantemir" Huși- SMIS 122165	8003.08 7602.93	8003.08 7602.93	2232.38 2120.76	5	J	<u>2232.38</u> 2120.76	Ÿ	1
"Implementare Soluții informatice integrate pentru simplificarea procedurilor administrative vizând competențele partajate, în cadrul Primăriei Municipiului Huși", cod SIPOCA 829 / cod SMIS 136134	2885.33	2885.33	2699.83	,	ï	2699.83	jı.	î
A.C.C.E.P.T - Actiumi concrete în comunitate, educatie pentru toti" SMIS 139987	257.60	257.60	255,51	ì	5	255.51	ò	ì
"SIS-HUSI - Servicii Integrate Socio-medicale pentru Husi Comunitate Incluziva", SMIS 139988	263.55	263.55	261.85	•		261.85	•	
Achizitionarea de echipamente IT în vederea desfâsurării activitătilor scolare în contextul SARS-COV-2" SMIS 144153	7793.48	7793.48	7793.48	ı	ī	7793.48		,

	7	3	4	5	9	4	8	6	
Lucrari de infrastructura stradala Cartier Dric 2 si Dric.3 din Municipiul Husi - Cod SMIS 2014+: 138;779	2633.90	2633.90	1821,78	3	31	1821.78	ŢĠ.	•	
Reabilitare cladire Casa Moruzi si infiintare Centru Cultural Educational -cod SMIS 2014; 142239	2434.83	2434.83	1614.23	ï	,	1614,23	1	•	
Constructia unui Centru Multifunctional in ZUM 3 Dric -cod SMIS 2014: 138482	2541.02	2541,02	1564.05	ě		1564,05	,	,	
Reabilitarea Dispensarului Casa Ralea si infintarea unui Centru de Recuperare medicala pentru adulti si copii - cod SMIS 142238	1848.88	1848.88	1237.00	•	% 0 €	1237.00	ĵ.	r	2
B.Lucrari nei	12235.08	12235.08	4723.80	î	ia.	4723.80	*	e	
Reabilitare cladire "Baia Populara" si infiintarea unui Centru Social de Urgenta in Municipiul Husi Cod SMIS 2014 +:142240	2272.71	17,272,71	861.58	ï		861.58	ï	a •	
Dezvoltares serviciilor de ingrijte la domiciliu pentru Varstnici si persoane cu dizabilitati – Reabilitare Scoala Comi si infintarea unui Centru Multifunctional in ZUM 1 – Cod SMIS 2014 +:138389.	843.34	843,34	547.00	•		547.00	F		
Construírea unui teatru de vara in zona Recea" -SIMIS 153167	2605.22	2605,22	157,53	ì		157.53	٠		
"Infiintarea Clubului Seniorilor din Husi" – SMIS 153168	1062.20	1062.20	212.44	ï		212.44	Ü	r	
Regenerare Cartier Corni din Municipiul Husi prin realizare/dotare infrastructura educationala pontru educatia prescolara si modernizare spatii publice urbane- SMIS 125731	5101.61	5101,61	2595.25	i		2595,25	•	e	n
Proiect tip - Construire bază sportivă tip.1, strada Ciprian Porumbescu nr.44, municipiul Huși	350.00	350,00	350.00	ì		350.00	٠	30	
C. Alte cheltnieli de investiții total din care:	158.38	158.38	158.38	ì	ì	158.38	þ	ЭС	
*Alte cheltuieli de investitii conform listei anexă 1.b.	155.38	158.38	158.38	,		158.38	,		
Transporturi - total, din care :	<u>21461.41</u> 19307.06	21461.41 19307.06	<u>5134.88</u> 4826.20		Ť.	<u>5134.88</u> 4826.20		i	
A. Lucrări în continuare, total din care:	<u>21434.51</u> 19307.06	21434.51 19307.06	5107.98 4826.20	i	•	<u>5107.98</u> 4826.20	ř	E	
Modernizare strazi in Municipiul Husi	8999.08 7978.62	8999.08 7978.62	1705,65 1620.40	·		1705.65 1620.40	(1)	2. 300	
Modernizare prin asfaltare strazi in Municipiul Husi	<u>10870.60</u> 9890.30	10870,60 9890.30	<u>2352.21</u> 2235.60		·	<u>2352.21</u> 2235.60			
Modernizare prin asfaltare strada Frunzelor-trongson II din Municipiul Husi	1175.62 1116.84	1175,62 1116.84	689.32 654.80	•	Mo	<u>689.32</u> 654.80	£	,	
Imbracaminti bituminoase usoare po strata Toma Allon din municipiul Husi	<u>360,41</u> 321,30	321.30	332.00 315.40	¥.	⊗ r	332 <u>.00</u> 315.40	500	(1 6)	
Modernizare prin asfaltare stazi de interes logal in Municipiul Husi	28.80	28.80	28.80	8		28.80	i	18	D
B.Lucrari noi	,	3	SAC	•	10	MAN	Е	•	
C. Alte chestnieli de investiții total din care:	26.90	26.90	26.90	9	8	26.90			
Alte cheltuieli de-irvestitii conform listei anexă 1.b.	26.90	26.90	26.90	ř	//	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\			
ur T		DIRECTOR EXECUTIV	EXECUTIV En		SEF BIROU TEHNIC ing Dumascu Emanou	来知时则300	Președinte de ședință, Maței Ionel	Secret jr.Monic	Secretar general, jr.Monica Dumitrașcu
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ACCOUNT OF

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