ROMANIA JÜDETUL: VASLUI UNITATEA: MUNICIPIUL HUSI - CIF: 3602736

BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII pe anul 2022 Rectificare din data '17.08.2022' - Bugetul institutiilor publice si activitatilor finantate integral sau partial din venituri proprii

Crt. TOTAL VENITURI (cod 00.02+00.15+00.17+45.10+46.10+48.10)	indicator			and the second se	uin care	n		Influenta
TOTAL VENITURI (cod 00.02+00.15+00.17+45.10+46.10+48.10)		TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
	00.01	63,561.99	0.00	17,317.14	15,914.84	15,336.20	14,993.80	200.00
I. VENITURI CURENTE (cod 00.03+00.12)	00.02	33,446.28	0.00	8,722.83	8,884.97	7,711.34	8,127.14	0.00
C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	33,446.28	0.00	8,722.83	8,884.97	7,711.34	8,127.14	0.00
C1. VENITURI DIN PROPRIETATE (cod 30.10)	00.13	634.58	0.00	167.93	161.24	153.60	151.80	00.0
Venituri din proprietate (cod 30.10.03+30.10.05+30.10.09+30.10.50)	30.10	634.58	0.00	167.93	161.24	153.60	151.80	00.0
Venituri din concesiuni si inchineri	30.10.05	634.58	0.00	167.93	161.24	153.60	151.80	0.00
Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.10.05.30	634.58	00.00	167.93	161.24	153.60	151.80	00.0
C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	+37.10) 00.14	32,811.70	0.00	8,554.90	8,723.73	7,557.73	7,975.33	00.0
Venituri din prestari de servicii si alte activitati (cod 33.10.05+33.10.08+33.10.13+3 3.10.14+33.10.16+33.10.17+33.10.19+33.10.21+33.10.50)	3.10.13+3 33.10	32,495.01	00.0	8,483.81	8,638.53	7,491.53	7,881.13	0.00
Taxe si alte venituri in invatamnt	33.10.05	36.20	0.00	9.10	9.10	9.00	00.6	0.00
Venituri din prestari de servicii	33.10.08	235.25	0.00	53.75	59.50	65.50	56.50	0.00
Contributia elevilor si studentilor pentru internate, camine si cantine	33.10.14	2,572.22	0.00	617.42	795.30	465.00	694.50	0.00
Venituri din valorificarea produselor obtinute din activitatea proprie sau anexa	lexa 33.10.16	251.80	0.00	59.30	59.20	53.60	79.70	00.0
Venituri din contractele incheiate cu casele de asigurari sociale de sanatate	te 33.10.21	27,232.54	00.0	7,204.24	7,170.43	6,356.43	6,501.43	00.00
Venituri din contractele incheiate cu directiile de sanatate publica din sume alocate de la bugetul de stat	le alocate 33.10.30	2,160.00	00.00	540.00	540.00	540.00	540.00	0.00
Alte venituri din prestari de servicii si alte activitati	33.10.50	7.00	00.0	0.00	5.00	2.00	00.00	0.00
Venituri din taxe administrative, eliberari permise (cod 34.10.50)	34.10	316.69	0.00	71.09	85.20	66.20	94.20	0.00
Alte venituri din taxe administrative, eliberari permise	34.10.50	316.69	00.0	71.09	85.20	66.20	94.20	0.00
Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	zvoltare a 37.10.03	-458.32	0.00	-201.55	-71.86	-131.05	-53.85	0.00
Vărsăminte din secțiunea de funcționare	37.10.04	458.32	0.00	201.55	71.86	131.05	53.85	0.00
II. VENITURI DIN CAPITAL (cod 39.10)	00.15	3.00	00.00	0.00	3.00	0.00	0.00	0.00
Venituri din valorificarea unor bunuri (cod 39.10.01+39.10.50)	39.10	3.00	0.00	0.00	3.00	00.0	0.00	0.00
Venituri din valorificarea unor bunuri ale institutiilor publice	39.10.01	3.00	00.00	0.00	3.00	00.0	0.00	0.00
III. OPERAŢIUNI FINANCIARE (cod 40.10+41.10)	00.16	1,726.84	4 0.00	1,726.84	0.00	0.00	0.00	0.00
Încasări din rambursarea împrumuturilor acordate (cod 40.10.16)	40.10	1,726.84	4 0.00	1,726.84	0.00	0.00	0.00	0.00
Sume utilizate din excedentul anului precedent pentru efectuarea de cheltuieli	Ituieli 40.10.15	1,726.84	4 0.00	1,726.84	0.00	00.0	00.0	00.0
Sume utilizate de administratille locale din excedentul anului precedent pentru sectiunea de functionare	entru 40.10.15.01	1,375.35	0.00	1,375.35	0.00	0.00	0.00	0.00
Sume utilizate de administratilie locale din excedentul anului precedent pentru secțiunea de dezvoltare	entru 40.10.15.02	351.50	0.00	351.50	0.00	00.00	0.00	0.00
IV. SUBVENTII (cod 00.18)	00.17	28,385.86	0.00	6,867.47	7,026.87	7,624.87	6,866.67	200.00

ANEXA NR.

Denumirea indicatoriior	Cod	PREVEDERI ANUAL	ANUALE		din care	Ð		Influenta
50	indicator	TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	5
SUBVENTII DE LAALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43. 10)	00.18	28,385.86	0.00	6,867.47	7,026.87	7,624.87	6,866.67	200.00
	43.10	28,385.86	0.00	6,867.47	7,026.87	7,624.87	6,866.67	200.00
	43.10.09	1,608.60	0.00	371.40	300.80	600.80	335.60	200.00
Sume din bugetul de stat catre bugetele locale pentru finantarea investitilor in sanatate	43.10.16	1,049.00	00.0	64.00	294.00	592.00	00.66	0.00
	43.10.16.01	1,049.00	00.0	64.00	294.00	592.00	00.66	0.00
Subventii din bugetul Fondului national unic de asigurări sociale de sănătate pentru a acoperirea cresterilor salariale	43.10.33	25,728.26	0.00	6,432.07	6,432.07	6,432.07	6,432.07	0.00
.10+59.10+63.10+69.10+79.10)	49.10	63,561.99	1,338.12	17,317.14	15,914.84	15,336.20	14,993.80	200.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	61,700.17	1,338.12	16,700.09	15,545.98	14,613.15	14,840.95	200.00
TITLULI CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	45,367.85	0.00	11,237.81	11,923.14	11,091.45	11,115.45	0.00
Cheltuieli salariale in bani	10.01	43,391.12	0.00	10,916.44	10,914.56	10,768.51	10,791.61	-0.66
Salarii de baza	10.01.01	30,609.65	0.00	7,593.06	7,629.41	7,683.02	7,704.16	-0.66
Sporuri pentru conditii de munca	10.01.05	5,792.00	0.00	1,455.00	1,455.00	1,441.00	1,441.00	0.00
Alte sporuri	10.01.06	5,191.69	0.00	1,398.01	1,358.06	1,217.84	1,217.78	0.00
Fond pentru posturi ocupate prin cumul	10.01.10	80.00	0.00	25.00	25.00	15.00	15.00	0.00
Indemnizatii platite unor persoane din afara unitatii	10.01.12	20.00	00.0	5.00	5.00	5.00	5.00	0.00
Îndemnizații de hrană	10.01.17	1,697.78	0.00	440.37	442.09	406.65	408.67	0.00
Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	686.25	0.00	0.00	686.25	0.00	0.00	0.00
Vouchere de vacanță	10.02.06	686.25	0.00	0.00	686.25	0.00	0.00	0.00
Contributii (cod 10.03.01 la 10.03.06)	10.03	1,290.48	0.00	321.37	322.33	322.94	323.84	0.66
Contributii de asigurari sociale de stat	10.03.01	300.00	0.00	75.00	75.00	75.00	75.00	0.00
Contributii pt concedii si indemnizatii	10.03.06	3.00	0.00	0.00	0.00	1.20	1.80	0.00
Contributia asiguratorie pentru munca	10.03.07	986.82	0.00	246.37	247.33	246.74	246.38	0.00
Contributii platite de angajator in numele angajatului	10.03.08	0.66	0.00	0.00	0.00	0.00	0.66	0.66
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.2 7+20.30)	20	15,812.48	1,338.12	5,310.57	3,499.91	3,399.78	3,602.23	200.00
Bunuri si servicii	20.01	5,612.98	252.74	1,828.27	1,278.36	1,132.77	1,373.59	0.00
Furnituri de birou	20.01.01	95.40	6.19	26.20	22.96	22.93	23.31	0.00
Materiale pentru curatenie	20.01.02	296.87	46.82	116.17	66.00	57.30	57.40	0.00
Incalzit, Iluminat si forta motrica	20.01.03	1,541.02	9.28	551.02	336.50	205.25	448.25	0.00
Apa, canal si salubritate	20.01.04	560.09	0.07	122.60	147.10	143.39	147.00	0.00
Carburanti si lubrifianti	20.01.05	102.50	2.36	52.75	12.00	21.00	16.75	0.00
Piese de schimb	20.01.06	194.00	23.59	61.00	40.50	47.50	45.00	0.00
Transport	20.01.07	50.00	1.20	15.00	5.00	15.00	15.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	33.04	4 0.02	7.04	14.00	6.00	6.00	0.00
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ť		indicator	TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
288	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	2,532.52	154.35	821.20	555.30	567.40	588.62	0.00
289	Reparatii curente	20.02	305.10	21.97	125.10	60.00	60.00	60.00	00.0
290	Hrana (cod 20.03.01+20.03.02)	20.03	3,026.04	1.77	860.42	813.70	542.71	809.22	00.0
291	Hrana pentru oameni	20.03.01	3,025.04	1.77	860.42	812.70	542.71	809.22	00.0
292	Hrana pentru animale	20.03.02	1.00	0.00	0.00	1.00	0.00	0.00	00.0
293	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	5,485.00	962.02	2,071.00	1,078.50	1,174.50	1,161.00	00.0
294	Medicamente	20.04.01	2,585.00	461.86	930.00	485.00	585.00	585.00	00.0
295	Materiale sanitare	20.04.02	1,110.00	214.02	471.00	203.50	224.50	211.00	00.0
296	Reactivi	20.04.03	1,360.00	214.43	510.00	300.00	275.00	275.00	00.00
297	Dezinfectanti	20.04.04	430.00	71.71	160.00	90.00	90.00	90.09	00.00
298	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	575.26	25.38	170.06	152.65	176.00	76.55	00.0
299	Uniforme si echipament	20.05.01	60.00	0.40	5.00	40.00	15.00	0.00	00.0
300	Lenjerie si accesorii de pat	20.05.03	20.00	0.40	15.00	5.00	0.00	0.00	00.0
301	Alte obiecte de inventar	20.05.30	495.26	5 24.59	150.06	107.65	161.00	76.55	00.0
302	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	21.80	00.00	6.20	5.20	5.20	5.20	0.00
303	Deplasari interne, detaşări, transferari	20.06.01	21.80	00.00	6.20	5.20	5.20	5.20	0.00
304	Carti, publicatii si materiale documentare	20.11	1.00	0.00	1.00	0.00	0.00	00.00	0.00
306	Pregatire profesionala	20.13	16.00	00.00	4.00	4.00	4.00	4.00	0.00
307	Protectia muncii	20.14	5.30	00.00	5.30	0.00	0.00	00.00	0.00
308	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	764.00	0 4.23	239.23	107.50	304.60	112.68	200.00
309	Reclama si publicitate	20.30.01	6.00	00.00	1.50	1.50	1.50	1.50	0.00
311	Prime de asigurare non-viata	20.30.03	10.00	00.00	2.50	2.50	2.50	2.50	0.00
312	Chiri	20.30.04	120.00	0 4.23	40.00	35.00	20.00	25.00	0.00
313	Alte cheltuieli cu bunuri si servicii	20.30.30	628.00	0.00	195.23	68.50	280.60	83.68	200.00
314	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	159.84	0.00	61.72	32.93	31.92	33.27	0.00
315	Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51. 01.59+51.01.64+51.01.67+51.01.70+51.01.73+51.01.74)	51.01	159.84	4 0.00	61.72	32.93	31.92	33.27	0.00
316	Transferuri catre institutii publice	51.01.01	159.84	4 0.00	61.72	32.93	31.92	33.27	0.00
317	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.2 2+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	360.00	0.00	00.06	90.00	90.00	00'06	0.00
318	Sume aferente persoanelor cu handicap neincadrate	59.40	360.00	0.00	00.06	00.06	00.00	90.00	0.00
319	CHELTUIELI DE CAPITAL (cod 71+72)	70	1,861.81	0.00	617.05	368.86	723.05	152.85	0.00
320	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,861.81	0.00	617.05	368.86	723.05	152.85	0.00
321	Active fixe	71.01	1,861.81	0.00	617.05	368.86	723.05	152.85	0.00
322	Masini, echipamente si mijloace de transport	71.01.02	25.00	00.00	0.00	00.00	25.00	0.00	0.00
323	Mobilier, aparatura birotica si alte active corporale	71.01.03	12.00	00.0	12.00	00.00	0.00	0.00	0.00
324	Alte active fixe	71.01.30	1.824.81	31 0.00	. 605.05	368.86	698.05	152.85	0.00

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	Cod	PREVEDERI ANUALE	I ANUALE		din care	۵		Influenta
	indicator	TOTAL	din care credite bugetare destinate stingerii plătilor restante	Trim	Trim	Trin Trin	Trim IV	
350 Partea a III-a CHELTUIELI SOCIAL-CULTURALE (COD 65.10+66.10+67.10+68. 63.10 10)	.10	62,807.96		17,040.11	15,750.84	15,191.20	14,825.80	200.00
351 Invatamant (cod 65.10.01 la 65.10.05+65.10.07+65.10.11+65.10.50) 65.	65.10	3,287.84	00.00	1,018.26	900.18	558.55	810.85	0.00
352 CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59) 01		3,235.34	00.00	92.066	900.18	533.55	810.85	0.00
353 TTTLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.2 20 7+20.30)		3,191.04	0.00	972.58	891.25	525.63	801.58	0.00
servicii	20.01	440.66	0.00	157.61	153.00	45.32	84.74	0.00
355 Furnituri de bircu 20.	20.01.01	5.50	0.00	4.56	00.00	0.03	0.91	0.00
356 Materiale pentru curatenie 20.	20.01.02	30.27	0.00	12.27	18.00	00.00	00.0	0.00
357 Incalzit, Iluminat si forta motrica 20.	20.01.03	98.00	0.00	24.50	14.50	4.50	54.50	0.00
358 Apa, canal si salubritate 20	20.01.04	18.29	00.00	0.00	15.00	3.29	0.00	0.00
359 Carburanti si lubrifianti 20	20.01.05	47.50	0.00	38.75	00.0	6.50	2.25	0.00
360 Piese de schimb 20	20.01.06	12.00	00.00	5.00	5.00	2.00	0.00	00.0
361 Posta, telecomunicatii, radio, tv, internet 20.	20.01.08	9.00	0.00	1.00	8.00	0.00	00.00	0.00
362 Materiale si prestari de servicii cu caracter functional 20.	20.01.09	90.50	00.00	20.24	50.00	20.00	0.26	0.00
363 Alte bunuri si servicii pentru intretinere si functionare 20	20.01.30	129.60	00.00	51.29	42.50	00.6	26.82	0.00
364 Hrana (cod 20.03.01+20.03.02) 20	20.03	2,266.04	00.00	655.42	638.70	352.71	619.22	0.00
Hrana pentru oameni	20.03.01	2,265.04	0.00	655.42	637.70	352.71	619.22	0.00
366 Hrana pentru animale 20	20.03.02	1.00	00.0	0.00	1.00	0.00	0.00	0.00
Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	5.00	00.00	1.00	4.00	00.00	0.00	0.00
Materiale sanitare	20.04.02	5.00	00.0	1.00	4.00	00.0	0.00	0.00
Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	227.06	0.00	57.56	52.55	100.50	16.45	0.00
pat	20.05.03	5.00	0.00	0.00	5.00	00.0	0.00	0.00
	20.05.30	222.06	0.00	57.56	. 47.55	100.50	16.45	0.00
Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	1.00	0.00	1.00	0.00	00.00	0.00	0.00
373 Deplasari interne, detaşări, transferari	20.06.01	1.00	0.00	1.00	. 0.00	00.0	0.00	0.00
	20.14	1.00	0.00	1.00	0.00	00.0	0.00	0.00
377 Afte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30) 20	20.30	250.28	0.00	00.66	43.00	27.10	81.18	0.00
	20.30.30	250.28	0.00	00.99	43.00	27.10	81.18	0.00
379 TTTLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51 51.01+51.02)		44.30	0.00	18.18	8.93	7.92	9.27	0.00
	51.01	44.30	0.00	18.18	8.93	7.92	9.27	0.00
	51.01.01	44.30	0.00	18.18	8.93	7.92	9.27	0.60
382 CHELTUIELI DE CAPITAL (cod 71+72) 70		52.50	0.00	27.50	0.00	25.00	00.00	0.00
383 TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03) 71		52.50	0.00	27.50	0.00	25.00	00.00	0.00
384 Active fixe 71	71.01	52.50	0.00	27.50	0.00	25.00	00.00	0.00
	71.01.02	25.00	0 0.00	00.00	0.00	25.00	00.00	0.00
386 Mobilier, aparatura birotica si alte active corporale	71.01.03	12.00	0 0.00	12.00	0.00	0.00	00'0	0.0
387 Alte active fixe 71	71.01.30	15.50	0.00	15.50	00.00	0.00	00.00	0.00

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5		indicator	TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	× .
391	Invatamânt prescolar si primar (COD 65.10.03.01+65.10.03.02)	65.10.03	1,137.80	0.00	339.55	321.75	155.75	320.75	0.00
392	Invatamant prescolar	65.10.03.01	1,132.43	0.00	337.43	320.00	155.00	320.00	0.00
393	Invatamant primar	65.10.03.02	5.37	0.00	2.12	1.75	0.75	0.75	0.00
394	Invatamânt secundar (cod 65.10.04.01 la cod 65.10.04.03)	65.10.04	2,150.04	0.00	678.71	578.43	402.80	490.10	0.00
395	Invatamant secundar inferior	65.10.04.01	13.43	0.00	13.03	0.20	0.00	0.20	0.00
396	Invatamant secundar superior	65.10.04.02	2,136.61	0.00	665.68	578.23	402.80	489.90	0.00
407	Sanatate (cod 66.10.06+66.10.08+66.10.50)	66.10	57,809.31	1,329.86	15,645.04	14,511.36	14,026.55	13,626.35	0.00
408	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	56,019.79	1,329.86	15,075.29	14,142.50	13,328.50	13,473.50	0.00
409	TITLULI CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	43,982.00	0.00	10,935.00	11,585.00	10,731.00	10,731.00	0.00
410	Cheltuieli salariale in bani	10.01	42,072.00	0.00	10,620.00	10,620.00	10,416.00	10,416.00	00.00
411	Salarii de baza	10.01.01	29,420.00	0.00	7,325.00	7,365.00	7,365.00	7,365.00	0.00
412	Sporuri pentru conditii de munca	10.01.05	5,792.00	0.00	1,455.00	1,455.00	1,441.00	1,441.00	0.00
413	Alte sporuri	10.01.06	5,180.00	0.00	1,395.00	1,355.00	1,215.00	1,215.00	0.00
414	Fond pentru posturi ocupate prin cumul	10.01.10	80.00	0.00	25.00	25.00	15:00	15.00	0.00
415	Indemnizatii platite unor persoane din afara unitatii	10.01.12	20.00	0.00	5.00	5.00	5.00	. 5.00	0.00
416	Îndemnizații de hrană	10.01.17	1,580.00	0.00	415.00	415.00	375.00	375.00	0.00
417	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	650.00	0.00	0.00	650.00	00.0	00.00	00.0
418	Vouchere de vacanță	10.02.06	650.00	0.00	00.0	650.00	00.0	00.0	0.00
419	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,260.00	0.00	315.00	315.00	315.00	315.00	0.00
420	Contributii de asigurari sociale de stat	10.03.01	300.00	00.0	75.00	75.00	75.00	75.00	0.00
421	Contributia asiguratorie pentru munca	10.03.07	960.00	0.00	240.00	240.00	240.00	240.00	00.00
422	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.2 7+20.30)	0.2 20	11,677.79	1,329.86	4,050.29	2,467.50	2,507.50	2,652.50	0.00
423	Bunuri si servicii	20.01	4,663.79	244.49	1,484.79	1,048.50	988.50	1,142.00	0.00
424	Furnituri de birou	20.01.01	83.00	6.19	20.00	21.00	21.00	21.00	00.0
425	Materiale pentru curatenie	20.01.02	260.00	46.82	102.00	46.00	56.00	56.00	0.00
426	Incalzit, Iluminat si forta motrica	20.01.03	1,200.00	1.10	. 450.00	300.00	150.00	300.00	00.00
427	Apa, canal si salubritate	20.01.04	396.00	0.00	00.00	96.00	105.00	105.00	00.00
428	Carburanti si lubrifianti	20.01.05	51.00	2.36	13.00	11.00	13.50	. 13.50	00.00
429	Piese de schimb	20.01.06	180.00	23.59	55.00	35.00	45.00	45.00	00.00
430	Transport	20.01.07	50.00	1.20	15.00	5.00	15.00	15.00	00.00
431	Posta, telecomunicatii, radio, tv, internet	20.01.08	20.00	0.02	5.00	5.00	5.00	5.00	00.00
432	Materiale si prestari de servicii cu caracter functional	20.01.09	89.50	8.87	25.00	19.50	22.50	22.50	00.00
433	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	2,334.29	154.35	709.79	510.00	555.50	559.00	00.00
434	Reparatii curente	20.02	270.00	21.97	90.00	60.00	60.00	60.00	00.0
435	Hrana (cod 20.03.01+20.03.02)	20.03	760.00	71.17	205.00	175.00	190.00	190.00	00.0
436	Hrana pentru oameni	20.03.01	760.00	71.77	205.00	175.00	190.00	190.00	00.0
437	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	5,480.00	962.02	2,070.00	1,074.50	1,174.50	1,161.00	00.0
MUNIK	MUNICIPIUL HUSI (CENTRALIZAT)						-		Page 5 of 19

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		PREVEDERI ANUALE	ANUALE		din care		5	Influenta
	indicator	TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim	Trim II	Trim III	Trim IV	
Medicamente	20.04.01	2,585.00	461.86	930.00	485.00	585.00	585.00	00.0
Materiale sanitare	20.04.02	1,105.00	214.02	470.00	199.50	224.50	211.00	00.0
Reactivi	20.04.03	1,360.00	214.43	510.00	300.00	275.00	275.00	00.0
Dezinfectanti	20.04.04	430.00	71.71	160.00	00.00	00.06	90.06	00.0
Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	290.00	25.38	110.00	60.00	60.00	60.00	0.00
Uniforme si echipament	20.05.01	5.00	0.40	5.00	0.00	00.0	0.00	0.00
Lenjerie si accesorii de pat	20.05.03	15.00	0.40	15.00	0.00	0.00	0.00	0.00
Alte obiecte de inventar	20.05.30	270.00	24.59	. 90.00	60.00	60.00	E0.00	00.0
Deplasari, detasari, transferari (cod 20.06.01+20.05.02)	20.06	20.00	0.00	5.00	5.00	5.00	5.00	00.0
Deplasari interne, detaşări, transferari	20.06.01	20.00	0.00	5.00	5.00	5.00	5.00	0.00
Carti, publicatii si materiale documentare	20.11	1.00	0.00	1.00	00.00	0.00	0.00	00.0
Pregatire profesionala	20.13	16.00	0.00	4.00	4.00	4.00	4.00	0.00
Protectia muncii	20.14	1.00	0.00	1.00	00.00	0.00	00.00	0.00
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	176.00	4.23	79.50	40.50	25.50	30.50	00.0
Reclama si publicitate	20.30.01	. 6.00	0.00	1.50	1.50	1.50	1.50	0.00
Prime de asigurare non-viata	20.30.03	10.00	0.00	2.50	2.50	2.50	2.50	0.00
Chiri	20.30.04	120.00	4.23	40.00	35.00	20.00	25.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	40.00	0.00	35.50	1.50	1.50	1.50	0.00
TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.2 2+59.25+59.30+59.35+59.38*59.40+59.41+59.42)	59	360.00	0.00	90.00	00.06	00.06	00.00	0.00
Sume aferente persoanelor cu handicap neincadrate	59.40	360.00	0.00	90.00	00.06	90.06	00.00	0.00
CHELTUIELI DE CAPITAL (cod 71+72)	70	1,789.51	0.00	569.75	368.86	698.05	152.85	00.0
TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,789.51	0.00	569.75	368.86	698.05	152.85	00:0
Active fixe	71.01	1,789.51	0.00	569.75	368.86	698.05	152.85	0.00
Alte active fixe	71.01.30	1,789.51	0.00	569.75	368.86	698.05	152.85	00.0
Servicii medicale în unități sanitare cu paturi (cod 66.10.06.01)	66.10.06	57,809.31	1,329.86	15,645.04	14,511.36	14,026.55	13,626.35	00.0
Spitale generale	66.10.06.01	57,809.31	1,329.86	15,645.04	14,511.36	14,026.55	13,626.35	0.00
Cultura, recreere si religie (67.10.03+67.10.05+67.10.50)	67.10	1,710.82	8.26	376.82	339.30	606.10	388.60	200.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,695.42	8.26	361.42	339.30	606.10	388.60	200.00
TITLULI CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,069.35	0.00	230.31	250.14	281.45	307.45	0.0
Cheltuieli salariale in bani	10.01	1,018.09	00.0	225.51	216.99	275.25	300.34	-0.66
Salarii de baza	10.01.01	922.63	00.00	205.24	195.65	249.35	272.39	-0.66
Alte sporuri	10.01.06	1.98	0.00	0.50	0.50	0.50	0.48	0.00
Îndemnizații de hrană	10.01.17	93.48	0.00	19.77	20.84	25.40	27.47	0.00
Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	27.55	0.00	0.00	27.55	0.00	0.00	0.00
Vouchere de vacanță	10.02.06	27.55	0.00	0.00	27.55	00.00	0.00	0.00
Contributii (cod 10.03.01 la 10.03.06)	10.03	23.71	1 0.00	4.80	5.60	6.20	7.11	0.66
Contributii at concodii ei Indomnizatii	10.03.06	3.00	0.00	0.00	0.00	1.20	1.80	0.00

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'Nr.	Denumirea indicatorilor	Cod	PREVEDERI	-	z	din care	e		Influenta
Ľ.		indicator	TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
483	Contributia asiguratorie pentru munca	10.03.07	20.05		4.80	5.60	5.00	4.65	00.00
484	Contributii platite de angajator in numele angajatului	10.03.08	0.66	00.0	0.00	00.0	00.0	0.66	0.66
485	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.2 2 7+20.30)	20	626.07	8.26	131.11	89.16	. 324.65	81.15	200.00
486	servicii	20.01	192.14	8.26	29.78	24.96	57.45	79.95	0.00
487	Furnituri de birou	20.01.01	1.90	0,00	0.64	0.46	0.40	0.40	00.0
488	Materiale pentru curatenie	20.01.02	1.60	0.00	0.40	0.50	0.30	0.40	0.00
489	Incalzit, Iluminat si forta motrica	20.01.03	109.00	8.19	17.50	2.00	35.75	53.75	0.00
490	Apa, canal si salubritate	20.01.04	63.80	0.07	6.00	18.00	16.90	22.90	0.00
491	Carburanti si lubrifianti	20.01.05	4.00	00.00	1.00	1.00	1.00	1.00	0.00
492	Piese de schimb	20.01.06	2.00	0.00	1.00	0.50	0.50	0.0	0.00
493	Posta, telecomunicatii, radio, tv, internet	20.01.08	0.80	0.00	0.20	0.20	0.20	0.20	0.00
494	Materiale si prestari de servicii cu caracter functional	20.01.09	7.54	00.00	2.54	2.00	2.00	1.00	0.00
495	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	1.50	0.00	0.50	0.30	0.40	0:30	0.00
496	Reparatii curente	20.02	35.10	0.00	35.10	0.00	00.0	0.00	0.00
497	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	57.00	00.00	2.00	40.00	15.00	0.00	0.00
498	Uniforme si echipament	20.05.01	55.00	00.00	00.0	40.00	15.00	0.00	0.00
499	Alte obiecte de inventar	20.05.30	2.00	00.0	2.00	0.00	00.0	00.0	0.00
500	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	0.80	0.00	0.20	0.20	0.20	0.20	0.00
501	Deplasari interne, detaşări, transferari	20.06.01	0.80	0.00	0.20	0.20	0.20	. 0.20	0.00
502	Protectia muncii	20.14	3.30	0.00	3.30	00.0	00.0	00.00	00.0
503	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.05+20.30.07+20.30.09+20.30.30)	20.30	337.73	0.00	60.73	24.00	252.00	1.00	200.00
504	Alte cheltuieli cu bunuri si servicii	20.30.30	337.73	0.00	60.73	24.00	252.00	1.00	200.00
505	CHELTUIELI DE CAPITAL (cod 71+72)	70	15.40	0.00	15.40	00.0	0.00	00.00	0.00
506	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	15.40	0.00	15.40	00.0	0.00	00.00	00.0
507	Active fixe	71.01	15.40	0.00	15.40	00.00	0.00	00.00	00.00
508	Alte active fixe	71.01.30	15.40	60.0	15.40	00.0	0.00	00.00	00.0
511	Servicii culturale (cod 67.10.03.03 la cod 67.10.03.07+67.10.03.09 la cod 67.10. 03.11+67.10.03.15+67.10.03.30)	67.10.03	1,082.00	8.26	210.00	268.80	431.60	171.60	200.00
515		67.10.03.06	1,082.00	0 8.26	210.00	268.80	431.60	171.60	200.00
523	Servicii recreative si sportive (cod 67.10.05.01)	67.10.05	255.00	0.00	0.00	0.00	104.00	151.00	0.00
524	Sport	67.10.05.01	255.00	0.00	0.00	00.0	104.00	151.00	00.00
525	Alte servicii in domeniile culturii, recreerii si religiei	67.10.50	373.82	2 0.00	166.82	70.50	70-50	66.00	00.00
555	Partea a V-a ACTIUNI ECONOMICE (cod 80.10+83.10+84.10+86.10+87.10)	79.10	754.03	3 0.00	277.03	164.00	145.00	168.00	00.0
556	Actiuni generale economice, comerciale si de munca (cod 80.10.01)	80.10	700.00	0.00	223.00	164.00	145.00	168.00	0.00
557	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	695.60	0.00	218.60	164.00	145.00	168.00	0.00
558	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	316.50	0.00	72.50	88.00	79.00	77.00	0.00
559	Cheltuieli salariale in bani	10.01	301.03	3 0.00	70.93	77.57	77.26	75.27	0.00
MUN	MUNICIPIUL HUSI (CENTRALIZAT)					*			Page 7 of 19

Denumirea inalcatorijor	Cod	PREVEDERI ANUALE	ANUALE		ain care			
Ğ.	indicator	TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
Salarii de baza	10.01.01	267.02	0.00	62.82	68.76	68.67	66.77	0.00
Alte sporuri	10.01.06	9.71	0.00	2.51	2.56	2.34	2.30	0.00
Îndemnizații de hrană	10.01.17	24.30	0.00	5.60	6.25	6.25	6.20	0.00
Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	8.70	0.00	0.00	8.70	0.00	00.0	0.00
Vouchere de vacanță	10.02.06	8.70	0.00	0.00	8.70	00.0	0.00	0.00
Contributii (cod 10.03.01 la 10.03.06)	10.03	6.77	0.00	1.57	1.73	1.74	1.73	0.00
	10.03.07	6.77	0.00	1.57	1.73	1.74	1.73	0.00
20.01 la 20.06+20.09 la 20.16+20.18 la 20.2	20	263.56	0.00	102.56	52.00	42.00	67.00	0.00
	20.01	262.36	0.00	102.06	51.90	41.50	66.90	0.00
Furnituri de birou	20.01.01	5.00	0.00	1.00	1.50	1.50	1.00	0.00
curatenie	20.01.02	5.00	0.00	1.50	1.50	1.00	1.00	0.00
Incalzit, Iluminat si forta motrica	20.01.03	134.02	0.00	59.02	20.00	15.00	40.00	0.00
Apa, canal si salubritate	20.01.04	82.00	00.00	26.60	18.10	18.20	19.10	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	3.24	4 0.00	0.84	0.80	0.80	0.80	00.0
Materiale si prestari de servicii cu caracter functional	20.01.09	20.00	00.0	7.50	7.50	2.50	2.50	00.0
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	13.10	0.00	5.60	2.50	2.50	2.50	0.0
Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	1.20	00.0	0.50	0.10	0.50	0.10	0.00
Alte cbiecte de inventar	20.05.30	1.20	0.00	0.50	0.10	0.50	0.10	0.00
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	115.54	4 0.00	43.54	24.00	24.00	24.00	00.0
irente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51. 64+51.01.67+51.01.70+51.01.73+51.01.74)	51.01	115.54	4 0.00	43.54	24.00	24.00	24.00	0.00
	51.01.01	115.54		43.54	24.00	24.00	24.00	0.00
CHELTUIELI DE CAPITAL (cod 71+72)	70	4.40	0.00	4.40	00.0	00.00	00.00	60.0
TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	4.40	0.00	4.40	00.0	00.00	00.00	00.0
Active fixe	71.01	4.40	0.00	4.40	00.0	. 0.00	00.0	0.00
Alte active fixe	71.01.30	4.40	0.00	4.40	00.0	0.00	00.00	0.00
Actiuni generale economice si cornerciale (cod 80.10.01.30)	80.10.01	700.00	0.00	223.00	164.00	145.00	168.00	0.00
Alte cheltuieli pentru actiuni generale economice si comerciale	80.10.01.30	700.00	0.00	223.00	164.00	145.60	168.00	0.00
Agricultura, silvicultura, piscicultura si vanatoare (cod 83.10.03.30)	83.10	54.03		54.03	· 0.00	0.00	0.00	0.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	54.03	0.00	54.03	0.00	00.0	00.0	0.00
TTTLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.2 7+20.30)	20	54.03	0.00	54.03	0.00	00.0	0.00	00.0
593 Bunuri si servicii	20.01	54.03	0.00	54.03	0.00	0.00	0.00	0.00
594 Alte bunuri si servicii pentru intretinere si functionare	20.01.30	54.03		54.03	0.00	0.00	0.00	0.00
596 Agricultura (cod 83.10.03.30)	83.10.03	54.03	0.00	54.03	0.00	0.00	0.00	0.00
598 Alte cheltuieli in domeniul agriculturii	83.10.03.30	54.03	0.00	54.03	0.00	0.00	· 0.00	0.00
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MUNICIPIUL HUSI (CENTRALIZAT)

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Ing, Ciupilan loan

Conducatorul compartimentului financiar-contabil,

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MUNICIPIUL HUSI (CENTRALIZAT)

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ROMANIA JUDETUL: VASLUI UNITATEA: MUNICIPIUL HUSI - CIF: 3602736

BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII pe anul

2022

Rectificare din data '17.08.2022' - Bugetul institutiilor publice si activitatilor finantate integral sau partial din venituri proprii -Sectiunea Functionare

Crt. VENITURILE SECTIUNII DE FUNCTIONARE - TOTAL		Cod	PREVEDERI ANUALE	I ANUALE		din care			Influenta
VENITURILE SECTIUNII DE FUNCTIONARE - TO		indicator	TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
		00.01	61,700.17	0.00	16,700 09	15,545.98	14,613.15	14,640.95	200.00
 VENITURI CURENTE (cod 00.03+00.12) 	0	00.02	32,987.96	0.00	8,521.28	8,813.11	7,580.28	8,073.28	0.00
C. VENITURI NEFISCALE (cod 00.13+00.14)	0	00.12	32,987.96	0.00	8,521.28	8,813.11	7,580.28	8,073.28	0.00
C1. VENITURI DIN PROPRIETATE (cod 30.10)	0	00.13	634.58	0.00	167.93	161.24	153.60	151.80	0.00
Venituri din proprietate (cod 30.10.03+30.10.05+30.10.09+30.10.50)		30.10.	634.58	0.00	167.93	161.24	153.60	151.80	00.0
Venituri din concesiuni si inchineri	63	30.10.05	634.58	00.0	167.93	161.24	153.60	151.80	00.0
Alte venituri din concesiuni si inchirieri de catre institutille publice		30.10.05.30	634.58	00.0	167.53	161.24	153.60	151.80	0.00
C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)		00.14	32,353.38	00.0	. 8,353.34	8,651.88	7,426.68	7,921.48	0.00
Venituri din prestari de servicii si alte activitati (cod 33.10.05+33.10.08+33.10.13+3 3.10.14+33.10.16+33.10.17+33.10.19+33.10.21+33.10.50)		33.10	32,495.01	0.00	8,483.81	8,638.53	7,491.53	7,881.13	0.00
Taxe si alte venituri in invatamnt		33.10.05	36.20	00.00	9.10	9.10	00.6	00.6	0.00
Venituri din prestari de servicii	0	33.10.08	235.25	0.00	53.75	59.50	65.50	56.50	0.00
Contributia elevilor si studentilor pentru internate, camine si cantine		33.10.14	2,572.22	0.00	617.42	795.30	465.00	694.50	0.00
Venituri din valorificarea produselor obtinute din activitatea proprie sau anexa		33.10.15	251.80	00.00	59.30	59.20	- 53.60	-79.70	0.00
Venituri din contractele incheiate cu casele de asigurari sociale de sanatate		33.10.21	27,232.54	00.00	7,204.24	7,170.43	6,356.43	6,501.43	0.00
Venituri din contractele incheiate cu directiile de sanatate publica din sume alocate de la bugetul de stat		33.10.30	2,160.00	0.00	540.00	540.00	540.00	540.00	0.00
Alte venituri din prestari de servicii si alte activitati		33.10.50	7.00	00.0	0.00	5.00	2.00	0.00	0.00
Venituri din taxe administrative, eliberari permise (cod 34.10.50)		34.10	316.69	0.00	71.09	85.20	66.20	94.20	00.0
Alte venituri din taxe administrative, eliberari permise		34.10.50	316.69	00.0	71.09	85.20	66.20	94.20	0.00
Transferuri voluntare, altele decât subvențiile (cod 37.10.01+37.10.50)		37.10	-458.32	0.00	-201.55	-71.86	-131.05	-53.85	0.00
Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a budețului local (cu semnul minus)		37.10.03	-458.32	0.00	-201.55	-71.86	-131.05	-53.85	0.00
III. OPERATIUNI FINANCIARE (cod 40.10+41.10)		00.16	1,375.35	0.00	1,375.35	0.00	0.00	0.00	0.00
Încasări din rambursarea împrumuturilor acordate (cod 40.10.16)	•	40.10	1,375.35	0.00	1,375.35	0.00	00.0	00.00	0.00
Sume utilizate din excedentul anului precedent pentru efectuarea de cheltuieli		40.10.15	1,375.35	0.00	1,375.35	0.00	0.00	00.0	0.00
Sume utilizate de administratilie locale din excedentul anului precedent pentru sectiunea de functionare		40.10.15.01	1,375.35	0.00	1,375.35	0.00	00.0	0.00	0.00
IV. SUBVENTII (cod 00.18)		00.17	27,336.86	0.00	6,803.47	6,732.87	7,032.87	6,767.67	200.00
SUBVENTII DE LAALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43. 10)	RATIEI PUBLICE (cod 42.10+43.	00.18	27,336.86	0.00	6,803.47	6,732.87	7,032.87	6,767.67	200.00
SUBVENTII DE LA ALTE ADMINISTRATII (cod43.10.09+43.10.10+43.10.14 la 43.1 0.17+43.10.19+43.10.22+43.10.25+43.10.26+43.10.27+43.10.31+43.10.32+43.10. 33+43.10.34+43.10.35+43.10.37+43.10.38+43.10.40+43.10.43+43.10.45)	.10.09+43.10.10+43.10.14 la 43.1 10.27+43.10.31+43.10.32+43.10. 140+43.10.43+43.10.45)	43.10	27,336.86	0.00	6,803.47	6,732.87	7,032.87	6,767.67	200.00

MUNICIPIUL HUSI (CENTRALIZAT)

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Crt	The second							
	indicator	TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
Subventii pentru institutii publice	43.10.09	1,608.60	0.00	371.40	300.80	600.80	335.60	200.00
Subventii din bugetul Fondului national unic de asigurări sociale de sănătate pentru 4 aconacina ruesterilor salariale	43.10.33	25,728.26	0.00	6,432.07	6,432.07	6,432.07	6,432.07	0.00
E FUNCŢIONARE	49.10	61,700.17	1,338.12	16,700.09	15,545.98	14,613.15	14,840.55	200.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	61,700.17	1,338.12	16,700.09	15,545.98	14,613.15	14,840.95	200.00
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	45,367.85	00.0	11,237.81	11,923.14	11,091.45	11,115.45	0.00
Cheltuieli salariale in bani	10.01	43,391.12	0.00	10,916.44	10,914.56	10,768.51	10,791.61	-0.66
Salarii de baza	10.01.01	30,609.65	00'0	7,593.06	7,629.41	7,683.02	7,704.16	-0.66
100 Sporuri pentru conditii de munca	10.01.05	5,792.00	0.00	1,455.00	1,455.00	1,441.00	1,441.00	0.00
101 Alte sporuri	10.01.06	5,191.69	0.00	1,398.01	1,358.06	1,217.84	1,217.78	0.00
105 Fond pentru posturi ocupate prin cumul	10.01.10	80.00	0.00	25.00	25.00	15.00	15.00	0.00
107 Indemnizatii platite unor persoane din atara unitatii	10.01.12	20.00	0.00	5.00	5.00	. 5.00	5.00	0.00
112 Îndemnizații de hrană	10.01.17	1,697.78	00.00	440.37	442.09	406.65	408.67	0.00
115 Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	686.25	0.00	00.0	686.25	00.0	0.00	0.00
121 Vouchere de vacanță	10.02.06	686.25	00.00	00.0	686.25	00.00	00.0	0.00
123 Contributii (cod 10.03.01 la 10.03.06)	10.03	1,290.48	00.00	321.37	322.33	322.94	323.84	0.66
124 Contributii de asigurari sociale de stat	10.03.01	300.00	00.00	75.00	75.00	75.00	75.00	00.0
129 Contributii pt concedii si indemnizatii	10.03.06	3.00	0.00	0.00	0.00	1.20	1.80	- 0.00
130 Contributia asiguratorie pentru munca	10.03.07	986.82	0.00	246.37	247.33	246.74	246.38	0.00
131 Contributii platite de angajator in numele angajatului	10.03.08	0.66	0.00	0.00	0.00	00.0	0.66	0.66
132 TTTLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.2 7+20.30	20	15,812.48	1,338.12	5,310.57	3,499.91	3,399.78	3,602.23	200.00
servicii	20.01	5,612.98	252.74	1,828.27	1,278.36	1,132.77	1,373.59	0.00
134 Furnituri de birou	20.01.01	95.40	6.19	26.20	22.96	22.93	23.31	0.00
135 Materiale pentru curatenie	20.01.02	296.87	46.82	116.17	66.00	57.30	57.40	00.0
136 Incalzit, Iluminat si forta motrica	20.01.03	1,541.02	9.28	551.02	336.50	205.25	448.25	0.00
137 Apa, canal si salubritate	20.61.04	560.09	0.07	122.60	147.10	143.39	147.00	0.00
138 Carburanti si lubrifianti	20.01.05	102.50	2.36	52.75	12.00	21.00	16.75	0.00
139 Piese de schimb	20.01.06	194.00	23.59	. 61.00	40.50	47.50	45.00	0.0
140 Transport	20.01.07	50.00	0 1.20	15.00	5.00	15.00	15.00	0.00
141 Posta, telecomunicatii, radio, tv, internet	20.01.08	33.04	4 0.02	7.04	14.00	6.00	6.00	0.00
142 Materiale si prestari de servicii cu caracter functional	20.01.09	207.54	4 8.87	55.28	79.00	47.00	26.26	0.00
143 Alte bunuri si servicii pentru intretinere si functionare	20.01.30	2,532.52	2 154.35	821.20	555.30	567.40	588.62	0.00
144 Reparatii curente	20.02	305.10	21.97	125.10	60.00	60.00	60.00	0.00
145 Hrana (cod 20.03.01+20.03.02)	20.03	3,026.04		860.42	813.70	542.71	809.22	0.00
146 Hrana pentru oameni	20.03.01	3,025.04	4 71.77	860.42	812.70	542.71	809.22	0.00
147 Hrana pentru animale	20.03.02	1.00		00.00	1.00	0.00	0.00	0.00
148 Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	5,485.00	962.02	2,071.00	1,078.50	1,174.50	1,161.00	00.0

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	indicator	TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
149 Medicamente	20.04.01	2,585.00	461.86	930.00	485.00	585.00	585.00	0.00
150 Materiale sanitare	20.04.02	1,110.00	214.02	471.00	203.50	224.50	211.00	0.00
151 Reactivi	20.04.03	1,360.00	214.43	. 510.00	300.00	275.00	275.00	0.00
152 Dezinfectanti 2	20.04.04	430.00	71.71	160.00	00.00	60.00	00.00	0.00
153 Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30) 2	20.05	575.26	25.38	170.06	152.65	176.00	76.55	0.00
154 Uniforme si echipament 2	20.05.01	60.00	0.40	5.00	40.00	15.00	0.00	0.00
155 Lenjerie si accesorii de pat	20.05.03	20.00	0.40	15.00	5.00	0.00	0.00	0.00
156 Alte objecte de inventar	20.05.30	495.26	. 24.59	150.06	107.65	161.00	76.55	0.00
Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	21.80	0.00	6.20	5.20	5.20	5.20	0.00
158 Deplasari interne, detaşări, transferari	20.06.01	21.80	0.00	6.20	5.20	5.20	5.20	0.00
162 Carti, publicatii si materiale documentare	20.11 ·	1.00	0.00	1.00	0.00	0.00	0.00	0.00
164 Pregatire profesionala	20.13	16.00	0.00	4.00	4.00	4.00	4.00	0.00
165 Protectia muncii	20.14	5.30	00.00	5.30	0.00	0.00	0.00	0.00
182 Atte cheituieli (cod 20.30.01 la 20.30.04÷20.30.06+20.30.07+20.30.09+20.30.30) 2	20.30	764.00	4.23	239.23	107.50	304.60	112.68	200.00
183 Reclama si publicitate	20.30.01	6.00	00.00	1.50	1.50	1.50	1.50	0.00
185 Prime de asigurare non-viata	20.30.03	10.00	0.00	2.50	2.50	2.50	2.50	0.00
186 Chirii	20.30.04	120.00	4.23	40.00	35.00	20.00	25.00	0.00
190 Atte cheltuieli cu bunuri si servicii	20.30.30	628.00	00.00	195.23	68.50	280.60	83.68	200.00
215 TTTLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod E 51.01+51.02)	51	159.84	00 0. +	61.72	32.93	31.92	33.27	0.00
216 Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51. 5 01.59+51.01.64+51.01.67+51.01.70+51.01.73+51.01.74)	51.01	159.84	4 0.00	61.72	32.93	31.92	33.27	0.00
	51.01.01	159.84	00.00	61.72	32.93	31.92	33.27	0.00
275 TITLUL XI ALTE CHELTUIELI (coc 59.01+59.02+59.11+59.12+59.15+59.17+59.2 E 2+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	360.00	0.00	00.06	00.00	00.06	00.06	0.00
	59.40	360.00	00.00	00.00	00.00	60.00	90.00	0.00
1238 Partea a III-a CHELTUIELI SOCIAL-CULTURALE (COD 65.19+66.19+67.10+68. [10)	63.10	60,950.54	1,338.12	16,427.45	15,381.98	14,468.15	14,672.95	200.00
atamant (cod 65.10.01 la 65.10.05+65.10.07+65.10.11+65.10.50)	65.10	3,235.34	0.00	930.76	900.18	533.55	810.85	0.00
1240 CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	3,235.34	4 0.00	990.76	900.18	533.55	810.85	00.0
1279 TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.2 7 7+20.30)	20	3,191.04	0.00	972.58	891.25	525.63	801.58	0.00
1280 Bunuri si servicii	20.01	440.66	0.00	157.61	153.00	45.32	84.74	0.00
1281 Furnituri de birou	20.01.01	5.50	00.0	4.56	0.00	0.03	0.91	0.00
1282 Materiale pentru curatenie	20.01.02	30.27	7 0.00	12.27	. 18.00	00.0	00.00	0.00
1283 Incalzit, Iluminat si forta motrica	20.01.03	98.00	0.00	24.50	14.50	4.50	54.50	0.00
1284 Apa, canal si salubritate	20.01.04	18.29	0.00	0.00	15.00	3.29	00.0	0.00
Carburanti si lubrifianti	20.01.05	47.50		38.75	00.00	6.50	2.25	0.00
1286 Piese de schimb	20.01.06	12.00	0.00	5.00	5.00	2.00	00.0	0.00
1288 Posta telecomunicatii radio. tv. internet	20 01 08	00.6	00.00	1 00	8.00	00.00	00.00	00.00

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Denumirea indicatorior indicator Materiale si prestari de servicii cu caracter functional 20.01.09 Alte bunuri si servicii pentru intretinere si functionare 20.01.30 Hrana (cod 20.03.01+20.03.02) 20.03.01 Hrana pentru aminale 20.03.01 Materiale si materiale sanitare (cod 20.04.01 la 20.04.04) 20.03.02 Materiale sanitare 20.04.02 Materiale sanitare 20.05.01+20.05.03+20.05.30) 20.05.03 Bunuri de natura objectelor de inventar (cod 20.05.01+20.05.03+20.05.30) 20.05.03	TOTAL din care o buget buget destinate s plăților re	din care credite	Trim I	Trim II	Trim III	Trim	
20.04.04) 01+20.05.03+20.05.30)	90.50	bugetare					
20.04.04) 01+20.05.03+20.05.30)	90.50	desunate sungern plätilor restante	2	00 01	20.00	0.26	0.00
20.04.04) 01+20.05.03+20.05.30)		0.00	20.24	50.00	20.02	0.4.0	
20.04.04) 01+20.05.03+20.05.30)	129.60	00.0	51.29	42.50	9.00	20.02	
are (cod 20.04.01 la 20.04.04) Arentar (cod 20.05.01+20.05.03+20.05.30)	2.266.04	0.00	655.42	638.70	352.71	619.22	0.00
e iriale sanitare (cod 20.04.01 la 20.04.04) ectelor de inventar (cod 20.05.01+20.05.03+20.05.30) de pat	2 265 04	0.00	655.42	637.70	352.71	619.22	0.00
33+20.05.30)	LD:007/2		000	1.00	0.00	00.0	0.00
33+20.05.30)	1.00	1	00.1	4 00	0.00	0.00	0.00
33+20.05.30)	5.00		00'1	00 1	00.0	0.00	0.00
biectelor de inventar (cod 20.05.01+20.05.03+20.05.30) ni de pat	5.00		1.00	4.00	100 00	16.45	0.00
	227.06	0.00	57.56	52.55	00.001	00.0	
	5.00	0.00	0.00	5.00	00.0	0.00	00.0
20.05.30	222.06	0.00	57.56	47.55	100.50	16.45	0.00
	1 00	0.00	1.00	00.0	0.00	0.00	0.00
0.06.01+20.06.02)	00.1		1.00	CO.O	00.0	00.0	0.00
Deplasari interne, detaşări, transferari	5.1		1 00	0.00	0.00	00.00	0.00
	nn-1		00 00	43.00	27.10	81.18	00.0
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30) 20.30	250.28		00.00	13.00	27.10	. 81.18	00.0
Alte cheltuieli cu bunuri si servicii	250.28	4	00.83	00.01	7 02	9 27	0.00
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51	44.30	0.00	18.18	ά.Ψ	76.1		100
51.01+51.02) 1383 Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51. 51.01	44.30	0.00	18.18	8.93	7.92	9.27	DD*D
	44.30	0.00	18.18	8.93	7.92	9.27	0.00
	1.137.80	00.00	339.55	321.75	155.75	320.75	0.0
si primar (COU 55.10.05.01755.10.05.02)	1 132 43	0.00	337.43	320.00	155.00	320.00	0.00
lar	E 37		2.12	1.75	0.75	0.75	0.00
	100 0		651.21	578.43	377.80	490.10	0.00
1470 Invatamant secundar (cod 65.10.04.01 ia cod 65.10.04.03) 65.10.04	51.01,2		13.03	0.20	0.00	0.20	0.00
1471 Invatamant secundar inferior 65.10.04.01	13.43		00.01	578 23	377.80	489.90	00.0
1472 invatamant secundar superior 65.10.04.02	2,084.11		1.000	44 442 ED	13 328 50	13.473.50	0.00
	56,019.79		15,0/5.25	14,142.00	13 328 50	13.473.50	0.00
1484 CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59) 01	. 56,019.79	1,32	15,07.55	14,142.00	10 731 00	10.731.00	0.00
	43,982.00		10,935.00	00.000,11	10,416,00	10.416.00	0.00
T	. 42,072.00		10,620.00	10,020.00	00.014.01	7 365 00	0.0
	29,420.00	00.00	7,325.00	7,365.00	1,305.00	00 *** *	
	5,792.00	00.0	1,455.00	1,455.00	1,441.00	1441.00	
	5,180.00	00.0	1,395.00	1,355.00	1,215.00	1,215.00	5
Alte sporuri	80	80.00 0.00	25.00	25.00	15.00	15.00	0.0
Fond pentru posturi ocupate prin cumu	50	20.00 0.00	5.00	5.00	5.00	5.00	0.00
Indemnizatii platite unor perscane din arara unitati	1 580 00	00.0	415.00	415.00	375.00	375.00	0.00
Îndemnizații de hrană	650	650.00 0.00	00.0	650.00	00.0	00.00	0.0
1506 Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)		0.00	00.0	650.00	00.00	00.00	0.00

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MUNICIPIUL HUSI (CENTRALIZAT)

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Ch Total in the constant in the consta	Indicator Indicator TOTAL Contributil (cod 10.03.01 la 10.03.06) 10.03 1.260.00 1.260.00 Contributil (cod 10.03.01 la 10.03.06) 10.03.07 10.03 1.260.00 660.00 Contributil a siguratione pentru munca 10.03.07 10.03.07 1663.07 1663.07 TTU-UL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.2 200 11.577.73 200.00 TTU-UL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.2 200 1.150.00 4683.77 Prazona Sin TTU-UL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.2 200 1.150.00 4683.77 Prazona Sinterible pentru curatenile T20.01 20.01 83.00 20.01 83.00 20.01 20	,260.00 960.00 960.00 960.00 260.00 5.1779 83.00 83.00 5.100 180.00 5.100 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 5.180 00 760.00 20.00 20.00 5.480 00 760.00	lin care credite bugetare sstinate stingeri olăților restante 0.00 0.00 0.00 244.49 6.19 46.82 1.10 0.00 0.00 0.00 2.36 8.87 154.35 2.1.97 7.1.77	Trim I 315.00 75.00 75.00 75.00 240.00 1,484.79 20.00 102.00 102.00 102.00 102.00 150.00 150.00 150.00 150.00 150.00 150.00 150.00 250.00 200.00	Trim I 315.00 75.00 75.00 240.00 2,467.50 1,048.50 1,048.50 21.00 35.00 96.00 11.00 5.00 5.00 5.00 5.00 5.00 75.00	Trim III 315.00 75.00 75.00 240.00 240.00 240.00 21.00 988.50 988.50 15.00 15.00 15.00 15.00 55.00 55.00 55.00 55.00 55.00	Trim IV 315.00 75.00 75.00 2,652.50 1,142.00 1,142.00 300.00 1,142.00 7,100 756.00 755.00 71.00 756.00 105.00 1550 56.00 56.00 56.00 56.00 56.00	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0
Control (ac) (ac) (ac) (ac) (ac) (ac) (ac) (ac)	Contributii (cod 10.03.01 la 10.03.06) 10.03.01 la 0.03.01 la 10.03.07 10.00.00 10.00.00	1,260.00 300.00 960.00 11,577.79 4,663.79 83.00 260.00 1,200.00 51.00 51.00 50.00 51.00 51.00 50.00 51.00 51.00 50.00 51.00 50 50 50 50 50 50 50 50 50 50 50 50 5	0.00 0.00 0.00 0.00 1,329.86 1,329.86 6.19 6.19 6.19 6.19 1.10 1.10 0.00 0.00 0.02 8.87 154.35 2.36 2.36 2.36 2.36 2.36 2.37 7.17	315.00 75.00 240.00 240.00 1,484.79 1,484.79 20.00 90.00 102.00 90.00 155.00 155.00 709.79 55.00 25.00 25.00 25.00 25.00	315.00 75.00 240.00 2,467.50 1,048.50 21.00 46.00 300.00 96.00 11.00 510.00 510.00 510.00	315.00 75.00 2,507.50 2,507.50 988.50 988.50 21.00 56.00 150.00 13.50 13.50 13.50 15.00 55.00 55.50 65.00	315.00 75.00 75.00 240.00 2,652.50 1,142.00 21.00 21.00 756.00 105.00 13.50 13.50 13.50 15.00 55.00 55.00 55.00 60.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0
Control as regional	Contributi de saiguration sociale de stat 10.03.01 10.03.07 10.03.07 TTTUUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.2 20 1 TTTUUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.2 20 1 TTTUUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.2 20 1 Rumuri si servicii 20.01.02 20.01.03 20.01.03 Ape, canei si selubritate 20.01.03 20.01.06 20.01.06 Incalizit luminat si forta motica 20.01.06 20.01.06 20.01.05 Ape, canei si selubritate 20.01.06 20.01.06 20.01.06 Transport 20.01.06 20.01.06 20.01.07 Posta, telecomunicati, radio, tv, internet 20.01.06 20.01.06 Materiale si prestari de servicii cu caracter functional 20.01.09 20.01.07 Atte bunuri si servicii pentru intrelinere si functionare 20.01.09 20.01.09 Materiale si restari de servicii cu caracter functionare 20.01.09 20.01.09 Atte bunuri si servicii pentru intrelinere si functionare 20.01.09 20.01.09 Materiale	300.00 960.00 960.00 11,677.79 4,663.79 83.00 260.00 1,200.00 51.00 50.00 50.00 89.50 2,334.29 2,334.29 2,334.29 50.00 50.00 50.00 50.00 50.00	0.00 0.00 0.00 0.00 244.49 6.19 46.82 1.10 1.10 0.00 2.36 2.36 2.36 1.20 0.02 8.87 154.35 21.97 71.77	75.00 240.00 240.00 1,484.79 1,484.79 20.00 102.00 450.00 90.00 15.00 15.00 5.00 5.00 25.00 25.00 25.00	75.00 240.00 2,467.50 1,048.50 21.00 46.00 300.00 96.00 11.00 5.00 5.00 5.00 5.00 175.00	75.00 240.00 2,507.50 988.50 988.50 988.50 21.00 150.00 165.00 13.50 13.50 15.00 55.50 555.50 60.00	75.00 240.00 2,652.50 1,142.00 21.00 .56.00 .56.00 105.00 13.50 13.50 45.00 559.00 559.00 60.00	00.0 00.0 00.0 00.0 00.0 00.0 00.0 00.
Currier manual memory and memory	Contributia asiguratorie pentru munca 10.03.07 10.03.07 1 TTLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.2 20 1 TTLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.2 20 1 Furmituri de birou 20.01.01 20.01.02 1 Furmituri de birou 20.01.02 20.01.03 20.01.03 Materiale pentru curatenia 20.01.03 20.01.04 20.01.03 Apo, canal si salubritate 20.01.04 20.01.05 20.01.05 Pese de schimb 20.01.06 20.01.06 20.01.07 Presont 20.01.05 20.01.06 20.01.07 Presont 20.01.05 20.01.07 20.01.07 Presont 20.01.06 20.01.07 20.01.07 Presont 20.01.06 20.01.07 20.01.07 Presont 20.01.07 20.01.07 20.01.07 Presont 20.01.06 20.01.07 20.01.07 Presont 20.01.07 20.01.07 20.01.07 Presont 20.01.05	960.00 11,677.79 11,677.79 4,663.79 83.00 260.00 1,200.00 1,200.00 51.00 180.00 50.00 89.50 2334.29 270.00 89.50 760.00	0.00 1,329.86 244.49 6.19 6.19 46.82 1.10 1.10 0.00 2.36 1.20 0.02 8.87 154.35 21.97 71.77	240.00 240.00 1,484.79 20.00 102.00 450.00 90.00 13.00 15.00 15.00 5.00 5.00 25.00 25.00	240.00 2,467.50 2,467.50 1,048.50 21.00 46.00 300.00 96.00 95.00 5.00 5.00 510.00 510.00	240.00 2,507.50 988.50 988.50 21.00 56.00 150.00 150.00 15.00 55.50 5.00 5.00 5.00 5.00 5.00	240.00 2,652.50 1,142.00 21.00 56.00 300.00 105.00 13.50 13.50 15.00 559.00 559.00 60.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0
TULL IPUNIEL BUNEL IN FORMER STORMARCE INFORMARCE INFORMARCE INFORMER STORMARCE INFORMARCE INFORMER STORMARCE INFORMARCE INFORMER STORMARCE INFORMER STORMARCE INFORMER STORMARCE INFORMER STORMARCE INFORMER STORMARCE INFORMARCE INFORMAR	TTLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.2 20 1 Fumituri de birou 20.01.01 20.01.02 20.01.02 Fumituri de birou 20.01.02 20.01.02 20.01.03 Materiale pentru curatenie 20.01.03 20.01.04 20.01.05 20.01.05 Incalizi, Iluminat si forta motrica 20.01.05 20.01.06 20.01.05 20.01.05 Apa, canal si salubrifianti 20.01.05 20.01.06 20.01.06 20.01.06 20.01.06 20.01.06 20.01.06 20.01.07 20.01.06 20.01.07 20.01.06 20.01.06 20.01.06 20.01.06 20.01.06 20.01.06 20.01.06 20.01.07 20.01.06 20.01.07 20.01.06 20.01.07 20.01.06 20.01.06 20.01.07 20.01.06 20.01.06 20.02 20.01.06 20.01.07 20.01.06 20.01.07 20.01.06 20.01.06 20.01.06 20.01.06 20.01.07 20.01.06 20.01.06 20.02 20.02 20.02 20.02 20.02 20.02 20.02 20.02 20.02 2	11,577.79 4,663.79 83.00 260.00 1,200.00 1,200.00 51.00 51.00 51.00 51.00 50.00 20.00 20.00 20.00 760.00 760.00	1,329.86 244.49 6.19 46.82 1.10 0.00 0.00 2.36 2.359 1.20 1.20 0.02 8.87 154.35 21.97 7.1.77	. 4,050.29 1,484.79 20.00 450.00 90.00 13.00 13.00 15.00 15.00 5.00 5.00 25.00 25.00	2,467.50 1,048.50 21.00 46.00 300.00 96.00 11.00 5.00 5.00 5.00 5.00 5.00 175.00	2,507.50 988.50 988.50 21.00 56.00 150.00 13.50 13.50 15.00 5.00 5.00 5.00 5.00	2,652.50 1,142.00 21.00 56.00 105.00 13.50 13.50 15.00 5.00 5.00 559.00 60.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0
Dynamic alond Decision C4440 1444.70 1,446.50 293.60 1,410.60 1,446.50 293.60 1,410.60 1,446.50 23.40.60 <t< td=""><td>Burutri si servicii 20.01 20.01 Furnituri de birou 20.01.02 20.01.02 Materiale pentru curatenie 20.01.02 20.01.03 Incalzi, lluminat si forta motrica 20.01.03 20.01.06 Incalzi, lluminat si forta motrica 20.01.06 20.01.06 Incalzi, lluminat si forta motrica 20.01.06 20.01.06 Incalzi, lluminat si conta motrica 20.01.06 20.01.06 Prese de schimb 20.01.06 20.01.06 20.01.06 Iransport 20.01.06 20.01.06 20.01.07 Prese de schimb 20.01.06 20.01.07 20.01.07 Prese de schimb 20.01.07 20.01.07 20.01.06 Iransport 20.01.06 20.01.06 20.01.07 Prese de schimb 20.01.06 20.01.07 20.01.07 Iransport 20.01.06 20.01.06 20.01.07 Preservicii pentru intretinere si functionare 20.01.07 20.01.09 Alte bururi si servicii pentru intretinere si functionare 20.01.09 20.03.01 Hran (cod 20.03.02) <t< td=""><td>4,663.79 83.00 260.00 1,200.00 51.00 51.00 51.00 180.00 2334.29 270.00 89.50 2760.00 760.00</td><td>244.49 6.19 6.19 1.10 0.00 2.36 2.36 1.20 1.20 0.02 8.87 154.35 2.197 7.1.77</td><td>1,484.79 20.00 20.00 102.00 450.00 90.00 15.00 15.00 5.00 5.00 25.00 25.00</td><td>1,048.50 21.00 46.00 300.00 96.00 11.00 5.00 5.00 5.00 510.00 60.00</td><td>988.50 21.00 56.00 150.00 13.50 45.00 5.00 5.00 5.00 6.00</td><td>1,142.00 21.00 56.00 105.00 13.50 13.50 45.00 5.00 559.00 60.00</td><td>0.00 0.</td></t<></td></t<>	Burutri si servicii 20.01 20.01 Furnituri de birou 20.01.02 20.01.02 Materiale pentru curatenie 20.01.02 20.01.03 Incalzi, lluminat si forta motrica 20.01.03 20.01.06 Incalzi, lluminat si forta motrica 20.01.06 20.01.06 Incalzi, lluminat si forta motrica 20.01.06 20.01.06 Incalzi, lluminat si conta motrica 20.01.06 20.01.06 Prese de schimb 20.01.06 20.01.06 20.01.06 Iransport 20.01.06 20.01.06 20.01.07 Prese de schimb 20.01.06 20.01.07 20.01.07 Prese de schimb 20.01.07 20.01.07 20.01.06 Iransport 20.01.06 20.01.06 20.01.07 Prese de schimb 20.01.06 20.01.07 20.01.07 Iransport 20.01.06 20.01.06 20.01.07 Preservicii pentru intretinere si functionare 20.01.07 20.01.09 Alte bururi si servicii pentru intretinere si functionare 20.01.09 20.03.01 Hran (cod 20.03.02) <t< td=""><td>4,663.79 83.00 260.00 1,200.00 51.00 51.00 51.00 180.00 2334.29 270.00 89.50 2760.00 760.00</td><td>244.49 6.19 6.19 1.10 0.00 2.36 2.36 1.20 1.20 0.02 8.87 154.35 2.197 7.1.77</td><td>1,484.79 20.00 20.00 102.00 450.00 90.00 15.00 15.00 5.00 5.00 25.00 25.00</td><td>1,048.50 21.00 46.00 300.00 96.00 11.00 5.00 5.00 5.00 510.00 60.00</td><td>988.50 21.00 56.00 150.00 13.50 45.00 5.00 5.00 5.00 6.00</td><td>1,142.00 21.00 56.00 105.00 13.50 13.50 45.00 5.00 559.00 60.00</td><td>0.00 0.</td></t<>	4,663.79 83.00 260.00 1,200.00 51.00 51.00 51.00 180.00 2334.29 270.00 89.50 2760.00 760.00	244.49 6.19 6.19 1.10 0.00 2.36 2.36 1.20 1.20 0.02 8.87 154.35 2.197 7.1.77	1,484.79 20.00 20.00 102.00 450.00 90.00 15.00 15.00 5.00 5.00 25.00 25.00	1,048.50 21.00 46.00 300.00 96.00 11.00 5.00 5.00 5.00 510.00 60.00	988.50 21.00 56.00 150.00 13.50 45.00 5.00 5.00 5.00 6.00	1,142.00 21.00 56.00 105.00 13.50 13.50 45.00 5.00 559.00 60.00	0.00 0.
Cumular servici Cumular se	Furnituri de birou 20.01.07 20.01.02 Matariale pentru curatenile 20.01.02 20.01.03 Incalizit, Ilurninat si forta motrica 20.01.03 20.01.05 Apa, canai si sulubrifianti 20.01.06 20.01.06 Apa, canai si sulubrifianti 20.01.06 20.01.06 Prese de schimb 20.01.06 20.01.06 Prese de schimb 20.01.07 20.01.06 Prese de schimb 20.01.06 20.01.07 Prese de schimb 20.01.06 20.01.07 Prese de schimb 20.01.07 20.01.07 Prese de schimb 20.01.07 20.01.07 Prese de schimb 20.01.07 20.01.07 Prese de schimb 20.01.06 20.01.07 Prese de schimb 20.01.07 20.01.07 Prese de schimb 20.01.07 20.01.07 Prese de schimb 20.01.06 20.01.07 Preservici pentru intretinere si functionare 20.01.09 20.01.09 Atte bunuri si servici pentru intretinere si functionare 20.01.00 20.03.01 Hrana (cod 20.03.01+	83.00 260.00 1,200.00 396.00 51.00 51.00 51.00 20.00 20.00 22.00 270.00 760.00	6.19 46.82 1.10 0.00 0.00 2.369 1.20 1.20 0.02 8.87 21.97 21.97 71.77	20.00 102.00 450.00 90.00 13.00 15.00 5.00 5.00 5.00 25.00	21.00 46.00 300.00 96.00 11.00 11.00 5.00 5.00 5.00 5.00 5.00	21.00 56.00 150.00 105.00 13.50 45.00 5.00 5.00 5.00 555.50 60.00	21.00 56.00 300.00 105.00 13.50 45.00 5.00 5.00 559.00 60.00	0.00 0.
Mediating functionationationationationationationationa	Materiale pentru curatenie 20.01.02 20.01.03 Incaizit, Iluminat si forta motica 20.01.03 20.01.03 Apa, canai si salubrifianti 20.01.05 20.01.05 Apa, canai si salubrifianti 20.01.05 20.01.05 Carburanti si lubrifianti 20.01.05 20.01.05 Piese de schimb 20.01.06 20.01.07 Pransport 20.01.07 20.01.07 Posta, relecomunicatii, radio, tv, internet 20.01.07 20.01.07 Materiale si prestari de servicii cu caracter functional 20.01.07 20.01.09 Materiale si prestari de servicii cu caracter functional 20.01.09 20.01.09 Materiale si prestari de servicii cu caracter functional 20.01.09 20.01.09 Materiale si prestari de servicii cu caracter functional 20.01.09 20.01.09 Materiale si prestari de servici cu caracter functional 20.01.09 20.01.09 Materiale si materiale sentitare (cod 20.03.01 + 20.04.01 la 20.04.04) 20.04.01 20.04.01 Medicamente si materiale sentitare 20.04.01 20.04.03 20.04.03 Medicamente si materiale sentitare 20.05.01+20.05.03+20.	260.00 1,200.00 396.00 51.00 50.00 20.00 20.00 2334.29 2,334.29 270.00 760.00	46.82 1.10 1.10 0.00 2.3.59 1.20 1.20 0.02 8.87 154.35 21.97 7.1.77	102.00 450.00 90.00 13.00 13.00 15.00 5.00 5.00 25.00 25.00	46.00 300.00 96.00 11.00 5.00 5.00 5.00 5.00 510.00 60.00	56.00 150.00 105.00 13.50 45.00 15.00 5.00 5.00 5.55 6.00	56.00 300.00 105.00 13.50 45.00 5.00 5.00 559.00 60.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0
Indext, functional Dist 1.2.0.00 1.0.0 9.0.00	Incatat, Iluminat si forta motica 20.01.03 20.01.03 Apa, canai si salubritate 20.01.05 20.01.05 Apa, canai si salubritate 20.01.05 20.01.05 Carburanti si lubrificanti 20.01.05 20.01.07 Piese de schimb 20.01.07 20.01.07 Prese de schimb 20.01.07 20.01.07 Prese de schimb 20.01.08 20.01.09 Transport 20.01.08 20.01.09 Materiale si prestari de servici cu caracter functional 20.01.09 20.01.09 Atte bunuri si servici pentru intretinere si functionare 20.01.09 20.01.09 Atte bunuri si servici pentru intretinere si functionare 20.01.09 20.01.09 Hrana (cod 20.03.01+20.03.02) 20.04.01 20.04.01 20.04.01 Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04) 20.04.02 20.04.02 20.04.02 Medicamente si materiale sanitare (cod 20.05.01+20.05.03+20.05.03) 20.04.02 20.04.02 20.04.02 Medicamente si materiale sanitare (cod 20.05.01+20.05.03+20.05.03) 20.05.01 20.04.02 20.04.02	1,200.00 396.00 51.00 180.00 20.00 20.00 89.50 270.00 760.00	1.10 0.00 0.00 2.36 1.20 1.20 0.02 8.87 8.87 21.97 71.77	450.00 90.00 13.00 15.00 15.00 55.00 55.00 50.00 25.00 25.00 25.00	300.00 96.00 11.00 35.00 5.00 5.00 19.50 60.00	150.00 105.00 13.50 45.00 15.00 5.00 555.50 60.00	300.00 105.00 13.50 45.00 5.00 5.00 559.00 60.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0
Application Description Description <thdescription< th=""> <thdescription< th=""></thdescription<></thdescription<>	Apa, canal si salubritate 20.01.04 20.01.05 Carburanti si lubrifianti 20.01.05 20.01.05 Piese de schimb 20.01.07 20.01.07 Prese de schimb 20.01.07 20.01.07 Transport 20.01.07 20.01.07 Posta, telecomunicatii, radio, \u00eb/i nternet 20.01.08 20.01.09 Materiale si prestari de servicii cu caracter functional 20.01.09 20.01.30 Alte bunuri si servicii pentru intretinere si functionare 20.01.30 20.01.30 Alte bunuri si servicii pentru intretinere si functionare 20.01.30 20.02 Hrana (cod 20.03.01+20.03.02) 20.04.01 20.02 20.03 Hrana pentru oarmeri 20.04.01 20.04.01 20.04.01 Medicarmente si materiale sanitare (cod 20.04.01 la 20.04.04) 20.04.01 20.04.01 Medicarmente 20.04.01 20.04.01 20.04.01 Medicarmente 20.04.01 20.04.01 20.04.01 Medicarmente 20.04.01 20.04.01 20.04.01 Medicarmente 20.04.01 20.04.01 20.04.01	356.00 51.00 180.00 50.00 20.00 89.50 2,334.29 270.00 760.00	0.00 0.236 23.59 1.20 0.02 8.87 154.35 71.77	90.00 13.00 15.00 5.00 5.00 25.00 709.79 90.00	96.00 11.00 5.00 5.00 5.00 5.00 510.00 60.00	105.00 13.50 45.00 15.00 5.00 555.50 60.00	105.00 13.50 45.00 5.00 559.00 60.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0
Currential indifacti Description Description <thdescription< t<="" td=""><td>Carburanti si lubrifianti 20.01.05 20.01.05 Piese de schimb 20.01.06 20.01.05 Transport 20.01.07 20.01.07 Transport 20.01.07 20.01.07 Materiale si prestari (radio, tv, internet 20.01.07 20.01.09 Materiale si prestari de servici cu caracter functional 20.01.09 20.01.09 Alte bunuri si servici pentru intretinere si functionare 20.01.30 20.01.30 Alte bunuri si servici pentru intretinere si functionare 20.01.30 20.01.30 Hana (cod 20.03.01+20.03.02) 20.03.01 20.03.01 20.03 Hrana (cod 20.03.01+20.03.02) 20.04.01 20.04.01 20.04.01 Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04) 20.04.01 20.04.01 Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04) 20.04.01 20.04.01 Medicamente si materiale sanitare (cod 20.05.01+20.05.03+20.05.30) 20.04.01 20.04.01</td><td>51.00 180.00 50.00 20.00 2334.29 270.00 760.00</td><td>2.36 23.59 1.20 0.02 8.87 154.35 21.97 71.77</td><td>13.00 55.00 15.00 5.00 25.00 709.79 90.00</td><td>11.00 35.00 5.00 5.00 19.50 60.00</td><td>13.50 45.00 15.00 5.00 5.50 555.50 .600</td><td>13.50 45.00 5.00 5.00 559.00 60.00</td><td>0.00 0.</td></thdescription<>	Carburanti si lubrifianti 20.01.05 20.01.05 Piese de schimb 20.01.06 20.01.05 Transport 20.01.07 20.01.07 Transport 20.01.07 20.01.07 Materiale si prestari (radio, tv, internet 20.01.07 20.01.09 Materiale si prestari de servici cu caracter functional 20.01.09 20.01.09 Alte bunuri si servici pentru intretinere si functionare 20.01.30 20.01.30 Alte bunuri si servici pentru intretinere si functionare 20.01.30 20.01.30 Hana (cod 20.03.01+20.03.02) 20.03.01 20.03.01 20.03 Hrana (cod 20.03.01+20.03.02) 20.04.01 20.04.01 20.04.01 Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04) 20.04.01 20.04.01 Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04) 20.04.01 20.04.01 Medicamente si materiale sanitare (cod 20.05.01+20.05.03+20.05.30) 20.04.01 20.04.01	51.00 180.00 50.00 20.00 2334.29 270.00 760.00	2.36 23.59 1.20 0.02 8.87 154.35 21.97 71.77	13.00 55.00 15.00 5.00 25.00 709.79 90.00	11.00 35.00 5.00 5.00 19.50 60.00	13.50 45.00 15.00 5.00 5.50 555.50 .600	13.50 45.00 5.00 5.00 559.00 60.00	0.00 0.
Present circling Description Description <thdescription< th=""></thdescription<>	Piese de schimb20.01.0520.01.07Transport20.01.0720.01.07Transport20.01.0820.01.09Posta, telecomunicatii, radio, tv, internet20.01.0920.01.09Materiale si prestari de servicii cu caracter functional20.01.0920.01.09Alte bunuri si servicii pentru intretinere si functionare20.01.0920.01.30Alte bunuri si servicii pentru intretinere si functionare20.01.0920.03Hrana (cod 20.03.01+20.03.02)20.03.0120.03.0120.03Hrana (cod 20.03.01+20.03.02)20.04.0420.04.0120.04.01Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)20.04.0120.04.03Medicamente si materiale sanitare (cod 20.05.01+20.05.03+20.05.03)20.04.0420.04.04Dezinfectanti20.05.01+20.05.03+20.05.3020.05.0120.05	180.00 50.00 20.00 2334.29 270.00 760.00	23.59 1.20 0.02 8.87 154.35 21.97 71.77	. 55.00 15.00 5.00 5.00 25.00 90.00 25.00	35.00 5.00 5.00 19.50 510.00 60.00	45.00 15.00 5.00 555.50 66.00	45.00 15.00 5.00 559.07 60.00	0.00 0.
Transport Transport 1500 1200 1200 1500	Transport 20.01.07 20.01.07 Posta, telecomunicatii, radio, V, internet 20.01.08 20.01.08 Materiale si prestari de servicii cu caracter functional 20.01.09 20.01.09 Materiale si prestari de servicii cu caracter functional 20.01.09 20.01.30 Alte burnuri si servicii pentru intretinere si functionare 20.01.30 20.01.30 Reparatti curente 20.01.40 20.03 20.03 Hrana (cod 20.03.01+20.03.02) 20.04.01 la 20.04.04) 20.03 20.03 Hrana (cod 20.03.01+20.03.02) Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04) 20.04.01 20.04.01 Medicamente Z0.04.03 20.04.03 20.04.03 20.04.03 Medicamente Z0.04.04 Z0.04.03 20.04.03 20.04.03	50.00 20.00 89.50 2,334.29 270.00 760.00	1.20 0.02 8.87 8.87 154.35 71.77 71.77	15.00 5.00 25.00 709.79 90.00 205.00	5.00 5.00 19.50 510.00 60.00	15.00 5.00 22.50 555.50 60.00	15.00 5.00 22.50 559.00 60.00	00.0 00.0 00.0 00.0 00.0
posal, lation/micrafi, cali, v, infernet, 2010a 2010a <td>Posta, telecomunicatii, radio, W, internet 20.01.08 20.01.08 Materiale si prestari de servicii cu caracter functional 20.01.09 20.01.09 Afte bunuri si servicii pentru intretinere si functionare 20.01.30 20.01.30 Reparatti curente 20.01.30 20.01.30 Hrana (cod 20.03.01+20.03.02) 20.03 20.03 Hrana (cod 20.03.01+20.03.02) 20.04.01 20.03.01 Medicamente 20.04.01 20.04.01 Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04) 20.04.01 20.04.01 Medicamente 20.04.01 20.04.01 20.04.01 Medicamente si materiale sanitare (cod 20.05.01+20.05.03+20.05.30) 20.04.02 20.04.03</td> <td>20.00 89.50 2,334.29 2760.00 760.00</td> <td>0.02 8.87 154.35 21.97 71.77</td> <td>5.00 25.00 709.79 90.00 205.00</td> <td>5.00 19.50 510.00 60.00 175.00</td> <td>5.00 22.50 555.50 60.00</td> <td>5,00 22.50 559,00 60.00</td> <td>0.00</td>	Posta, telecomunicatii, radio, W, internet 20.01.08 20.01.08 Materiale si prestari de servicii cu caracter functional 20.01.09 20.01.09 Afte bunuri si servicii pentru intretinere si functionare 20.01.30 20.01.30 Reparatti curente 20.01.30 20.01.30 Hrana (cod 20.03.01+20.03.02) 20.03 20.03 Hrana (cod 20.03.01+20.03.02) 20.04.01 20.03.01 Medicamente 20.04.01 20.04.01 Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04) 20.04.01 20.04.01 Medicamente 20.04.01 20.04.01 20.04.01 Medicamente si materiale sanitare (cod 20.05.01+20.05.03+20.05.30) 20.04.02 20.04.03	20.00 89.50 2,334.29 2760.00 760.00	0.02 8.87 154.35 21.97 71.77	5.00 25.00 709.79 90.00 205.00	5.00 19.50 510.00 60.00 175.00	5.00 22.50 555.50 60.00	5,00 22.50 559,00 60.00	0.00
Materiale al restant of servici out canonic functional 201130 20130	Materiale si prestari de servicii cu caracter functional 20.01.09 20.01.30 Alte bunuri si servicii pentru intretinere si functionare 20.01.30 20.01.30 Reparati curente 20.01.30 20.01.30 Hrana (cod 20.03.01+20.03.02) 20.03.01 20.03 Hrana pentru oameri 20.03.01 20.03.01 Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04) 20.04.01 20.04.01 Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04) 20.04.01 20.04.01 Medicamente 20.04.01 20.04.01 20.04.01 Medicamente 20.04.03 20.04.03 20.04.03 Medicamente 20.04.03 20.04.03 20.04.03 Paratirale sanitare 20.05.01+20.05.03+20.05.30 20.05 20.04.03	89.50 2,334.29 270.00 760.00 760.00	8.87 154.35 21.97 71.77	25.00 709.79 90.00 205.00	19.50 510.00 60.00 175.00	22.50 555.50 60.00	22.50 559.00 60.00	0.00
Alle buruir si servici) pertru intelline en functionate 20.1.3.0 2.3.3.4.28 154.36 71.75 0 955.00 955.00 955.00 955.00 955.00 955.00 955.00 955.00 955.00 950.00	Afte bunuri si servicii pentru intretinere si functionare 20.01.30 20.01.30 Reparatii curente 20.02 20.03 Hrana (cod 20.03.01+20.03.02) 20.03 20.03 Hrana (cod 20.03.01+20.03.02) 20.03 20.03 Medicamente 20.04.01 20.04.04 20.04.01 Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04) 20.04.01 20.04.01 Medicamente 20.04.01 20.04.04 20.04.01 Medicamente 20.04.02 20.04.02 20.04.02 Materiale sanitare 20.04.02 20.04.03 20.04.03 Materiale sanitare 20.05.01+20.05.03+20.05.30 20.05.04 20.05	2,334.29 270.00 760.00 760.00	154.35 21.97 71.77	709.79 90.00 205.00	510.00 60.00 175.00	555.50	559.00 60.00	0.00
Reparent currente Road Zoad Zoad Zoad Toad Soad Soad <td>Reparati curente 20.02 20.02 Hrana (cod 20.03.01+20.03.02) 20.03 20.03 Hrana pentru oameni 20.03.01 20.03 Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04) 20.04.01 20.04.01 Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04) 20.04.01 20.04.01 Medicamente si materiale sanitare 20.04.01 20.04.01 20.04.01 Materiale sanitare 20.04.01 20.04.01 20.04.01 20.04.01 Dezinfectanti 20.04.03 20.04.03 20.04.03 20.04.03 20.04.03 Dezinfectanti 20.04.01 20.04.03 20.04.03 20.04.03 20.04.03</td> <td>270.00 760.00 760.00</td> <td>21.97 71.77 71.77</td> <td>90.00</td> <td>60.00</td> <td>60.00</td> <td>60.00</td> <td>00.00</td>	Reparati curente 20.02 20.02 Hrana (cod 20.03.01+20.03.02) 20.03 20.03 Hrana pentru oameni 20.03.01 20.03 Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04) 20.04.01 20.04.01 Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04) 20.04.01 20.04.01 Medicamente si materiale sanitare 20.04.01 20.04.01 20.04.01 Materiale sanitare 20.04.01 20.04.01 20.04.01 20.04.01 Dezinfectanti 20.04.03 20.04.03 20.04.03 20.04.03 20.04.03 Dezinfectanti 20.04.01 20.04.03 20.04.03 20.04.03 20.04.03	270.00 760.00 760.00	21.97 71.77 71.77	90.00	60.00	60.00	60.00	00.00
Haran (cod 20.03) (103) (700) (717) (256.00) (175.00) (190.00)	Hrana (cod 20.03.01+20.03.02) 20.03 20.03 1 Hrana pentru oameni 20.03.01 20.03.01 20 Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04) 20.04.01 20.04.01 20.04.01 Medicamente 20.04.01 20.04.01 20.04.01 20.04.01 20.04.01 Materiale sanitare 20.04.01 20.04.03 20.04.03 20.04.03 20.04.03 Materiale sanitare 20.04.01 20.04.03 20.04.03 20.04.03 20.04.03 Dezinfrectanti 20.04.03 20.04.03 20.04.03 20.04.03 20.04.03	760.00	71.77	205.00	175.00			
Haraa pentro anneri Tito and the construction 20.0.0.1 750.00 71.74 0.00 710.00 <th7< td=""><td>Hrana pentru oameri 20.03.01 20.03.01 Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04) 20.04.01 20.04.01 Medicamente 20.04.01 20.04.01 20.04.01 Medicamente 20.04.01 20.04.01 20.04.01 Medicamente 20.04.01 20.04.01 20.04.01 Materiale sanitare 20.04.02 20.04.03 20.04.03 Prezinfectanti Dezinfectanti 20.04.03 20.04.04 Bururi de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30) 20.05 20.05</td><td>760.00</td><td>71.77</td><td>Terry Construction and an and an and a second second</td><td>A REPORT OF A R</td><td>190.00</td><td>190.00</td><td>0.00</td></th7<>	Hrana pentru oameri 20.03.01 20.03.01 Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04) 20.04.01 20.04.01 Medicamente 20.04.01 20.04.01 20.04.01 Medicamente 20.04.01 20.04.01 20.04.01 Medicamente 20.04.01 20.04.01 20.04.01 Materiale sanitare 20.04.02 20.04.03 20.04.03 Prezinfectanti Dezinfectanti 20.04.03 20.04.04 Bururi de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30) 20.05 20.05	760.00	71.77	Terry Construction and an and an and a second second	A REPORT OF A R	190.00	190.00	0.00
Medicamentes simateride sanitare (ood 20.04.01 a 20.04.01 a 20.04.01 a 20.04.01 a 10.14.60) 1.174.60 1.174.60 1.161.100 1.00 Medicamentes 2.004.01 a 20.04.01 2.064.01 2.646.00 465.00 465.00 465.00 465.00 465.00 465.00 465.00 465.00 465.00 275.00 275.00 275.00 71.010 71.010 71.010 71.0	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04) 20.04 20.05	5 480 00	_	205.00	175.00	190.00	190.00	0.00
Medicamente 2,565.00 461.06 2,656.00 650.00 620.00 <t< td=""><td>Medicamente 20.04.01 20.04.01 Materiale sanitare 20.04.02 20.04.03 Reactivi 20.04.03 20.04.03 Dezinfectanti 20.04.03 20.04.03 Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30) 20.05 20.05</td><td>00:00t'0</td><td>952.02</td><td>2,070.00</td><td>1,074.50</td><td>1,174.50</td><td>1,161.00</td><td>0.00</td></t<>	Medicamente 20.04.01 20.04.01 Materiale sanitare 20.04.02 20.04.03 Reactivi 20.04.03 20.04.03 Dezinfectanti 20.04.03 20.04.03 Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30) 20.05 20.05	00:00t'0	952.02	2,070.00	1,074.50	1,174.50	1,161.00	0.00
Materiales sentilare Z10.41 L105.00 Z14.30 L105.00 Z15.00 Z15.00 <thz15.00< th=""> Z15.00 <thz15.00< th=""></thz15.00<></thz15.00<>	Materiale sanitare 20.04.02 20.04.03 Reactivi 20.04.03 20.04.03 Dezinfectanti 20.04.04 20.04.04 Bunuri de natura objectelor de inventar (cod 20.05.01+20.05.03+20.05.30) 20.05 20.05	2,585.00	461.86	630.00	485.00	585.00	585.00	0.00
Reactivi Code of constraint Code of code	Reactivi 20.04.03 20.04.03 Dezinfectanti 20.04.04 20.04.04 Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30) 20.05 20.05	1,105.00	214.02	470.00	199.50	224.50	211.00	0.00
Dezintectanti 200.04.04 430.00 71.71 160.00 80.00 <td>Dezinfectanti 20.04.04 Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30) 20.05</td> <td>1,360.00</td> <td>214.43</td> <td>510.00</td> <td>300.00</td> <td>275.00</td> <td>275.00</td> <td>0.00</td>	Dezinfectanti 20.04.04 Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30) 20.05	1,360.00	214.43	510.00	300.00	275.00	275.00	0.00
Bururi de ratura objecteilor de invertar (cod 20.05.01+2.0.05.30) 20.05 2.29.00 2.5.38 110.00 60.0	Bunuri de natura objectelor de inventar (cod 20.05.01+20.05.03+20.05.30) 20.05 29	430.00	71.71	160.00	00.06	90.00	60.00	00.00
Uniforme si echipament $20.05.01$ $20.06.01$ $20.06.01$ 0.00		290.00	25.38	110.00	60.00	60.00	60.00	0.00
Lerpieric si accesorii de pat $20.6.30$ 15.00 0.40 0.00 <	Uniforme si echipament 20.05.01	5.00	. 0.40	5.00	00.00	0.00	0.00	0.00
Alle objecte de inventar Z0.06.30 Z0.05.30 Z7.0.00 Z4.56 90.00 60.00 60.00 65.00	Lenjerie si accesorii de pat	15.00	0.40	15.00	0.00	00.00	0.00	0.00
Deplasari, transferari Code 0.00 2.0.0 0.00 5.00 <	Alte obiecte de inventar 20.05.30	270.00	24.59	90.00	60.00	60.00	60.00	0.00
Deplasari interne, detagări, transferari 20.06.01 20.06.01 2.0.00 5.00 <	Deplasari, detasari, transferari (cod 20.06.01+20.06.02) [20.05]	20.00	0.00	5.00	5.00	5.00	5.00	0.00
Carti, publicatii si materiale documentare 20.11 1.00 0.00	Deplasari interne, detaşări, transferari	20.00	0.00	5.00	5.00	5.00	5.00	0.00
Pregatire preferionala 20.13 16.00 0.00 4.00 4.00 4.00 4.00 4.00 4.00 4.00 4.00 4.00 4.00 4.00 4.00 4.00 4.00 0	Carti, publicatii si materiale documentare	1.00	00.00	1.00	00.00	0.00	00.00	0.00
Protectia munci 20.14 1.00 0.00	Pregatire profesionala 20.13	16.00	00.00	4.00	4.00	4.00	4.00	0.00
Alter chertuteliti (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30) 20.30 176.00 4.23 79.50 25.50 30.50 30.50 Reclama si publicitate 20.30.01 la 2.0.04+20.30.07+20.30.09+20.30.30) 20.30.01 0.00 0.00 1.50 1.50 1.50 1.50 1.50 Reclama si publicitate 0.010 0.00 0.00 2.50 2.50 2.50 2.50 2.50 2.50 2.50 1.50	Protectia muncii 20.14	1.00	0.00	1.00	0.00	0.00	00.00	0.00
Reclama si publicitate 20.30.01 0.00 1.50 1.50 1.50 1.50 Prime de asigurare non-viata 20.30.03 10.00 0.00 2.50	Alte cheituieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30) 20.30	176.00	4.23	79.50	40.50	25.50	30.50	0.00
Prime de asigurare non-viata 20.30.03 10.00 0.00 2.50 2.50 2.50 2.50 Chiri 20.30.04 120.00 4.23 40.00 35.00 20.00 25	Reclama si publicitate 20.30.01	6.00	0.00	1.50	1.50	1.50	1.50	0.00
Chriri 20.30.04 120.00 4.23 40.00 35.00 20.00 25.00 Alte cheltueli cu bunuri si servicii 20.30.30 40.00 0.00 35.50 1.50 1.50	Prime de asigurare non-viata 20.30.03	10.00	00.00	2.50	2.50	2.50	2.50	0.00
Alte cheltuieli cu bunuri si servicii 20.30.30 40.00 0.00 35.50 1.50 1.50	Chiriti 20.30.04	120.00	4.23	40.00	35.00	20.00	25.00	0.0
	Alte cheltuieli cu bunuri si servicii 20.30.30	40.00	0.00	35.50	1.50	1.50	1.50	0.00

State of the state of the

	indicator	TOTAL	din care credite bugetare destinate stingerii pläţilor restante	Trim	Trim II	Trim	Trim IV	
TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.2 2+59.25+59.30+59.35+59.38+59.40+58.41+59.42)	59	360.00	0.00	90.00	90.00	90.00	00.06	0.00
	59.40	360.00	0.00	90.00	90.00	90.00	90.00	0.00
Servicii medicale în unități sanitare cu paturi (cod 66.10.06.01)	66.10.06	56,019.79	1,329.86	15,075.29	14,142.50	13,328.50	13,473.50	0.00
	66:10.06.01	56,019.79	1,329.86	15,075.29	14,142.50	13,328.50	13,473.50	0.00
Cultura, recreere si religie (67.10.03+67.10.05+67.10.50)	67.10	1,695.42	8.26	361.42	339.30	606.10	388.60	200.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+55+57+59)	01	1,695.42	8.26	361.42	339.30	606.10	388.50	200.00
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,069.35	00.00	230.31	250.14	281.45	307.45	00.00
Cheltuieli salariaie in bani	10.01	1,018.09	00.0	225.51	216.99	275.25	300.34	-0.66
Salarii de baza	10.01.01	922.63	00.00	205.24	195.65	249.35	272.39	-0.66
Alte sporuri	10.01.06	1.98	00.00	0.50	. 0.50	0.50	0.48	0.00
Îndemnizații de hrană	10.01.17	93.48	00.0	19.77	20.84	25.40	27.47	0.00
Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	27.55	00.00	0.00	27.55	0.00	0.00	00.00
Vouchere de vacanță	10.02.06	27.55	0.0	0.00	27.55	00.0	0.00	00.00
Contributii (cod 10.03.01 la 10.03.05)	10.03	. 23.71	00.0	4.80	5.60	6.20	7.11	0.65
Contributii pt concedii si indemnizatii	10.03.06	3.00	. 0.00	0.00	00.00	1.20	1.80	0.00
Contributia asiguratorie pentru rnunca	10.03.07	20.05	00.00	4.80	5.60	5.00	4.65	00.00
	10.03.08	0.66	00.0	0.00	00.0	0.00	0.66	. 0.66
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.2 7+20.30)	20	626.07	8.26	131.11	89.16	324.65	81.15	200.00
	20.01	192.14	8.26	29.78	24.96	57.45	79.95	00.0
Furnituri de birou	20.01.01	1.90	0.00	0.64	0.46	0.40	0.40	0.00
Materiale pentru curatenie	20.01.02	1.60	00.0	0.40	0.50	0.30	0.40	0.00
Incalzit, liuminat si foria motrica	20.01.03	109.00	8.19	17.50	2.00	35.75	53.75	00.00
Apa, canal si salubritate	20.01.04	63.80	0.07	6.00	18.00	16.90	22.90	00.0
Carburanti si lubrifianti	20.01.05	4.00	0.00	1.00	1.00	1.00	1.00	00.0
Piese de schimb	20.01.06	2.00	0.00	1.00	0.50	0.50	0.00	00.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	0.80	0.00	0.20	0.20	0.20	0.20	00.0
Materiale si prestari de servicii cu caracter functional	20.01.09	7.54	0.00	2.54	2.00	2.00	1.00	00.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	1.50	0.00	0.50	0.30	0.40	0.30	0.00
Reparatii curente	20.02	35.10	0.00	35.10	00.0	00.0	00.00	00.0
Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	57.00	0.00	2.00	40.00	15.00	0.00	00.0
Uniforme si echipament	20.05.01	55.00	0.00	0.00	40.00	15.00	00.0	00.0
Alte obiecte de inventar	20.05.30	2.00	0.00	2.00	0.00	00.00	00.0	0.00
Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	0.80	0.00	0.20	0.20	0.20	0.20	0.00
Deplasari interne, detaşări, transferari	20.06.01	0.80	0.00	0.20	0.20	0.20	0.20	00.0
Protectia muncii	20.14	3.30	0.00	3.30	0.00	00.00	00.00	0.00
Alte cheltrieli /cod 20 30 01 le 20 30 04420 30 06420 30 07420 30 00420 30 30	20.30	337 73		RD 73	24 ND	252 00	1 00	200.00

	200	LICACIDENI ANUAL	INVALE		din care			IIIInella
Cr.	indicator	TOTAL	din care credite bugetare destinate stingerii plăților restante	Taim	Trim II	Trim III	Trim IV	
1815 Alte cheltuieli cu bunuri si servicii	20.30.30	337.73	0.00	60.73	24.00	252.00	1.00	200.00
1944 Servicii culturale (cod 67.10.03.03 la cod 67.10.03.07+67.10.03.09 la cod 67.10. 67.10.03 03.11+67.10.03.15+67.10.03.30)	67.10.03	1,082.00	8.26	210.00	268.80	431.60	171.60	200.00
1948 Case de cultura	67.10.03.06	1,082.00	8.26	210.00	268.80	431.60	171.60	200.00
1956 Servicii recreative si sportive (cod 67.10.05.01)	67.10.05	255.00	0.00	0.00	0.00	104.00	151.00	0.00
	67.10.05.01	255.00	0.00	0.00	0.00	104.00	151.00	0.00
	67.10.50	358.42	0.00	151.42	70.50	70.50	66.00	0.00
2660 Partea a V-a ACTIUNI ECONOMICE (cod 80.10+53.10+84.10+86.10+87.10)	79.10	749.63	0.00	272.63	164.00	145.00	168.00	00.0
.01)	80.10	695.60	0.00	218.60	164.00	145.00	168.00	0.00
)+40+50+51+55+56+57+59)	01	695.60	0.00	218.60	164.00	145.00	168.00	00.0
2663 TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	316.50	00.00	72.50	88.00	79.00	77.00	0.0
2664 Crettuieii salariale in bani	10.01	301.03	0.00	70.93	77.57	77.26	75.27	00.0
Salarii de baza	10.01.01	267.02	00.00	62.82	68.76	68.67	66.77	00.0
2570 Alta sporuri	10.01.06	9.71	00.00	2.51	2.56	2.34	2.30	00.0
Îndemnizații de hrană	10.01.17	24.30	G0'0	5.60	6.25	6.25	6.20	00.0
2684 Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	8.70	00.00	0.00	8.70	0.00	0.00	0.00
2690 Vouchere de vacanță	10.02.06	8.70	0.00	0.0	8.70	0.00	0.00	0.00
	10.03	6.77	00.00	1.57	1.73	1.74	1.73	0.00
	10.03.07	6.77	00.00	1.57	1.73	1.74	1.73	0.00
2701 TITLUL II BUNURI SI SERVICII (ccd 20.01 la 20.06+20.09 la 20.16+20.18 la 20.2 7+20.30)	20	263.56	0.00	102.56	52.00	42.00	67.00	0.00
2702 Bunuri si servicii	20.01	262.36	0.00	102.06	51.90	41.50	66.90	0.00
2703 Furnituri de birou	20.01.01	. 5.00	0.00	1.00	1.50	1.50	1.00	0.00
2704 Materiale pentru curatenie	20.01.02	5.00	C0.0	1.50	1.50	1.00	1.00	0.00
2705 Incatzit, Iluminat si forta motrica	20.01.03	134.02	0.00	59.02	20.00	15.00	40.00	0.00
2705 Apa, canai si salubritate	20.01.04	82.00	00.0	26.60	. 18.10	18.20	19.10	0.00
2710 Posta, talecomunicatii, radio, tv, internet	20.01.08	3.24	00.00	0.84	0.80	0.80	0.80	0.00
2711 Materiale si prestari de servicii cu caracter functional	20.01.09	20.00	00.00	. 7.50	7.50	2.50	2.50	0.00
Atte bunuri si servicii pentru intretinere si functionare	20.01.30	13.10	00.00	5.60	2.50	2.50	2.50	0.00
2722 Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	1.20	00.0	0.50	0.10	0.50	0.10	0.00
2725 Alte objecte de inventar	20.05.30	1.20	00.0	0.50	0.10	0.50	0.10	0.00
2784 TTTLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	115.54	0.00	43.54	24.00	24.00	24.00	0.00
Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51. 01.59+51.01.64+51.01.67+51.01.70+51.01.73+51.01.74)	51.01	115.54	0.00	43.54	24.00	24.00	24.00	0.00
2786 Transferuri catre institutii publice	51.01.01	115.54	00.0	43.54	24.00	24.00	24.00	0.0
Actiuni generale economice si comerciale (cod 80.10.01.30)	80.10.01	695.60	0.00	218.60	164.00	145.00	168.00	0.00
	80.10.01.30	695.60	0.00	218.60	164.00	145.00	168.00	0.00
	07 00	0072	000			000		

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MUNICIPIUL HUSI (CENTRALIZAT)

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(Cod	PREVEDERI ANUALE	I ANUALE		din care	re	-	Influenta
5.		indicator	TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim	Trim IV	
2891	1 CHELTUIELI CURENTE (ccd 10+20+30+40+50+51+55+56+57+59)	01	54.03	0.00	54.03	00.0	0.00	0.00	0.00
2930	7+20.30) TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.2 20	20	54.03	0.00	54.03	0.00	0.00	0.00	0.00
2931	1 Bunuri si servicii	20.01	54.03	0.00	54.03	00.0	0.00	0.00	00.0
2941	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	54.03	00.0	54.03	0.00	0.00	0.00	0.0
3116	3 Agricultura (cod 83.10.03.30)	83.10.03	54.03	00.0	54.03	0.00	0.00	0.00	00.0
3118	3 Alte cheltuieli in domeniul agriculturii	83.10.03.30	54.03	00.0	54.03	0.00	0.00	0.00	0.00
4034	4 VII. REZERVE, EXCEDENT / DEFICIT	96.10	0.00		0.00	00.0	0.00	0.00	0.00



Conducatorul compartimentului financiar-contabil,

Ec. Trofin Safta 🕜

MUNICIPIUL HUSI (CENTRALIZAT)

ROMANIA JÜDETUL: VASLUI UNITATEA: MUNICIPIUL HUSI - CIF: 3602736

BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII pe anul

2022 Rectificare din data '17.08.2022' - Bugetul institutiilor publice si activitatilor finantate integral sau partial din venituri proprii -Sectiunea Dezvoltare

TOTAL din care credite bugetare destinate stingeri plátinate stingeri plátinate stingeri destinate stingeri destinate stingeri plátina estingeri destinate stingeri destinate stingeri destingeri destina		861 81	re credite yetare	Trim I	Trim II	Trim III	Trim IV	
VENITURILE SECTIUNI DE DEZVOLTARE - TOTAL 00.01 1, JENT JENT E, 100 Mail 0.00 1. VENITURI URENTE (cod 50 64-00.12) 00.02 468.32 0.00 1. VENITURI URENTE (cod 50 64-00.12) 00.12 468.32 0.00 1. VENITURI NECURENTE (cod 53 710.01+37.10-35.10+35.10+35.10+35.10+35.10+35.10+37.10.50) 37.10 458.32 0.00 2.2. VANUARI DE BUNUERIL (cod 33.10.01+35.10+35.10+37.10.50) 37.10.04 458.32 0.00 Variañnine dín secjunez de funcjonare 37.10.04 38.10.01 3.00 0.00 Ventur dín vajorificarea unor bunurí (cod 37.10.01+37.10.50) 39.10.01 3.00 0.00 0.00 Ventur dín vajorificarea unor bunurí (cod 31.001+39.10.50) 39.10.01 351.50 0.00 0.00 Nentur dín vajorificarea unor bunurí (cod 31.001+39.10.50) 39.10.01 351.50 0.00 0.00 Nentur dín vajorificarea unor bunurí		1 R61 81	ite stingerii or restante					
I, VENTURI CURENTE (cod 00.5+00.13) 00.02 458.32 0.00 C. VENTURI NETSCALE (cod 00.5+00.13) 00.12 458.32 0.00 C. VENTURI NETSCALE (cod 00.13+00.14) 00.12 458.32 0.00 C2. VANZAR DE BUNURI SERVICII (cod 37.10.071+37.10.50) 97.10 458.32 0.00 C2. VANZAR DE DUNURI SERVICII (cod 37.10.071+37.10.50) 97.10 458.32 0.00 Variamente alte de desit subverpile (cod 37.10.071+37.10.50) 97.10.04 458.32 0.00 Variamente di majorificarea unor bunur (cod 38.10.071+38.10.50) 98.10.01 357.10.0 0.00 Ventur din valorificarea unor bunur (cod 39.10.01-43.10.50) 39.10.01 3.00 0.00 Ventur din valorificarea unor bunur (cod 39.10.01-43.10.50) 39.10.01 3.00 0.00 Ventur din valorificarea unor bunur (cod 39.10.41.10) 0.016 3.00 0.00 Ventur din valorificarea unor bunur (cod 39.10.41.10) 0.016 3.01.01 3.01.01 No valorificarea unor bunur (cod 30.10.14.1.10) 0.016 3.01.01 3.00 0.00 No valorificarea unor bunur (cod 30.10.10.15) 0.016 3.01.01		->->>	0.00	617.05	368.86	723.05	152.85	00.0
C. VENITURI INFERSALE (cod 00.13+00.14) 00.12 456.32 0.00 C2. VANZARI DE BUNURI SI SERVICII (cod 03.10+34.10+35.10+37.10.50) 37.10 456.32 0.00 Transferunt voluntare, altele decat subverifie (cod 03.10+34.10+35.10+37.10.50) 37.10 456.32 0.00 Transferunt voluntare, altele decat subverifie (cod 31.10+31.05.0) 37.10.04 456.32 0.00 UL VENTURE IN SCAPTAL (cod 33.10+31.05.0) 37.10.04 456.32 0.00 Venturi din valorificarea unor binuni (cod 31.001+39.10.5.0) 00.16 3.00 0.00 Venturi din valorificarea unor binuni (cod 31.001+39.10.5.0) 00.16 351.50 0.00 Venturi din valorificarea unor binuni (cod 31.001+39.10.5.0) 00.16 351.50 0.00 Venturi din valorificarea unor binuni (cod 31.001+39.10.5.0) 00.16 351.50 0.00 Venturi din valorificarea unor binuni (cod 31.001+39.10.5.0) 00.16 351.50 0.00 Sumatizate de decontarea inprimuturilor acordate (cod 40.10.16) 0.016 351.50 0.00 Nousainsarea imprimuturilor acordate bine eccedentu anului precedent perturi 40.10.15.02 351.50 0.00 Sumatizate		458.32	0.00	201.55	71.86	131.05	53,85	00.0
C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+36.10+37.10.50) 00.14 458.32 0.00 Transferuir voluntare, altele decât subverifile (cod 37.10.01+37.10.50) 37.10.04 458.32 0.00 Vărsăminte din secțiures de funcționare 37.10.04 458.32 0.00 IL VENTURI DIN CAPITAL (cod 33.10.01+39.10.50) 37.10.04 458.32 0.00 Venifiui din valorificarea unor bunuri (cod 33.10.01+39.10.50) 39.10.01 33.10 3.00 0.00 Venifiui din valorificarea unor bunuri (cod 34.10.41.43) 00.15 35.10.01 3.00 0.00 III. OPERATUNI FINANCIARI 20.40.40.10.161 40.10.50 351.50 0.00 0.00 Nentifui din ramburarea imprumuturi precodentul anului precodenti pentru 40.10.50 351.50 0.00 0.00 Sume utilizare din accedentul anului precodenti pentru 40.10.50 351.50 0.00 0.00 Sume utilizare din accedentul anului precodenti pentru 40.10.50 351.50 0.00 0.00 Sume utilizare din accedentul anului precodenti pentru 40.10.50 351.50 0.00 0.00 Sume utilizare din acceden		458.32	0.00	201.55	71.86	131.05	53.85	0.00
Transferur voluntare, aftele de:5t subwerpfile (cod 37.10.041-37.10.50) 37.10.04 458.32 0.00 Väreämine din sectjurez de funcijonare 37.10.04 37.10.04 458.32 0.00 I. VENTURI DIN CAPITAL (cod 39.10.01+39.10.50) 37.10.04 37.10.04 458.32 0.00 Ventituri din valorificarea unor brunui (cod 39.10.01+39.10.50) 39.10 3.00 0.00 0.00 Ventituri din valorificarea unor brunui cod 39.10.01+39.10.50) 39.10 3.00 0.00 0.00 Ventituri din valorificarea unor brunui cod 39.10.01+39.10.50) 39.10 3.00 0.00 0.00 III. OPERATUNI FINANCIARE (cod 40.10.16) 39.10 3.00 0.00 0.00 Sume utifizate din rambursarea imprumuturilor acordate (cod 40.10.16) 0.016 351.50 0.00 Sume utifizate din excedentul anului precedent periture de cheftuelet 40.10.15.02 351.50 0.00 Sume utifizate din excedentul anului precedent periture 40.10.15.02 351.50 0.00 Sume utifizate din excedentul anului precedent periture 40.10.15.02 351.50 0.00 Sume utifizate din excedentul anului precedent periture		458.32	0.00	201.55	71.86	131.05	53.85	. 0.00
Värsäminte din sectjunez de functjonare Värsäminte din sectjunez de functjonare 71.00.4 458.32 0.00 IL VENTURI DIN CAPITAL (cod 39 10) 00.15 3.00 0.00 Ventluri din valorificarea uno bururi (cod 39.10.01+39.10.50) 39.10 3.00 0.00 Ventluri din valorificarea uno bururi (cod 39.10.01+39.10.50) 39.10.01 3.00 0.00 Ventluri din valorificarea uno bururi (cod 39.10.01+39.10.50) 39.10.01 3.00 0.00 Ventluri din valorificarea uno bururi (cod 39.10.01+39.10.50) 39.10.01 3.00 0.00 III. OPERATIUNI FINANCIARE (cod 40.10.16) 0.016 3.15.0 0.00 Buru utilizate din excedentul anului precedent pentru 40.10.15.0 30.15.0 0.00 Sumu utilizate din excedentul anului precedent pentru 40.10.15.0 3.15.0 0.00 Sumu utilizate din excedentul anului precedent pentru 40.10.15.0 3.15.0 0.00 Sumu utilizate din excedentul anului precedent pentru 43.10.14.8.43.14.3.10.3.4.4.3.10.3.4.4.3.10.3.4.4.3.10.4.4.3.10.3.4.4.3.10.3.4.3.10.4.4.3.10.3.4.3.10.4.4.3.10.3.4.3.10.4.4.3.10.3.4.4.3.10.3.4.4.3.10.3.4.4.3.10.3.4.4.3.10.3.4.4.3.10.3.4.4.3.10.3.4.4.3.10.3.4.4.3.10.3.4.4.3.10.3.4.4.3.10.3.4.4.3.10.3.4.4.3.10.3.4.4.3.10.3.4.4.3.10.3.4.4.3.10.3.4.4.3	•	458.32	0.00	201.55	71.86	131.05	53.85	00.0
II. VENTURI DIN CAPTIAL (cod 33 10) 00.15 3.00 0.00 Venituri din valorificarea unor bunuri ale institutillor publice 39.10.01 3.00 0.00 Venituri din valorificarea unor bunuri ale institutillor publice 39.10.01 3.00 0.00 III. OPERATIUNI FINANCIARE (cod 40.10+41.10) 39.10.01 3.00 0.00 III. OPERATIUNI FINANCIARE (cod 40.10+41.10) 39.10.01 351.50 0.00 III. OPERATIUNI FINANCIARE (cod 40.10-41.10) 00.16 351.50 0.00 Sume utilizate din rambursarea imprumuturinor acordate (cod 40.10.16) 40.10.15.02 351.50 0.00 Sume utilizate de administratile locale din excedentul anului precedent pentru 40.10.15.02 351.50 0.00 Sume utilizate de administratile locale din excedentul anului precedent pentru 40.10.15.02 351.50 0.00 Sume utilizate de administratile locale din excedentul anului precedent pentru 40.10.15.02 351.50 0.00 Sume utilizate din excedentul anului precedent pentru 40.10.15.02 351.50 0.00 Sume utilizate din excedentul anului precedent pentru 40.10.15.02 351.50 0.00 Sume ut		458.32	0.00	201.55	71.86	131.05	53.85	00.0
Venituri din valorificarea unor bunuri (cod 38.10.01+38.10.50) 38.10 38.10 3.00 0.00 Venituri din valorificarea unor bunuri ale institutilor publice 38.10.01 36.150 0.00 III. OPERATIUNI FINANCIARE (cod 40.10.141.10) 38.10.01 351.50 0.00 III. OPERATIUNI FINANCIARE (cod 40.10.16) 39.10.01 351.50 0.00 III. OPERATIUNI FINANCIARE (cod 40.10.16) 40.10.15 351.50 0.00 Sume utilizate din excedentul anului precedent pentru efectuarea de cheitueli 40.10.15.02 351.50 0.00 Sume utilizate di administratifie locale din excedentul anului precedent pentru 40.10.15.02 351.50 0.00 Sume utilizate di administratifie locale din excedentul anului precedent pentru 40.10.15.02 351.50 0.00 Sume utilizate di administratifie locale din excedentul anului precedent pentru 40.10.15.02 351.50 0.00 Sume utilizate di administratifie locale din excedentul anului precedent pentru 40.10.15.02 351.50 0.00 Sume utilizate di administratifie locale din excedentul anului precedent pentru 40.10.15.02 351.50 0.00 Sume utilizate di administratifie locale din excedentul anului p		3.00	0.00	00.00	3.00	0.00	0.00	00.0
Venturi din valorificarea unor bunuri ale institutilior publice 39,10.01 3,00 0.00 III. OPERATIUNI FINANCIARE (cod 40.10-41.10) 00.16 351.50 0.00 III. OPERATIUNI FINANCIARE (cod 40.10-41.10) 00.16 351.50 0.00 III. OPERATIUNI FINANCIARE (cod 40.10-41.10) 00.16 351.50 0.00 Sume utilizate din axcedentul anului precedent pentru efectuarea de chetuieli 40.10.15.2 351.50 0.00 Sume utilizate de administratile locale din excedentul anului precedent pentru efectuarea de chetuieli 40.10.15.2 351.50 0.00 Subventrii DE LAALTE NiVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10-43. 00.17 1,049.00 0.00 N. SUBVENTI DE LAALTE ADMINISTRATIEI PUBLICE (cod 42.10-43. 00.18 1,049.00 0.00 N. SUBVENTI DE LAALTE ADMINISTRATIEI PUBLICE (cod 42.10-43. 0.017 1,049.00 0.00 0.17-43.10.35+43.10.35+43.10.35+43.10.31+43.1 43.10 1,049.00 0.00 0.17-43.10.18+44. 0.114.43.1 1,016.01 1,049.00 0.00 0.17-43.10.18+44. 0.116.41 1,016.01 1,049.00 0.00 0.17-43.10.18+44.		3.00	0.00	00.0	3.00	0.00	0.00	0.0
III. OPERATIUNI FINANCIARE (cod 40. 10+41.10) 00.16 351.50 0.00 Incasări din rambursarea împrumuturilor acordate (cod 40. 10.16) 40.10.15 351.50 0.00 Sume utilizate din excedentul anului precedent pentru 40.10.15 351.50 0.00 Sume utilizate di excedentul anului precedent pentru 40.10.15.02 351.50 0.00 Sume utilizate de administratile locale din excedentul anului precedent pentru 40.10.15.02 351.50 0.00 Sume utilizate de administratile locale din excedentul anului precedent pentru 40.10.15.02 351.50 0.00 Subventri (cod 00.15) Subventri (cod 00.16) 0.017 1.049.00 0.00 N. SUBVENTI DE LAALTE NIVELE ALE ADMINISTRATI (cod43.10.7443.10.14 la 43.1 43.10 1.049.00 0.00 10) V. SUBVENTI DE LAALTE NIVELE ALE ADMINISTRATI (cod43.10.37443.10.3443.10.314.31 0.143.10.3743.10.314.31 0.017 1.049.00 0.00 10) SUBVENTI DE LAALTE NIVELE ALE ADMINISTRATI (cod43.10.443.10.314.43.1 0.16 1.049.00 0.00 10) V. SUBVENTI DE LAALTE NIVELE ALE ADMINISTRATI (cod43.10.374.43.10.314.43.1 0.16 1.049.00 0.00		3.00	0.00	0.00	3.00	0.00	0.00	00.0
Incasin din rambursarea imprumuturifor acordate (cod 40.10.16) 40.10.15 351.50 0.00 Sume utilizate din excedentul anului precedent pentru efectuarea de cheituieli 40.10.15.02 351.50 0.00 Sume utilizate de administratilie locale din excedentul anului precedent pentru 40.10.15.02 351.50 0.00 Sume utilizate de administratilie locale din excedentul anului precedent pentru 40.10.15.02 351.50 0.00 Sume utilizate de administratilie locale din excedentul anului precedent pentru 40.10.15.02 351.50 0.00 Nr. SUBVENTII DE LAALTE NIYELE ALE ADMINISTRATIEI PUBLICE (cod 42.10.443.10.314.43.10.314.43.10.314.43.10.374.43.10.264.43.10.274.43.10.314.43.10.374.43.10.264.43.10.274.43.10.314.43.10.314.43.10.374.43.10.264.43.10.274.43.10.374.43.10.374.43.10.374.43.10.264.43.10.274.43.10.374.43.10.434.10.374.43		351.50	0.00	351.50	0.00	0.00	0.00	00.0
Sume utilizate din excedentul anului precedent pentru 40.10.15 02 351.50 0.00 Sume utilizate de administratilie locale din excedentul anului precedent pentru 40.10.15 02 351.50 0.00 Sume utilizate de administratilie locale din excedentul anului precedent pentru 40.10.15 02 351.50 0.00 Nr. SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43.10.15 A2 00.17 1,049.00 0.00 SUBVENTII DE LA ALTE ADMINISTRATICI PUBLICE (cod 42.10-43.10.31+43.10.31+43.10.31+43.10.31+43.10.32		351.50	CO.O	351.50	00.00	0.00	0.00	00.0
Sume utilizate de administratiile locale din excedentul anului precedent pentru 40.10.15.02 351.50 0.00 Nr. SUBVENTII DE LAALTE NIYELE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43.10.18 00.17 1,049.00 0.00 Nr. SUBVENTII DE LAALTE NIYELE ALE ADMINISTRATIEI PUBLICE (cod 42.10-43.10.14 la 43.1 00.17 1,049.00 0.00 SUBVENTI DE LAALTE ADMINISTRATII (cod43.10.094.43.10.374.43.10.45 0.00 0.00 Stime din bugetul de stat catre bugetele locale pentru finantiarea investituitor in santate 43.10.16.01 1,049.00 0.00 Sume din bugetul de stat catre bugetele locale pentru finantiarea aparaturii 43.10.16.01 1,049.00 0.00 Sume din bugetul de stat catre bugetele locale pentru finantiarea aparaturii 43.10.16.01 1,049.00 0.00 Sume din bugetul de stat catre bugetele locale pentru finantiarea investituitor in santate 43.10.16.01 1,049.00 0.00 Sume din bugetul de stat catre bugetele locale pentru finantiarea aparaturii 43.10.16.01 1,049.00 0.00 Sume din bugetul de stat catre bugetele locale pentru finantiarea 10.16.01 1,049.00 0.00		351.50	0.00	351.50	0.00	0.00	0.00	00.0
IV. SUBVENTII (cod 00.15) 1,049.00 0.00 0.00 SUBVENTII DE LAALTE NIYELE ALE ADMINISTRATIEI PUBLICE (ccd 42.10+43. 00.18 1,049.00 0.00 0.00 SUBVENTII DE LAALTE NIYELE ALE ADMINISTRATIEI PUBLICE (ccd 42.10+43. 10.14 la 43.1 43.10) 00.17 1,049.00 0.00 0.00 SUBVENTI DE LAALTE ADMINISTRATII (cod43.10.09+43.10.31+43.10.32+43.10.32+43.10.32+43.10.27+43.10.23+43.10.23+43.10.23+43.10.23+43.10.23+43.10.23+43.10.23+43.10.23+43.10.23+43.10.23+43.10.23+43.10.243+43.10.23+43.10.243+43.10.23+43.10.243+43.10.243+43.10.244+3.10.244+3.10.24+43.10.24+141111 1,049.00 0.00 0.00 Sume din bugetul de stat catre bugetele locale pentru finantarea aparaturi 43.10.16.01 1,049.00 0.00 0.00 Sumatate Samatate 43.10.16.01 43.10.16.01 1,049.00 0.00 0.00 Sume din bugetul de stat catre bugetele locale pentru finantarea aparaturi 43.10.16.01 1,049.00 0.00 0.00 Sume din bugetul de stat catre bugetele locale pentru finantarea aparaturi 43.10.16.0	02	351.50	0.00	351.50	0.00	00.00	00.0	00.0
SUBVENTI DE LAALTE NiyELE ALE ADMINISTRATTEI PUBLICE (cod 42.10+43. 00.18 1,049.00 0.00 10) SUBVENTI DE LAALTE ADMINISTRATTI (cod43.10.09+43.10.10+43.10.14 a 43.1 00.18 1,049.00 0.00 SUBVENTI DE LAALTE ADMINISTRATTI (cod43.10.09+43.10.10+43.10.14 a 43.1 43.10 1,049.00 0.00 SUBVENTI DE LAALTE ADMINISTRATTI (cod43.10.09+43.10.10+43.10.32+43.10. 531+43.10.37+43.10.25+43.10.26+43.10.27+43.10.32+43.10. 0.00 0.00 31743.31.0.37+43.10.37+43.10.25+43.10.26+43.10.49+3.10.45.01 0.31+43.10.32+43.10.32+43.10.49+30 0.00 0.00 31743.31.0.37+43.10.35+43.10.25+43.10.45+30.23+43.10.45) 43.10.16 43.10.16 1,049.00 0.00 31743.31.0.37+43.10.35+43.10.35+43.10.45+30.43+43.10.45 43.10.16 43.10.16 0.00 0.00 Sume din bugetul de stat catre bugetele locale pentu finantarea investitilor in sanatele 43.10.16.01 1,049.00 0.00 Sume din bugetul de stat catre bugetele locale pentu finantarea aparaturi 43.10.16.01 1,049.00 0.00 Sume din bugetul de stat catre bugetele locale pentu finantarea aparaturi 43.10.16.01 1,049.00 0.00 Redicale si echipamentelor de comunicatin Ingetul 43.10.16.01 1,049.00 0.00 CHELTUIELLE SECTIUNI		1,049.00	0.00	64.00	294.00	592.00	00.66	0.00
SUBVENTI DE LAALTE ADMINISTRATI (cod43.10.09+43.10.10+43.10.14 la 43.1 43.10 1,049.00 0.00 0.17+43.10.35+43.10.25+43.10.25+43.10.25+43.10.31+43.10.32+43.10.3 0.17+43.10.35+43.10.25+43.10.25+43.10.26+43.10.32+43.10.3 0.00 0.00 33+43.10.35+43.10.25+43.10.26+43.10.24+43.10.32+43.10.3 0.31+43.10.35+43.10.25+43.10.26+43.10.243+43.10.3 0.00 0.00 33+43.10.35+43.10.25+43.10.26+43.10.26+43.10.243+43.10.32+43.10.3 0.31+43.10.35+43.10.25+43.10.26+43.10.243+43.10.3 0.00 0.00 Sume din bugetul de stat catre bugetele locale pentru finantarea investitilor in urgenta in urgenta in urgenta in urgenta in sanatate 43.10.16.01 1,049.00 0.00 Sum edicale is echipamentelor de comunicati in urgenta in sanatate 43.10.16.01 1,049.00 0.00 0.00 CHELTUIELLE SECTIUNI DE DEZVOLTARE 49.10 1,861.81 0.00 0.00 CHELTUIELL V ACTIVE NEFINANCIARE (cod 71.01 la 71.03) 70 1,861.81 0.00 0.00 Active fixe Active fixe 71.01 71.01 1,861.81 0.00 0.00 Rescin de bugetele locale pentru finantarea aparaturi 43.10.16.01 1,861.81 0.00 0.00 Rescin de bugetele locale pentru finantarea 1,910.16.01 1,949.00 0.00 <td></td> <td>1,049.00</td> <td>0.00</td> <td>54.00</td> <td>294.00</td> <td>592.00</td> <td>00.66</td> <td>0.00</td>		1,049.00	0.00	54.00	294.00	592.00	00.66	0.00
Sume din bugetul de stat catre bugetele locale pentru finantiarea investitilor in sanatate 43.10.16 1,049.00 0.00 Sume din bugetul de stat catre bugetele locale pentru finantiarea aparaturi 43.10.16.01 1,049.00 0.00 Sume din bugetul de stat catre bugetele locale pentru finantiarea aparaturi 43.10.16.01 1,049.00 0.00 Redicales i echipamentelor de comunicatif in urgenta in sanatate 43.10 70 1,861.81 0.00 CHELTUIELLE SECTIUNI DE DEZVOLTARE 70 1,861.81 0.00 0.00 CHELTUIELL SECTIUNI DE DEZVOLTARE 70 1,861.81 0.00 TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03) 71 1,861.81 0.00 Active fixe 71.01 1,861.81 0.00 0.00		1,049.00	0.00	64.00	294.00	592.00	99°C0	0.00
Sume din bugetul de stat catre bugetele locale pentru finantarea aparaturii 43.10.16.01 1,049.00 0.00 medicale si echipamentelor de comunicatii in urgenta in sanatate 49.10 1,049.00 0.00 CHELTUIELILE SECTIUNI DE DEZVOLTARE 49.10 1,861.81 0.00 CHELTUIELI DE CAPITAL (cod 71+72) 70 1,861.81 0.00 TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03) 71 1,861.81 0.00 Active fixe 71.01 1,861.81 0.00 Masini echinament si milicone di trancord 71.01 1,861.81 0.00		1,049.00	0.00	. 64.00	294.00	592.00	00.99	0.00
CHELTUIELILE SECTIUNI DE DEZVOLTARE 49.10 1,861.81 0.00 CHELTUIELI DE CAPITAL (cod 71+72) 70 1,861.81 0.00 TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03) 71 1,861.81 0.00 Active fixe 71.01 1,861.81 0.00	01	1,049.00	0.00	64.00	294,00	592.00	00.66	0.00
CHELTUIELI DE CAPITAL (cod 71+72) 70 1,861.81 0.00 TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03) 71 1,861.81 0.00 Active fixe 71.01 1,861.81 0.00		1,861.81	0.00	617.05	368.86	723.05	152.85	0.00
TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03) 71 1,861.81 0.00 Active fixe 71.01 1,861.81 0.00 Mastri schinaments si millocos de traccost 74.00 74.00 75.00		1,861.81	00.0	617.05	368.86	723.05	152.85	0.00
Active fixe 71:01 1,861.81 0.00 61 Massini achinamenta si millococi di transmet 24.04.00 61 61		1,861.81	00.0	617.05	368.86	723.05	152.85	00.0
Macini achinamanta si milicace da transcond		1,861.81	00.0	617.05	368.86	723.05	152.85	00.0
		25.00	00.00	0.00	00.00	25.00	00.0	00.0
464 Mobilier, aparatura birotica si alte active corporale 71.01.03 12.00 0.00 12.00		12.00	00.0	12.00	0.00	0.00	0.00	00.0
71.01.30 1,824.81 0.00		1,824.81	00.0	605.05	368.86	698.05	152.85	00.0
1679 Partea a III-a CHELTUIELI SOCIAL-CULTURALE (COD 65.10+65.10+67.10+68. 63.10 1,857.41 0.00 612.65 10) 10) 10		1,857.41	0.00	612.65	368.86	723.05	152.85	0.00
1680 Invatamant (cod 65.10.01 la 65.10.05+65.10.07+65.10.50) 65.10 65.10 27.50 0.00 27.50		52.50	0.00	27.50	0.00	25.00	0.00	0.00

Ľ	Denumirea indicatorilor	Cod	PREVEDERI	EDERI ANUALE		din care	re		Influenta
با		indicator	TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	-
1951	CHELTUIELI DE CAPITAL (cod 71+72)	20	52.50	0.00	27.50	00.00	25.00	00.00	00.0
1952	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71 .	52.50	00.0	27.50	00.0	25.00	0.00	00.0
1953	Active fixe	71.01	52.50	00.0	27.50	0.00	25.00	0.00	00.0
1955	Masini, echipamente si mijloace de transport	71.01.02	25.00	0.00	0.00	00.0	25.00	0.00	0.00
1556	Mobilier, aparatura birotica si alte active corporale	71.01.03	12.00	0.00	12.00	0.00	0.00	00.0	00.0
1958	Alte active fixe	71.01.30	15.50	00.0	15.50	00.0	0.00	00.0	0.00
1980	invatamant secundar (ccd 65.10.04.01 la cod 65.10.04.03)	65.10.04	52.50	00.0	27.50	0.00	25.00	0.00	0.00
1982	invatament secundar superior	65.10.04.02	52.50	0.00	27.50	0.00	25.00	0.00	0.00
1993	Sanatate (cod 66.10.06+66.10.08+66.10.50)	66.10	1,789.51	0.00	. 569.75	368.86	698.05	152.85	0.00
2264	CHELTUIELI-DE CAPITAL (cod 71+72)	. 02	1,789.51	0.00	569.75	368.86	698.05	152.85	0.00
2265	TITLUL XV ACTIVE NEFINANCIARE (cod 71 01 la 71.03)	71	1,789.51	00.0	569.75	368.86	. 698.05	152.85	0.00
2266	Active fixe	71:01	1,789.51	00.00	569.75	368.86	698.05	152.85	0.00
1	Alte active fixe	71.01.30	1,789.51	0.00	569.75	368.86	698.05	152.85	0.00
2288	Servicii medicale în unități sanitare cu paturi (cod 66.10.06.01)	66.10.08	1,789.51	0.00	569.75	368.86	698.05	152.85	0.00
2289	Spitale generale	66.10.06.01	1,789.51	0.00	569.75	368.86	698.05	152.85	0.00
2296	Cultura, recreere si religie (57.10.03+57.10.05+67.10.50)	67.10	15.40	0.00	15.40	00.00	00.0	0.00	0.00
	CHELTUIELI DE CAPITAL (cod 71+72)	70	15.40	0.00	15.40	00.00	00.0	00.0	0.00
2568	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 ia 71.03)	71	15.40	. 0.00	15.40	00.00	00.00	00.0	0.00
	Active fixe	71.01	15.40	0.00	15.40	00.00	0.00	00.0	0.00
10000	Alte active fixe	71.01.30	15.40	0.00	15.40	. 0.00	00.0	00.00	0.00
2606	Alte servicii in domeniile cuiturii, recreerii si religiei	57.10.50	15.40	0.00	15.40	00.0	0.00	00.0	GO-0
	Partez & V-a ACTIUN! ECONOMICE (cod 80.10+83.10+84.10+86.10+87.10}	79.10	4.40	0.00	4.40	C.00	0.00	0.00	0.00
3516	Actiurii generate economice, comerciale si de munca (cod 80.10.01)	80.10	4.40	0.00	4.40	00.0	00.0	0.0	0.00
1000	CHELTUIELI DE CAPITAL (cod 71+72)	70	4.40	0.00	4.40	00.0	0.00	0.00	0.00
3788	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 ia 71.03)	71	4.40	0.00	4.40	00.0	00.0	00.0	0.00
	Active fixe	71.01	4.40	0:00	4.40	00.0	0.03	0.00	0.00
	Alte active fixe	71.01.30	4.40	0.00	4.40	00.0	00.00	0.00	0.00
	Actiuni generale economice si comerciale (200 80.10.01.30)	80.10.01	4.40	0.00	4.40	00.0	0.00	0.00	0.00
3812	Alte cheltuieli pentru actiuni generale economice si compañiale	85.10.01.30	4.40	0.00	4.40	0.00	00.0	0.00	0.00
	Conducatorul instituti	Conducat	orul compartiment	Conducatorul compartimentului financiar-contabil	Ibil & O W	A			
	Ing. Ciupilan Joan		Éc. Trofin Safta	Safta		*			
				Pr	DET	edinta' Huși	÷	Seci ir.Monie	Secretar general, ir.Monica Dumitrașcu
					where we have			5	- Common
0	MUNICIPIUL HUSI (CENTRALIZAT)					I			
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TWIEXA NR. 2

ROMANIA JUDETUL: VASLUI UNITATEA: MUNICIPIUL HUSI - CIF: 3602736

DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIATE pe anul 2022 Rectificare din data '17.08.2022' - Bugetul institutiilor publice si activitatilor finantate integral sau partial din venituri proprii Invatamant

Capitolul 65.10

Nr. Denumirea indicatorilor	Cod	PREVEDERI ANUALE	I ANUALE		din care	0		Influenta
-1	indicator	TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	×
TOTAL CHELTUIELI (cod 01+70+79+83+85) C	. 100	3,287.84	00.0	1,018.26	900.18	558.55	810.85	0.00
SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)	001.01	3,235.34	00.0	92.066	900.18	533.55	810.85	0.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59) C	01	3,235.34	0.00	930.76	900.18	533.55	810.85	00.0
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.2 2 7+20.30)	20	3,191.04	0.00	972.58	891.25	525.63	801.58	0.00
servicii	20.01	440.66	0.00	157.61	153.00	45.32	84.74	0.00
Furnituri de birou	20.01.01	5.50	0.00	4.56	00.0	0.03	0.91	00.0
Materiale pentru curatenie	20.01.02	30.27	0.00	12.27	18.00	0.00	0.00	0.00
Incalzit, Iluminat si forta motrica	20.01.03	98.00	0.00	. 24.50	14.50	4.50	54.50	0.00
Apa, canal si salubritate	20.01.04	18.29	0.00	0.00	15.00	3.29	0.00	0.00
Carburanti si lubrifianti	20.01.05	47.50	0.00	38.75	0.00	6.50	2.25	0.00
Piese de schimb	20.01.06	12.00	0.00	5.00	5.00	2.00	00.00	00.0
Posta, telecomunicatii, radio, tv, internet	20.01.08	9.00	0.00	1.00	8.00	0.00	0.00	00.00
Materiale si prestari de servicii cu caracter functional	20.01.09	90.50	0.00	20.24	50.00	20.00	0.26	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	129.60	0.00	51.29	42.50	00.6	26.82	0.00
Hrana (cod 20.03.01+20.03.02)	20.03	2,266.04	0.00	655.42	638.70	352.71	619.22	0.00
Hrana pentru oameni	20.03.01	2,265.04	00.0	655.42	637.70	352.71	619.22	00.0
Hrana pentru animale	20.03.02	1.00	0.00	0.00	1.00	0.00	0.00	0.00
Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	5.00	00.00	1.00	4.00	00.0	0.00	0.00
Materiale sanitare	20.04.02	5.00	0.00	1.00	4.00	0.00	0.00	0.00
Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	227.06	0.00	57.56	52.55	100.50	16.45	0.00
Lenjerie si accesorii de pat	20.05.03	5.00	0.00	0.00	5.00	00.00	0.00	0.00
Alte obiecte de inventar	20.05.30	222.06	0.00	57.56	47.55	100.50	16.45	0.00
Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	1.00	0.00	1.00	0.00	0.00	00.0	0.00
Deplasari interne, detaşări, transferari	20.06.01	1.00	0.00	1.00	0.00	00.0	0.00	0.00
Protectia muncii	20.14	1.00	0.00	1.00	0.00	00.0	00.0	0.00
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	250.28	0.00	00.99	43.00	27.10	81.18	0.00
103 Alte cheltuieli cu bunuri si servicii	20.30.30	250.28	0.00	00.66	43.00	27.10	81.18	0.00
132 TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51 51.01+51.02)	51	44.30	0.00	18.18	8.93	7.92	9.27	0.00
	51.01	44.30	0.00	18.18	8.93	7.92	9.27	0.00
134 Transferuri catre institutii publice	51 01 01	UE VV		10 10	8 03	2 0.0	20 0	

e									Mii Lei
Nr.	Nr. Denumirea indicatorilor	Cod	PREVEDERI ANUALE	I ANUALE		din care	tre		Influenta
່ ບ		indicator	TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim	Trim IV	
245	SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+65+70+79.d+84.d)	001.02	52.50	00.00	27.50	0.00	25.00	00.0	0.00
521	CHELTUIELI DE CAPITAL (cod 71+72)	70	52.50	00.00	27.50	0.00	25.00	00.0	0.00
523	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	52.50	00.00	27.50	0.00	25.00	00.0	0.00
524	Active fixe	71.01	52.50	00.0	27.50	0.00	25.00	00.0	0.00
526	Masini, echipamente si mijloace de transport	71.01.02	25.00	00.0	0.00	0.00	25.00	00.0	0.00
527	Mobilier, aparatura birotica si alte active corporale	71.01.03	12.00	00.0	12.00	0.00	00.0	00.0	0.00
529	Alte active fixe	71.01.30	15.50	00.0	15.50	0.00	0.00	00.0	0.00

* MUNICIPAUL * Conducatorul institutiei, ANIA LUDE TUL Ing. Ciupilan loan

Conducatorul compartimentului financiar-contabil,

Ec. Trofin Safta

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Secretar general, jr.Monica Dumitrașcu

ROMANIA JUDETUL: VASLUI UNITATEA: MUNICIPIUL HUSI - CIF: 3602736

Capitolul

DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIATE pe anul 2022 Rectificare din data '17.08.2022' - Bugetul institutiilor publice si activitatilor finantate integral sau partial din venituri proprii ^{Sanatate} 66.10

5 ⁺ ⁴		200		L'NEVEDENI ANUALE		alli care			Intiuenta
- 0 4		indicator	TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
4 2	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	57,809.31	1 1,329.86	15,645.04	14,511.36	14,026.55	13,626.35	0.00
4	SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)	001.01	56,019.79	1,329.86	15,075.29	14,142.50	13,328.50	13,473.50	0.00
	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	56,019.79	1,329.86	15,075.29	14,142.50	13,328.50	13,473.50	0.00
9	TITLULI CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	43,982.00	0.00	10,935.00	11,585.00	10,731.00	10,731.00	0.00
7	Cheltuieli salariale in bani	10.01	42,072.00	0.00	10,620.00	10,620.00	10,416.00	10,416.00	00.0
œ	Salarii de baza	10.01.01	29,420.00	0.00	7,325.00	7,365.00	7,365.00	7,365.00	00.00
12	Sporuri pentru conditii de munca	10.01.05	5,792.00	0.00	1,455.00	1,455.00	1,441.00	1,441.00	00.00
13	Alte sporuri	10.01.06	5,180.00	0.00	1,395.00	1,355.00	1,215.00	1,215.00	00.0
17	Fond pentru posturi ocupate prin cumul	10.01.10	80.00	0.00	25.00	25.00	15.00	15.00	00.00
19	Indemnizatii platite unor persoane din afara unitatii	10.01.12	20.00	0.00	5.00	5.00	5.00	5.00	00.00
24	Îndemnizații de hrană	10.01.17	1,580.00	0.00	415.00	415.00	375.00	375.00	00.00
27	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	650.00	0.00	00.00	650.00	00.00	0.00	00.00
33	Vouchere de vacanță	10.02.06	650.00	0.00	00.00	. 650.00	00.00	00.00	00.00
35	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,260.00	0.00	315.00	315.00	315.00	315.00	0.00
36	Contributii de asigurari sociale de stat	10.03.01	300.00	0.00	75.00	75.00	75.00	75.00	00.00
42	Contributia asiguratorie pentru munca	10.03.07	960.00	0.00	240.00	240.00	240.00	240.00	00.0
45	TTTLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.2 7+20.30)	20	11,677.79	9 1,329.86	4,050.29	2,467.50	2,507.50	2,652.50	0.00
46	Bunuri si servicii	20.01	4,663.79	9 244.49	1,484.79	1,048.50	988.50	1,142.00	0.00
47	Furnituri de birou	20.01.01	83.00	6.19	20.00	21.00	21.00	21.00	00.00
48	Materiale pentru curatenie	20.01.02	260.00	0 46.82	102.00	46.00	56.00	56.00	00.00
49	Incalzit, Iluminat si forta motrica	20.01.03	1,200.00	0 1.10	450.00	300.00	150.00	300.00	00'0
50	Apa, canal si salubritate	20.01.04	396.00	0.00	90.00	96.00	105.00	105.00	00.0
51	Carburanti si lubrifianti	20.01.05	51.00	0 2.36	13.00	11.00	13.50	13.50	00.00
52	Piese de schimb	20.01.06	180.00	0 23.59	55.00	35.00	45.00	45.00	00.0
53	Transport	20.01.07	50.00	0 1.20	15.00	5.00	15.00	15.00	00.0
54	Posta, telecomunicatii, radio, tv, internet	20.01.08	20.00	0 0.02	5.00	5.00	5.00	5.00	0.00
55	Materiale si prestari de servicii cu caracter functional	20.01.09	89.50	8.87	25.00	19.50	22.50	22.50	0.00
20 r	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	2,334.29	154.35	709.79	510.00	555.50	559.00	0.00
57	Reparatii curente	20.02	270.00	0 21.97	00.06	60.00	60.00	60.00	0.00
58	Hrana (cod 20.03.01+20.03.02)	20.03	760.00	11.77	205.00	175.00	190.00	190.00	0.00
59	Hrana pentru oameni	20.03.01	760.00	11.77	205.00	175.00	190.00	190.00	0.00

ANEXA XR. 3

. Denumirea indicatorilor		Cod	PREVEDERI ANUALE	ANUALE		din care			Influenta
Crt		indicator	TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	0.04.01 la 20.04.04)	20.04	5,480.00	962.02	2,070.00	1,074.50	1,174.50	1,161.00	00.0
Medicamente		20.04.01	2,585.00	461.86	930.00	485.00	585.00	585.00	00.0
Materiale sanitare		20.04.02	1,105.00	214.02	470.00	199.50	224.50	211.00	0.00
Reactivi		20.04.03	1,360.00	214.43	510.00	300.00	275.00	275.00	00.0
Dezinfectanti		20.04.04	430.00	71.71	160.00	00.00	00.06	00.06	00.0
Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	od 20.05.01+20.05.03+20.05.30)	20.05	290,00	25.38	110.00	60.00	60.00	60.00	0.00
Uniforme si echipament		20.05.01	5.00	0.40	5.00	0.00	0.00	0.00	0.00
Lenjerie si accesorii de pat		20.05.03	15.00	0.40	15.00	0.00	0.00	0.00	00.0
Alte obiecte de inventar		20.05.30	270.00	24.59	00.06	60.00	60.00	60.00	00.0
Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	.01+20.06.02)	20.06	20.00	0.00	5.00	5.00	5.00	5.00	0.00
Deplasari interne, detaşări, transferari		20.06.01	20.00	0.00	5.00	5.00	5.00	5.00	00.0
Carti, publicatii si materiale documentare		20.11	1.00	0.00	1.00	0.00	0.00	0.00	0.00
Pregatire profesionala		20.13	16.00	0.00	4.00	4.00	4.00	4.00	0.00
Protectia muncii		20.14	1.00	0.00	1.00	0.00	0.00	00.00	00.0
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30.06+20.30.07+20.30.09+20.30.30)	20.30	176.00	4.23	79.50	40.50	25.50	30.50	00.0
Reclama si publicitate		20.30.01	6.00	0.00	1.50	1.50	1.50	1.50	00.0
Prime de asigurare non-viata		20.30.03	10.00	0.00	2.50	2.50	2.50	2.50	00.00
Chirii .		20.30.04	120.00	4.23	40.00	35.00	20.00	25.00	0.00
103 Alte cheltuieli cu bunuri si servicii		20.30.30	40.00	0.00	35.50	. 1.50	1.50	1.50	0.00
195 TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+ 2+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	(cod 59.01+59.02+59.11+59.12+59.15+59.17+59.2 9.40+59.41+59.42)	59	360.00	0.00	00.06	00.06	90.00	00.06	0.00
210 Sume aferente persoanelor cu handicap neincadrate	neincadrate	59.40	360.00	00.0	00.00	90.00	00.00	00.00	0.00
245 SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+65+70+79.d+84.d)	55+56+58+65+70+79.d+84.d)	001.02	1,789.51	0.00	569.75	368.86	698.05	152.85	0.00
521 CHELTUIELI DE CAPITAL (cod 71+72)		70	1,789.51	0.00	569.75	368.86	698.05	152.85	0.00
523 TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 ia 71.03)	od 71.01 la 71.03)	71 .	. 1,789.51	0.00	569.75	368.86	698.05	152.85	0.00
524 Active fixe		71.01	1,789.51	0.00	569.75	368.86	698.05	152.85	0.00
520 Alte active five					11 001	00 000	10 000	10 01 7	000

 \cap Președințe de ședință, Matei Ionel 2 1 Call Will 0 d

Conducatorul compartimentului financiar-contabil, Ec. Trofin Safta

" MUNICIPIUL " inist Conducatorul institutiei a MANIA URETUL Ing. Ciupilan Joan)

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Secretar general, jr.Monica Dumitrașcu

August and

ROMANIA JUDETUL: VASLUI UNITATEA: MUNICIPIUL HUSI - CIF: 3602736

DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIATE pe anul 2022

ANEXA NR. 4

Rectificare din data '17.08.2022' - Bugetul institutiilor publice si activitatilor finantate integral sau partial din venituri proprii Cultura, recreere si religie Servicii culturale Case de cultura

Capitolul 67.10 Subcapitolul 67.10.03 Paragraful 67.10.03.06

TOTAL CHELTUIEL (cod 01+70+79+83+85) 00 TOTAL CHELTUIEL (cod 01+70+79+83+85) 00 SECTUUNEA DE FUNCTIONARE (cod 01+79,1+84,1) 00 CHELTUIEL CURENTE (cod 10-20+30+40+50+51+55+56+57+55) 01 TTTLUL I CHELTUIELI DE PERSONAL (cod 10,01 la 10,03) 01 TUTUL I CHELTUIELI DE PERSONAL (cod 10,01 la 10,03) 01 Salarí de braza 01 Indemnizaji de hrană 01 Cheftuleil salariale in bani 01 Uduchere de vacanţă 02 Contributi (cod 10.03.01 la 10.03.06) 01 Vouchere de vacanţă 02 Contributi (cod 10.03.01 la 10.03.06) 01 Vuchere de vacanţă 02 Contributi asiguratorie pentru munca 02 TTULU I UNURI SI SERVICII (cod 20.01 la 20.05 la 20.16+20.18 la 20.2 Contributi a siguratorie pentru munca 02 TTULU I UNURI SI SERVICII (cod 20.01 la 20.05 la 20.16+20.18 la 20.2 Materiale pentru curaternie 02 TTULU I UNURI SI SERVICII (cod 20.05 00.142.00.50.30) Desta, talecomunicatii radio, tri internet 02 Haunuri si servici 03 Haunuri si servici 03	Nr.	Denumirea indicatorilor	Cod	PREVEDERI ANUALE	I ANUALE		din care	are		Influenta
Trind 1 <th>ชื่อ</th> <th></th> <th>indicator</th> <th>TOTAL</th> <th>din care credite bugetare destinate stingerii plăților restante</th> <th>Trim I</th> <th>Trim II</th> <th>Trim III</th> <th>Trim IV</th> <th></th>	ชื่อ		indicator	TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
SECTUNEA DE FUNCTONANE (and 10:17:3:44.4) 01(1) 1,0820 8:38 4:41:80 4:41:80 4:41:80 4:41:80 4:41:80 4:41:80 1/1:40 TULUL I CHELTURE (EFFORDML, (and 10:11 m. co.2)) 0101 <td>-</td> <td></td> <td>001</td> <td>1,082.00</td> <td></td> <td>210.00</td> <td>268.80</td> <td>431.60</td> <td>171.60</td> <td>200.00</td>	-		001	1,082.00		210.00	268.80	431.60	171.60	200.00
CHELUEL CUERTE (act 0-c2-03-04-46-51-51-66) Dir 1,020 2610 2610 2410 71.00 THUL ULEL CUERTE (act 0-c2-03-04-46-51-51-66-56-7-6) 0 0 1952 1952 1953 1953 1953 THUL ULEL CUERTE (act 0-c2-03-04-46-51-16-56-56-7-6) 0 0 1953	2		001.01	1,082.00		210.00	268.80	431.60	171.60	200.00
TITUU (clare). Clare) (mod clare)	4		01	1,082.00		210.00	268.80	431.60	171.60	200.00
Chrohuse landment hand Total	9		10	671.25		163.21	182.54	163.10	162.40	0.00
Static de baar Static	2	Cheltuieli salariale in bani	10.01	638.00		159.61	159.59	159.60	159.20	0.00
Indominational definant Indominational definant Indomination	ω	Salarii de baza	10.01.01	579.70		145.00	145.00	145.00	144.70	0.00
Contribution statistic in natural (nod 10.02.06 11 (0.02.01 (0.02.06 11 (0.02.0	24	Îndemnizații de hrană	10.01.17	58.30		14.61	14.59	14.60	14.50	0.00
Wondense de varanitá Double de varanitá Doubl	27	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	18.85		00.0	18.85	0.00	00.0	0.00
Contributili Contributili<	33	Vouchere de vacanță	10.02.06	18.85		00.0	18.85	0.00	00.0	00.0
Contribuidia seguratorie pertrut munoa (103.07 (14.40) 0.00 3.60 4.10 3.50 3.20 Trut.Ull TUT.Ull 2UURI STSERVICII (cod 70.01 ± 20.05+20.018 ± 20.15+20.18 ± 20.15 20.01 8.26 46.79 86.26 46.30 9.20 9.20 Tut.Ull EUURI STSERVICII (cod 70.01 ± 20.05+20.18 ± 20.15 2.011 9.11 9.20 9.20 9.20 EURIN STSERVICII (cod 70.01 ± 20.05+20.18 ± 20.15 2.011.81 7.15 2.25 6.06 6.30 9.20 9.20 EURIN STSERVICII (cod 70.01 ± 20.05+7.015 ± 20.15 2.011.81 2.011.81 2.011.81 2.011.81 0.26 0.28 0.30 0.30 0.30 Marting tele Internative Structure contrative 2.011.81 2.011.81 2.011.81 0.26 0.20 0.20 0.30 <td< td=""><td>35</td><td>Contributii (cod 10.03.01 la 10.03.06)</td><td>10.03</td><td>14.40</td><td></td><td>3.60</td><td>4.10</td><td>3.50</td><td>3.20</td><td>0.00</td></td<>	35	Contributii (cod 10.03.01 la 10.03.06)	10.03	14.40		3.60	4.10	3.50	3.20	0.00
TUINUL IB NUMERI SISENYCII (and 2001 ia 2006+2001 ia 2006+200 ia 201 (auri sisenci) 46.75 66.26 62.36 62.30 92.00 Punuri si servicii Duri si servicii 2001 (au 201 (au 2001 ia 2006+2001 ia 2006+2001 ia 2001 (au 201 (au 201 cu)) 0.010 0.020 0.030 0.040 0.030 Material servicii Duri si servicii 2001 (au 201 (a	42	Contributia asiguratorie pentru munca		14.40		3.60	4.10	3.50	3.20	0.00
Bundicis servici 2011 43.4 9.26 2.2.6 6.06 6.30 9.00 Hundir de briou 20.01 di 1.10 0.00 0.64 0.26 0.00 0.00 Metwide beritu curaterile 20.01 di 1.12 0.00 0.01	45	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.2 7+20.30)		410.75		46.79	86.26	268.50	9.20	200.00
Unification Description Description <thdescription< th=""> <thdescription< th=""></thdescription<></thdescription<>	46		20.01	43.94		22.58	6.06	6.30	9.00	00.00
Metricale pertru curatiente 2001.02 1.20 0.30 0.30 0.30 0.30 Incadit, luminat si forta motica 20.01.03 20.01.03 2.001.03 2.001.02 0.30 0.30 0.30 0.30 Aex. carant si stalubritate 2.001.03 2.001.03 2.001.03 2.001.03 0.00 0.20 0.20 0.20 Peter, telecomunicatif, radio, tv, internet 2.001.03 2.001.03 2.001.03 0.00 0.24 0.20 0.20 Meteriale si prestruit deraturatific actareter functionat 2.001.03 0.010 0.20 0.20 0.20 0.20 Meteriale si prestruit deraturatific actareter functionat 2.001.03 0.010 0.20 0.20 0.20 0.20 Metricale si prestruit deraturation deraturatific deraturation deraturation deraturaticon de	47	Fumituri de birou	20.01.01	1.50		0.54	0.26	0.40	0.30	0.00
Inclution 2013 27.50 8.13 17.50 2.00 2.00 6.00 6.00 Ape, canal si statubritate 2001.04 2001.04 2.01.04 2.01.09 1.00 1.00 1.00 0.00 Peak, canal si statubritate 2001.04 0 0.010 0.02 0.20 0.20 0.00 Peak, altebritating adio, ty, internet. 2001.09 1.00 0.02 0.20 0.20 0.20 0.20 Materiale si prestari de servici u caracter functional 2001.09 1.01 0.20 0.20 0.20 0.20 0.20 Alte brunui si servici pentru intertinee si functionare 201.30 1.150 0.20 0.	48	Materiale pentru curatenie	20.01.02	1.20		0.30	0.30	0.30	0.30	0.00
Aper, canal si sulucitate 2001.04 3:90 0.07 1.00 1.00 1.00 0.90 Posts, lelecomunicati, radio, v, internet 2001.08 0.010 0.00 0.20 0.20 0.20 0.20 0.20 Materiale si prestari de servici ou caracter functional 2001.09 7.54 0.00 0.26 0.20	49	Incalzit, Iluminat si forta motrica	20.01.03	27.50		17.50	2.00	2.00	6.00	00.0
Posta, telecomunicati, radio, tv, internet 20.01.08 0.80 0.20 0	50	Apa, canal si salubritate	20.01.04	3.90		1.00	1.00	1.00	06.0	00'0
Materiales i prestari de servicii cu caracter functionat 20.01.09 7.54 0.00 2.64 2.00 1.00 Alte brunuri si servicii pentru intretineres i functionare 20.01.30 20.01.30 20.01.30 0.30 0.40 0.30 Brunuri di servicii pentru intretineres i functionare 20.01.30 20.05 30.05 30.05 0.300 0.30 0.30 0.40 0.30 Brunuri de natura objectelor de inventar (cod 20.05.01+20.05.03+20.05.30) 20.05 0.150 0.00	54		20.01.08	0.80		0.20	0.20	0.20	0.20	0.00
Alte burnuri si servicii pentru intrefinere si functionare 20.01.30 1.50 0.030 0.40 0.30 Brunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30) 20.05 55.00 0.00 0.00 40.00 15.00 0.00 Uniforme si echipament 20.05.01+20.05.03+20.05.30) 20.05 20.05 0.00 </td <td>55</td> <td></td> <td>20.01.09</td> <td>7.54</td> <td></td> <td>2.54</td> <td>2.00</td> <td>2.00</td> <td>1.00</td> <td>00.00</td>	55		20.01.09	7.54		2.54	2.00	2.00	1.00	00.00
Bururi de natura obiectelor de inventar (cod 20.06.01+20.05.03+20.05.30) 20.05 0.05 0.00 0.00 40.00 15.00 0.00 0.00 0.00 15.00 0.00 0.00 15.00 0.00	56	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	1.50		0.50	0:30	0.40	0.30	0.00
Uniforme si echiparent 20.05.01 20.05.01 55.00 0.00 40.00 15.00 0.00 0.00 Deplasari, transferari (cod 20.06.01+20.06.02) 20.06 0.80 0.80 0.00 0.20 0.20 0.20 0.20 Deplasari interne, detasări, transferari 20.06.01+20.06.02) 20.06 0.80 0.00 0.20 0.20 0.20 0.20 Protectar muncii 20.06.10 20.06.14 20.06.14 0.00 0.20	99	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	55.00		0.00	40.00	15.00	0.00	0.00
Deplasari, transferari (cod 20.06.01+20.06.02) 20.06 0.00 0.00 0.20 0.20 0.20 0.20 Deplasari interme, detaşări, transferari 20.06.01+2 20.06.01+2 0.80 0.00 0.20 0.20 0.20 0.20 Protectia muncii 20.05.01+2 20.06.01+2 0.80 0.00 0.20 0.20 0.20 0.20 Protectia muncii 20.14 3.30 0.00 3.30 0.00 3.30 0.00	67	Uniforme si echipament	20.05.01	55.00		0.00	40.00	15.00	0.00	0.00
Deplasari interne, detaşări, transferari 20.06.01 0.80 0.00 0.20 247	02	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	0.80		0.20	0.20	0.20	0.20	0.00
Protectia muncii 20.14 3.30 0.00 0.	71	Deplasari interne, detaşări, transferari	20.06.01	0.80		0.20	0.20	0.20	0.20	0.00
Alte chetueli (cod 20.30.01 la 20.30.06+20.30.07+20.30.09+20.30.30) 20.30 307.71 0.00 20.71 40.00 247.00 0.00 Alte chetueli cu bunuri si servicii 20.30.30 307.71 0.00 20.71 40.00 247.00 0.00	78	Protectia muncii	20.14	3.3(3.30	0.00	0.00	0.00	0.00
Alte cheltuleii cu bunuri si servicii 20.30.30 307.71 0.00 20.71 40.00 247.00 0.00	65		20.30	307.7		20.71	40.00	247.00	0.00	200.00
	103		20.30.30	307.7-		20.71	40.00	247.00	00.0	200.00
							5			

Conducatorul institutiei, Ing. Ciupilan loan

Conducatorul compartimentului financiar-contabil,

Ec. Trofin Safta

* INICIPIUL * INICIPUL * INIC



5. 11

Secretar general, jr.Monica Dumitrașcu AMEXA NR.5

UNITATEA: MUNICIPIUL HUSI - CIF: 3602736 JUDETUL: VASLUI ROMANIA

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DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIATE pe anul 2022

Rectificare din data '17.08.2022' - Bugetul institutiilor publice si activitatilor finantate integral sau partial din venituri proprii 67.10

Cultura, recreere si religie Servicii recreative si sportive Sport Subcapitolul 67.10.05 Paragraful 67.10.05.01 Paragraful Capitolul

	Indicator ToTAL Indicator ToTAL Indicator Trim II Trim IV TOTAL.CHELTUELL (cod 01-770-754-83-65) 001 255.00 0.00 0.00 0.00 151.00 151.00 SECTURENED FERSONL 001 0.170 255.00 0.00 0.00 0.00 151.00 151.00 TITUL ULUEL DE FERSONL 001 0.101 255.00 0.00 0.00 0.00 151.00 151.00 TITUL ULUEL DE FERSONL 001 0.101 130.56 0.00 0.00 0.00 151.00 151.00 Salari de baza 111.01	Ľ	Denumirea indicatorilor	Cod	PREVEDERI ANUALE	I ANUALE		din care	are		Influenta
++63+65) 001 0.25.00 0.00 0.00 104.00 151.00 151.00 ad 01+7.8/+64.f) 001.01 255.00 0.00 0.00 104.00 151.00 151.00 Ad 01+7.8/+64.f) 01 255.00 0.00 0.00 104.00 151.00 151.00 H-304456+57+55) 01 255.00 0.00 0.00 0.00 164.00 151.00 151.00 AL (cod 10.01 la 10.03) 10 131.84 0.00 0.00 0.00 54.35 81.25 78.79 AL (cod 10.01 la 10.03) 10 11.28 0.00 0.00 0.00 54.35 81.26 78.79 AL (cod 10.01 la 10.01/17 11.128 0.00 0.00 0.00 45.6 7.8.79 78.79 I) 10.01/17 11.128 0.00 0.00 0.00 10.01 7.8.79 57.8 I) 10.01/17 11.128 0.00 0.00 0.00 10.01 1.8.7 1.8.7 I) <th>He3+65) 001 255.00 0.00 0.00 164.00 151.00 151.00 a01+73_FH84.f) 001.01 255.00 0.00 0.00 104.00 151.00 151.00 H30+405-6FF1+55-66F-77+69) 01 255.00 0.00 0.00 104.00 151.00 151.00 H30+405-6FF1+55-66F-77+69) 01 255.00 0.00 0.00 104.00 151.00 151.00 H30+405-6FF1+55-66F-77+69) 01 10 135.60 0.00 0.00 104.00 151.00 151.00 H30+405-6FF1+55-66F-77+69) 10 125.60 0.00 0.00 0.00 164.00 151.00 151.00 AL (cod 10.01 la 10.03) 10.01 113.40 0.00 0.00 0.00 166.73 175.90 1-51.00 AL (cod 10.01 la 20.05 0 0.00 0.00 0.00 0.00 120.01 120.6 1.20 1.20 1.20 1.20 1.20 1.21 1.21 1.21 1.21 <</th> <th><u>ا</u> بے</th> <th></th> <th>indicator</th> <th>TOTAL</th> <th>din care credite bugetare destinate stingerii plăților restante</th> <th>Trim I</th> <th>Trim II</th> <th>Trim III</th> <th>Trim IV</th> <th></th>	He3+65) 001 255.00 0.00 0.00 164.00 151.00 151.00 a01+73_FH84.f) 001.01 255.00 0.00 0.00 104.00 151.00 151.00 H30+405-6FF1+55-66F-77+69) 01 255.00 0.00 0.00 104.00 151.00 151.00 H30+405-6FF1+55-66F-77+69) 01 255.00 0.00 0.00 104.00 151.00 151.00 H30+405-6FF1+55-66F-77+69) 01 10 135.60 0.00 0.00 104.00 151.00 151.00 H30+405-6FF1+55-66F-77+69) 10 125.60 0.00 0.00 0.00 164.00 151.00 151.00 AL (cod 10.01 la 10.03) 10.01 113.40 0.00 0.00 0.00 166.73 175.90 1-51.00 AL (cod 10.01 la 20.05 0 0.00 0.00 0.00 0.00 120.01 120.6 1.20 1.20 1.20 1.20 1.20 1.21 1.21 1.21 1.21 <	<u>ا</u> بے		indicator	TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
od 01+73,F84,f) 001.01 255,00 0.00 0.00 104,00 151,00 151,00 H30+40+50+51+55+56+57+59) 01 255,00 0.00 0.00 0.00 104,00 151,00 151,00 AL (cod 10.01 la 10.03) 10 135,60 0.00 0.00 0.00 54.35 81.25 AL (cod 10.01 la 10.03) 10 131.94 0.00 0.00 0.00 54.35 81.25 AL (cod 10.01 la 10.03) 10 131.94 0.00 0.00 0.00 54.35 81.25 O 10.01 JT 112.045 0.00 0.00 0.00 0.00 53.15 78.79 78.79 M3 2001 JT 112.045 0.00 0.00 0.00 0.00 0.00 0.00 15.00 15.00 M3 2001 JT 20.35 0.30 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 <	od 01+73,F84,f) 001,01 255,00 0.00 0.00 104,00 151,00 151,00 H3044F5F5F5F5F5F5F5F5F5F5F5F5F5F5F5 0 0.00 0.00 0.00 104,00 151,00 151,00 H3044F50F5F5F5F5F5F5F5F5F5F5F5F5F5F5F5F5F5			001	255.00		00.0	00.0	104.00	151.00	0.00
H30+40+50+51+55 01 255.00 0.00 0.00 104.00 151.00 151.00 AL (cod 10.011a 10.03) 10 10.01 135.60 0.00 0.00 54.35 81.25 AL (cod 10.011a 10.03) 10 135.60 0.00 0.00 54.35 81.25 10.01 10.01 1131.94 0.00 0.00 0.00 54.35 81.25 10.01.17 1131.94 0.00 0.00 0.00 48.60 72.06 10.01.17 11.28 0.00 0.00 0.00 1.00 1.20 10.01.17 11.28 0.00 0.00 0.00 1.20 2.46 10.01.17 11.28 0.00 0.00 0.00 1.20 2.46 10.01.17 110.84 0.00 0.00 0.00 1.20 1.80 10.01.17 10.03.08 0.03 0.00 0.00 0.00 1.86 6.73 10.01.17 10.03.08 0.06	H-30+40+50+51+55) 01 255.00 0.00 0.00 0.00 104.00 151.00 151.00 AL (cod 10.01 la 10.03) 10 135.60 0.00 0.00 0.00 53.15 78.79 78.79 AL (cod 10.01 la 10.03) 10.01 120.66 0.00 0.00 0.00 53.15 78.79 78.79 0 10.01.01 120.66 0.00 0.00 0.00 0.00 53.06 78.79 78.79 0 10.01.17 112.86 0.00 0.00 0.00 72.06 73.79 56 70.00 10.00 12.06 78.79 78.75 78.75 78.75 78.75 78.75 78.75 77.75 77.75 77.75 77.75			001.01	255.00		0.00	00.00	104.00	151.00	00.0
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(10.01 (11.01) <th< td=""><td>10.01 13.94 0.00 0.00 53.15 78.79 78.79 10.01.01 10.01.01 120.65 0.00 0.00 0.00 53.15 78.79 78.79 10.01.17 11.26 0.00 0.00 0.00 0.00 45.60 72.06 10.01.17 11.28 0.00 0.00 0.00 1.20 75.79 5.73 10.01.17 11.28 0.00 0.00 0.00 1.20 75.06 5.73 10.01.17 11.28 0.00 0.00 0.00 1.20 72.06 5.73 10.01.17 10.03.06 0.00 0.00 0.00 0.00 1.20 2.46 10.01.18 0.00 0.00 0.00 0.00 0.00 1.80 1.80 d 20.01 1a 20.05+20.18 ta 20.2 119.40 0.00 0.00 0.00 0.00 0.00 0.66 6.73 d 20.01 1a 20.05+20.08 ta 20.16+20.18 ta 20.2 119.40 0.00 0.00 0.00 0.00 0.66 6.75 5.76 d 20.01 1a 20.08 ta 10.03 119.40</td><td>L </td><td></td><td>10</td><td>135.60</td><td>0.00</td><td>0.00</td><td>00.0</td><td>54.35</td><td>81.25</td><td>00.0</td></th<>	10.01 13.94 0.00 0.00 53.15 78.79 78.79 10.01.01 10.01.01 120.65 0.00 0.00 0.00 53.15 78.79 78.79 10.01.17 11.26 0.00 0.00 0.00 0.00 45.60 72.06 10.01.17 11.28 0.00 0.00 0.00 1.20 75.79 5.73 10.01.17 11.28 0.00 0.00 0.00 1.20 75.06 5.73 10.01.17 11.28 0.00 0.00 0.00 1.20 72.06 5.73 10.01.17 10.03.06 0.00 0.00 0.00 0.00 1.20 2.46 10.01.18 0.00 0.00 0.00 0.00 0.00 1.80 1.80 d 20.01 1a 20.05+20.18 ta 20.2 119.40 0.00 0.00 0.00 0.00 0.00 0.66 6.73 d 20.01 1a 20.05+20.08 ta 20.16+20.18 ta 20.2 119.40 0.00 0.00 0.00 0.00 0.66 6.75 5.76 d 20.01 1a 20.08 ta 10.03 119.40	L		10	135.60	0.00	0.00	00.0	54.35	81.25	00.0
(10.01.01) (10.01.01) (10.01.01) (120.66) (0.00) (0.00) (45.6) (72.06) (10.01.17) (10.01.17) (11.28) (0.00) (0.00) (0.00) (45.6) (5.73) (10.01.17) (10.03.06) (0.03) (0.00) (0.00) (1.20) (5.73) (10.03.06) (10.03.06) (0.03) (0.00) (0.00) (1.20) (5.73) (10.03.06) (10.03.06) (0.00) (0.00) (0.00) (1.20) (5.74) (10.03.06) (10.03.06) (0.00) (0.00) (0.00) (1.20) (5.74) (10.03.06) (10.03.06) (0.00) (0.00) (0.00) (1.20) (5.76) (11.20.06+20.06) (10.00) (0.00) (0.00) (0.00) (0.00) (0.66) (110.01.12.0.06) (110.40) (119.40) (0.00) (0.00) (0.00) (0.67) (6.77) (110.12.0.06) (110.10) (119.40) (0.00) (0.00) (0.00) (0.67)	10.01.01 120.05 0.00 0.00 0.00 48.60 72.06 10.01.17 11.28 0.00 0.00 4.55 6.73 10.01.17 11.28 0.00 0.00 4.55 6.73 10.01.17 10.03.06 3.00 0.00 0.00 1.20 2.45 10.03.06 0.030 0.00 0.00 0.00 0.00 1.20 2.45 10.03.08 0.3.00 0.00 0.00 0.00 0.00 1.20 2.45 10.03.08 0.3.00 0.00 0.00 0.00 0.00 0.00 0.05 1.80 10.03.08 0.194 0.00 0.00 0.00 0.00 0.00 0.05 d 20.01 la 20.06+20.06 la 20.16+20.18 la 20.2 119.40 0.00 0.00 0.00 0.00 0.05 d 20.01 la 20.06+20.08 la 20.16+20.18 la 20.2 20.10.3 81.50 0.00 0.00 0.00 0.00 0.05 20.01 la 20.01 la 20.01 la 20.01-04 31.50 0.00 0.00 0.00 0.00 0.05 0.75 47.75			10.01	131.94		0.00	00.0	53.15	78.79	-0.66
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() (10.03) (10	0 10.03 3.66 0.00 0.00 0.00 1.20 2.46 rel angajatului 10.03.06 3.00 0.00 0.00 0.00 1.20 1.80 rel angajatului 10.03.06 0.06 0.00 0.00 0.00 0.00 0.56 d 20.01 la 20.06+20.09 la 20.16+20.18 la 20.2 20 119.40 0.00 0.00 0.00 0.00 0.56 d 20.01 la 20.06+20.09 la 20.16+20.18 la 20.2 20 119.40 0.00 0.00 0.00 0.00 0.56 59.75 d 20.01 la 20.06+20.09 la 20.16+20.18 la 20.2 20 119.40 0.00 0.00 0.00 7.56 59.75 d 20.01 la 20.06+20.09 la 20.16+20.18 la 20.2 20 119.40 0.00 0.00 0.00 2.00 59.75 20.01 la 20.01 la 20.01 la 20.01 la 20.01 la 20.01 la 20.01 2.01 la			10.01.17	11.28		0.00	0.00	4.55	6.73	00.0
International conditional conditiona conditiona conditerational condititerational conditional condition	Increase 3.00 0.00 0.00 0.00 1.20 1.80 rele angajatului 10.03.08 0.56 0.00 0.00 0.00 0.00 0.56 d 20.01 la 20.06+20.09 la 20.16+20.18 la 20.2 20 119.40 0.00 0.00 0.00 0.66 0.56 d 20.01 la 20.06+20.09 la 20.16+20.18 la 20.2 20 119.40 0.00 0.00 0.00 49.65 69.75 20.01 20.01 31.50 0.00 0.00 0.00 20.00 49.65 69.75 20.01.03 81.50 0.00 0.00 0.00 20.00 20.00 20.55 47.75 Institution 20.01.04 37.90 0.00 0.00 20.00 22.00 22.00 22.00			10.03	3.66		0.00	0.00	1.20	2.46	0.66
10.03.08 0.66 0.00 0.00 0.00 0.06 0.66 5+20.09 la 20.16+20.18 la 20.2 20 119.40 0.00 0.00 49.65 69.75 20.01 20.01 0.00 0.00 0.00 49.65 69.75 20.01 119.40 0.00 0.00 9.06 49.65 69.75 20.01 119.40 0.00 0.00 33.75 47.75 20.01.03 81.50 0.00 0.00 2.00 22.00	10.03.08 0.66 0.00 0.00 0.00 0.00 0.66 0.420.08 la 20.16+20.18 la 20.2 20 119.40 0.00 0.00 49.65 69.75 20.01 119.40 0.00 0.00 0.00 49.65 69.75 20.01.03 81.50 0.00 0.00 20.0 20.05 69.75 20.01.04 37.90 0.00 0.00 20.0 22.00			10.03.06	3.00		00.00	0.00	1.20	1.80	0.00
ERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.2 20 119.40 0.00 0.00 49.65 69.75 20.01 20.01 119.40 0.00 0.00 0.00 49.65 69.75 motrica 20.01.03 81.50 0.00 0.00 0.00 33.75 47.75 motrica 30.76 33.79 0.00 0.00 0.00 20.01 22.00	ERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.2 20 20.01 20.01 20.01 20.06+20.09 la 20.16+20.18 la 20.2 20.01 20.01 119.40 0.00 2.00 0.00 49.65 69.75 69.75 20.01 20.01 0.01 20.01 0.00 2.2.	1		10.03.08	0.66		0.00	0.00	0.00	0.66	0.66
20.01 119.40 0.00 0.00 49.55 69.75 motrica 20.01.03 81.50 0.00 0.00 33.75 47.75 20.01.04 37.90 0.00 0.00 0.00 20.01 22.00	motica 20.01 119.40 0.00 0.00 49.55 69.75 motica 20.01.03 81.50 0.00 0.00 33.75 47.75 motica 20.01.04 37.90 0.00 0.00 22.00 22.00		TTTLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.2 7+20.30)	20	119.40		0.00	. 0.00	49.65	69.75	0.00
motrica 20.01.03 81.50 0.00 0.00 33.75 47.75 20.01.04 37.90 0.00 0.00 15.90 22.00	motrica 20.01.03 81.50 0.00 0.00 33.75 47.75 20.01.04 37.90 0.00 0.00 0.00 22.00 22.00			20.01	119.40		00.0	00.0	49.65	69.75	00.0
20.01.04 37.90 0.00 0.00 15.90 22.00	20.01.04 37.90 0.00 0.00 15.90 22.00 22.00 22.00 22.00			20.01.03	81.50		0.00	0.00	33.75	47.75	0.00
	C CMANIZ			20.01.04	37.90		00.0	00.0	15.90	22.00	00.0

Conducatorul compartimentului financiar-contabil,

AUNICIPIUL * **HUSI**

Ing. Ciupilan loan

ETUL VES

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Ec. Trofin Safta

SOH Presedinte de sedință, ANO latei Ion

jr.Monica Dumitrașcu Secretar general,

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ANEXA NR G

ROMANIA JUDETUL: VASLUI UNITATEA: MUNICIPIUL HUSI - CIF: 3602736

DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIATE pe anul 2022 Rectificare din data '17.08.2022' - Bugetul institutiilor publice si activitatilor finantate integral sau partial din venituri proprii Cultura, recreere si religie Alte servicii in domeniile culturii, recreerii si religiei Capitolul 67.10 Subcapitolul 67.10.50

L C C				PREVEDERI ANUALE		din care	re		Influenta
- c		indicator	TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
c	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	373.82	0.00	166.82	70.50	70.50	66.00	00.00
<u>v</u>	SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)	001.01	358.42	0.00	151.42	70.50	70.50	66.00	00.0
4 0	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	358.42	0.00	151.42	70.50	70.50	66.00	0.00
6 T	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	262.50	0.00	67.10	67.60	64.00	63.80	0.00
7 6	Cheltuieli salariale in bani	10.01	248.15	0.00	65.90	57.40	62.50	62.35	0.00
8 S	Salarii de baza	10.01.01	222.27	00.00	60.24	50.65	55.75	55.63	0.00
13 A	Alte sporuri	10.01.06	1.98	9.00	0.50	0.50	0.50	0.48	0.00
24 În	indemnizații de hrană	10.01.17	23.90	00.00	5.16	6.25	6.25	6.24	0.00
27 C	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	8.70	0.00	00.00	8.70	00.0	00.00	0.00
	Vouchere de vacanță	10.02.06	8.70	00.00	0.00	8.70	0.00	00.00	0.00
35 C	Contributii (cod 10.03.01 la 10.03.06)	10.03	5.65	0.00	1.20	1.50	1.50	1.45	0.00
42 C	Contributia asiguratorie pentru munca	10.03.07	5.65	0.00	1.20	1.50	1.50	1.45	0.00
45 7	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.2 7+20.30)	20	95.92	0.00	84.32	2.90	6.50	2.20	0.00
46 B	Bunuri si servicii	20.01	28.80	00.00	7.20	18.90	1.50	1.20	0.00
	Furnituri de birou	20.01.01	0.40	0.00	0.10	0.20	00.0	0.10	0.00
	ie	20.01.02	0.40	00.00	0.10	0.20	00.00	0.10	0.00
50 A	Apa, canal si salubritate	20.01.04	22.00	0.00	5.00	17.00	00.0	00.0	0.00
	Carburanti si lubrifianti	20.01.05	4.00	00.00	1.00	1.00	1.00	1.00	0.00
52 P	Piese de schimb	20.01.06	. 2.00	00.00	1.00	0.50	0.50	0.00	0.00
	Reparatii curente	20.02	35.10	00.00	35.10	0.00	0.00	0.00	0.00
	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	2.00	00.0	2.00	0.00	00.0	0.00	0.00
69 A	Alte obiecte de inventar	20.05.30	2.00	0.00	2.00	0.00	00.0	0.00	00.00
(Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	30.02	0.00	40.02	-16.00	5.00	1.00	0.00
103 A	Alte cheltuieli cu bunuri si servicii	20.30.30	. 30.02	2 0.00	40.02	-16.00	5.00	1.00	0.00
	SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+65+70+79.d+84.d)	001.02	15.40	0.00	15.40	0.00	0.00	0.00	00.0
521 C	CHELTUIELI DE CAPITAL (cod 71+72)	70	15.40	00.00	15.40	0.00	00.0	0.00	0.00
523 - T	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	15.40	0.00	15.40	0.00	00.0	0.00	00.00
	Active fixe	71.01	15.40	0.00	15.40	0.00	00.0	0.00	0.00
529 A	Alte active fixe	71.01.30	15.40	0.00	15.40	0.00	0.00	0.00	0.00
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	20	IUL HUSI - CIF: 3602736
ROMANIA	JUDETUL: VASLUI	UNITATEA: MUNICIPIU

Capitolul

1

DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIATE pe anul 2022 Rectificare din data '17.08.2022' - Bugetul institutiilor publice si activitatilor finantate integral sau partial din venituri proprii Actiuni generale economice, comerciale si de munca 80.10

10	Cod	PREVEDERI ANUALE	I ANUALE		din care	re		Influenta
20-10-10-10-10-10-10-10-10-10-10-10-10-10	indicator	TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	700.00		223.00	164.00	145.00	168.00	00.0
SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)	001.01	695.60	00.0	218.60	164.00	145.00	168.00	0.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	695.60	00:0	218.60	164.00	145.00	168.00	0.00
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	316.50	00.0	72.50	88.00	79.00	77.00	0.00
Chettuieli salariale in bani	10.01	301.03	00.0	70.93	77.57	77.26	75.27	0.00
Salarii de baza	10.01.01	267.02	00.0	62.82	68.76	68.67	66.77	0.00
13 Alte sporuri	10.01.06	9.71	00.0	2.51	2.56	2.34	2.30	0.00
24 Îndemnizații de hrană	10.01.17	24.30	0.00	5.60	6.25	6.25	6.20	0.00
27 Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	8.70	0.00	00.0	8.70	0.00	00.0	0.00
33 Vouchere de vacanță	10.02.06	8.70	0.00	0.00	8.70	0.00	0.00	0.00
	10.03	6.77	0.00	1.57	1.73	1.74	1.73	0.00
	10.03.07	6.77	00.0	1.57	1.73	1.74	1.73	00.0
45 TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.2 7+20.30)	20	263.56	0.00	102.56	52.00	42.00	67.00	0.00
46 Bunuri si servicii	20.01	262.36	0.00	102.06	51.90	41.50	66.90	0.00
Furnituri de birou	20.01.01	5.00	0.00	1.00	1.50	1.50	1.00	0.00
48 Materiale pentru curatenie	20.01.02	5.00	00.0	1.50	1.50	1.00	1.00	0.00
49 Incalzit, Iluminat si forta motrica	20.01.03	134.02	0.00	59.02	20.00	15.00	40.00	0.00
50 Apa, canal si salubritate	20.01.04	82.00	00.00	26.60	18.10	18.20	19.10	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	3.24	0.00	0.84	0.80	0.80	0.80	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	20.00	00.00	7.50	. 7.50	2.50	2.50	0.0
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	13.10	0.00	5.60	2.50	2.50	2.50	0.00
Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	1.20	0.00	0.50	0.10	0.50	0.10	0.00
	20.05.30	1.20	0.00	0.50	0.10	0.50	0.10	0.00
	51	115.54	0.00	43.54	24.00	24.00	24.00	00.0
Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51. 51.01 01.59+51.01.64+51.01.67+51.01.70+51.01.73+51.01.74)	51.01	115.54	0.00	43.54	24.00	24.00	24.00	00.00
134 Transferuri catre institutii publice	51.01.01	115.54	0.00	43.54	24.00	24.00	24.00	0.00
SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+65+70+79.d+84.d)	001.02	4.40	0.00	4.40	00.00	00.0	00.00	0.00
CHELTUIELI DE CAPITAL (cod 71+72)	20	4.40	0.00	4.40	00.00	00.0	00.0	0.00
TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	4.40	0.00	4.40	00.0	00.0	00.0	0.00
524 Active fixe	71.01	4.40	000	4 40		00.0	000	00 0

ANEXA NRY

Induction Induction Induction Induction All end from Induction Induction Induction Induction Induction Induction Induction	Nr. Denumirea indicatorilor	- Coq	EDER	IANUALE		din care	e		Influenta
Image: Second	•	Indicator	TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
Conducational instituted. Ing. Curptional comparationerului francise-contacti, B. Trontin Safas E. Trontin Safas E. Trontin Safas Martin M		71.01.30	4.40	0.00	4.40	00.0	0.00	0.00	0.00
Ing. Clupian team	Conducatorul institutiei,	Conducate	orul compartimen	tului financiar-contak	oil,				
Contraction of the second of t	Ing. Ciupilan loan		Ec. Trofin	Safta					
Matter fund		C SHANNA			<u>л</u> 8				
Anatori funel		ALL THINK			đ				
	, ,	1	d * JUDETULOT	Presedinte de sec Mateirlone	lință,		Secr jr.Monic	etar general, a Dumitrașcu	
	y 14								

в ANEXA NR

> UNITATEA: MUNICIPIUL HUSI - CIF: 3602736 JUDETUL: VASLUI ROMANIA

10.00

Rectificare din data '17.08.2022' - Bugetul institutiilor publice si activitatilor finantate integral sau partial din venituri proprii DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIATE pe anul 2022

Agricultura, silvicultura, piscicultura si vanatoare 83.10 Capitolul

Ľ,	Denumirea indicatorilor	Cod	PREVEDERI ANUALE	I ANUALE		· din care	are		Influenta
Ľ		indicator	TOTAL	din care credite bugetare destinate stingerii	Trin	Trim II	Trim III	Trim IV	
-	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	54.03		54.03	0.00	0.00	0.00	0.00
2	SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)	001.01	54.03	00.0	54.03	0.00	00.0	00.0	0.00
	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	54.03	0.00	54.03	0.00	0.0	0.00	00.0
45	TTTLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.2 1 7+20.30)	20	54.03	0.00	54.03	0.00	0.00	0.00	00.00
46	Bunuri si servicii	20.01	54.03	0.00	54.03	0.00	00.0	00.0	0.00
56	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	54.03	0.00	54.03	0.00	0.00	0.00	0.00

Conducatorul institutiei, Inc. Ciucifán Joan

Conducatorul compartimentului financiar-contabil,

Ec. Trofin Safta

ROMAN

ASTIC 1.25 CLASLUI



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Secretar general,



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PRIMĂRIA MUNICIPIULUI HUȘI

735100 - Huși, Județul Vaslui, str. 1 Decembrie, nr. 9, tel. 0235 - 480009 / fax 0235 - 480126 Directia Economica -Compartimentul Buget Contabilitate

Anexa nr.9

10

LISTA

Poziției ALTE CHELTUIELI DE INVESTIȚII defalcate pe categorii de bunuri pe anul 2022

mii lei –

	lei –	G	¥7. ¥	D1	G
Nominalizarea bunuri și altor cheltuieli de investiții	U.M.	Cant.	Valoare	Plăți efectuate	Suma
1	2	3	4	5	6
Total (I+II+III+IV+V)	-	-	1846,41		-
I.Achizitii imobile , total	-	-	-	-	-
II.Dotari independente, total	-	-	1846,41	-	-
Cap.65.10. – Invatamant	-	-	52,5	x -	-
- Colegiul Nartional "Cuza-Voda " Husi, total –	-	-	10,0	.	-
din care:					
- Masina de spalat pardoseli Lavor SCL EVO 50E	Buc.	1	10,0	-	-
-Colegiul Agricol "Dimitrie Cantemir" Husi,	-		42,5	. .	-
total – din care:					
Pistol de legat vie	Buc.	1	5,5	-	-
Linie pentru obtinerea sucurilor din fructe	Buc.	1	15,0	-	-
Linie pentru obtinerea gemurilor si pastelor din	Buc.	1	10,0	-	-
fructe					
Multifunctionala A3	Buc.	1	6,0	-	-
Laptop I5	Buc.	1	6,0	-	-
Cap.66.10. – Sanatate- Spital Municipal "		-	1789,51	-	-
Dimitrie Castroian",total – din care:					
-Masina de curatat cartofi	Buc	1	11,90	-	-
-Licente FIREWALL + antivirusi	Buc.	1	15,51	-	-
-Masina de spalat rufe industrial 40 kg	Buc.	1	83,30		
-Congelator stocare plasma pentru UTS	Buc.	1	29,75		
-Frigider stocare sange pt UTS	Buc.	1	21,42	-	
-Containere modulare	Buc.	2	59,50	-	
-Refacere doc. in vederea obtinerii autorizatiei de	Buc.	1	140,0	i i	-
securitate la incediu	Buc.			-	-
-Extindere retea electrica de alimentare in	Buc.	1	34,51	-	-
Laboratorul Clinic/Bacteorologie si Laborator de				-	
Anatomie Patologica	-		212	-	
-Incubator inchis standard	Buc.	1	24,2		
-Incubator deschis tip masa de reanimare	Buc.	1	46,6	-	-
-Defibrilator automat	Buc.	2	46,0	-	-
- Electrocardiograf cu 12 canale	Buc.	3	24,0	-	-
-Ecograf mobil	Buc.	2	300,0	-	-
-Ecograf Doppler color cu modul cardio	Buc.	2	357,2	-	-
-Holter EKG	Buc.	2	24,0		
-Holter ABPM	Buc.	2	18,0	-	
-Aparat de ventilatie mecanica pentru terapie	Buc.	3	325,6		
intensiva - Sistem de endoscopie digestiva	Buc	1	228,02	-	-

<u>Cap.80,10</u> . – Actiuni generale economice, comerciale si de munca –	-	-	4,4	-	-
Centrul Public de Desfacere Husi , total – din	-	-	4,4	-	-
care:					
-Sistem calculator	Buc.	1	2,46	-	-
-Licenta Mocrosoft Windows 10 Pro, 32/64 bit,	Buc.	1	0,94	-	-
Retail /F PP, BOX -USB				-	-
Licenta Mocrosoft Office Home on Business 2021	Buc.	1	1,0	-	-
PC/MAC/ALL languages F PP BOX					
III. Consolidari imobile	-	-	-	-	-
IV.Cheltuieli pentru proiectare, pentru elaborarea studiilor de prefezabilitate si	-	-	-	-	-,
studiilor de fezabilitate aferente obiectivului					

Plata se face din contul RO56TREZ24E650402710130X- cod fiscal 4627283 si cod fiscal 3602710 , RO17TREZ24F660601710130X –cod fiscal 4359628 si RO42TREZ24E800130710130X- cod fiscal 3602736.

PRIM ing. Ciupilan Ioan 50

DIRECTOR EXECUTIV, ec. Safta Trofin

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Sef Birou Tehnic, Ing. Dumascu Emanoil

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Secretar general, jr.Monica Dumitrașeu.



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PRIMARIA MONICAPIOLOGI GOOS / factors - 48000 / factors - 480126 735100 - Hust, Juderul Vashui, str. 1. Decembrie, nr. 9, tel. 0235 - 480009 / fax 0235 - 480126 Directia Economica - Compartimentul Buget Contabilitate

Anexa nr.10

lucrarilor de investitii ce se finanteaza din bugetul de venituri si cheltuieli pe anul 2022 al institutiilor LISTA

-mii lei -Cap Buget Credite bancare interne 1789.51 Surse proprii 1789.51 <u>15.40</u> 13.90 1861.81 52.50 52.50 1789.51 <u>15.40</u> 13.90 15.40 1846.41 13.90 <u>15.40</u> 13.90 52.50 1789.51 totale 1789.51 1789.51 1861.81 1846.41 52.50 13.90 <u>15.40</u> 13.90 <u>15.40</u> 13.90 <u>15.40</u> 13.90 52.50 Cheltule 15.40 13.90 52.50 publice finantate integral sau partial din venituri proprii Valoarea totală actualizată 1789.51 1861.81 1846.41 1789.51 1789.51 <u>15.40</u> 13.90 <u>15.40</u> 13.90 52.50 13.90 13.90 <u>15.40</u> 52.50 15.40 13.90 52.50 . totală 1861.81 1846.41 1789.51 1789.51 1789.51 13.90 <u>15.40</u> 13.90 52.50 15.40 13.90 15.40 52.50 13.90 13.90 52.50 15.40 • 1 Platforme betonate pentru selectarea si depozitarea deseurilor din incinta Cimitirului Invatamant, total - din care: Denumirea obiectivului TOTAL GENERAL Cap.65.10 Cap.66.10 Cap67.10 C.Alte cheltuieli de investitii, total, din care : C.Alte cheltuieli de investitii, total, din care : C.Alte cheltuieli de investitii, total, din care : Cultura, recreere si religie,total din care: Ortodox " Sf. Toma" Husi, jud Vaslui * Dotari conform listei anexa 1b) * Dotari conform listei anexa 1b) c.Alte cheltuieli de investitii Sanatate, total - din care: A. Lucrări în continuare A.Lucrari in continuare A.Lucrari in continuare A.Lucrari in continuare B.Lucrari noi B.Lucrari noi B.Lucrari noi **B.Lucrari** noi

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$\frac{Cap.80.10}{Actiuni generale economice, comerciale si de munca , total - din care:$	4.40	<u>4.40</u>	<u>4.40</u>	4.40	r	,		,
A.Lucrari in continuare		ľ	ř	I.		i	ı	1
B.Lucrari noi	•	ı	ĩ			ï	1	т
C.Alte cheltuieli de investitii, total, din care :	<u>4.40</u>	4.40	4.40	4.40	,			,
* Dotari conform listei anexa 1b)	4.40	4.40	4.40	4.40				

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DIRECTOR EXECUTIV, ec.Safta Trofin

SEF BIROU TEHNIC, ing. Dumascu Emanoil Secretar general, jr.Monica Dumitrașcu



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