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ROMANIA JUDETUL: VASLUI UNITATEA: MUNICIPIUL HUSI - CIF: 3602736

# BUGETUL LOCAL pe anul 2022 Rectificare din data '29.06.2022' - Bugetul local

r. Denumirea indicatorilor	Cod	<b>PREVEDERI ANUALE</b>	I ANUALE		din care	0		Influenta
Ċ <del>1</del>	indicator	TOTAL	din care credite bugetare destinate stingerii plăților restante	Tunna and a state of the state	Trim H	Trim III	Trím IV	
TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02+46.02+48.02)	00.01	107,852.88		38,030.07	30,773.91	20,558.83	18,490.07	-1,312.70
VENITURI PROPRII (cod 00.02-11.02-37.02+00.15)	49.90	35,090.29	00.00	10,924.51	11,387.13	7,413.13	5,365.51	59.63
1. VENITURI CURENTE (cod 00.03+00.12)	00.02	59,487.50	00.0	16,405.72	17,102.13	13,726.13	12,253.51	-53.31
A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	54,160.27	0.00	14,748.35	15,317.83	12,463.39	11,630.69	-53.31
A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06 00.04 +00.07	5+00.06 00.04	22,137.74	0.00	6,528.11	6,740.32	4,591.32	4,277.99	59.69
A12. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03, 02+04, 02)	00.06	21,858.18	0.00	6,473.77	6,639.22	4,474.63	4,270.56	0.00
Impozit pe venit (cod 03.02.17+03.02.18)	03.02	37.18	00'0	10.18	00'6	3.00	9.00	0.00
Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal 03.02.18	personal 03.02.18	37.18	0.00	10.18	9.00	9.00.6	9.00	0.00
Cote si sume defatcate din impozitul pe venit (cod 04.02.01+04.02.04+04.02.05+04 04.02 02.06)	12.05+04 04.02	21,821.00	0.00	6,463.59	6,630.22	4,465.63	4,261.56	0.00
Cote defaicate din impozitul pe venit	04.02.01	17,898.00	0.00	4,107.84	5,774.47	4,109.88	3,905.81	0.00
Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bioetelor locate	04.02.04	1,423.00	0.00	355.75	355.75	355.75	355.75	0.00
Sume repartizate din Fondul la dispozitia Consiliului Judetean	04.02.05	2,500.00	0.00	2,000.00	500.00	00.0	0.00	0.00
A1.3. ALTE IMPOZITE PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 05.	. (cod 05, 00.07	279.56	0.00	54.34	101.10	116.69	7.43	59.69
Alte impozite pe venit, profit si castiguri din capital (cod 05.02.50)	05.02	279.56	0.00	54.34	101.10	116.69	7.43	59.69
Atte impozite pe venit, profit si castiguri din capital	05.02.50	279.56	0.00	54.34	101.10	116.69	7.43	59,69
A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	5,476.41	0.00	1,826.28	2,150.77	1,199.95	299-40	0.00
Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	0) 07.02	5,476.41	0.00	1,826,28	2,150.77	1,199.95	299.40	0.00
Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	3,287.72	0.00	1,123.72	1,351.37	644.77	167,86	0.00
Impozit si taxa pe cladiri de la persoane fizice ")	07.02.01.01	1,449.80	0.00	682.80	447.16	250.95	68.89	0.00
Impozit si taxa pe cladiri de la persoane jundice	07.02.01.02	1,837.92	0.00	440.92	904.21	393.82	98.97	0,00
Impozitisi taxa pe teren (cod 07.02.02.01+07.02.02.02.02.03)	07.02.02	1,786.79	00.00	660.89	719.80	361.80	44.30	0.0
impozitui si taxa pe teren de la persoane fizice *)	07.02.02.01	821.32	0.00	395.42	249.80	140.80	35.30	0.00
Impozitul si taxa pe teren de la persoane juridice ")	07.02.02.02	558.19	0.00	121.19	289.00	139,00	9.00	0.00
Impozitul pe terenul din extravilan *)	07.02.02.03	407.28	0.00	144.28	181.00	82.00	0.00	0.00
Taxe judiciare de timbru si alte taxe de timbru	07.02.03	401.90	0.00	41.67	79.60	193.38	87.24	0.0
44. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02 00.10	02+16.02 00.10	26,546.12	0.00	6,393.96	6,426.74	6,672.12	7,053.30	-113.00
/ Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	24,649.00	0.00	5,556.00	5,856.00	6,331.00	6,906.00	-113.00
Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheituieillor 11.02.02 descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	lor 11.02.02	15,036.00	00.00	3,209,00	3,341.00	3,816.00	4,670.00	-113.00
In the state of a taxa as take as the second and the second as the secon	ar lamba 144 00 00	0.612.00	0.00	2 347 00	2 515 00	2,515,00	2,236,00	0.00

MUNICIPIUL HUSI (CENTRALIZAT)

	- Pool	PREVEDERI ANUALE	ANUALE		ain care			
Denumirea indicatorilor	Indicator	TOTAL	din care credite	Trim I	Trim []			
			bugetare destinate stingerii nižtilor restante					
	15.00	0.16		00.0	00.00	0.16	00.0	0.00
Taxe pe servicii specifice (cod 15.02.01+15.02.50)	20.0	0.16	0.00	0,00	0.00	0.16	00.00	0.00
	10.20.61			837.96	570.74	340.96	147.30	00.0
Taxe pe utilizarea bunurilor, autonizarea utilizani bunurilor sau pe desfasurarea de 1	16.02	06'020'1			1 1 1 1 1	340 96	147.30	0.00
	16.02.02	1,896.96		837.96	5/U./4	194.700	78.30	00.0
	16.02.02.01	1,322.02		593.52	412./4	104-107		000
	16.02.02.02	574.94	0.00	244.44	158.00	00.501	0.00	
	00.12	5,327.23	00.0	1,657.37	1,784.30	1,262.74	622.82	
	1 2 2	1 714 51	0.00	318.45	572.06	437.00	387.00	00.0
	00.15	5 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		318.45	572.06	437,00	387.00	0.00
Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	10-41 / 1 22 02 2		318.45	407.00	437.00	387.00	00.0
	30.02.05			318 45	407.00	437.00	387.00	00.0
Atte venituri din concesiuni si inchinteri de catre institutile publice	30.02.05.30	04'840'L		000	165.06	00.0	00'0	0.00
Venituri din dividende	30.02.08	165.00			165.06	00.0	00.0	00'0
Venituri din dividende de la alti platitori	30.02.08.02	165.06		00000	1 212 24	825.74	235.82	00-0
	00.14	3,612.72		1,000	110 94	5.66	4.20	0,00
Ϋ́	33.02	134.17		lo:ŧ			1 00	
3.02.24+33.02.27+33.02.28+33.02.20) b.k.a.m.din meetan de servicii	33.02.08	4.02		1.02	U.14	00'1	00 8	00.0
antendor lensit neutral intreditienea confilor in crese	33.02.10	13.04	4 0.00	3.04	3.50	ncie	0000	
	33.02.12	1.11	0.00	0.31	0.30	0:30	0.20	
Contributa persuandio venenuare are canada organization	33.02.50	116.00	0000	00'0	116.00	0.00	nn n	
Afte venituri diri prestari de servici si aute auvueu	35 00	1,112.59	00'0	258.59	374.30	287.00	192./0	nn'n
Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.04 la 35.02.09)	20.00 25.00.01	1 112 59	0.00	258.59	374,30	287.00	192.70	0.0
Venituri din amenzi si atte sanctiuni aplicate potrivit dispozitilor legale	00.02.01	11250		258.59	374.30	287.00	192.70	00.0
Venituri din amenzi și alte sancțiuni aplicate de către alte instituții de specialitate	35.02.01.02	20-311 11		1.075.96	718,00	533.08	38.92	0.00
Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	010007		15.18	10.00	15.00	10.00	00-0
Varsaminte din veniturile si/sau disponibilitatile institutillor publice	36.02.05	00.10		1.057.71	706.00	516.08	25.92	0.00
Taxe speciale	36.02.06	rene'z		3.07	2.00	2.00	3.00	00'0
Atte venituri	36.02.50				0.00	0.00	0.00	0.00
Transferuri voluntare, attele decat subventiile (cod 37.02.01+37.02.50)		0.00		458.17	-2.646.22	-1,496.67	-2,597.97	-158.94
Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a	37.02.03	-8,139.04				1 105 67	2 507 Q7	158.94
bugetului local (cu sernul minus) h iz-zanicha dia contrinnea da frincfionare	37.02.04	8,199.04		1,458.17	2,646.22	1,430.07	100 01	000
	00.15	251.79	0070 6/	74.79	141.00	18.00		
II. VENITURI UN CATTINE (000 00-00) headening die valentificenes inter burturi (cod 39.02.01+39.02.03+39.02.04+39.02.07+	39.02	251.79	00'0	74.79	141.00	18.00	00.01	
39.02.10)	39.02.01	32.00	00.0	00.00	32.00	0.00	0.00	
Venituri din valorincarea unor ounun ale insuuulioi puunce	39.02.03	179.79	200.0	34.79	109.00	18.00	18.00	
Venituri din vanzarea locumtelor consource din kukuune sukunu	39.02.07	40.00	000	40.00	0.00	0.00	00'0	0,00
Venituri din vanzarea unor bunun aparmano comenuuu puvat	91.00	3 275.92	92 0.00	3,275.92	0.00	00.0	00.0	

Nr.         Denumirea indicatorilor           Crt.         Incessif din rambursarea imprumuturilor acordate (cod 40.02.06+40.02.07+40.02.1           121         Incessif din rambursarea imprumuturilor acordate (cod 40.02.00.02.00)           121         Sume din excedentul bugetului local utilizate pentru finantarea cheltuiellor sectiumi		2		PREVEDERI ANUALE					
		indicator	TOTAL	din care credite bugetare destinate stingeriì	Trim I	Trim II	Trim III		
Incessări din rambursarea împrumuturilor acordate (cod 40.04.007 0+40.02.11+40.02.13+40.02.14+40.02.16+40.02.50) Sume din excedentul bugetutui local utilizate pentru finantarea d			3.275.92	playing resultive	3,275.92	0.00	0.00	0.00	0.00
Sume din excedentul bugetului local utilizate pentru finantarea ch					3 275 92	0.00	03.0	0.00	0.00
	lettuielilor sectiunii 40.02.14	14	3,275.92	n0'0				1 122 12	-1 540 52
de dezvoltare	100.17		10,521.42	0.00	6,442.58	1,847.71	00'660'1	1, 134-14	
N. SUBVENTI (cod 00.18)			10,521.42	0.00	6,442.58	1,847.71	1,039.00	1,132.12	2c.04c,1-
SUBVENTII DE LAALLE NIVELE ALE AURING 1000054 42.02 10442.02 12 42.0 02) Subvertij de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02 10+42.02 12 la 42.0 2.21+42.02 28+ 42.02.29+42.02.32 la 42.02.35+42.02 42+42.02.43+42.02.64+4 42.07 44+42.02 55+42.02.52+42.02.55+42.02.55+42.02.65+44.02.55+45.02.55+44.02.55+45.02.55+44.02.55+44.02.55+45.05+5.05+45-45-45-45+45-45-45-45+45.05+45.05+45.05+45.05+45.05+45.05+45.05+45.05+45.05+45.05+45.05+45.05+45.05+45.05+45.05+45.05+45-45+45.05+45-45-45+45-45-45+45-45-45-45+45-45-45+45-45+			9,527.42	0000	5,448.58	1,847.71	1,099,00	1,132.12	-1,540.52
2.02.65+42.02.66+42.02.67+42.02.69+42.02.73+42.02.79+42.02					00 02	18 001	18.00	244.00	0.00
02.82742.02.04) Subventi pentru acordarea ajutorului pentru incalzirea locuintei si a suplimentului	si a suplimentului 42.02.34	34	350.00	00'0	200	2		007 60	-1 AR1 AD
de energie alocate pentru consumul de combustibili solizi susau	peuolieli 42.02.41	44	2,046.40	00.00	1,056.20	322.20	nc:n/s	00.183	
Subventir din bugetui de stat periu u intairiarea sanamon	42.02.65	2.65	1,705.65	0.00	1,705.65	0.00	0.001	0.00	0.00
196         Finantarea programmeru nauvnare ve vezvvucu svora           199         Subventii de la bugetul de stat catre bugetele locale necesare sustimeni denlarii           199         Subventii de la bugetul de stat catre bugetele locale necesare sustimeni denlarii	ustinerii derularii 42.02.69 oostaderare,	69	5,277.37	0,00	2,483.53	1,507.51	695.70	70.050	i T
aferente perioadei de programare 2014-2020			148 00	00.0	133.20	0.00	14.80	0,00	00.0
Subventii pentru finantarea liceelor tehnologice cu profii preponderent agnoo		20.04	10.30		4.50	0.00	14.80	0.00	0.00
202 Subventi pentru finantarea liceelor tehnologice cu profil preponderent agricol.	-	42.02/3.01	5		100 201	000	0.00	0.0	0.00
perinu souvries ou reconstruction de la construction de la constructio		42.02.79.02	128.70		0.0071			0.00	0.00
pentru secourtea de dezvoueire 777 Sutiventii de la alte administratii (cod. 43.02.01+43.02.07+43.02.08+43.0	2.07+43.02.08+43.0 43.02	2	994.00	0.00	994.UU	2010			
		43.02.44	994.00	00.00	994.00	0.00	0.00	0.00	
	investiții 48.02	8	34,316.25	5 0.00	11,831.06	11,683.06	5,715.69	5,086.43	C1.132
320 Sume primite de la UE/atti donatori un contrui plaulor erecuero o laferente cadirului financiar 2014-2020			00 375 00		9.871.38	10,128.72	5,051.89	4,423.09	278.26
321 Fondul European de Dezvoltare Regionala (FEDR)	48.0	48.02.01	22 DEV 36		9,676.79	8,877.99	5,051.89	4,423.09	-972.47
322 Sume primite in contul platilor efectuate in anul curent	48.0	48.02.01.01	0.000		194.59	14.63	0.00	0.00	14.63
323 Sume primite in contul platilor efectuate in anii anteriori	48.0	48.02.01.02	47-607		0.00	1,236.10	0.00	00.00	1,236.10
324 Prefinantare	48.(	48.02.01.03	34 45 4		1.959.68	1,554.34	663.80	663.34	2.87
325 Fondul Social European (FSE)	48.	48.02.02	04.104		1.959.68	1,458.30	663.80	663.34	-93.17
326 Sume primite in contul platilor efectuate in anul curent	48.1	48.02.02.01	71.041,4		0.00	0.36	0.00	00-00	0.36
327 Sume primite in contul platilor efectuate in anii anteriori	48.	48.02.02.02			0.00	95.68	0.00	0.00	95.68
328 Prefinantare	48.	48.02.02.03	000		38.02	30.773.91	20,558.83	18,490.07	-1,312.70
361 TOTAL CHELTUIELI (cod 50.02+59.02+64.02+69.02+79.02)	49.02	02	107,852.88			27 FAF 37	18.899.03	16,485.05	-1,520.45
	57+59) 01		97,670.79	2'63	10.04/.40	E 654 00	5 457 59	4.048.59	-3.50
1	10		20,425.62		54.407.c	5,000 151	5 333.36	3,963,34	4.40
	10.01	01	19,650.82		3,143.31	0, 202 J	4 640.37	3,372,95	-0.90
	0.	10.01.01	17,126.28			87.30	08.06	76.20	-3.50
Т	10	10.01.05	345.10			50.75 FO 76	96.72	132.62	0.00
Т	10	10.01.06	378.33					56.60	0.00
	10	10.01.12	256.00	00.0	64.30	no'na			

ANTINICIDITI LITISI ICENTRALIZATI

	L Cod	PREVEDERI ANUALE	I ANUALE		din care			
Denumirea îndicatorilor	indicator	TOTAL	din care credite bugetare	Trim	Trim II	Trim III		
			destinate stingerii piăților restante				34 4 97	000
2	10.01.17	1,537.11	0.00	358.32	423.89	439.93	14:410	000
indemnizații de mana	10.01.30	8.00	00.00	4.00	4.00	0.00	nnn	2010
Afte drepturi salariale in bani	20.0101	315.65	00.0	0.00	315.65	0.00	0,00	0.90
Cheltuieli satariale in natura (cod 10.02.01 ta 10.02.06+10.02.30)	20.01	215.65		0.00	315.65	00.0	0.00	060
Vouchere de vacanță	10.02.06	20.010		118.48	131,19	124.23	85.25	00.0
Contributii (cod 10.03.01 la 10.03.06)	10.03	21-00+		0.00	7.20	00.0	0.00	0.00
Contributit de asiguran sociale de stat	10.03.01	N7" )		000	0.25	0.00	00.00	00.0
Contributi de asiguran de somaj	10.03.02	0.25		2000	2.50	0.00	0.00	0.00
Contributii de asigurari sociale de sanatate	10.03.03	2.50		000	010	0.00	0.00	0.00
Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	0,10		0.0	0.45	0.00	0.00	0.00
Contributi ot concedi si indemnizati	10.03.06	0.45		0.01	09000	124.23	85.25	0.00
Contributia asiguratorie pentru munca		448.65	0.00	110,40	5.494.17	4,654.97	4,058.93	-1,557.15
TTTLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.2	50	21,093.85			0 010 JU	3 752 08	2.212.36	-225.65
(/+zu.ov) Bunuń si sewicii	20.01	15,684.51		70.8.04C	26.22	33.43	30.72	-14.20
Fumituri de birou	20.01.01	149.30		20.04	35.37	53.48	35.37	-14.50
Materiale pentru curatenie	20.01.02	166.60		4 015 18	172 62	424.95	888.59	-2.45
Incelzit, lluminat si forta motrica	20.01.03	3,401.14		0.678.13	2.181.24	2,215.57	962.13	-65.40
Apa, canal si salubritate	20.01.04	8,037.07			10.50	05.6	7.50	0.00
Carburanti si tubritianti	20.01.05	38.00		14 60	8.00	7.50	4.50	0.00
Piese de schimb	20.01.06	31.60		11 02	57.04	51.94	51.54	0.00
Posta, telecomunicatii, radio, tv. internet	20.01.08	Z32.63		07 645	140.30	123.40	98.48	-90.40
Materiale si prestari de servicii cu caracter functional	20.01.09	535.58	_	01:571	1 200 41	832.31	133.53	-38.70
Atte bunuri si servicii pentru intretinere si functionare	20.01.30	3,092.39		41.928	1 288.30	582.50	1,723.60	53.80
Reparati curente	20.02	3,718,89	00'0 100 0	01901	121.20	129.65	20.15	0,0
Hrana (cod 20.03.01+20.03.02)	20.03	399.10		128 10	121.20	129.65	20.15	0.00
Hrana pentru oameni	20.03.01	01.998		78.80	13.70	37.60	20.60	-77.80
Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04			00.6	-0.95	1.00	2.50	06.8-
Medicamente	20.04.01	11.33		52.40	6.45	17.70	8.70	-59.20
Materiale sanitare	20.04.02	07.00		17.40	8.20	18.90	9.40	02.6-
Dezinfectanti	20.04.04	3		78.20	156.76	87.60	14.10	-2.50
Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	336.66			33.20	0.00	0.00	0.00
Uniforme si echipament	20.05.01	33.20		100 82	123.56	87.60	14.10	-2.50
Aite objecte de inventar	20.05.30	303.46		47.52	52.11	21.64	32.42	2.00
Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	153.69		47.50	49.61	21.64	32.42	2.00
402   Deplasari interne, detașări, transferari	20.06.01	151,19			2.50	0.00	0.00	0.00
	20.06.02	~			8.50	5.00	7.00	0.00
Т	20.11	32			UV CX	18.90	17,90	0.00
			1000 0000 0000					

Indicato         TOTAL         andicato         Total         andicato         Tital			Cod	PREVEDERI ANUALE	I ANUALE		din care			
Promotion mund:         and mund:		Denumirea indicatorilor	indicator		din care credite bugetare	Trim 1	Trim II	Trim III	Trim IV	
Protection mutual         Data         1:3:3         0.00         2:30         2:30           Protection mutual         2:3:0:0:0         2:3:0:0         1:0:0         0:0:0         1:0:0         2:0:0           Prote entitable (eval 50:0) in 20:3:00,P7:0:0:0:0:0:0:0:0:0:0:0:0:0:0:0:0:0:0:0					destinate stingerii plăților restante					000
Protection         67.2 ml         0.00         67.4 ml         -2.00           Protection         60.0 ml         67.4 ml         -2.0 ml         -2.0 ml           Protection         60.0 ml         57.4 ml         -2.0 ml         -2.0 ml           Protection         60.0 ml         57.4 ml         -0.0 ml         57.4 ml         -2.0 ml           Protection         60.0 ml         72.4 ml         0.0 ml         25.4 ml         160.0 ml           Document derivation         60.0 ml         72.4 ml         -0.0 ml         25.4 ml         160.0 ml           Document derivation         60.0 ml         72.4 ml         -44.4 ml         144.4 ml         160.0 ml         25.4 ml         160.0 ml         25.4 ml         25.0 ml	+		20.14	13.50	000	2.50	2.50	6.00	nc:7	00 200 1
Mice enablight (cont XXX N) is 20.50.04.72.40.01.012         Vision         0.00			00.30	502.70		512.40	-32.00	14.00	8.30	nn-/ns/L-
Plotted selagimer on rundi approfi         51.00         51.00         51.00         51.00         51.00         52.00         53.00			20.00	1 50		0.00	1.50	0.00	000	0.00
Que benching is anticial         Description         Description <thdescriptio< td=""><td><u> </u></td><td></td><td>50.05.02</td><td>00, 103</td><td></td><td>512.40</td><td>-33.50</td><td>14.00</td><td>8.30</td><td>-1,307.00</td></thdescriptio<>	<u> </u>		50.05.02	00, 103		512.40	-33.50	14.00	8.30	-1,307.00
IIII.LIL III. III. III. III. III. III.	1		20.30.30	0710e		737 49	183.00	147.00	160.00	00'0
Dockerial afferentia	1		90	24771		232.49	183.00	147.00	160.00	0.00
Observation         Description         Doct         T.Z48         UNID         Summer and the prediction         Summ	T		30.01	2477.)		07 000	183.00	147.00	160.00	0.00
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	-		30.01.01	722.49		297.48 0F 10	35.10	35.00	35.00	0.00
Subvering partna according diterruption de preq et arrf         0.03         1.4.0.20         0.00         0.0.0         0.0.0         0.0.0           TITUL IN TAMASEERURE UNITED UNITITATE PUBLICE (ood f1         1.4.0.4.19         155.90         1.569.00         1.569.00         1.569.00         1.220.21         1           TITUL IN TAMASEERURE UNITED UNITITATE PUBLICE         61.01.01         4.4.44.19         155.00         1.1696.50         1.569.50         1.569.50         1.569.50         1.259.50         1.220.22         1           TITUL IN ASSEERURE UNITED UNITITATE PUBLICE         51.01.01         4.44.41         155.00         1.1696.50         1.120.52	T		40	140.20		01.00	26.40	35.00	35.00	00.0
TITULUTY TRANSFECTORIN NTRE UNITALE ADMINISTIGATED PUBLICE (ood 51         4,44,15         15.50         1,855.80         1,855.80         1,855.80         1,855.80         822.88           TITULUTY TRANSFECTORIN NTRE UNITALE ADMINISTIGATED PUBLICE (ood 51         4,44,15         51.01         4,44,15         115.50         1,855.80         1,855.80         1,855.80         1,855.80         1,855.80         1,855.80         1,855.80         1,855.80         1,855.80         1,855.80         1,252.27         1           Transferio (cod) 5,01.71 h is 5,01.257.51.01 h is 7,02.03         7,02.04         4,44.19         0,00         1,146.55         1,222.27         1         1           Transferio (cod) 5,01.71 h is 5,01.257.51.71 h is 7,02.03         7,70.03         4,44.15         1,87.73         1,304.41         6         1,222.27         1         1           Transferio (cod) 5,01.71 h is 7,02.03         5,01.72.71         4,44.16         7,170.00         1,145.55         1,232.27         1         1           Totaled a coregative functional         5,01.72.71         5,01.72.71         5,01.72.71         1,44.55         1,232.27         1         1         1,232.27         1         1         2         1,202.27         1         1,232.27         1         1,232.27         1         1         2 </td <td>1</td> <td>tarif</td> <td>40.03</td> <td>140.2(</td> <td></td> <td>30. 10 200 20</td> <td>01.00</td> <td>945.80</td> <td>718.82</td> <td>0.00</td>	1	tarif	40.03	140.2(		30. 10 200 20	01.00	945.80	718.82	0.00
Instantion in the formation of out on the formation of the formation		INISTRATIEI PUBLICE (cod	T	4,454.15		1,896.68	20 750	045 80	718.87	0.0
Oritication (a devict) (a devict) (a devict) (b devic) (b devict) (b devict) (b devict) (b devict) (b devict)	1			4,454.19		1,896.68	89.788	00.04	748 87	0.00
TITULUE X ASSTERTIA. SOCIALA (cod 57.04-57.04)         57.02         4.248.00         0.00         1,168.55         1,230.27         1           Attacher sociale (cod 57.02.01 b 57.02.05)         57.02         7.02         4,248.00         0.00         1,168.55         1,230.27         1           Attacher sociale (in rumerar         57.02         57.02         7.02.05         4,503.54         5,44.37         1,168.55         1,230.27         1         1,202.27         1         1           Attacher sociale (in rumerar         57.02.05         57.02.05         5,44.37         1,487.72         1,189.23         1,230.241         6           Tachet de creeş şt (abres cord)         50.0         5,44.37         5,44.37         1,487.72         1,198.32         1,301.417         6           Restantiue restond         5,44.37         5,44.37         5,44.37         1,487.72         1,480.00         2,000         3,01.417         6           Restantiue restond         5,44.44         5,44.37         5,44.37         1,487.72         1,480.00         2,000         1,103.23         1         2,50.14         1         2,50.44         2,50.44         2,50.45         2,50.45         2,50.45         2,50.45         2,50.45         2,50.45         2,50.45         2,50.	1	01.59+51.01.64+51.01.67+51.01.70+51.01.74+51.01.74+71.01.74+7 Transformi Cathe instituti publice		4,454.1	19	1,896.68	892.89	343.00	823.80	0.0
Thrantere sociale (and 57.02 0f la 57.02.05)         57.02         4.246.00         0.00         1,165.55         1.222.27         1           Ajutane sociale (and 57.02 0f la 57.02.05)         57.02.04         57.02.03         4.478.00         0.00         1,146.55         1.202.27         1           Turbuter sociale (an turner#         70.00         0.00         1,146.55         1.202.27         1         1           Turbute de creaçã și (ucher sociale pentur grănină)         597.02.03         5.434.57         5.44.57         1.850.06         7.00.65         1         1.102.27         1.139.27         5           Programe din Fondul European de Dezvoltare European (FEUR)         56.01.03         5.44.57         1.475.86         10.066.31         6         1.467.79         2.533.47         1.159.27         1         1.950.66           Finantare entenne         56.01.02         2.46.57         1.457.78         2.553.47         1.500.66         1.66.05         1         1.467.76         1         1.753.85         10.066.31         6         1         1.467.76         1         1.753.85         10.066.31         6         1         1         1         1         1         1         1         1         1         1         1         1         1	- 1 i	TTTTT11 IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	4,248.0		1,169.53	1,223.21	1,001,100	873 RU	0.0
Aprome         Control         4,178.00         0.00         1,443.50         1,413.50         1,413.50         1,413.50         1,413.50         1,413.50         1,413.50         1,413.50         1,413.50         1,413.50         1,413.50         1,413.50         1,413.50         1,413.20         1,413.21         2,413.21         2,	1	Aintmare scriptle (cod 57.02.01 la 57.02.05)	57.02	4,248.0		1,169.53	1,223.2/	04 1001	802 80	0.00
yperator         7,023         7,020         0.00         21,00         21,00         21,00         21,01         7,014         7           TITUL X PROJECTE CU FINAWTARE DIN FONDURI EXTERNE         55         45,033.54         5,443.37         18,590.09         13,014.17         9           TITUL X PROJECTE CU FINAWTARE DIN FONDURI EXTERNE         55         45,033.54         5,443.37         18,590.09         13,014.17         9           Regramblitis Addit Experime Descripting Extendia         58,01.01         5,444.56         1,467.79         2,563.47         1,590.09         13,014.17         16           Finantiare national         Finantiare national         58,01.01         5,444.56         1,467.79         2,563.47         1,580.40         46,03.51         1,583.47         1,580.20         1,580.20         46,573         1,193.21         1         1,583.47         1,580.20         46,573         46,573         1,193.21         1         1,551.47         1         1,580.20         1,467.71         2         2,450.37         1,467.71         2         46,573         1,467.71         1         46,573         1,467.71         1         1,551.47         1         1,551.47         1         1,551.47         1         1,551.47         1         1,551.47         <	1	Ajutora contate in numerar	57.02.01	4,178.0		1,148.53	177071	00 4	21 00	0.0
Interaction of the construction of the cons	1	runne de rest si ficher sociale pentru grădinită	57.02.03	70.0		21.00	00.12	70 102 0	E 555 01	153.20
NIERANGURS SOFLE AFFERENTIE CADRULUI FIAANCIAR 2014-2020         56.01         39,213.73         51,41.80         16,473.72         11,153.21         55           Programe din Fondul European de Dezvoltare European (FEDR)         56.01.01         5,404.66         1,467.779         2.553.47         1,560.60           Friaantare nationals         56.01.01         5,404.66         1,467.779         2.553.47         1,560.60           Friaantare nationals         56.01.07         5,404.56         1,467.79         2.553.47         1,560.60           Friaantare nationals         56.01.07         5,404.56         1,467.79         2.553.47         1,650.60           Friaantare nationals         56.01.07         5,415.74         2.00.0         3,770.40         -446.70           Friaantare nationals         56.02.01         5,617.72         5,153.54         2,165.67         1,800.36           Friaantare adam         67.041         6,07.04         -446.70         2465.77         1,800.36           Friaantare adam         67.041         6,07.04         7,830.46         1,467.74         2463.57         1,446.70           Friaantare adam         67.0201         5,607.02         5,607.42         2,915.53         1,466.77         2,456.37         1,466.77           Friaant		TITT (II X PROJECTE CU FINANTARE DIN FONDURI EXTERNE	58	45,033.5		18,930.09	13,014.17	/7:tcc'0		00.011
Programe din Fondul Europearior concrutence contractione and official entropearior concrutence contractione externa nerambursibila         5.601.01         5,404.66         1,467.76         2.533.47         1,580.60           Finantize mationalia         58.01.02         28,01.03         3,577.40         10,175.36         10,093.31         1           Finantize mationalia         58.01.03         58.01.03         4,115.24         0.00         3,770.40         -445.70           Finantize externa nerambursibila         58.02         5,813.75         325.57         2460.37         1,820.96           Finantize externa nerambursibila         58.02         5,037.42         237.13         2,158.81         1,551.47           Finantize externa nerambursibila         58.02         5,037.42         237.13         2,158.81         1,551.47           Finantize externa nerambursibila         58.01         1,532.90         0.00         326.22         1,048.78           Finantize externa nerambursibila         58.01         1,532.90         0.00         131.22         961.78           Finantize externa nerambursibila         58.01         1,532.90         0.00         131.22         961.78           Finantize externa nerambursibila         58.01         1,532.90         0.00         131.22         961.78 </td <td></td> <td>NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020</td> <td>58.01</td> <td>39,219.7</td> <td></td> <td>16,479.72</td> <td>11,193.21</td> <td>5,762.70</td> <td>5,784.15</td> <td>12.001</td>		NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58.01	39,219.7		16,479.72	11,193.21	5,762.70	5,784.15	12.001
Interface         Interface <t< td=""><td>1</td><td></td><td>58.01.01</td><td>5,404.6</td><td></td><td>2,533.47</td><td>1,580.60</td><td>707.66</td><td>100 00 V</td><td>108 50</td></t<>	1		58.01.01	5,404.6		2,533.47	1,580.60	707.66	100 00 V	108 50
Finantare externa retarnoursextua         58.01.03         4,115.24         0.00         3,770.40         -445.70         -445.70           Chethulein reeligibile         3,770.47         1,820.36         -445.77         1,820.36         -445.77         1,820.36           Programe din Fondul Social European (FSE)         58.02.01         776.33         45.44         231.56         259.46         256.37         1,820.36           Finantare rational         5.037.42         2,51.37         2,158.317         1,551.47         2,51.47         2,51.47         2,51.47           Finantare rational         5.037.42         2,57.13         2,158.31         1,551.47         2,680.45         2,61.48         1,551.47           Finantare rational         5.037.42         2,57.13         2,168.31         1,551.47         2,680.45         2,61.48         1,551.47           Finantare rational         5.555.30+65.30+65.41+55.15+58.17+59.2         59.01         0,00         3,00         1,048.78         0           Finantare rational         5.555.30+55.3			58.01.02	29,699.6		10,175.85	10,059.31	5,055.04	4,403.00	20 C0
Crethulal mediglicile         Second European (FSE)         Second Family		Finantare externa neramoursaona	58.01.03	4,115.2		3,770.40	-446.70	0.00	791.54	275
Programe din Fondul Social European (FSE)         Model         Finantare and onals         45,44         291,56         266,49           Finantare nationala         56,02,01         56,02,01         5,037,42         237,13         2,138,81         1,551,47           Finantare externa nerambursabila         58,02,02         5,037,42         237,13         2,138,81         1,551,47           TTLUL XnLTE CHELTUTEL (cod 59,01+56,02+58,17+58,15+59,17+58,15+59,17+58,15         58,02,02         5,037,42         237,13         2,138,81         1,551,47           TTLUL XnLTE CHELTUTEL (cod 59,01+56,02+58,17+58,15+59,17+58,15         59,01         1,085,00         0,00         326,22         1,048,78           Prose         59,01         1,083,00         0,00         131,22         961,78           Burse         Sustine actente personalor ou handicap neincadrate         59,40         3,554,60         0,00         9,105,18         1,706,65         3,021,73         2,963,63           Sustine actente personalor ou handicap neincadrate         71         9,115,18         1,706,65         3,021,73         2,963,63           Sustine actente personalor ou handicap neincadrate         71         9,115,18         1,706,65         3,021,73         2,963,63           NuLU XN ACTIVE NETINANCIARE (cod 71+72)         71,01 <td< td=""><td></td><td>Chełtuieli neeligibile</td><td>58 N7</td><td>5.813.7</td><td></td><td>2,450.37</td><td>1,820.96</td><td>771-57</td><td>770.85</td><td>00.0</td></td<>		Chełtuieli neeligibile	58 N7	5.813.7		2,450.37	1,820.96	771-57	770.85	00.0
Finantare rationala         500.201         5,037,42         297,13         2,158.81         1,551.47           TITUU XIALTE CHELTUELI (cod 59,01+59.02+59,11+59.12+63.15+59.17+59.2         58.02.02         5,037,42         297,13         2,158.81         1,551.47           TITUU XIALTE CHELTUELI (cod 59,01+59.02+59,11+59.12+50.15+59.17+59.2         59.01         1,552.90         0.00         326.22         1,048.78           2+59.25+59.30+59.35+59.35+59.35+59.35+59.31+59.42         59.01         1,005.00         0.00         131.22         961.78           2+59.25+59.30+59.35+59.35+59.35+59.34+59.42         59.40         0.00         0.00         131.22         961.78           Subinerea cultelor         59.40         59.40         359.90         0.00         0.00         700           Subinerea cultelor         59.40         9,115.18         1,705.65         3,021.73         2,963.63           Subinerea cultelor         59.40         9,115.18         1,705.65         3,021.73         2,963.63           Subinerea cultelor         59.40         9,115.18         1,705.65         3,021.73         2,963.63           Matte active fixe         11.01.02         9,115.18         1,705.65         3,021.73         2,963.63           Mattu UL XV ACTIVE NETINANCIARE (cod 71.01 la 71.03)		Programe din Fondul Social European (FSE)	20.02	776.2		291.56	269.49	107.77	107.51	0.0
Finantare externa nerambursabila         Dex.Lut.         Dex.Lut. <thdex.lut.< th="">         Dex.Lut.         <t< td=""><td></td><td>Finantare nationala</td><td>28.02.01</td><td>5.027</td><td></td><td>2,158.81</td><td>1,551.47</td><td>663.80</td><td>663.34</td><td>0.0</td></t<></thdex.lut.<>		Finantare nationala	28.02.01	5.027		2,158.81	1,551.47	663.80	663.34	0.0
TITLUL XIALTE CHELTURELI         (cod 59,01+59,02+59,11+59,12)         56,01         1,053.00         0.00         131.22         56,178         57,01         59,01         1,003.00         0.00         131.22         56,178         57,00         59,01         1,003.00         0.00         131.22         56,178         55,01         1,003.00         0.00         131.22         56,178         57,00         55,01         100.00         0.00         55,00         0.00         57,00         56,30,53,53         53,63,53         53,63,53         53,63,53         53,63,53         53,63,53         53,63,53         53,63,53         53,63,53         53,63,53         53,63,53         54,700         53,021,73         2,963,63,53         53,021,73         2,963,63         53,021,73         2,963,53         53,021,73         2,963,63         53,021,73         2,963,63         53,021,73         2,963,53         53,021,73         2,963,53         53,021,73         2,963,53         53,021,73         2,963,53 <th< td=""><td>1</td><td>Finantare externa nerambursabila</td><td></td><td>1.552.1</td><td></td><td>326.22</td><td>1,048.78</td><td>93.00</td><td>84.90</td><td>-113.00</td></th<>	1	Finantare externa nerambursabila		1.552.1		326.22	1,048.78	93.00	84.90	-113.00
Burse         59.01         1,095.00         100.00         100.00         100.00         0.00		TTTLUL XI ALTE CHELTUIELJ (cod 59.01+59.02+58.11+59.12+59.10+59.17+59.4 2+59_25+59_30+59.35+59.38+59.40+59.41+59.42)				131.22	961.78	00.0	0.00	-113.00
Sustinered cuttedio       59.12       100.00       95.00       87.00       87.00         Sustinered cuttedio       59.40       359.90       0.00       95.00       87.00       87.00         Sume afferente persoanelor cu handicap neincadrate       59.40       359.90       0.00       95.00       87.00       87.00         Sume afferente persoanelor cu handicap neincadrate       59.40       9.115.18       1.705.65       3.021.73       2.963.63         TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)       71.01       9.115.18       1.705.65       3.021.73       2.963.63         Active fixe       111.L. XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)       71.01       9.115.18       1.705.65       3.021.73       2.963.63         Active fixe       71.01       9.115.18       1.705.65       3.021.73       2.963.63         Masini, echipamente si mijloace de transport       71.01.02       113.00       0.00       0.00       10.00         Alte active fixe       71.01.30       71.01.30       71.01.30       9.175.18       1.705.65       2.963.63       2.963.63         Alte active fixe       71.01.02       113.00       0.00       0.00       7.00       0.00         Alte active fixe       71.01.30       7.01.02       9.002.1	1	Burse		1,050			0.0	00.0	0.00	0.00
Sume afterante personnelor cu handicap neincadrate         59.40         303-304         0.00         3021.73         2,963.63           CHELTUIELI DE CAPITAL (cod 71+72)         71         9,115.18         1,705.65         3,021.73         2,963.63           CHELTUIELI DE CAPITAL (cod 71+72)         71         01         9,115.18         1,705.65         3,021.73         2,963.63           TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)         71.01         9,115.18         1,705.65         3,021.73         2,963.63           Active fixe         0.10         9,115.18         1,705.65         3,021.73         2,963.63           Masini, echipamente si mijloace de transport         71.01.02         113.00         0.00         113.00         0.00           Masini, echipamente si mijloace de transport         71.01.30         9,002.18         1,705.65         2,963.63         2,963.63           Alte active fixe         0.00         0.00         0.00         2,963.63         2,963.63         2,963.63           Masini, echipamente si mijloace de transport         71.01.30         9,002.18         1,705.65         2,908.73         2,963.63           Alte active fixe         0.00         0.00         0.00         2,670.00         2,67.00         2,67.00         2,67.00 </td <td>1</td> <td>Sustinerea cuttelor</td> <td>59.12</td> <td></td> <td></td> <td></td> <td>87.00</td> <td>53.00</td> <td>84.90</td> <td>0.00</td>	1	Sustinerea cuttelor	59.12				87.00	53.00	84.90	0.00
CHELTURELI DE CAPITAL (cod 71+72)       70       9,715.18       1,700.00       9,717.12       2,963.63         TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)       71       9,115.18       1,705.65       3,021.73       2,963.63         Active fixe       71.01       9,115.18       1,705.65       3,021.73       2,963.63         Active fixe       71.01       9,115.18       1,705.65       3,021.73       2,963.63         Masini, echipamente si milioace de transport       71.01.02       113.00       0.00       113.00       0.00         Masini, echipamente si milioace de transport       71.01.30       9,002.18       1,705.65       2,963.63       2,963.63         Atte active fixe       71.01.30       9,002.18       1,705.65       2,963.63       2,963.63         OPERATIUNI FINANCIARE (cod 80+81)       79       79       1,070.00       0.00       268.00       267.00		Sume aferente persoanelor cu handicap neincadrate	59.40	208		3 071 73	2.963.63	1,391.80	1,738.02	207.75
TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)       71       9,115.18       1,705.65       3,021.73       2,963.63         Active fixe       71.01       9,115.18       1,705.65       3,021.73       2,963.63         Active fixe       71.01.02       71.01.02       113.00       0.00       0.00         Masini, echipamente si milloace de transport       71.01.30       9,002.18       1,705.65       2,908.73       2,963.63         Atte active fixe       71.01.30       9,002.18       1,705.65       2,908.73       2,963.63         Atte active fixe       71.01.30       9,002.18       1,705.65       2,908.73       2,963.63         OPERATIUNI FINANCIARE (cod 80+81)       79       1,070.00       0.00       268.00       267.00	1	CHELTURELI DE CAPITAL (cod 71+72)	70	9,115.		3 0.24 72	2.963.63	1,391.80	1,738.02	207.75
Active fixe         71.01         9.115.18         1,700.00         0.00         0.00           Active fixe         71.01.02         71.01.02         113.00         0.00         0.00           Masini, echipamente si mijloace de transport         71.01.30         9.102.18         1,705.65         2,908.73         2,963.63           Alte active fixe         71.01.30         9,107.00         0.00         268.00         267.00           OPERATIUNI FINANCIARE         cod 80-81)         79         1,070.00         0.00         268.00         267.00	1	TITILUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	9,115.			2 963.63	1,391.80	1,738.02	207.75
Masini, echipamente si milloace de transport         71.01.02         113.00         0.00         1.000         1.000         1.000         2.963.63         2 <th2< th="">         2         2         2</th2<>	1	Active fixe	71.01	9,115.		>	0.00	0.00	00.0	0.00
Afte active fixe         71.01.30         9,002.18         1,003.00         5,003         267.00           Afte active fixe         0.00         268.00         267.00         267.00         267.00           OPERATIUNI FINANCIARE (cod 80+81)         79         1,070.00         0.00         267.00         267.00	1	Masini, echipamente si mijloace de transport	71.01.02	113		6	2,963,63	1,391.80	1,738.02	207.75
OPERATIUNI FINANCIARE (cod 80+81) 757 00 757 00 757 00 757 00 757 00 757 00 757 00 757 00 757 00 757 00 757 00 757 00 755 00	ŧ	Atte active fixe	71.01.30	200'6	2.1		267.00	268.00	267.00	0.00
	1	OPERATIUNI FINANCIARE (cod 80+81)	79	1,0/0			267.00	268.00	267.00	0.00
TITLUL XIX RAMBURSARI DE CREDITE (cod 81.01+81.02) 81 1,070.00 0,00 250 250 250 250 250 250 250 250 250 2	1		81	1,070				268.00	267.00	0.00
Rambursań de credite interne	1	Rambursań de credite interne	81.02	1,070				-		Page 5 of 36
										`

MITINICIPII II HISI ICENTRALIZAT)

	Cod	PREVEDERI ANUALE	ANUALE		din care			
Denumirea indicatorilor	indicator	TOTAL	din care credite bugetare destinate stingerii	Trim	Trìm II	Trim III		
		00.070 4	plăților restante	268.00	267.00	268.00	267.00	0.00
	81.02.05	nn:n/n'L			5.09	0.00	00-0	0.00
PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (	84	-3.09		200	000	000	00.0	0.00
000 85) TITELUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL 85	85	-3.09	00'0	0,00	an?	200		
CURENT	85.01	-3.09	00.00	0.00	3.09	0.00	00.0	
	85.01.01	-3.09	0.00	00'0	-3.09	0,00	n'n	
		63.605.6	3.00	2,506.69	2,346.10	2,277.00	2,179.80	-14.60
02+54.02+55.02	20.00	7.704.50	3.00	2,054.20	1,937.70	1,900.60	1,812.00	-78.00
	70-10	7 270 20		2,028.90	1,937.70	1,900.60	1,812.00	-78.00
57+59)	5	01 976 IO'I		1.705.30	1,748.20	1,728.60	1,674.30	0.00
TTTLULI CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	0,000,0		1,667,30	1,581.90	1,689.60	1,630.30	0.00
Chettuieli salariale in bani	10.01	0,009.0		1 450 00	1,401.40	1,452.50	1,339.10	00.0
Salarii de baza	10.01.01	0,643.00		67 10	40.60	78.00	114.80	0.00
Atte sporuń	10.01.06	300.30		64.30	60.80	64.30	66.60	0.00
Indemnizatii platite unor persoane din afara unitatii	10.01.12	nn-962		85 GU	79.10	94.80	109.80	0.00
Îndemnizații de hrană	10.01.17	09.995			130,50	00'0	00.0	0.00
Cheituieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	130.50			130.50	0.00	0.0	0.00
Vouchere de vacanță	10.02.06	130.50		38.00	35,80	39.00	44.00	0.00
Contributi (cod 10.03.01 ta 10.03.06)	10.03	156.80		28 00	35.80	39.00	44.00	0.00
Contributia asiguratorie pentru munca	10.03.07	156,80		200	162 50	147.00	120.30	-78.00
TTTLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.2	50	730.40	3.00	00.0R7			110 50	-78.00
7+20.30)	20.01	596.00	3.00	234.00	127.50	124.00	00.00	000
	20.01.01	84.00	0.00	24.00	20.00	00.02	7 00	000
	20.01.02	8.80	00.00	3.00	200	7.00	00.1	
Materiale pentru curatenie	20.01.03	160.50	00.0	80.50	25.00	25.00	0.05	
Incalzit, Iluminat si forta motrica	20 01 04	12.60	0000	3.50	3.00	3.50	2.60	00.0
Apa, canal si salubritate	20.01.05	26.00	00:00	7.50	7.50	6.50	4.50	0.00
Carburanti si tubrifianti	2010.02	17.00	0.00	5.00	5.00	5.00	200	0.00
Piese de schimb	20.11.00	109.60	0.00	37.60	25.00	22.00	25.00	0.00
Posta, telecomunicatii, radio, tv. internet	80.10.02	148.60		60.00	30.00	30.00	18.60	-78.00
Materiale si prestari de servicií cu caracter functional	20.10.US	00.001		12.90	10.00	10.00	6.00	00.0
Afte bunuri si servicii pentru intretinere si functionare	20.01.30	00.00		18.20	0.00	00.0	00.00	0.00
Reparati curente	20.02	ġ		20.20	13.60	10.00	0.00	0.00
Bunuri de riztura objectelor de inventiar (cod 20.05.01+20.05.03+20.05.30)	20.05	0.04		100.00	13.60	10.00	00.0	0.00
Atte obiecte de inventar	20.05.30	43.80		900	6.00	5.00	5.00	0,00
Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06			8.001	6.00	5.00	5.00	0.00
Deplasari interne, detașări, transferan	20.06.01	2		000	00.0	0.00	0.00	0.00
Carti, publicatii si materiale documentare	20.11	σi		07.6	9.40	0.00	0.00	00'0
	20.13	5	12.40	22.2		-	-	

	Cod	PREVEDERI ANUALE	I ANUALE		din care			
Denumirea indicatorilor	indicator	TOTAL	din care credite buoetare	Trim I	Trim II	Trim III		
			destinate stingeni plăților restante					000
30 20 20 20 20 20 20 20 20 20 20 20 20 20	20.30	28.80	<u> </u>	8.00	8.00	8.00	4.80	
	20 30 30	28.80	00'0	8.00	8.00	8.00	4.80	0.00
f	20.000	92.40	00.0	25.00	25.00	25.00	17.40	0.0
TTTLUE XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.2 5 5-46 26-46 20+46 36+46 38+59 40+59 41+59 42)	2				04 DU	25.00	17.40	0.0
	59.40	92.40		200.62	0000		000	00.0
	70	25.30		25.30	0.00	000	000	000
cmi 71 01 la 71.03)	71	25.30	0.00	25.30	0.00	0.0	000	
	71.01	25.30	0.00	25.30	0.00	00.0	0.00	5
	71.01.30	25.30	0.00	25.30	0.00	0.00	00'0	0.0
	E4 07 05	7.704.50	3.00	2,054.20	1,937.70	1,900.60	1,812.00	-78.00
Autoritati executive si legislative (cod 51.02.01.03)	10.2010	7 704 50		2,054.20	1,937.70	1,900.60	1,812.00	-78.00
	c0.10.20.10	2000 COD		220.00	225.40	229.40	207.80	3.20
+54.02.50)	54.02	19.238		00.000	202 60	229,40	207.80	00.0
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	859.80		200 EQ	00 281	179.00	177.40	0.00
	10	701.90		nc'zat	100,001	175 10	173 47	06'0-
Chettuieli satariale in barri	10.01	672.79		0001	00.001	159 70	158.17	06-0-
Salarii de baza	10.01.01	610.33		143.40	143.00	0.100	30 Y	0.00
	10.01.06	24.29		6.03	0.20	101-0	ve o	000
de brang	10.01.17	38.17	2.00	9.43	10.10	9.9		
Internitizații de finenței 2	10.02	13.95	5 0.00	0.00	13.95	0.00	n'n	
	10.02.06	13.95	5 0.00	0.00	13.95	0.00	0.00	2'n
Vouchere de vacanja	10.02	15.16	0.00	3.58	3.75	3.90	3.93	0.0
Contributii (cod 10.03.01 la 10.03.06)	50 00 01	15.15		3.58	3.75	3.90	3.93	0.00
Contributia asiguratorie pentru munca	10.00.01	467 00		57,50	19.60	50.40	30,40	0.00
TTTLUL II BUNURI SI SERVICII (cod 20.01 la 20.05+20.09 la 20.16+20.18 la 20.2 7-20.30	20	2° 10		00 73	19.10	50.10	30.10	0.00
r zervici Buruni si servici	20.01	153.80	00	- UC +	1 00	1.00	1.00	0.00
Framituri de birou	20.01.01	4.20		03.0	U eu	0.60	0.60	0.00
Materiale pentro curatenie	20.01.02	2.40		8. 8	10.01	5.00	5.00	00.0
Incalzit Ituminat si forta motrica	20.01.03	42.00		27.10	202	5 00	5 00	0.0
Ace canal si salubritate	20.01.04	21.40			00.0	00.0	2.000	00,0
Posta telecomunicatii radio. tv. internet	20.01.08	9.40			m'i	25.50	16.50	00.0
Attention of the second s	20.01.30	74.40			ne:0	00.00	000	000
	20.02	5	2.40 0.00		0.00	m'n		
reparation to the second s	20.05	-	1.20 0.00	0.30	0.30	0:30	ne'n	
	20.05.30		1.20 0.00	0.30	0.30	0.30	0.30	nn'n
Alte objecte de inventar	20.05		0.50 0.00	0:30	0,20	0.00	0.00	0.00
Deplasari, detasari, transferari (cod 20.06.01+20.00.02)	20.00		0.50	0:30	0.20	00.0	0.00	0.00
Deplasari interne, detaşări, transferari		08.00		0.00	22.80	0.00	0.00	3.20
CHELTUIEU DE CAPITAL (cod 71+72)	N				22.80	00.00	0.00	3.20

Induction         Induction         TOML         TOML         Induction         Inducti	Indicator         TODAL         TODAL <thtodal< th="">         TODAL         TODAL</thtodal<>		Danimina indicatorilor	Cod	PREVEDERI ANUALE	I ANUALE		din care			
Advertion         Total         Cond	Matrix for the standing and the strengthed         Matrix for the standing and the strengthed<			indicator	TOTAL	din care credite bugetare destinate stingeri olähilor restante	Trim L	Line B	Trim III		
Answer         Description         Description <thdescription< th=""> <thdescription< th=""> <th< th=""><th>American         Marcial State         Marcial State</th><th></th><th></th><th>71.01</th><th>22.80</th><th></th><th>00.00</th><th>22.80</th><th>0.00</th><th>0.00</th><th>3.20</th></th<></thdescription<></thdescription<>	American         Marcial State			71.01	22.80		00.00	22.80	0.00	0.00	3.20
Horizontalization         Sci.00         Filond         Dist	Interfactor         Control         Contro         Control         Control	1		71.01.30	22.80		00.00	22.80	0.00	0.00	3.20
All control publics preference         Marcal public preference         Marcal public public preference         Marcal public p	Americal particul contractive and conttractive and contractive and contractive and contractive and cont			54.02.10	810.30		199.70	225.40	193.40	191.80	3.20
Thransange ment particles particles juritides juritid	American protection				72.30		20.30	0000	36.00	16.00	0.00
Transmit in the control for an open section	Threaded problem         Constrained         Constrained <thconstrained< th=""></thconstrained<>			24.02	57 CCT		232.49	183.00	147.00	160.00	0070
CHERTIC OFFERING (PARK) (Control Conference on the Control Contrel Control Contro Control Control Control Control Contr	Therefore         Total         Cond			20.00	57 662		232.49	183.00	147.00	160.00	00.00
ITTLUL         Inclusional (add) (	Immutual density intervention         Data         Current density intervention         Current densit         Current density interventintervent </td <td></td> <td></td> <td>10</td> <td>37 667</td> <td></td> <td>232.49</td> <td>183.00</td> <td>147.00</td> <td>160.00</td> <td>00'0</td>			10	37 667		232.49	183.00	147.00	160.00	00'0
Decincation former damage lefter former (cord 300, 10, 10, 10, 10, 10, 10, 10, 10, 10,	Descent all retrieval control         Dury         TZZ-R         Unit         TZZ-R			30	24/27/		232.49	183.00	147.00	160.00	0,00
Dockmard allowing allowing allowing framesations allowing all	Constant strents directed         SSUTO         TZ-AB         Orio         ZZ-AB         Galo         ZZ-AB <th< td=""><td></td><td></td><td>30.01</td><td>34-777/</td><td></td><td>222.49</td><td>183.00</td><td>147.00</td><td>160.00</td><td>0.00</td></th<>			30.01	34-777/		222.49	183.00	147.00	160.00	0.00
Truncaing informating and mories patients with more accurate patients (COMME FUELON: NATIONAL (cost GE)         SCADA         Locate         One         SCADA         Cost         SCADA	Interaction protoci di finanzation datania planted si finanzation datania datania datania finanzation datania			30.01.01	4.22.1		04.202	183.00	147.00	160.00	00.0
Profile a la AVPRAPER, CNDINE PUELICX SI SIGURAVITA MATIONALA (cod 00 (56.02)         2.064.44         0.00         P2.228         P2.228         P2.206         P2.238         P2.206         P2.238         P2.238         P2.206         P2.238         P2.238 </td <td>Press         Description         <thdescripion< th=""> <thdescription< th=""> <thdes< td=""><td>Τ</td><td>Tranzacții privind datoria publică și împrumuturi</td><td>55.02.01</td><td>7224</td><td></td><td>64-767</td><td></td><td>AD0 25</td><td>408.55</td><td>00.0</td></thdes<></thdescription<></thdescripion<></td>	Press         Description         Description <thdescripion< th=""> <thdescription< th=""> <thdes< td=""><td>Τ</td><td>Tranzacții privind datoria publică și împrumuturi</td><td>55.02.01</td><td>7224</td><td></td><td>64-767</td><td></td><td>AD0 25</td><td>408.55</td><td>00.0</td></thdes<></thdescription<></thdescripion<>	Τ	Tranzacții privind datoria publică și împrumuturi	55.02.01	7224		64-767		AD0 25	408.55	00.0
Ordinational sequencia reactionale (and FLX D2refs (ALX D2re) (ALX D2refs (ALX D2refs (ALX D2refs (ALX D2refs (ALX	Ontrome parties at signature methodned (cord f: LOD-ed,	1	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (ccd 60.0 2020 - 2020	59.02	2,083.4		6223	CC.77.70	20 001	A08 45	0.00
CHETURELORENTE (and To-20x-00x-05x-61x-66x-66x-66x-66x-66x)         01         1,680,74         0.00         581,79         583,60         453,253         393,20         313           TITULL (HELTURELORENTE (and To-20x-06x-66x-66x-66x-66x-66x-66x-66x-66x-6	CHETUTE(LORENTE (sod 10x20x30x40x60x61x61x63x63x746))         01         (168172         0.00         456.01         556.02         526.02         526.00         566.01           TITUL(L) CHETURE(LORENTE (sod 10x51 is 11.03))         10         (1.56172)         0.00         456.01         556.20         356.0			61.02	2,083.4		622.99	977.9	423.33	2000-	
ITTUL         Test         1581.15         0.00         463.25         643.25         389.20         403.20         389.20         399.20	THULUT CHELTURE LOE PERSONAL (sof 10.51 is 10.03)         1651.26         0.00         462.20         473.25         388.20         473.26         388.20           THULUT CHELTURE LOE PERSONAL (sof 10.51 is 10.03)         10.01         1.562.70         0.00         356.00         365.00		CHEITTIJF11 CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,988.7		591.79	559.05	429.35	406.33	0.00
Interfacient and static from the metal stat	Horizonial staticitie frami         Optimization         Optimantert attramization         Optimantert att		TTTI UL 1 CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,651.2		405.20	463.25	399.20	383.60	-0.00
Salarii de beax         Totati         1,336,70         0.00         355,00         360,00         360,00 <t< td=""><td>Section         and the ferma         (a, a)         (a)         (a)</td><td></td><td>Chethrieli salariale in bani</td><td>10.01</td><td>1,562.7</td><td></td><td>395.20</td><td>401.70</td><td>390.20</td><td>00.515</td><td>200</td></t<>	Section         and the ferma         (a, a)         (a)		Chethrieli salariale in bani	10.01	1,562.7		395.20	401.70	390.20	00.515	200
Spontingention         1000         1000         2000	Spontingential         100,105         106,20         106,20         20,00         25,00         20,00 <td></td> <td>Calarit de haza</td> <td>10.01.01</td> <td>1,335.7</td> <td></td> <td>335.00</td> <td>345.00</td> <td>330.00</td> <td>325./0</td> <td></td>		Calarit de haza	10.01.01	1,335.7		335.00	345.00	330.00	325./0	
Indemntation         Notation	International protection         Internation		Canoni canto conditi da munta	10.01.05	106.3		30.00	26.50	30.00	19.80	-5.50
Commbuting (averange)         Current and a sequent second         Current and a second         Current and a sequent second         Current and a second and a secon	Openetination         Control		opolari para constance constance Tradominanti de hrandi	10.01.17	120.7		30.20	30.20	30.20	30.10	
Number less ansame la forte la sequencia in la composition de asignaria real la composition de asignaria secciale de stat         10.03 te $42.05$ 0.00         42.05         0.00         42.05         0.00         42.05         0.00         42.05         0.00         42.05         0.00         42.05         0.00         42.05         0.00         42.05         0.00         42.05         0.00         42.05         0.00         10.03         10.03         10.03         10.03         10.03         0.00         0.00         0.00         12.00         0.00 <td>Mutuality and servicing         Contribution (cost 10.03 Cr) is 10.03 Cost         <thcost< th=""> <thcost< th=""> <thcost< th=""></thcost<></thcost<></thcost<></td> <td></td> <td>nucennacy de many</td> <td>10.02</td> <td>42.0</td> <td></td> <td>00'0</td> <td>42.05</td> <td>00'0</td> <td>0.00</td> <td>0.00</td>	Mutuality and servicing         Contribution (cost 10.03 Cr) is 10.03 Cost         Cost <thcost< th=""> <thcost< th=""> <thcost< th=""></thcost<></thcost<></thcost<>		nucennacy de many	10.02	42.0		00'0	42.05	00'0	0.00	0.00
Number of the mean	Interfactor         Contribution for a rotation         Totation         Totation <thtotation< th=""> <thtotation< th=""> <tht< td=""><td></td><td></td><td>10.02.06</td><td>42.0</td><td></td><td>00.0</td><td>42.05</td><td>00'0</td><td>00.0</td><td>0.00</td></tht<></thtotation<></thtotation<>			10.02.06	42.0		00.0	42.05	00'0	00.0	0.00
vormeture         formeture         <				10.03	46.5		10.00	19.50	9.00	8.00	0.0
Contributil de asigurant soucher earait $0.030$ $0.25$ $0.00$ $0.25$ $0.00$	$\alpha$ commutation as equation show one and operation. $1000$ ( $2.50$ $0.00$	<u> </u>		10.03.01	7.2		00.0	7.20	0.00	0.00	0.00
Commonun de asquran de santale $2.50$ $0.00$ $2.50$ $0.00$ $2.50$ $0.00$	Controbuti de assignation constraite $103305$ $2.56$ $0.00$ $2.50$ $0.00$ $0.00$ $Contributi de assignation constraite         10.0304 0.106 0.00 0.10 0.00 0.00 Contributi de assignation formation constraite         10.0304 0.106 0.00 $		Contribution de assiguran sociaire de suai	10.03.02	0.2		0.00	0.25	0.00	00.0	0,0
Commbunit de asjourant socare de stattate         0.03.04         0.10         0.00         0.10         0.10         0.00         0.	Commutation de adgrant socrater de santauxe.         0.00         0.0		Contributing de assigurant de souries	10.03.03	25		00'0	2.50	0.00	07.00	0.00
Contribution de assignaran pertrur accorente de riunta studi que accorente de riunta studi de assignaran pertru manca $10.03.06$ $0.45$ $0.00$ $0.45$ $0.00$	Contributi de segurar pertru accoente de runtas son procesurar         0.00 </td <td>_  </td> <td>Contributi de asiguran sociale de sanatate</td> <td>10.03.04</td> <td>0.1</td> <td></td> <td>0.00</td> <td>0.10</td> <td>0.00</td> <td>0.00</td> <td>0.0</td>	_	Contributi de asiguran sociale de sanatate	10.03.04	0.1		0.00	0.10	0.00	0.00	0.0
Controluting to concerent is moetimization $10.03.07$ $36.00$ $0.00$ $9.00$	Controluting from model is molematication $100507$ $36.00$ $0.00$ $10.00$ $9.00$ $9.00$ $9.00$ $8.00$ Contributing asignatorite pentru munca $10.05.07$ $0.00$ $186.59$ $9.5.80$ $30.15$ $24.95$ $7170.101$ $1710.101$ $120101$ $1200$ $0.00$ $81.20$ $41.10$ $21.65$ $24.95$ $710.030$ $1200.012$ $11.80$ $0.00$ $81.20$ $41.10$ $21.65$ $32.45$ Hunuri si servici $20.01$ $11.80$ $0.00$ $0.50$ $0.40$ $0.50$ $0.40$ $0.60$ $0.40$ Materiale pentru curateria $0.0102$ $11.80$ $0.00$ $0.00$ $0.00$ $0.20$ $0.40$ $0.20$ $0.40$ $0.20$ $0.40$ $0.20$ $0.40$ $0.20$ $0.40$ $0.20$ $0.40$ $0.20$ $0.40$ $0.20$ $0.40$ $0.20$ $0.40$ $0.20$ $0.40$ $0.20$ $0.40$ $0.20$ $0.40$ $0.20$ $0.40$ </td <td>~</td> <td></td> <td>10.03.06</td> <td>70</td> <td></td> <td>00.0</td> <td></td> <td>0.00</td> <td>0.00</td> <td>0.0</td>	~		10.03.06	70		00.0		0.00	0.00	0.0
Contributia assignatorie perrur munca $0.000$ $186.59$ $55.80$ $30.15$ $2$ TTULL IL BUNURI SI SERVICI (cod 20.01 la 20.05+20.08 la 20.16+20.18 la 202 $20.01$ $162.20$ $31.20$ $41.10$ $21.55$ $11.20$ $7+20.30$ Bunuri si servici $20.01$ $162.00$ $61.20$ $41.10$ $21.55$ $11.55$ Bunuri si servici         Bunuri si servici $0.00$ $81.20$ $0.40$ $0.50$ $0.40$ $0.50$ Materiale pertru curatenie $20.01.02$ $11.20$ $0.00$ $0.50$ $0.20$ $0.40$ $0.50$ Materiale pertru curatenie $20.01.03$ $30.00$ $0.00$ $0.00$ $0.20$ $0.20$ $0.40$ $0.50$ Materiale pertru uratenie $20.01.06$ $12.20$ $0.00$ $0.00$ $2.00$ $0.50$ $0.50$ $0.70$ $0.70$ $0.70$ Apa. canal si salubritate $20.01.05$ $12.00$ $0.00$ $2.00$ $2.00$ $2.00$ $2.00$ $2.00$ $2.00$ $2.00$ $2.00$ <	Contributia asiguratore pentru munca         Contributia asiguratore pentru munca         24.96           TTTLUL IB BINURI SI SERVICII (cod 20.01 la 20.06+20.08 la 20.16+20.18 la 20.2         237.49         0.00         186.56         95.80         30.15         24.95           TTTLUL IB BINURI SI SERVICII (cod 20.01 la 20.06+20.08 la 20.16+20.18 la 20.2         20.01         172.280         0.00         81.20         41.10         21.65         18.85           Brunuiri si servici         20.01         1.80         0.00         81.20         41.10         21.65         18.85           Furmituri de birou         20.01         1.80         0.00         0.02         0.40         0.50         0.40         0.50         0.40         0.20           Materiale pentru curaterite         20.01.02         1.20         0.00         0.00         0.20         0.40         0.20         0.20         0.40         0.20         0.40         0.20         0.20         0.40         0.20         0.40         0.20         0.40         0.20         0.40         0.20         0.40         0.20         0.40         0.20         0.20         0.40         0.20         0.40         0.20         0.20         0.20         0.20         0.20         0.20         0.20         0.20	.	Controlucin pt concealling intractual	10.03.07	36.0		10.00		00.6	8.00	0.00
TITUL IIBUNURI SI SERVICI (cod 20.01 la 20.067-20.03 la 20.067-20.04 la 20.067-20.04 la 20.067-20.04 la 20.067-20.04 la 20.01 $-7-20.30$ $-7-2$	TTTLUL IBUNURIST SERVICII(cod 20.0 Ti a 20.00 + 20.	4	Contributia asiguratorie pentru munca		337.1		186.59		30.15	24.95	3.50
Burnuf si servicii $20.01$ $1.80$ $0.00$ $0.50$ $0.40$ $0.50$ Furnituri de birouTurnituri de birou $0.010$ $0.00$ $0.00$ $0.00$ $0.40$ $0.50$ Materiale pertru curatemie $20.01.02$ $1.20$ $0.00$ $0.00$ $0.20$ $0.40$ $0.40$ Materiale pertru curatemie $20.01.02$ $1.20$ $0.00$ $0.00$ $2.00$ $0.20$ $0.40$ Materiale pertru curatemie $20.01.03$ $30.00$ $0.00$ $2.00$ $23.00$ $2.00$ Apa, canal si satubritate $20.01.04$ $11.00$ $0.00$ $2.00$ $3.6.50$ $3.50$ Apa, canal si satubritate $20.01.04$ $12.00$ $0.00$ $3.00$ $3.00$ $3.00$ Pae, canal si satubritate $20.01.04$ $12.00$ $0.00$ $3.00$ $3.00$ $3.00$ Apa, canal si satubritate $20.01.04$ $12.00$ $0.00$ $3.00$ $3.00$ $3.00$ Posta teleconunicati radio, th internet $20.01.08$ $2.00$ $0.00$ $1.00$ $1.00$ $7.00$ Posta teleconunicati radio, th internet $20.01.08$ $2.00$ $0.00$ $0.00$ $7.00$ $7.00$ $7.00$	Burnuri si servicii $20.01$ $10.200$ $10.200$ $0.40$ $0.60$ $0.60$ $0.60$ $0.60$ $0.60$ $0.60$ $0.60$ $0.60$ $0.60$ $0.60$ $0.60$ $0.60$ $0.20$ $0.60$ $0.20$ $0.60$ $0.20$	S	TTTLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.10 kg 20.4 7+20.30)				81.20		21.65	18.85	1.50
Furnituri de birou         Z0.01.01         1.84         0.00         0.40         0.20         0.4	Furthur de birou $20.01.01$ $1.80$ $0.00$ $0.40$ $0.20$ $0.40$ $0.20$ Materiale pertru curatenie $20.01.02$ $2.01.02$ $0.10$ $0.20$ $0.20$ $0.20$ $0.00$ Incalzit, lluminat si forta motica $20.01.03$ $3.000$ $0.00$ $5.00$ $23.00$ $2.00$ $0.00$ Apa, canal si salubrifate $20.01.05$ $20.01.05$ $1.20$ $0.00$ $3.00$ $3.00$ $3.00$ $3.00$ Apa, canal si salubrifate $20.01.05$ $20.01.05$ $12.00$ $0.00$ $3.00$ $3.00$ $3.00$ $3.00$ Prese de schimb $20.01.05$ $20.01.06$ $3.00$ $0.00$ $1.00$ $1.00$ $1.00$ $7.00$ $0.50$ Prese de schimb $20.01.06$ $20.01.06$ $20.00$ $0.00$ $0.00$ $7.00$ $7.00$ $7.00$ $7.00$ Prese tecomunicati, radio, N, internet $20.01.08$ $26.00$ $0.00$ $0.00$ $7.00$ $7.00$ $7.00$ $7.00$	6	Bunuri si servicii	20.01	0701		020		0.50	0.40	0.00
Materiale pertru curaterile         20.01.02         1.20         0.00         0.00         2.00         2.00           Incatzit, lluminat si forta motica         20.01.03         30.00         0.00         5.00         23.00         2.00           Apa, canal si salubrifianti         20.01.04         41.00         0.00         2.00         36.50         1.25           Apa, canal si salubrifianti         20.01.05         12.00         0.00         3.00         3.00         3.00           Carburanti si lubrifianti         20.01.05         12.00         0.00         3.00         3.00         3.00         3.00         3.00         7.00         <	Materiale pentru curaterile $20.01.02$ $1.20$ $0.00$ $0.00$ $2.00$ $2.00$ $2.00$ $0.00$ Incaltit, lluminat si forta motica $20.01.03$ $30.00$ $0.00$ $5.00$ $23.00$ $2.00$ $2.00$ $2.00$ Apa, canal si salubritate $20.01.04$ $41.00$ $0.00$ $2.00$ $36.50$ $1.25$ $1.25$ Apa, canal si salubritate $20.01.05$ $12.00$ $0.00$ $3.00$ $3.00$ $3.00$ $3.00$ Carburant si lubrifianti $2.001.05$ $12.00$ $0.00$ $3.00$ $3.00$ $3.00$ $3.00$ Piese de schimb $7.00$ $7.00$ $7.00$ $7.00$ $7.00$ $7.00$ $5.00$ Posta, relecomunicati, radio, tv, internet $20.01.08$ $26.00$ $0.00$ $0.00$ $7.00$ $7.00$ $7.00$	~	Fumituri de birou	20.01.01					0.40	0.20	0.00
Incarts/, lluminat si forta motica         Z0.01.03         30.00         U.W         J.W	Incarkt, lluminat si forta motrica       20,01.03       30,00       0,00       2,00       1,25       1,25         Apa, canal si salubrifate       20,01.04       41,00       0,00       2,00       3,00       1,25       1,25         Apa, canal si salubrifati       20,01.05       12,00       0,00       3,00       3,00       3,00       3,00       3,00         Carburanti si lubrifianti       20,01.05       12,00       0,00       3,00       3,00       3,00       3,00       3,00       3,00       3,00       3,00       3,00       3,00       3,00       3,00       5,00       3,00       5,00<	0	Materiale pertru curatenie	20.01.02			04-00		2.00	00.0	0.00
Aps. canal si satubritate         20.01.04         41.00         0.00         2.00         3.00         0.50         7.00	Apa. canal si salubritate       20.01.04       41.00       0.00       5.00       3.00       0.50       0.50       0.50       0.50       0.50       0.50       0.50       0.50       0.50       5.00 <td>ġ,</td> <td>Incalizit, lluminat si forta motrica</td> <td>20.01.03</td> <td>30.</td> <td></td> <td></td> <td></td> <td>1.25</td> <td>1.25</td> <td>0.0</td>	ġ,	Incalizit, lluminat si forta motrica	20.01.03	30.				1.25	1.25	0.0
Carburanti si lubrifianti         Z0.01.05         12.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         7.00	Carburanti si lubrifianti         20.01.05         12.00         0.00         0.00         0.00         0.50         5.00         0.50         7.00         7.00         7.00         7.00         7.00         7.00         7.00         7.00         7.00         5.00	0	Apa, canal si salubritate	20.01.04	41.		00 6		3.00	3.00	0.00
Piese de schimb         20.01.05         3.00         0.00         1.00         7.00         7.00           Preze de schimb         7.00 <t< td=""><td>Prese de schimb         20.01.05         3.00         0.00         1.00         7.00         5.00           Posta, telecomunicatii, radio, N, internet         20.01.08         26.00         0.00         7.00         7.00         5.00</td><td>Σ</td><td>Carburanti si lubrifianti</td><td>20.01.05</td><td>12</td><td></td><td></td><td></td><td>0.50</td><td>0.50</td><td>0.00</td></t<>	Prese de schimb         20.01.05         3.00         0.00         1.00         7.00         5.00           Posta, telecomunicatii, radio, N, internet         20.01.08         26.00         0.00         7.00         7.00         5.00	Σ	Carburanti si lubrifianti	20.01.05	12				0.50	0.50	0.00
Press relecommiscati, radio, N, internet	Posta, telecomunicatii, radio, N, internet	2	Piese de schimb	20.01.06	ri 				100.7	5.00	0.00
	Page 8 (	3	Posta, telecomunicatii, radio, tv, internet	20.01.08	26.						

	L DOJ	PREVEDERI ANUALE	I ANUALE		din care			
Denumirea indicatorilor	indicator	TOTAL	din care credite bugetare	Trìm l	Trim II	Trim III	Trin IV	
			plăților restante		- 00 0	0.50	3.00	0.0
i transferio ei maetari da seminti nu naracter functional	20.01.09	11.50	0.00	3.00	0.0		5 50	1 50
	20.01.30	36.30	0.00	59.30	-33.00	4.50	0.0	
	00.02	88.89	0.00	88.89	0.00	0.00	0.00	on'n
	20.05	00.01	000	0.00	10.00	00.0	0,00	0.00
Hrana (cod 20.03.01+20.03.02)	20.03	00.01		0.00	10.00	0.00	00.0	00.0
	20.03.01			16.00	30.20	7.00	6.10	0.00
Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	02'80		000	33.20	0.00	00.0	0.00
	20.05.01	33.20			300	2.00	6.10	00'0
	20.05.30	26.10		16.00	00.5-		0.00	2.00
sterari (cod 20.06.01+20.06.02)	20.06	2,50		0.50	00'Z		000	200
	20.06.01	2.50		0.50	2.00	8.0	0000	
	20.13	2.50	0.00	0.00	2.50	nn	000	
	20.14	1.50	0.00	00.00	0.00	1.50	00.0	0.0
	05.04	10.00	0.00	00'0	10.00	0.00	0.00	0.0
Atte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.0/+20.30.09+20.30.0	20.00 20 20	10.00	0.00	00.0	10.00	0.00	0.00	0 <u>-0</u>
Atte cheltuieli cu bunuri si servicii	ZU-SU-SU	02.10		31.20	63.50	00.0	00.0	0.00
CHELTUTELI DE CAPITAL (cod 71+72)	n/	02.90		31.20	63.50	0.00	00'0	0.00
TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	14	94.10		31.20	63.50	00.0	0.00	0.00
Active fixe	10.17			31 20	63.50	0.00	0.00	00-0
Atte active fixe	71.01.30	34.70		134 60	600.05	426.85	406.05	0.00
Ordine publica (cod 61.02.03.04)	61.02.03	1,864.55		2010	000 45	426.85	406.05	00.0
Politie locala	61.02.03.04	1,864.55		00.154	00.00	000	00.0	0.00
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	208.89		186.65	0.07	02.0	2.50	0.00
Atte chemieii în domeniul ordinii publice si sigurantei nationale	61.02.50	10.00		R7	007	E 205 02	3 558.85	-1,574.40
Contraction in Contraction Con	64.02	26,440.06		7,914-51	8,6/1.50	70.067.0	579.70	-413.00
		5,452.59	00.00	1,883.13	2,447.72	542.04	012023	113.00
	01	4,938.24	24 0.00	1,673.38	2,158.12	527.04	n/'s/c	20 C I I -
CHELTUREL CURENTE (cod 10+20+30+40+30+30+30+30+30+30+30+30+30+30+30-30) TTTT III 11 RUNURI SI SERVICII (cod 20.01 la 20.06+20-09 la 20.16+20-18 la 20.2		2,851.00	0.00	917.79	951.07	498.64	483.50	
7+20.30)	20.01	2.244.54	54 0.00	70.077	700.89	357.30	416.28	חיח
602 Bunun si servicii	20.01	40.00		11.83	14.12	8.43	5.62	0.00
603 Fumituri de birou	10.10.02	130.80		25.68	33.27	44.38	27.47	0.00
604 Materiale pentru curatenie	20.01.02	00.001		485 24	414,11	92.00	204.59	00'0
605 Incalzit, Iluminat si forta motrica	20.01.03	1,135		87.96	90.10	72.50	69.90	0.00
	20.01.04	320.36	36	00.10 100.0		2.00	2.00	0.00
Т	20.01.06	9				17.80	16.70	0.00
Т	20.01.08	15				33.20	32.18	0.00
Т	20.01.09	144				86.39	57.82	0.00
	20.01.30	233				19.50	00.0	0.00
	20.02	102				35.50	18.50	0.00

		Pool	PREVEDERI ANUALE	I ANUALE		din care			
<u>ā</u> žt	Denumirea indicatorilor	indicator	TOTAL	din care credite	Trim I	Trim II			
				bugetare destinate stingerii niátilor restante					
		20.04.01	3,45		0.50	1.45	0.00	1.50	00'0
513 M	Medicamente	10.001	74 85	0.00	27.20	23.45	17.00	8.00	0.00
614 M	Materiale sanitare	20.04.02	00.01		11.50	10.00	18.50	00.6	000
615 D		20.04.04	0,04		34.00	75,16	54.80	3.00	0.00
616 BI	Bunuri de natura objectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	100.90		24.00	75.16	54.80	3.00	0.00
		20.05.30	166.96		00.40 C6 B6	41.32	14.14	26.32	0.00
	sferari (cod 20.06.01+20.06.02)	20.06	120.10		20.05	20 00	1272	26.32	0.0
T		20.06.01	117.60		38.32	20:05		0.0	00.0
		20.06.02	2.50	0.00	0.00	067	000		00.0
	archammed vis	20.11	8.50	0.00	3.00	3.50	000		
		20.13	75.50	0.00	18.20	24.50	15.40	04-11	
622 P	onala	20 14	2.00	0.00	0.00	0.00	2.00	0.00	5
623 P		10.00	1 50	0000	0.00	1.50	0.00	0.00	00.0
624 /	a 20.30,04+20.30.06+20.30.07+20.30.09+20.30.30.4	ZU.3U	1 50		0.00	1.50	000	0.00	00.0
625 F	Prime de asigurare non-viata	50.05			25.00	25.00	0.00	00.0	0.00
627	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod	51	00'De			00 20		0.00	00-00
628	51.01+51.02) Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.	51.01	50.00	0.00	25.00	00.62			000
	01.59+51.01.64+51.01.67+51.01.70+51.01.73+51.01.74)	51.01.01	50.00	00.00	25.00	25.00	0.00		
	I ransterun care insukuti puusice	57	504.40	00.0	159.53	220.27	28.40	N7-05	
	TITULL IX ASISTENTA SOCIALA (00 37.01-01-02-01-07)	57.02	504.40	00.00	159.53	220.27	28.40	96.20	20.0
	Ajutoare sociale (cod 5/.02.01 la 51.02.09)	57.02.01	434.40	0,00	138.53	199.27	21.40	75.20	00°0
632	Ajutoare sociale in numerar	E-7 CO 03	70.02	00,00	21.00	21.00	7.00	21.00	0.0
	Tichete de creșă și tichete sociale pentru grădiniță	50.2U. 10	439.84		439.84	00.0	0.00	00'0	0.00
634	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NEPAMBI IRSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	22			439.84	0.00	0.00	00.00	0.00
635	Programe din Fondul Social European (FSE)	58.02	43.85.4		21 00	000	0.00	0.00	0.00
636	Finantare nationala	58.02.01	21.98		417 86	0.00	00'0	0.00	0.00
637	Finantare externa nerambursabila	I	00.114		131.22	961.78	00.0	00'0	-113.00
638	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.2 2000-2000-2000-2000-2000-2000-2000-20	29	1,093.00			061 78	0.00	0.00	-113.00
639	2+99,20+09.00*00.00*00*00*00*00*00*00*00*00*00*0*0*0*0*0*	59.01	1,093.00		10100	289.60	15.00	00.0	0.00
640	CHELTUIELI DE CAPITAL (cod 71+72)	70	514.35			289.60	15.00	0.00	0.00
641	TTTLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	514.35			289.601	15.00	0.0	0.00
642	Active fixe	71.01	514.35	35 0.00		0.00	0.00	0.00	0.00
643	Masini, echipamente si mijloace de transport	71.01.02	113.00			289.60	15.00	0.0	0.00
544	Alte active fixe	71.01.30	401.35			583.29	195.94	135.99	-25.00
646	Invatament prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	eruc/'L			229.79	83.95	43.55	0-00
547	invatamant prescolar	65.02.03.01	76			353.50	111.99	92.44	-25.00
648	Invatamant primar	65.02.03.02	46. 177'L			1,818.43	339.10	422.71	-88.00
543	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	17-786,8			484.98	123.00	139.73	34.95
		65.02.04.01	1,036.92				-		

	Cod	PREVEDERI ANUALE	I ANUALE		din care			
Denumirea indicatorilor	indicator	TOTAL	din care credite bugetare destinate stingerii	Trìm L	Trim II	Trim III		
		0 E1E 20	plaților restante	712.76	1,333.45	216.10	282.98	-122.95
invatamant secundar superior	65.02.04.02	57'CHC'7		46 00	46.00	7.00	21.00	00.0
Atte cheituieli in domeniul invatamantului	65.02.50	00'0ZL		02 420 4	364 20	444.60	317.00	-1,461.40
Sanatate (cod 66.02.06+66.02.08+66.02.08+66.02.60)	66.02	2,357.10		001 mg/1	JUC Pac	444,60	317.00	-1,461.40
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+55+57+59) 01		2,357.10		100,000	442 60	369.50	296.00	0.00
TTTLULI CHELTUELI DE PERSONAL (cod 10.01 la 10.03)		1,478.30		202-202	264.40	361.00	290.50	0.00
	10.01	1,373.30		360.70	0L.TOE	001.00	107 076	00.0
	10.01.01	1,139,40	0.00	300.00	299.50	nc:282	24.50	000
	10.01.05	151.60	00.00	39.00	39.00	23.00	an th	
	10.01.06	4.00	00.00	0.50	1.40	1.30	0.80	<u>00-0</u>
	10 01 17	78.30	00'0	21.20	21.20	21.20	14.70	0.00
		74.00	000	0.00	74.00	00.0	0.00	0.00
Chełtuieli salańale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	00 **		0.00	74.00	0.00	0.00	000
Vouchere de vacanță	10.02.06	0.41		8.50	8.50	8.50	5.50	00.00
Contributii (cod 10.03.01 la 10.03.06)	10.03	31.00		077 8	8.50	8.50	5.50	00 0
	10.03.07	31.00		0.00	141 40	06.6	8.00	-1,461.40
TITLUL # BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.2 20		607.20	2.58	n///	2		2 40	74 10
7+20.30) Burnini si servicii	20.01	123.10		152.40	-36.50	0.00	UV U	-14 20
	20.01.01	2.40	0.30	7.40	-5.80	0.40	010	14 FD
	20.01.02	1.50	0.00	7.30	-6.20	0.30	0.0	24.6
	20.01.03	72.85	0.00	55.50	15.85	0.50	1.00	C4:2-
motrica	20.04.04	30.55	0.00	68.70	-38.35	0-10	0.10	-23.55
	00100	7.60	30 1.46	5.50	1.10	0.50	0.50	-12.40
		00 8	0.47	8.00	-3.10	2.00	1.30	-7.00
ricii pentru intretinere si functionare	20.01.30	5 -		0.00	1.10	00.0	00.0	00.0
	20.02	06.01		38.50	-21.80	1.00	1.50	-77.80
Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	zu.u4			8.00	-2.40	0:0	1.00	-8,90
Medicamente	20.04.01	; α		25.00	-17,20	0.50	0.50	-59.20
Materiale sanitare	20-04-0Z			5.50	-2.20	00.0	00'0	-9.70
	20.04.04	5		5.00	-1.50	0.30	0.50	-2.50
Bunuñ de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	eninz			5.00	-1.50	0.30	0.50	-2.50
	20.05.30	ŧ (		180	1.80	1.80	0.60	0,00
Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06			1 80	1.80	1.80	09.0	0.00
	20.06.01	Ó		00 00	24 50	3.00	2.00	-1,307.00
34+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	453.50		00.000	5450	3.00	2.00	-1,307.00
	20.30.30	453.50		00.000	00.02	65.20	13.00	00.0
E UNITATI ALE ADMINISTRATIEI PUBLICE (cod	51	271.60		n+10]		65.20	13.00	0.00
51.01+51.02) Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.	51.01	271.60		161.40	00'7C	2 UC 32	13.00	0,00
1 01 64451 01 67 +51.01.70+51.01.75751.01.45474			0.00	161 401	32,001	00.60		

Denumirea indicatori de mitari sanitare cu paturi (cod 66.02.06.01+65.02.06.03)     indicator       Servicii medicale in unitari sanitare cu paturi (cod 66.02.06.01+65.02.06.01)     66.02.06       Spitale generale     66.02.06       Servicii de sanatate publica     66.02.06.01       Me chettuieli in domeniul sanatatii (cod 66.02.50.50)     66.02.08       Atte institutii si actiuni sanitare     66.02.05.01       Cuftura, recreere si religie (cod 67.02.03+67.02.05+67.02.69)     67.02       Cuttura, recreere si religie (cod 67.02.03+67.02.05+67.02.50)     61.02       Cuttura, recreere si religie (cod 67.02.03+67.02.50)     61.02       Cuttura, recreere si religie (cod 67.02.03+67.02.50)     61.02       Cuttura, recreere si religie (cod 67.02.03+67.02.50)     61.01       Cuttura, recreere si religie (cod 67.02.03+67.02.30)     10.01       Cuttura, recreere si religie (cod 67.02.03+67.02.30)     10.01       Cutture salariale in natura     10.02.01	TOTAL         din care of buget buget           271.60         pläylior re destinate s 550.10           1,535.40         550.10           550.10         550.10           4,755.87         794.35           794.35         794.35           761.33         657.65           657.65         87.20           15.95         15.95		Trim I           161.40           161.40           167.50           676.50           1,009.25           1,009.25           188.45           188.45	Trim II 32.00 32.00 458.60 -126.40 -126.40 1,720.50 1,720.50 1,720.50	Trim III 65.20 65.20	1rim IV 13.00	
	271.60 271.60 7,535.40 550.10 550.10 6,50.10 4,755.87 794.35 794.35 794.35 761.33 657.65 87.20 87.20	0.00 0.00 0.00 2.58 2.58 3.06 3.06 0.00 0.00 0.00	161.40 161.40 333.40 676.50 1,009.25 1,009.25 1,009.25 188.45	32.00 32.00 458.60 -126.40 -126.40 1,720.50 1,720.50 1,720.50	65.20	13.00	
	Z71.60 1,535.40 550.10 550.10 650.10 4,755.87 794.35 761.33 761.33 761.33 761.33	0.00 0.00 2.58 2.58 3.06 0.00 0.00 0.00	161.40 333.40 676.50 676.50 1,009.25 1,009.25 188.45 188.45	32.00 458.60 -126.40 -126.40 1,720.50 1,720.50 1,720.50 184.00	65.20		0.00
late publica domeniul sanatatii (cod 66.02.50.50) actiunî sanifare e si religie (cod 67.02.03+67.02.05+67.02.50) RENTE (cod 10-20+30+40+50+51+55+56+57+59) NIELJ DE PERSONAL (cod 10.01 la 10.03) e în bani e în bani rană rană	1,535,40 550.10 550.10 550.10 4,755.87 4,755.87 794.35 794.35 761.33 627.65 87.20 87.20	0.00 2.58 3.06 3.06 0.00 0.00	393.40 676.50 676.50 1,009.25 1,009.25 1,009.25 188.45	458.60 -126.40 -126.40 1,887.50 1,720.50 204.10 184.00		13.00	0.00
.02.06+67,02.50) +56+57+59) 0.03)	550.10 550.10 4,755.87 4,755.87 794.35 794.35 761.33 627.65 87.20 87.20	2.58 2.58 3.06 3.06 0.00 0.00	676.50 676.50 1,009.25 1,009.25 188.45 184.40	-126.40 -126.40 1,887.50 1,720.50 204.10 184.00	379.40	304.00	0.00
.02.06+67.02.59) ++56+57+59) (0.03)	550.10 550.10 4,755.87 4,755.87 794.35 794.35 794.35 627.65 627.65 87.20 87.20	2.58 2.58 3.06 3.06 0.00 0.00	676.50 1,009.25 1,009.25 188.45 184.40	-126.40 1,887.50 1,720.50 204.10 184.00	0.00	0.00	-1,461.40
	550.10 4,755.87 4,732.95 794.35 761.33 627.65 87.20 87.20	3.06 3.06 0.00 0.00 0.00 0.00 0.00 0.00	1,009.25 1,009.25 188.45 184.40	1,887.50 1,720.50 204.10 184.00	0.00	00.0	-1,461.40
	4,755.87 4,322.95 794.35 761.33 87.20 87.20 15.95	3.06 3.06 0.00 0.00 0.00	1,009.25 1,009.25 188.45 184.40	1,720.50 1,720.50 184.00 184.00	1 476 57	432.55	0.00
	4,322.95 794.35 761.33 627.65 87.20 45.48 15.95	3.05 0.00 0.00 0.00	1,009.25 188.45 184.40	1,/20.50 204.10 184.00	1 100 25	437 55	000
	794.35 761.33 627.65 87.20 46.48	0.00	188.45 184.40	204.10	1, 10U.05	2200 EE	
30)	761.33 627.65 87.20 46.48 15.95	0.00	184.40	184.00	201.25	cc'nnz	
munca 1a (cod 10.02.01 la 10.02.06+10.02.30)	627.65 87.20 46.48 15.95	0.00			196.81	196.12	0.00
conditii de munca : firană jale in natura (cod 10.02.01 la 10.02.06+10.02.30)	87.20 45.48 15.95	0:00	152.00	151.00	162.67	161.98	0.00
1 10.02.01 la 10.02.06+10.02.30)	46.48		21.80	21.80	21.80	21.80	0.00
natura (cod 10.02.01 la 10.02.06+10.02.30)	15.95	000	10.60	11.20	12.34	12.34	0.00
	26.21	00.0	0.00	15.95	00.0	0.00	0.00
			00.0	15.95	0,00	0.00	0.00
	05.01		4.05	4.15	4.44	4.43	00.0
Contributii (cod 10.03.01 la 10.03.06)	10.11		4 15	4.15	44.4	4,43	0.0
Contributia asiguratorie pentru munca	/0./1	200	00,000	4 007 BU	777 80	60.40	0.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.2 20	2,246.60	3.06	nornac	00, 100,1	742.20	50.50	0.00
Bunuri si servicii	2,102.10	3.06	00.000	AT. 100		Uo U	0.0
Euroithtid de birou	2.90	0000	0c.U	ne:n	0000	12	00.0
Materiale nentru curatenie	7.10	0.00	1.30	1.40	7 C 7	00 G2	000
20.01.03	149.30	2.82	76.30	33.50	ne' /	20.76	
	51.90	0.07	13.80	12.40	15,30	10.40	5
	5.60	0.00	5.60	0.00	0.00	0.00	0.00
	3.40	0.00	06.0	0.80	0-30	0.80	0.00
	12.30	00'0	4.30	3.60	2.20	220	0.00
	1 869 60	0.17	255.30	928.80	683.00	2.50	0.00
icii pentru intretinere si functionare	UZ US	0.00	0000	80.70	0.00	00.00	0,00
	00.00	000	1.20	25.20	4.20	3.20	0.00
Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30) 20.05	00.00		1.20	25.20	4.20	3.20	0.00
	00.00	000		0.30	0.40	0.20	0.00
0.06.01+20.06.02)	nr.r	00.0	000	0.30	0.40	0.20	0.0
Deplasari interne, detaşări, transferari	01.4			200	5.00	5.00	00.00
316	15.00		000	00 0	3.00	0.00	0.00
Pregatire profesionala 20.13	2.00				3.00	1.50	0.00
30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	8.90		A+' '	00 00	00 %	1.50	0.00
Atte chettuieli cu bunuti si servicii	8.90		1.40	0000	224 60	171 601	00.0
TITI III VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51	1,182.00	0.00	360.00	416.00	00107		

	- POU	PREVEDERI ANUALE	ANUALE		oin care			-
Denumirea indicatorilor	indicator	TOTAL	din care credite buqetare	Trim I	Trim II	Trim III	Trim IV	
			destinate stingenii plăților restante					000
	51.01	1,182.00	0.00	360.00	418.80	231.60	171.60	n.u
Transferuri curente (cod 51.01.01 (a 51.01.28+51.01.20 a 51.01.22:51.51.51.51.51.51.51.51.51.51.51.51.51.5				360.00	418.80	231.60	171.60	0,00
	51.01.01	1,182.00		100.00	00.0	0.00	0.00	00.0
TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.2 59						000	00.0	0.00
1	59.12	100.00	0.00	100.00	0.00			000
		432.92	0.00	0.00	167.00	76.002	000	
		432.92	0.00	00'0	167.00	265.92	n nn	
TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)		C5 CEV	0.00	0.00	167.00	265.92	0.00	0.0
Active fixe	10.17	120 00		0.00	167.00	265.92	0.00	0.0
	05-L0-L/	4 025 45		444.75	513.00	561.05	406.65	00.0
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30) 61	67.02.03	24-0-26-1		232 95	243.30	316.25	222.15	0.00
_	67.02.03.02	1,014.65			080	13.20	12.90	00.0
	67.02.03.03	28.80		00'I	050 BU	731.60	171.60	0.00
le cultura	67.02.03.06	882.00		00,012	03 700 7	865 57	25.90	0.00
un si smortive (sout 67.02.05.01 la 67.02.05.03)	67.02.05	2,430.42		314.50	AC-477'L		00 3C	000
	67.02.05.01	480.62	0.00	64.50	204.70	70:021	00.02	
Sport	67.02.05.03	1,949.80	0.00	250.00	1,019.80	680.00	00-0	
Т	67.02.06	100.00	0.00	100.00	0.00	0.00	n'n	
	-7 03 50	300.000	0.00	150.00	150.00	0.00	0.00	0.0
Afte servicii in domeniile culturii, recreeni si religiei	20-70-10	12 874 50	0.00	3,790.83	3,972.26	3,881.81	2,229.60	0.00
Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+06.02. 66.02.05 Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.06+68.02.10+06.02.	20.00			0.0111.0	3 955 05	3.881.81	2,229.60	0.00
11+08.02.12+08.02.13+00-02-09 CHEI TI IIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	13,844.29		3,11,5	0,000	2 580 04	1.316.74	0.0
	10	8,943.42		2,433.80	10,10,2	2 620 65	1 297 35	0.0
	10.01	8,711.60		2,379,45	2,914.13	2, 22 00	1 147 EN	00.0
	10.01.01	7,770.20	0.00	2,163.10	2,223.50	00.062,2		
	10.01.06	49.54	0:00	11.36	14.56	12.56	0.1	
	10.01.17	883.86	0.00	200.99	272.09	272.09	138.69	00.0
	10,01,17	8.00	0.00	4.00	4.00	0.00	0.00	0.00
	nc-10.01	00.05		0.00	39.20	0.00	0.00	0.00
Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.42	00.06		0.00	39.20	0.00	0.00	0.00
Vouchere de vacanță	10.02.06	190 190		54.35	59.49	59.39	19.39	0.00
Contributii (cod 10.03.01 la 10.03.06)	10.03	192.62		2010	20 29	59.39	19.39	0.00
	10.03.07	192.62		R to	246.24	178.77	65.76	0.0
20.01 la 20.06+20.09 la 20.16+20.18 la 20.2	20	663.77	0.00	203.03	121012			000
7+20.30)	20.01	226.48	48 0.00	68.43	83.62	33.72	40.11	
	20.01.01	14.00	00  0.00	4.50	5.00		240	00.0
	20.01.02	14.80	80 0.00	4.10	3.70	3.50	3.50	0.0
Materiale pentru curatenie	20.10.02	103 50	50 0.00	42.50	28.80	10.00	22.20	0.00
incelzit, lluminat si forta motrica	20.01.03			5.17	14.46	7 86	2.56	0.00
	20.01 0.0	30	30.05				-	

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Nr. Denumirea indicatorilor	Pec	PREVEDERI ANUALE	ANUALE					
	indicator	TOTAL	din care credite	Trim I	Trim II	Trim III		
			bugetare destinate stingerii	<u></u>				
		7 96	playiol resource	2.14	2.04	1.94	1.84	0.00
Posta, telecomunicată, radio, tv, internet	20.01.08			10.02	29.62	8.32	8.21	0.00
Atte bunuri si servicii pentru intretinere si functionare	20.01.30	1.00		128.10	111.20	129.65	20.15	0.00
Hrana (cod 20.03.01+20.03.02)	20.03	389.10		406 40	111 20	129.65	20.15	0.00
Hrma parth cameri	20.03.01	389.10		1/20.10	0.00	1 10	0.60	0.00
Nucliamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	3.40		01.1		0 50	0.00	0.0
	20.04.01	1.00	00.0	0.50		000	0.20	0.00
	20.04.02	0.80	0.00	0.20	0.20	07.0	040	0.00
Materiare sanuare	20.04.04	1.60	00'0	0.40	0.40	0.40 0.22	00 1	000
Uezmectami		27.30	0.00	1.50	13.80	3 I	00 1	
Bunun de natura obiecteror de linvenidar (con zu court zu court		27.30	000	1.50	13.80	11.00	ng 1	
Atte objecte de inventar	Se oc	1.49	0.00	0.40	0.49	0.30	0.30	0.0
Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	00.02	67 F	0000	0.40	0.49	0.30	0.30	0.0
Deplasari interne, detaşāri, transferari	20.00.01			1.00	4.00	0.50	0.50	0.0
Pregatire profesionala	20.13	0.00		2.50	2.50	2.50	2.50	00.0
Protectia muncii	20.14	00-0L		54 DO	61 00	52.00	52.00	0.00
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod	CE (cod 51	226.00		01100	5	52.00	52.00	0.00
51.01+51.02) Transferuri curente (cod 51.01.01 ta 51.01.28+51.01.30 la 51.01.32+51.01.34 ta 51.	34 la 51, 51.01	226.00	0.00	707'10	0010	90 63	52 DO	0.00
01.59+51.01.64+51.01.67+51.01.70+51.01.73+51.01.74)	51.01.01	226.00	0.00	61.00	61.00	00.20	20120	000
Transferun care insuruu puolice	57	3,743.60	0.00	1,010.00	1,003.00	1,003.00	00-171	
TITLULIX ASISTENIA SUCIALA (000 31.017-01.027-01.027)	57.02	3,743.60	0.00	1,010.00	1,003.00	1,003.00	ng-171	00.0
Ajutoare sociale (cod 57.02.01 ta 57.02.09	ET 00 04	3 743 60	0.00	1,010.00	1,003.00	1,003.00	121.16	0
Ajutoare sociale in numerar		267.50		70.00	62.00	68.00	67.50	0.00
TTTLUL XI ALTE CHELTUIELI (000 39.017-39.027-39.117-39.12.09.00000) 2469 25469 30459 35459 38459 40459 41459 42		267 E	000	20.00	62.00	68.00	67.50	0.0
Sume aferente persoanelor cu handicap neincadrate	59.40	00,102		13.00	20.30	0.00	00.00	0.00
CHELTUIELI DE CAPITAL (cod 71+72)	170	00.00		13.00	20.30	0.00	0.00	0.00
TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	74			13.00	20.30	0.00	000	0.0
Active fixe	71.01	00.00		13.00	20.30	0.00	00.00	0.0
Atte active fixe				000	-3.09	0.00	00.00	0.00
810 PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (	CURENT ( 84	80.5-			3.09	00.0	00'0	0.00
811 TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL 85	E IN ANUL 85	-3.09		000	3 00	00.0	0.00	0.00
	85.01	-3.09				000	0.00	0.00
012 i su concrete in anii precedenti si recuperate in anul curent - sectiunea functionare	functionare 85.01.01	-3.09		00.0	00012	3.170.00	1,469.00	0.00
	68.02.05	10,774.00		2,965.00	3,110.00	3.170.00	1,469.00	070
Т	68.02.05.02	10,774.00		0,505.2	2010 11 (2	156.31	150.50	0.00
-	68.02.11	671.50	50 0.00	156.43	07-007	00 47 7	762 80	0.00
820 Crese	68.02.15	781.80		208.30	163.50	141-74	244.00	0.0
822 Preventrea excludent sociate (out outstanding)	68.02.15.01	350.00	00 0.00	70.00	18.00	0.01		

		PREVEDERI ANUALE	I ANUALE		din care			
Denumirea indicatorilor	indicator	TOTAL	din care credite	Trim I	Trim II	Trim III		
			bugetare destinate stingerii	<u></u>				
		434 80		138.30	145.50	129.20	18.80	0.00
Cantine de ajutor social	68.02.15.UZ			461.10	430.50	408.30	347.30	0.00
Afte cheltuieli in domeniul asiauraritor si asistentei sociale	68.02.50	1,04/_20		104 40	430.50	408.30	347.30	00.00
	68.02.50.50	1,647.20		401-10	2000	2 850 03	2 297.03	216,50
Partes a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE ( 69.02	9.02	14,765.52	195.90	5,717.79	2,005.17		4 000 40	478 70
cod 70.02+74.02)	0.02	4,438.45	0.00	2,131.04	127.64	1,110.67		
Locuinte, servicii si dezvoitare publica (coo / 0.02.037) 0.02.03 No 1 0.02.04 2 50)			000	1.350.54	-223.74	283.85	629.10	0.00
TUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)		2,005,25		1,350.54	-223.74	283.85	629.10	0,00
BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.2	8	vrena't		1 350 54	-223.74	283.85	629.10	0.00
(/+20.30) Bunuri si servicii	20.01	2,039.75		100001 F	377 74	282.85	593.40	0.00
si forta motrica	20.01.03	1,599.05		1,100.04	454.00	1 00	35.70	0.00
etinere si functionare	20.01.30	440.70		n0.0c2	00.400	826.82	440.00	178.70
	20	2,398.70		780.50	001.00	20-020 026 80	440.00	178.70
cod 71.01 la 71.03)	1.2	2,398.70		780.50	331.30	826.82	440.00	178.70
	71.01	2,398.70		780.50	00.100	70.020	00.044	178.70
	71.01.30	2,398.70	0.00	780.50	351,38	826.82	440.00	000
	70.02.06	1,877.85	5 0.00	1,254.64	-287,74	c9:797	0700	
	70.02.50	2.560.60	0.00	876.40	415.38	827.82	441.00	07.810
		10 222 01	195.90	3,586.75	2,762.13	2,750.26	1,227.93	31.80
	74.02	2 000 01		3.473.70	2,568.93	2,750.26	1,227.93	11.95
(6	01	79'0Z0'0L		2 543.70	2,176.93	2,162.26	910.52	11,95
+20.18 la 20.2	20	1,133.41				0.487.75	910 52	41.85
_	20.01	13.9.61,7		2,543.70	2,123.13	2 100 76	868.52	41.85
	20.01.04	7,521.61	51 0.00	2,488.70	2,056.13	2,100-20	00 54	000
Apa, canal si salubritate	20.01.09	218.00	0000	55.00	67.00	54.00	42.00	00.0
Materiale si prestari de servici cu caracter tuncoonal	00.02	53.80	80 0.00	0.00	53.80	0.00	0.00	0.00
Reparati curente	54	2,227.41	41 195.90	930.00	392.00	588.00	317.41	0-00
TTTLUL VI TRANSFERURI INTRE UNITATI ALE ADMINIS I RATUEL PUBLICE (VU) 51.01+51.02) 51.01+51.02)	51.01	2,227.41		930.00	392.00	588.00	317.41	0.00
Transferuri curente (cod 51.01.01 la 51.01.20+51.01.20 /a 51.01.54 / 101.54 / 101.54 / 101.54 / 101.57 / 101.77		F7 200 0	105.901	930.00	392.00	588.00	317.41	0.00
Transferuri catre institutii publice	51.01.01	- 177'7		113.05	193.20	0.00	0.00	25.85
860 CHELTUIELI DE CAPITAL (cod 71+72)	70	2005		113.05	193.20	00.0	0.00	25.85
Τ	71	306.25		113.05	193.20	0.00	0000	25.85
862 Active fixe	71.01	300.20		113 05	193 201	0.00	0.00	25.85
	71.01.30	306.25		012 000 0	2 445.98	2,652.00	1,192.73	0.00
	74.02.05	9,675,41		01:000°C	2 446 98	2.652.00	1,192.73	00.0
	74.02.05.01	9,675.41	15	01.000,0		36 80	35.20	-16.00
	74.02.06	265	597.86 0.00	8	819	000	000	53.80
	74.02.50	8	53.80 0.00		09.56		10 045 84	120.00
870 Alte servicir in domenuu protecuer ineviation	1		7 101 21	21 268.09	16,243.81	( 'cc'0A0'/		

MUINICIPIIII HIISI (CENTRALIZAT)

Multiple         Total	Г		Cod	PREVEDERI ANUALE	I ANUALE		din care			
Addited general economecta contractive of general e	<u>ะ</u> รั	Denumirea indicatonior	indicator		din care credite bugetare destinate stingerii	Trim I	Trim II	Trim III		
Method         Method         G278.h         G468.d         G308.d         G308.d <thg308.d< th=""> <thg308.d< th=""> <thg308.d< t<="" th=""><th></th><th></th><th>80.03</th><th>45,428.12</th><th>5,485.56</th><th>19,106.97</th><th>13,052.46</th><th>6,546.47</th><th>6,722.22</th><th>120.00</th></thg308.d<></thg308.d<></thg308.d<>			80.03	45,428.12	5,485.56	19,106.97	13,052.46	6,546.47	6,722.22	120.00
			70'00	45 276 14		19,004.99	13,002.46	6,546.47	6,722.22	120.00
$T_{12}(T_{12})$	1		5			155.46	24.20	3.20	2.40	-33.20
Matrix Baselial arread         Matrix Baselial arread<	T		50	180.20				00 5	240	-33.20
montener         District         Cold	-	servirii	20.01	185.26		155.46	24.20	070		00.0
Method         Description         Description <thdescription< th=""> <thdescription< th=""> <th< td=""><td>-</td><td>ני להאה התאורים</td><td>20.01.03</td><td>48.20</td><td></td><td>47.60</td><td>0.10</td><td>0.10</td><td>0.440</td><td></td></th<></thdescription<></thdescription<>	-	ני להאה התאורים	20.01.03	48.20		47.60	0.10	0.10	0.440	
Not         Cold         Cold <th< td=""><td>1</td><td></td><td>20.01.04</td><td>7.6(</td><td></td><td>2.00</td><td>2.00</td><td>1.80</td><td>D8 L</td><td>00.0</td></th<>	1		20.01.04	7.6(		2.00	2.00	1.80	D8 L	00.0
Metabolis is serviced incomediation in the contract income incomediation is serviced serviced incomediation is serviced incomediation income		Apa, canal si salubritate	20.01.08	1.2(		0.40	0:30	0.30	0.20	0.00
Multicales personal concention         No.         (32.36)         (1.37.36) </td <td>-1</td> <td></td> <td>20.010</td> <td>2.7(</td> <td></td> <td>1.70</td> <td>0.00</td> <td>1.00</td> <td>0,00</td> <td>00.0</td>	-1		20.010	2.7(		1.70	0.00	1.00	0,00	00.0
And Fundamental Servicia para servicia para la futural Variante estimationa developante futural variante estimationa developante futural variante estimationa developante estimationa developante futural variante estimationa developante estimationa developante futural variante estimationa developante futural variante estimationa developante futural variante estimationa developante estimationa developante futural variante estimationa developante estinordita variante estimationa developante futural va			00 50 00	125.56		103.76	21.80	0.00	0.00	-33.20
In RUL VI AND CONCENTE OF INTERVENCY         Intervence         Intervenc	T			497.18		359.28	-35,91	6.00	164.81	0.00
Transferencie         Constraint (accord)         Constraint (accord) <thconstraint (accord)<="" th="">         Constraint (accord)         Constraint (accord)</thconstraint>	-1	111 LUL VI MANSFERUND IN INE ON MANY PLANT AND	51 01	497.1		359.28	-35.91	00'6	164.81	0.00
		Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 91. 01 59+51 01 64+51 01 67+51 01.70+51.01.73+51.01.74)				350.28	35.91	00'6	164.81	0.00
REMARKINGSONE         Sector         44.56.7.10         5.44.37         18.44.00         18.74.16         5.74.17         5.74.16         7.72.66         9.74.16         7.72.66         9.74.16         7.72.66	ł	Transferun catre institutii publice		497.1		202.50	10 014 17	6 534 77	6.555.01	153.20
Programme directure Arrential Control and C	1	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE	58	44,593.7		18,490.25	11.410/61		5 784 16	153.20
Financial         Explore         Financial         Explore         Control	1	INERAMBURSABILE AFEALEM E CARACTER CONTRACTER EUROPEANA (FEDR)	58.01	39,219.7		16,479.72	11,133.21	0,102-10 707 66	682 04	-13.11
Finantiare external meandurabilia         56 f0 (2)         2 2668.56         5 67 4.01         10,175.55         10,000-171.57         10,075           Prenatine external meandurabilia         56.01.03         5,74.01         0.07         2,71.55         1,75.55         1,000-171.57         107.51           Prenatine external meandurabilia         56.01.03         5,74.33         2,57.43         1,55.05         1,55.06         0.00         771.57         77.55           Prenatine external meandurabilia         56.01.03         5,60.103         4,61.36         1,57.43         66.00         0.01         71.51         107.51           Prenatine external meandurabilia         56.00         1,74.45         5,66.1         1,74.05         1,57.43         66.00         0.00         0.00           Trull X/ ACTIVE NET/NANCIAFE (exd 71.47.12)         71.01         151.58         0.00         101.58         56.00         0.00         0.00           Trull X/ ACTIVE NET/NANCIAFE (exd 71.47.12)         71.01         151.58         66.00         0.00         0.00         0.00         0.00           Trull X/ ACTIVE NET/NANCIAFE (exd 71.41 8.71.03)         71.01         151.58         150.56         10.02         0.00         0.00         0.00         0.00           Trull X/ ACTIV	1	Finantare nationala	58.01.01	5,404.6		2,533.47	1000201	101.00 E 066.04	4 409 68	198.59
The final fine (g)(k)         Contract (k)         4,112,4         0.00         3,770,40         446.10         0.00         7,10,51         7,10,51           Programe din Foroid Social European (FSE)         58.02.01         5,373,31         342.57         2,012,53         1,561,47         693,36         7,10,57         7,03,51           Freatmare externa meanDurable         58.02.01         754,35         2,573,31         342,51         7,10,56         7,11,57         7,03,51           Freatmare externa meanDurable         58.02.01         754,35         2,913,61         1,740,56         558,41         653,44           Freatmare externa meanDurable         58.02.01         151,36         0.00         101,36         550,00         0.00         0.00           Active ground         50.01         101,36         550,00         101,36         572,22         572,22           Active ground as icontentiole (cod 30.20.106+80.21.104+80.21.106+80.22.106+80.20.2.106+80.22.106+80.22.106+80.22.106+80.22.106+80.22.106+80.22.106+80.22.106+80.20.100         1,10,107         1,10,107         1,10,107 </td <td>1</td> <td>Einantare externa nerambursabila</td> <td>58.01.02</td> <td>29,699.8</td> <td></td> <td>10,175.85</td> <td></td> <td></td> <td>701 54</td> <td>37.28</td>	1	Einantare externa nerambursabila	58.01.02	29,699.8		10,175.85			701 54	37.28
Programe din Fondul Social European (FE)         Sa.02         5,373.51         5,473.51         2,010.55         1,501.47         653.34           Frequene din Fondul Social European (FE)         5,602.01         45,443         256.44         653.34         107.7         107.51           Frequene extern metorial         56.02.02         451.96         20.00         10.19         653.34         653.34           Frequene extern metorial         60.71/11 a 71.03)         71.01         151.36         20.00         0.00         0.00         0.00           Arbor MA         71.01         151.36         0.00         101.36         50.00         0.00         0.00         0.00           Arbor MA         71.01         151.36         0.00         101.36         50.00         0.00         0.00         0.00           Arbor MA         71.01.30         151.36         0.00         101.36         50.00         0.00	1	Chehritei neeliaibile	58.01.03	4,115.2		3,770.40	446.70	0.00	770.85	00.0
Finantiare external         Sea.01         754.35         4.5.44         266.35         277.13         11.7.14         11.7.17         10.7.17           Finantiare external restoration         56.02.02         4,51.65         277.13         1,551.47         66.32.40         66.3.44           Finantiare external restoration         710         151.36         0.00         101.36         50.00         0.00         0.00           Finantiare external restoration         710         151.36         0.00         101.36         50.00         0.00         0.00           Active fina         710.13         71.01.30         151.36         0.00         101.36         50.00         0.00         0.00           Active fina         71.01.30         151.36         0.00         101.36         50.00         0.00         0.00           Active fina         71.01.30         151.36         0.00         101.36         5.54.47         6.742.47         6.742.47           Active fina         664.00.50.01.30         50.00         101.36         5.54.47         6.722.22         6.742.47         6.742.47         6.722.22           Active fina         664.00.50.01.30         5.00.5         10.05.97         1.365.12         2.922.43         5.45.42.4 <td>1</td> <td>browsme din Enndult Soviat Furnhean (FSE)</td> <td>58.02</td> <td>5,373.9</td> <td></td> <td>2,010,53</td> <td>95.028,1</td> <td>/e'1 //</td> <td>407 54</td> <td></td>	1	browsme din Enndult Soviat Furnhean (FSE)	58.02	5,373.9		2,010,53	95.028,1	/e'1 //	407 54	
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$	1	Figuration of the second s	58.02.01	754.3		269.58	269.49	10/-/1	10, 101	
Transportant         Term         Total		Filler devotions	58.02.02	4,619.5		1,740.95	1,551.47	663.80	4000	
Chell Unel Use CAVTAAL (add 17.01 a 17.03)         71         151.36         0.00         101.36         50.00         0.00         0.00         0.00           TITUL IX ACTIVE NETAWAICIARE (add 17.01 a 71.03)         71.01         151.36         0.00         101.36         50.00         0.00         0.00         0.00           Atchine face         71.01         151.36         0.00         101.36         50.00         0.00			0/1	151.5		101.98	50.00	00'0	nn i	
III.LUL. XX. AL. INF. NET. INVANCIATE         Control from the net. Invanciance         71.01         151.98         0.00         101.96         50.00         0.00         0.00         0.00           Active fies         71.01         151.98         0.00         101.98         50.00         0.00         0.00           Active fies         71.01.30         151.98         0.00         101.98         50.00         0.00         0.00           Active fies         71.01.30         151.98         5,485.55         13,106.57         13,052.46         6,546.47         6,722.22           Active generale economice si comerciale         80.02.01.16+80.02.01.648.02.201.646.02.01.648.02.201.645.02.645.01         81.02         3,056.52         1,705.55         1,705.55         1,705.55         1,705.55         1,715.50         586.00         1,755.60           Programe de decontrar regionalis si social         84.02         3,755.15         1,705.55         1,705.55         1,715.50         586.62         1,755.60         1,755.60           Transport         Cool 00.02.01 a 20.05+20.08 a 20.16+20.08 a 20.16+20.08 a 20.16+20.08 a 20.16+20.18 a 20.2         20.01         111.07         1,105.50         586.02         1,755.60           True Li UNURISI SERVICII (cod 20.01 a 20.05+20.08 a 20.16+20.01 a 20.05+20.08 a 20.16+20.18 a 20.2         20.	1			151.5		101.98	50.00	0.00	0.00	0.0
Active fixe         50.00         101.38         50.00         0.00         0.00           Active fixe         71.01.30         151.38         0.00         101.38         50.00         0.00         0.00           Active fixe         71.01.30         151.38         5,485.56         13,065.37         13,052.46         6,546.47         6,722.22           Programe de dezvoltare regionals es occiala         80.02.01.00         45,428.12         5,485.56         13,065.37         13,052.46         6,546.47         6,722.22           Programe de dezvoltare regionals es occiala         80.02.01.10         45,475         1,706.55         1,305.245         5,485.47         6,722.22           Tensportur (cod 34.02.07+84.02.50)         01         34.02         3,456.17         1,116.7         1,116.5         2,924.35         882.06         1,725.60           Transportur (cod 10+20+30+40.200)         01         0.00         146.17         1,116.7         1,118.50         588.00         1,726.60           TruU.LI         BUNURI SI SERVICII (cod 20.01 a 20.04+20.40.201         20.01 a 20.14+20.18 20.2         3,456.17         1,110.7         1,018.3         563.00         1,723.60           Rutur LIL         BUNURI SI SERVICII (cod 20.01 a 20.04+20.40.30)         20.01         0.00         <	1	IIITER XA ACTIVE NET INVINCING TO THE TO THE TO THE	71.01	151.5		101.98	50.00	0.00	0.00	
After active time         G,445.47         6,722.24         6,546.47         6,722.22           Actioning generate economics si connerciale (cod 80.02.01.09+80.02         80.02.01.10         45,428.12         5,485.56         13,065.57         13,052.46         6,546.47         6,722.22           Programe de dezvoltare regionata si sociala         80.02.01.10         45,428.12         5,485.56         13,052.46         6,546.47         6,722.22           Programe de dezvoltare regionata si sociala         80.02.01.10         45,428.12         5,485.56         13,052.46         6,546.47         6,722.22           Transporturi (cod 24,02.03%)         01         3,621.27         0.00         146.17         1,116.50         588.00         1,758.60         1,758.60           Transporturi (cod 24,02.03%)         01         3,621.27         0.00         146.17         1,116.50         588.00         1,758.60         1,758.60           Transporturi (cod 24,02.03%)         587.01         0.00         146.17         1,116.50         588.00         1,758.60         1,758.60           Transporturi (sociala         587.016         0.11         0.10         0.110         1,116.70         0.00         0.00         0.00         1,758.60         1,723.60           Transporturi (cod 24,02.40.40.60.71 a 20.06	1	Active tixe	71.01.30	151.		101.98	50.00	0.00	0.00	5
Interest	1	Atte active tixe Actiuni generale economice si comerciale (cod 80.02.01.06+80.02.01.09+80.02		45,428.		19,106.97	13,052.45	6,546.47	6,72222	0.021
Programe de dezvotate regiontata si social         Programe de dezvotate regiontata si social         3,556.82         1,705.65         1,705.65         2,524.35         882.06         3,056.62           Transporturi (cod 84.02.03+64.02.50)         84.02         84.02         8,751.17         0.00         146.17         1,118.50         598.00         1,758.60           Transporturi (cod 84.02.03+64.74.50)         01         3,621.17         0.00         146.17         1,118.50         598.00         1,758.60           TITULLI BUNURI SI SERVICII (cod 20.01 la 20.05+20.09 la 20.16+20.18 la 20.2         20.01         3,481.07         0.00         111.07         1,083.40         563.00         1,723.60           TITULLI RUNURI SI SERVICII (cod 20.01 la 20.05+20.09 la 20.16+20.18 la 20.2         20.01.30         111.07         0.00         111.07         0.00         0.00         0.00           Habururi si servici         0.0111.07         0.00         111.07         0.00         0.00         0.00         0.00           Arb bururi si servici         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00	1	01.10+80.02.01.30)		45,428.		19,106.97	13,052.46	6,546.47	6,722.22	0'07L
Transporturi (cod 84.02.03-84.02.60)         Transporturi (cod 84.02.03-84.02.60)         Transporturi (cod 84.02.03-84.02.60)         Transporturi (cod 84.02.60)         Transporturi (cod 10-20-30)         Transporturi (cod 20.01 la 20.66+20.06)         Transporturi (cod 111.07)         Transporturi (cod 20.01 la 20.66+20.06)         Transporturi (cod 20.01 la 20.66+20.66)		Programe de dezvoltare regionala si sociala	50 10	8.756.		1,893.12	2,924.35	882.06	3,056.62	0.0
CHELTUEL CURENTE (cod 10+20+30+50+35+55+35+55+35+55+35)         U <thu< th="">         U         U</thu<>		Transporturi (cod 84.02_03+84.02_06+84.02_50)	70.40	3.621		146.17	1,118.50	598.00	1,758.60	0.0
TrTLUL II BUNURI SI SERVICII       (cod 20.01 la 20.06+20.09 la 20.16+40.16 la 40.4       0.00       0.10       0.00 <td></td> <td>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5/+59)</td> <td></td> <td>3.481</td> <td></td> <td>111.07</td> <td>1,083.40</td> <td>563.00</td> <td>1,723.60</td> <td>0.00</td>		CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5/+59)		3.481		111.07	1,083.40	563.00	1,723.60	0.00
Intervici         20.01         111.07         0.00         111.07         0.00	ł.	TTTLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.1 7+20 30)				444.07	0.00	0.00	00.0	0.00
Alte bururi si servicii pentru intretinere si functionare         20.01.30         111.07         0.00         11.07         0.00         1.123         0.00         1.723.60         35.10         35.10         35.10         35.00         <	1	(r.t.c) Bunuri si servicii	20.01	111		111.07		0.00	0.00	0.00
Reparati curente         20.02         3.370.00         0.00         35.10         35.00 <td>1</td> <td>Alte bunuri si servicii pentru intretinere si functionare</td> <td>20.01.30</td> <td>111.</td> <td></td> <td></td> <td>1 083.40</td> <td>563.00</td> <td>1,723.60</td> <td>0.00</td>	1	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	111.			1 083.40	563.00	1,723.60	0.00
TITLUL N SUBVENTI (cod 40.03+40.30)         40         140.20         0.00         35.10         35.00	1	Reparatii curente	20.02	3,370		01 36	35.10	35.00	35.00	0.00
Subverifi pentru acoperirea diferențelor de preț și tarif         40.03         140.20         0.00         33.10         0.00         33.10         0.00         1,726.35         1,726.35         1,726.35         1,726.35         1,726.35         1,726.35         1,726.35         1,726.35         1,726.55         1,776.55         1,776.55         1,776.55         1,776.55         1,776.55         1,776.55         1,776.55         1,776.55         1,776.55         1,776.55         1,776.55	1	TITLUL IV SUBVENTI (cod 40.03+40.20+40.30)	40	140		01.00		35.00	35.00	0.00
CHELTUIEU DE CAPITAL (cod 71+72) 7.05.65 1.7.746.35 1.7.05.65 1.7.746.35 1.000.00 2010 1.000.00 2010 1.000.00 1.7.701 1.000.000 1.0000 1.7.701 1.000.000 1.7.701 1.000.000 1.7.701 1.000.000 1.7.7001 1.0000 1.7.701 1.0000000000		Subventii pentru accoentrea diferențelor de preț și tarif	40.03	140		10.00	1	284 06	1 298.02	00.0
	. 1.	CHET THEILINE CAPITAL (cod 71+72)	70	5,134		1,746.95	leoreng'L	00.002		

_						din care	a		Influenta
			PREVEIJERI ANUALE	ANUALE				T N/	
žΰ	Denumirea indicatonior	indicator	TOTAL	din care credite bugetare	Trim I	Trim II			
				destinate stingeni					
						1 005 25	284.05	1.298.02	0.00
	TTTT N ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	5,134.88	1,705.65	1,/46.95	00000		1 200 02	
121		74 M	5,134.88	1,705.65	1,746.95	1,805.85	284.05	1,230.04	
328	Active fixe			1 705 65	1 746 95	1,805.85	284.06	1,298.02	0.00
000	Atta artive fixe	71.01.30	0,104.00				30 000	3 056 62	0.00
		84.02.03	8,756.15	1,705.65	1,893.12	2,324.30	607900	100 20	000
5	Iransport runer (cou ottut vuo ila ottutto)	ex 02 02 02	156.70	0.00	51.60	35.10	35.00	00.65	0.00
ŝ	Transport in comun	40.00.000		1 406 08	1 841 57	2 889.25	847.06	3,021.62	00.0
		84.02.03.03	8,599.45					207 00	
334	Strazi	07.07	1 070.00	0.00	268.00	267.00	Z68.00	017-797	201
941	Afte actiuni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50)	20.10			268 00	267 00	268.00	267.00	00.0
		62	1,070.00	0.00	nn bhz			00 200	
942	OPERALIUNI FINANCANE (00 00 01)		1 070 00	0.00	268.00	267.00	268.00	nn-/07	04-0
943	TITLUL XIX RAMBURSARI DE CREDITE (cod 81.01+81.02)	10			JAR ON	267.00	268.00	267.00	0.00
AAA	Ramhursari de credite interne	81.02	1,070.00			00 1.90	268.00	267.00	0.00
5		81.02.05	1,070.00	0.00	268.0U	nn <sup>,</sup> 107	20.004		000
945	Rambursan de credite areiterite uatolier publice mucho social	01 00 E0	1 070 00	0.00	268.00	267.00	268.00	267-00	00-0
951	Atte actiuni economice	nc-71.19			000	00'0	00'0	0.00	0,00
953	VII. REZERVE, EXCEDENT / DEFICIT	96.02	0,0			-			
					114				

Mii Leì

Conducatorul institutiei,

07 In Ciupilan Noan-

UDE · Sty

Conducatorul compartimentului financiar-contabil,

1 | | | Ec. Trofin Safta

ROMANIA JUDETUL: VASLUI JNITATEA: MUNICIPIUL HUSI - CIF: 3602736

## BUGETUL LOCAL pe anuf 2022 Rectificare din data '29.06.2022' - Bugetul local - Sectiunea Functionare

		DDEVENERI ANIALE	ANLIALE		din care			
Denumirea indicatonilor	indicator	TOTAL	din care credite	Trim	Trim II	Trim III	Trim IV	
			bugetare destinate stingerii nătilor restante					
	10.00	53 704 16	0.00	16,078.25	14,796.11	12,632.76	10,197.04	co.c /o'L-
le - Total	10.01	54 788 4F	0.00	14,947.55	14,455.91	12,229.46	9,655,54	-212.25
I VENITURI CURENTE (cod 00.03+00.12)	00.02	24-002*1 C	000	14 748 35	15,317,83	12,463.39	11,630.69	-53.31
A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	54,160.27		6.528.11	6,740.32	4,591.32	4,277.99	59.63
A1. MAPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06 00.04	00.04	22,137.74	000		E 2000	4 474 63	4,270,56	0.00
+00.07) A1.2 MPDZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA	00.06	21,858.18	0.00	6,473.77				
	13 10	37.18	00.0	10.18	6.00	00.6	nn 6	
Impozit pe venit (cod 03.02.17+03.02.18)	20.00	37.18	00.0	10.18	900.6	00.6	9.00	0.0
Impozitul pe veniturile din transferul proprietatior imobiliare din parmonul persona	01.00	21 821 00	0.00	6,463.59	6,630.22	4,465.63	4,261,56	0.00
Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04+04.02.05+04 tot.uz on cos	20.40		8	A 107 84	5.774.47	4,109.88	3,905.81	0.00
statcate din impozitul pe venit	04.02.01	17,898.00	0. 1	10' INI 'F	255 75	355.75	355.75	00.0
Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea	04.02.04	1,423,00		d).cd5		000	000	0.00
bugetekor locale o	04.02.05	2,500.00		2,000.00	00.005	116.60	7.43	59.69
AUTO AT A AT TE IMPOZITE PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 05. 00.07	00.07	279.56	0.00	54.34	01-101		Ţ	50.60
(C2)	05.02	279.56	0.00	54.34	101.10	116.69	(-4-)	
Afte impozite pe venit, profit si castiguri din capital (cod up.uz.pu)	00.00 ED	279.56	0.00	54.34	101.10	116.69	7.43	BO'BC
Afte impozite pe venit, profit si castiguri din capital	102,02,00	E 476 41		1,826.28	2,150.77	1,199.95	299.40	0.0
A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09			1.826.28	2,150.77	1,199.95	299.40	00.0
Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	0,4/0,41		1 123.72	1,351.37	644.77	167.86	0.00
Impozit si taxa pe cładini (cod 07.02.01.01+07.02.01.02)	07.02.01	3,201.12		682.80	447.16	250.95	68.89	00.0
Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	1,449.60		COUTY	904.21	393.82	98.97	0.00
Impozit si taxa pe cladiri de la persoane jurídice	07.02.01.02	1,837.92		10000	719.80	361.80	44.30	0.00
Impoziti si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.03)	07.02.02	6/100/1		395.42	249.80	140.80	35.30	0.00
Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	76.120		101 10	289.00	139.00	9.00	0.00
impozitut si taxa pe teren de la persoane jurídice ")	07.02.02.02	558.19		21.1.21	181.00	82.00	0.00	0.00
Immorzitui de terenul din extravilan *)	07.02.02.03	407.28			79 60	193.38	87.24	0.00
Trave indiciare de timbru si alte taxe de timbru	07.02.03	401.90		41.57	6 406 74	6.672.12	7,053.30	-113.00
A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02 00.10	2 00.10	26,546.12		0,343.30		6 331 00	6.906.00	-113.00
)   S. main definition of the cond 11,02,01+11,02,02+11,02,06)	11.02	24,649.00		5,556.00	0,000,00	3.816.00	4.670.00	-113.00
Sume defaticate din taxa pe valoarea adaugata pentru finantarea cheltulelilor Sume defaticate la nivelul comunelor, oraselor, municipillor, sectoarelor si	11.02.02	15,036.00	0.00	007:507.5	20-14C <sup>1</sup> 0		2 226 M	
Municipiului Bucuresti	e 11.02.06	9,613.00	00.00	2,347.00	2,515.00	7,515.UU	2000	0.0
Sume defaicate din taxa pe valoarea aucuyata penur cumuru		010	000	000	0000	0.16	200	•

AITHINGTON IN CONTRACTOR

	indicator	TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim 11	Trim IV	
Immonth the structure of the structure o	15.02.01	0.16		0.00	00.0	0.16	0.00	0.00
zarii bunurilor sau pe desfasurarea de	16.02	1,896.96	00.0	837.96	570.74	340.96	147.30	0.00
	16.02.02	1 896 96	0.00	837,96	570.74	340.96	147.30	0.00
	16 02 02 01	1 322 02		593.52	412.74	237.46	78.30	0.00
	10,04,04,01	572 04		244.44	158.00	103.50	69.00	0.00
ca asupra mijioacetor de transport detinute de persoane juridice )	10.02.02.02			199.20	-861.92	-233.93	-1,975.15	-158,94
	71.00			318 45	572 06	437.00	387.00	0.00
	00.13	14.51		318.45	572.06	437.00	387.00	0.00
01+30.02.05+30.02.08+30.02.50)	30.02	10-41 / 1 37 07 3 7		318 45	407.00	437.00	387.00	0.00
	30.02.05	04.940,1		318 45	407.00	437.00	387.00	0.00
Alte venituri din concesiuni si inchineri de catre institutile publice	30.02.00.30	34.84C,1		000	165.06	000	0.001	0.00
	30,02.08	165.06			165.06		00.0	00.0
	30.02.08.02	165.06		nn n	00.001	e70.03	236215	-158.94
	00.14	4,586.32		92.611-	-1,433.30			
Venituri din prestari de servicii si atte activitati (cod 33.02.08+33.02.10+33.02.12+3 a m 24+33 00 77+33 00 28+33 07 500	33.02	134.17		4.37	119.94	00°C	07 C C	
	33.02.08	4.02	2 0.00	1.02	0.14	1.86	1,00	0.0
natorilor legali pentru intretinerea copillor in crese	33.02.10	13.04	4 0.00	3.04	3.50	3,50	3.00	0.00
Γ	33.02.12	1.11	1 0.00	0.31	0:30	0.30	0.20	0.00
	33.02.50	116.00	0.00	0.00	115.00	0.00	00.0	0.0
.02.03+35.02.50)	35.02	1,112.59	9 0.00	258.59	374.30	287.00	192.70	00.00
e	35.02.01	1,112.59	0.00	258.59	374.30	287.00	192.70	0.0
pecialitate	35.02.01.02	1,112.59	0.00	258.59	374.30	287.00	192.70	0.00
	36.02	2,365.96	0.00	1,075.96	718.00	533.08	38.92	0.0
Т	36.02.05	50.18	8 0.00	15.18	10.00	15.00	10.00	0.0
	36.02.06	2,305.71	0.00	1,057.71	706.00	516.08	25.92	0.0
i date sycologie A lib. scolbrid	36.02.50	10.07	00.0	3.07	2.00	2.00	3.00	0,0
Transformi universione attesta dacat surfixiantifila (rend 37.02.01.50)	37.02	-8,199.04	0.00	-1,458.17	-2,646.22	-1,496.67	-2,597.97	-158.94
l raisie un vounare, area occas suovenus voo orean. Närsämine pin sootines de finctionare rentu finantarea sectiunii de dezvoltare a	_	-8,199.04	1000 0.00	-1,458.17	-2,646.22	-1,496.67	-2,597.97	-158.94
bugetului local (cu semnul minus)		7 416 70		1.130.70	340.20	403.30	541.50	-1,461.40
IV. SUBVENTII (cod 00.18)		01.014,2		1 130 70	340.20	403.30	541.50	-1,461.40
SUBVENTII DE LAALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43. 02)		2,415,/		1 100.10 1 100.10	00.015	403 30	54150	-1.461.40
Subveriji de la bugetul de stat (cod 42,02,01+42,02,05+ 42,02,10+42,02,12 la 42,0 2,21+42,02,28+ 42,02,29+42,02,32 la 42,02,36+42,02,40 la 42,02,42+42,02,44 la 42,02,46+42,02,51+42,02,52+42,02,54+42,02,55+42,02,55+42,02,80+42,02,81+42, 2,02,65+42,02,66+42,02,67+42,02,69+42,02,75+42,02,79+42,02,80+42,02,81+42,	42.02	2,415,70	0	0.50001				
UZ 82+42.02.04) Subventii pentru acordarea ajutorului pentru incatzirea kouintei si a suplimentului	42 02 34	350.00	00.00	00.07	18.00	18.00	244.00	00.00
de energie alocate pertru consumul de cumuusuum suuz sysou per uner	42.02.41	2,046.40	40 0.00	1,056.20	322.20	370.50	297.50	-1,461.40
	42.02.79	19.30	30 0.00	4.50	00.00	14.80	0.00	0.00

	Cod	PREVEDERI ANUALE	ANUALE		ain care			
Denumirea indicatorilor	indicator	TOTAL	din care credite bugetare destinate stingerif	Trim I	Trim II	Trim III	<u>&gt;</u>	
	M 07 00 CV	19.30	playing residence	4.50	0.00	14.80	00.0	0.00
Subventii pertru finantarea jiceelor tehnologice cu profili prepondereni aginou,			04 JUC	46 NTR 25	14.796.11	12,632.76	10,197.04	-1,673.65
	49.02	53,704.16		10,010,05	14 532 20	12.364.76	9,930.04	-1,673.65
CHERTRINE (CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	52,637.25	Zr.	n7/010/01	00 - 20	द ∆57 59	4,048,59	-3.50
True is the interior of the sound (cod 10.01 la 10.03)	10	20,425.62	0.00	5,264.45	55*+C0'D	35 222	3 963.34	4,40
	10.01	19,650.82	0.00	5,145.97	c1.202,c		2 270 05	06 0-
Cheftuiei salanale in bani	10 01 01	17,126.28	0.00	4,543.56	4,569.40	4,640.3/	0°776,0	0.0
Salanî de baza	10.10.1 10.10	345 10	00.0	90.80	87.30	90.80	76.20	ñ 7
Sporuri pentru conditii de munca	cn.tu.ut	01.010 010		84,99	62.76	97.96	132.62	00.0
Alte sporuri	10.01.06	0.0.0		64.30	60.80	64.30	66.60	0.00
Indemnizatii platite unor persoane din afara unitatii	10.01.12	N0.002		358.32	423.89	439.93	314.97	0.00
Îndemnizații de hrană	10.01.17	11.750,1		4 00	4.00	0.00	0,00	00-0
Atte drepturi salariale in bani	10.01.30	8.00			315,65	0.00	0.00	0.90
Cheftuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	315.65		000	315.65	0.00	00.0	06.0
Nouchere de vacantă	10.02.06	315.65		440.40	131 19	124.23	85.25	0.00
Contributii (cod 10.03.01 la 10.03.06)	10.03	459.15	0000	0.00	7.20	0.00	0.00	0.00
Contributi de asigurari sociale de stat	10.03.01	7.20		000	0.25	0,00	0.00	00-0
Contributii de asiquran de somaj	10.03.02	0.25		00.0	250	00.00	0.00	0.00
Contributi de asicurari sociale de sanatate	10.03.03	2.50		20.0	010	0.00	0.00	0.00
Contribution of a secondary pentitor accidente de munica si boli profesionale	10.03.04	0.10			210	00.0	00'0	00.0
contributir nt concernit si indemnizatii	10.03.06	0.45		0.00		124 23	85.25	00.0
Contributes seturitzinde pertitu muncă	10.03.07	448.65		110.40	201021 C 404 47	4 654 97	4.058.93	-1,557.15
Contributed asylutations pointer manual 20 01   a 20 06+20 09   a 20.16+20.18   a 20.2	20.2 20	21,093.85	9.83	6,885.78	5,494.17	t,004.51		
111LULII BUNUKI SI SERVICII (LOU ZACH IL ZUCO 2001) 7+20,30)		15 684 51	9.49	5,879.37	3,840.70	3,752.08	2,212,36	-225.65
Bunuń si servicii		US DY F		49.93	35.22	33.43	30.72	-14.20
Fumituri de birou	20.01.01	149-30		42.38	35.37	53.48	35.37	-14.50
202 Materiale pentru curatenie	20.01.02	00001		1,915.18	172.62	424.95	888.59	-2.45
203 Incalzit, Iluminat si forta motrica	20.01.03	9,707.07 8 037 07		2,678.13	2,181.24	2,215.57	962.13	-65.40
204 Apa, canal si salubritate	20.01.04	00 96		10.50	10.50	9.50	7.50	0.00
205 Carburanti si lubrifianti	20.01.05	30.00			8.00	7.50	4.50	00.0
206 Piese de schimb	20.01.06	01:00			57.04	51.94	51.54	0.00
	20.01.08	2321			140.30	123.40	98.48	-90.40
T	20.01.09	535.58			1.200.41	832.31	133.53	-38.70
Т	20.01.30	3,092.39			1.288.30	582.50	1,723.60	53.80
Т	20.02	3,/18.89			121.20	129.65	20.15	0.00
	20.03				121.20	129.65	20.15	0.00
213 Hrana pentru oameni	20.03.01	022.10			13.70	37.60	20.60	-77.80
215 Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	0/met			-0.95	1.00	250	8-90
			44 E.C.L					

Inductor         TOTAL         Inductor         Total		1 200	PREVEDERI ANUALE	ANUALE		din care			
Manualise antimation         Dis during antimation <thdis antimation<="" during="" th="">         &lt;</thdis>	Denumirea indicatorilor	indicator	TOTAL	din care credite bugetare destinate stingerii	Trim I	Trim B	Trim III.	2) mrt	
Number determination         Disk of the manual determinatin         Disk of the manual determination <th></th> <th></th> <th></th> <th>playlor resea</th> <th>52.40</th> <th>6.45</th> <th>17.70</th> <th>8.70</th> <th>-59.20</th>				playlor resea	52.40	6.45	17.70	8.70	-59.20
Quedificantial (number as exploriment)         Disolate (and an exploriment)         Disolate (and an exploriment)         Disolati (and an exploriment)		20,04.02	97.08		17 40	8.20	18.90	9.40	-9.70
Subsection         State         Cond		20.04.04	53.90		00 02	156.76	87,60	14.10	-2.50
Distance in the condition of the condite condite condition of the condition of the condition of the c		20.05	336.66		10-20	00.00	000	00'0	00.0
		20.05.01	33.20		0.00	07.55	00.70	101 25	-250
Ansolution contract interference         Distance         Contract interference         C 2 (c)         C 2 (c) <thc (c)<="" 2="" th=""> <thc (c)<="" 2="" th=""> <thc (c)<="" 2="" td="" th<=""><td></td><td>20.05 30</td><td>303.46</td><td></td><td>78.20</td><td>123.56</td><td>87.60</td><td>14,10</td><td>000</td></thc></thc></thc>		20.05 30	303.46		78.20	123.56	87.60	14,10	000
Dependent instanciality (metalent instanciality) (metalent instancinstrent instanciality) (metalent instanciality) (metalen			153.69		47.52	52.11	21.64	32.42	202
Opposite         Control         Contro         Control <thcontrol< th=""> <t< td=""><td></td><td>20.00</td><td>154 10</td><td></td><td>47.52</td><td>49.61</td><td>21.64</td><td>32.42</td><td>2.00</td></t<></thcontrol<>		20.00	154 10		47.52	49.61	21.64	32.42	2.00
Operative in entrained         District         Control         C220         C020         C220         C020         C220         C020         C220         C020         C220         C020         C220         C220 <thc200< th="">         C220         C2200</thc200<>		20.06.01			0.00	2.50	0.00	0.00	0.00
Current patiential controlleruler         Curr		20.06.02	67		12.20	8.50	5.00	7.00	00.00
Register perdelected         Exist         Units         Units <thunits< th="">         Units         Units<!--</td--><td></td><td>20,11</td><td>32.7</td><td></td><td>22.20</td><td>42.40</td><td>18.90</td><td>17.90</td><td>00.0</td></thunits<>		20,11	32.7		22.20	42.40	18.90	17.90	00.0
Protection number         Data         Control         Contro         Control		20.13	101.4		0.50	2.50	6.00	2.50	0.00
Mathematic (add 31.00.01 ± 20.300 0+20.30.07+20.300 0+20.30.01)         50.300         50.12.00 $0.00$		20.14	13.5(		242.40	32 00	14.00	8.30	-1,307.00
Prime de segurar traveta         20,30,05         1,50         20,00         52,40         52,50         14,00         6,50         1,5000           Alle oblikation traveta         20,30,10         72,249         0.00         52,249         155,00         147,70         160,00         0.0           DTULL VSTERJERT for a field of f		20.30	502.71		012,216	1 50	0.00	0.00	00'0
Affic channel is served.         (20.30.3.5)         (20.30.3.5)         (20.30.3.5)         (20.30.3.5)         (20.30.3.5)         (47.7.0)         (40.00) $(4.7.0)$	•	20.30.03	1.5		00.0	33.50	14.00	8.30	-1,307.00
TITL II. The function of a contract affective function         00         722.46         0.00         222.46         153.00         147.00         150.00         0.00           Doubsard affective function         603 00 11 a contract         00         722.48         153.00         147.00         150.00         0         0           Doubsard affective function         603 00 11 a contract         00         722.48         153.00         55.10         55.00         55.00         55.00         55.00         55.00         55.00         55.00         55.00         55.00         55.00         55.00         55.00         55.00         50.00<	vicili	20.30.30	501.2		04:710	00 00	147 00	160.00	0.00
Difference clarence pondinge inferner (cod 30.01, 17+30.01.03)         30.01         72.2.4.8         0.00         22.2.4.8         183.0.0         77.7.0         160.00         0           Disbardia difference (cod 30.01, 17+30.01.03)         30.01         722.4.8         0.00         35.10         35.00		30	722.4		232.49	100,001	00 271	160.00	0.00
update attent attent attent         0.001 mm         722.46         0.001 mm         222.46         153.00         71.00	IIIILUL III DUDANU (www.www.) 	30.01	722.4		232.49	183.00	00 67 5	160.00	0.0
Undertragent enclorential         40         44.00         0.00         55.10         35.10         35.00<		30.01.01	722.4		232.49	163,00	05 00	25 DO	00.0
TITLL IV SURVERING cond attraversary         Trutu V	Dobarzi alerente datoriet puotoe niterre diroco	40	140.2		35.10	35.10	00.02		000
Sub-reaching internation of the mark internatinex internation of the mark internation of the mark inte	TITLUL IN SUBVENTI (cod 40.03+40.20+40.30)	50.05	140.2		35.10	35.10	35.00	00.00	
III.ULV TRANSFERURU NITRE UNITATIALE ADMINISTRATILE ADMINI	Subvenții pentru acoperirea diferențelor de preț și tart	- 1	4.454.1		1,896.68	892.89	945.80	718.82	0.00
Transferund unzerter (cod 57, C) T(120+57, 10, 13e) a 51, 01, 23e+51, 01, 34 a 51, 123e+51, 01, 3a 15, 01, 23e+51, 01, 3a 15, 01, 23e+51, 01, 3a 14 a 51, 123e+51, 01, 3a 14 a 51, 123e+51, 01, 3a 15, 01, 23e+51, 01, 3a 14 a 51, 123e+51, 01, 3a 15, 01, 23e+51, 01, 24e+10, 12e+51, 01, 23e+51, 01, 21e+10, 12e+51, 01, 21e+10, 12e+10, 12e+51, 01, 21e+10, 12e+51, 01, 21e+10, 12e+51, 01, 21e+10, 12e+10, 12e+110, 12e+10,	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (000				1 896 681	892.89	945.80	718.82	00'0
Tensishering in the stating	Transferuit curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51. Transferuit curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.		4,454.			08 000	945.80	718.82	0.00
Intransmentance         67         4,248.00         0.00         1,103-35         1,223.27         1,031,40         823.80         0           Alutrene sociale in numerar         57.02.01         57.02         4,248.00         0.00         1,166.55         1,223.27         1,031,40         823.80         0           Alutrene sociale in numerar         57.02.05         57.02.01         4,178.00         0.00         1,148.55         1,223.27         1,031,40         823.80         0           Alutrene sociale in numerar         57.02.01         57.02.03         77.00         0.00         1,148.55         1,021,40         82.80         0           Alutrene sociale in numerar         57.02.05         0.00         1,448.55         1,021,40         82.80         0         0           Tichete de creeja și therte sociale permin grădiniță         57.02         0.00         1,148.55         1,021,40         82.80         0         0           Sustinerea culteior         55.65         1,563.17+56.17+56.17+56.17+56.17+56.17+56.17+56.17+56.2         59.0         10.00         0.00         11.07.00         0.00         0.00         11.02.10         7.00         21.00         0.00         11.02.11         0.01         0.00         0.00         0.00         0.01	01.59+51.01.64+51.01.67+51.01.70+51.01.20+51.01.70+51.01.77		4,454.	\$	1,890.001	20 200 1	1 031 401	823.80	0.00
Intervention         57.02         57.02         57.02         61.02         1.185-30         1.185-30         1.185-30         1.122.27         1.102440         802.80         70         71.00         71	TTT1111 IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	4,2481		100-001	16 866 1	1.031.40	823.80	0.00
Numeration         57,02.01         4,178.00         0.00         1,148.00         7.00         21.00         7.00         21.00         7.00         21.00	Ainthoare sociale (cod 57.02.01 ka 57.02.05)	57.02	4,248.		1, 109-00	1 202 27	1,024.40	802.80	0.00
Tructure de creasi si tricrete sociale pertru gráchinfá         57,02.03         77,02.03         77,000         0.100         21,100         1.048.76         93.00         84.90         -113           Tructure de creasi si tricrete sociale pertru gráchinfá         55,01 + 50,01 + 50,01 + 50,02 + 50,11 + 50,12 + 50,17 + 50,25         59         1,552,90         0.00         326.21         1,048.76         93.00         0.00         0.00         -113           2 + 50,25 + 50,37 + 50,35 + 50,31 + 50,12 + 50,17 + 50,12         59,01         1,093.00         0.00         131.122         961.78         0.00         0.00         -113           2 + 50,25 + 50,37 + 50,35 + 50,31 + 50,12 + 50,1	Airthoarte sociale in numerar	57.02.01	4,178		1, 140.00	0016	7.00	21.00	0.00
THUL XI.TE CHELTUTELI         (cod 59.01+59.02+59.11+58.12+59.15+59.17+59.2         59         1,552.90         0.00         131.22         56.178         0.00         0	Trehete de cresă și tichete sociale pentru grădiniță		70		00.12	1 048 78	93.00	84.90	-113.00
2456.25459.304-59.347-59.41-59.42)       58.01       1,033.00       0.00       131.22       961.78       0.00       0.00         Burse       156.25459.304-59.347-59.474-59.474-59.474       58.01       100.000       0.00       0.00       0.00       0.00       0.00         Burse       100.000       0.00       0.00       0.00       95.00       95.00       97.00       93.00       267.00       94.90       0         Subtracted cutedor       59.40       1,070.00       0.00       268.00       267.00       288.00       267.00       26	TTTT UI XIALTE CHELTUIELI (cod 59.01+59.02+59.11+58.12+59.15+58.17+59.2		1,552.		77 070			000	-113.00
Burse         0.00 <t< td=""><td>2+59.25+59.30+59.35+59.38+59.40+59.41+59.42)</td><td>_</td><td>1,093.</td><td></td><td>131.22</td><td>961.78</td><td></td><td></td><td></td></t<>	2+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	_	1,093.		131.22	961.78			
Sustinerere cutted         59.40         356.90         0.00         95.00         87.00         93.00         87.00         93.00         84.90         94.90         94.90         94.90         94.90         94.90         94.90         94.90         94.90         94.90         94.90         94.90         94.90         94.90         94.90         94.90         94.90         94.90         94.90         267.00         268.00         267.00         268.00         267.00         268.00         267.00         268.00         267.00         267.00         267.00         267.00         267.00         267.00         267.00         267.00         267.00         267.00 <t< td=""><td>Burse</td><td></td><td>100</td><td></td><td>100.00</td><td>0.00</td><td>00.00</td><td>nn'n</td><td></td></t<>	Burse		100		100.00	0.00	00.00	nn'n	
Sume afterinte persoanelor cu handicap neincadrate         D3.4.0         T,070.00         0.00         268.00         267.00	Sustinerea cultelor	139. LK	359		95.00	87.00	93.00	84.90	0.00
OPERATUNI FINANCIARE (cod 80-81)       79       1,070.00       0.00       268.00       267.00       267.00       267.00         TITLUL XX RAMBURSARI DE CREDITE (cod 81.01+81.02)       81       1,070.00       0.00       268.00       268.00       268.00       267.00       267.00         Rambursari de credite interne       81.02       1,070.00       0.00       268.00       268.00       268.00       267.00       267.00         Rambursari de credite aferente datoriei publice interne locale       81.02.05       1,070.00       0.00       268.00       267.00       267.00       267.00         Rambursari de credite aferente datoriei publice interne locale       81.02.05       1,070.00       0.00       268.00       267.00       267.00       267.00         Rambursari de credite aferente datoriei publice interne locale       81.02.05       1,070.00       0.00       268.00       268.00       267.00       267.00         Rambursari de credite aferente datoriei publice interne locale       81.02.05       9.00       0.00       3.09       0.00       0.00	Sume aferente persoanelor cu handicap neincadrate	03-40	020		268.00	267.00	268.00	267.00	0.00
TITLUL XX RAMBURSARI DE CREDITE (cod 81.01+81.02)       81       1,070.00       0.00       268.00       267.00       267.00       267.00         Rambursari de credite interne       81.02.05       1,070.00       0.00       268.00       267.00		6/			268.00	267.00	268.00	267.00	0.00
Rambursari de credite interne         81.02         1.0/10.00         268.00         268.00         268.00         267.00	TITLUL XIX RAMBURSARI DE CREDITE	01	1010		268.00	267.00	268.00	267.00	0.0
Rambursari de credite afterante datoriei publice interne locale 81.02.05 1,07.000 0.00 0.00 0.00 0.00 0.00 PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT ( 84 - 3.09 0.00 0.00 0.00 0.00 0.00 0.00 0.00	Τ	81.02	0/0.1		268.00	267.00	268.00	267.00	0.00
PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT ( 84	-	81.02.05	1/0/1		00.0	3.09	00.0	0.00	0.0
	Τ		۳ 		22.2				

	Pou	PREVEDERI ANUALE	IANUALE					
Denumirea indicatorilor	indicator	TOTAL	din care credite	Trim I	Trim II			
			bugetare destinate stingerii					
		50 S	playlor restance	0.00	-3.09	00.0	0.00	0.00
TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL IN	<u>`</u>	2			2 00	0.00	0.00	0.00
CURENT CURENT	85.01	-3.09	0.00	0.0	60.°	000	00.0	0.00
Platt electuate in anii preceutriu si recepcione in anii mireni - sectimmea functionare [85,01,01	5.01.01	60°\$°	0.00	0.00	-3.UB	00.0	2 470 BR	-78.00
Plati efectuate in anii precedemi si recuperate in anui uuran. acourt on co ani is	60.02	9.261.49	3.00	2,481.39	2,323.30	2,277.00	00.611.2	00 00
[70:00x70:00x70;00x70;004770		7 679 20	3.00	2,028.90	1,937.70	1,900.60	1,812.00	n.o.
	20.13	00 000 -		2.028.90	1,937.70	1,900.60	1,812,00	-78.00
55+56+57+59)	01	ו'פומילה		1 705 30	1.748.20	1,728.60	1,674.30	0.02
	10	6,856-40		00 400 7	1 581 90	1.689.60	1,630,30	00.0
	10.01	6,569.10		nc' 100'I		1 153 50	1 339 10	0.00
ale it caru	10.01.01	5,643.00	00.00	1,450.00	1,401.40	1,402.00	114 80	00 0
Salarii de baza	10.01.06	300.50	0.00	67.10	40.60	/8.00	00.41	
	0.10.0	256 OD	0.00	64.30	60.80	64.30	66.60	DULU DULU
i platite unor persoane din afara unitatii	10.01.12	10 10 10 10 10 10 10 10 10 10 10 10 10 1		85.90	79.10	94.80	109.80	0.00
	10.01.17	369.50		0000	130 501	0,00	00.0	0.00
red 10 02.01 la 10.02.06+10.02.30)	10.02	130.50		nn:n	100.00	000	0.00	0.0
	10.02.06	130.50	0.00	0.00	ne ne l		44.00	00.0
	10.03	156.80	0.00	38.00	30.0C	20.00	00 11	000
	10.03.07	156.80	0.00		35.80	00'RC	00-t+	00.87
	00	730.40	10 3.00	298.60	164.50	147.00	00.021	
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.2 7-20 aŭ	Ş	000	3.00	234.00	127.50	124.00	110.50	-78.00
servicii	20.01	00.080			20.00	20.00	20.00	00'0
	20.01.01	84,00			2.00	2.00	1.80	0.00
• Extended monthly on transformed	20.01.02	8.80			00 36	25.00	30.00	00.0
	20.01.03	160.50		0	00.02	09.0	2 60	0.0
Incatzit, iluminat si torta mourca	20.01.04	12.60	60 0.00	3.50	3.00	20.0		000
Apa, canal si salubritate	20.01.05	26.00	00 0,00	7.50	7.50	6.50	4.00	
Carburanti si lubrifianti	20.01.00	17.00	0.0	5.00	5.00	5.00	5.00	00-0
Piese de schimb	50-10-0Z	100 60		37.60	25.00	22.00	25.00	0.0
Posta, telecomunicată, radio, tv, internet	20.01.08	601			30.00	30.00	18.60	-78.00
Materiale si prestari de servicii cu caracter functional	20.01.09	136.00			10.00	10.00	6,00	0.00
Afte bunuri si servicii pentru intretinere si functionare	20.01.30	38.			0.00	00'0	00.00	0.0
Revaratii curente	20.02	19			13.60	10.00	00'0	0.00
Rumuni de natura objectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	43			13.60	10.00	00'0	0.00
duran activity do internation	20.05.30	<b>4</b>		v	900 ¥	5.00	5.00	0.00
	20.06	22	22.00 0.00		2000		200	00.0
Deplasari, detasari, transferari (cou zu.ou.or) zu.ou.o.)	20.06.01	5	22.00 0.00		6.00	no:c		0.00
Deplasan interne, detaşan, transretarı	20.11		9.20 0.00	0 8-20	0.00	חתיח		
Carti, publicatii si materiale documentare	20.13		12.40 0.00	3.00	9.40	0,00	nn'n	
Pregatire profesionala	20.10	3	28.80	8.00		8.00	4.80	0.0
475 Afte cheltuleli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30.30	20.30		0.00 0.00	301 8.00	8.00	8.00	4.80	
						•		

Nr. Denumirea indicatorilor	805	PREVEDERI ANUALE			din care			
1 1	indicator	TOTAL	din care credite bugetare destinate stingeni	Trim I	Trìm II	Trim III	Tam IV	
2 83-12 12-12 12 12 12 12 12 12 12 12 12 12 12 12 1	65	92.40		25.00	25.00	25.00	17.40	0.00
TTTLUL XI ALTE CHELI UIELI (000 39.01+39.02+39.11+35.12+35.1		07 00	000	25.00	25.00	25.00	17.40	0.00
	59.40	94.40		00000	1 927 7N	1.900.60	1,812.00	-78.00
	51.02.01	7,679.20		05'070'7	0+ +co -	1 900 60	1.812.00	-78.00
Autoritzii eventive	51.02.01.03	7,679.20	3.00	2,028.90	1,331.10	1,000	00 100	000
Automida executive 	54.02	859.80	0.00	220.00	202.60	229.40	ng-707	
Arte servicit publice generale (wu of wir of a contract of for for for	5	859.80	0.00	220.00	202.60	229.40	207.80	00.0
(RC+/0	5	704 00		162.50	183.00	179.00	177.40	0.00
615 TTTLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	0e-101		158 02	165.301	175.10	173.47	06'0-
516 [Chettuieli satariale in bani	10.01	6/2/9			00.044	159 70	158.17	06.0-
	10.01.01	610.33		143.40	1-	0.42	5 QK	00.0
	10.01.06	24.29		6.03	6.20	0		000
-	10.01.17	38.17	00.0	9.43	10.10	9.30	40.9	5
	10.02	13.95	0.00	0.00	13.95	00'0	00.0	0.90
636 Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+11.02.30)	20.01	10.01	00.0	0.00	13.95	0.00	00.00	0.0
642 Vouchere de vacanță	10.02.06	5.0		3 58	3.75	3.90	3.93	0.00
644 Contributii (cod 10.03.01 la 10.03.06)	10.03	91.61		000	3 75	3.90	3.93	0.00
Т	10.03.07	15.16		000	2.00	50.40	30.40	0.0
	20	157.90	0.00	57.50	1a.al	04-10C	2	
	20.01	153.80	0.00	54,50	19.10	50.10	30.10	0.00
654 Bunuri si servicii	20.01.01	4 20		1.20	1.00	1.00	1.00	0.00
655 Fumituri de bircu	20.01.01	07 6		09.0	0.60	0.60	0.60	0.00
656 Materiale pentru curatenie	20.10.02	00.01		00.22	10.00	5.00	5.00	0.00
657 Incabzit, lluminat si forta motilca	20.01.03	42.0		6 40	5 00	5.00	5.00	0.00
658 Apa, canal si salubritate	20.01.04	21.40		04-10 04-10		200	2.00	0.00
Т	20.01.08	9.40		3.40	7.00	96 E0	16.50	0.0
Т	20.01.30	74.40	0000	20.90	0.50	00.00	0000	000
	20.02	2.40	00'0	2.40	00'0	0.00	n'n	
	20.05	1.20	0.00	0.30	0.30	0.30	0£.U	5
	20.05.30	1.20	00.0	0:30	0:30	0.30	0.30	0, U
	20.05	0.50	00.00	0:30	0.20	0.00	00.00	00'0
678 Deplasari, detasari, transferari (cod 20.06.01+20.05.02)	-0.05 00 05 01	0.50	0.00	0.30	0.20	0.00	0.00	0.00
679 Deplasari interne, detaşări, transferari	10.00.02	101 LOT		199.70	202.60	193.40	191.80	0.00
841 Servicii publice comunitare de evidență a persoanelor	54.02.10	- 101		20.30	0.00	36.00	16.00	0.00
842 Atte servicii publice generale	54.02.50	18:71		DF CCC	183 00	147.00	160.00	0.00
	55.02	722.49		232.43	00 68 1	147 001	160.00	0.00
1	01	722.49			00.001	00 471	160.00	0.00
Τ	30	722.49			100.00	20 <sup>-141</sup>		000
	30.01	722.49	49 0.00		183.00	141.00	160.00	
	30.01.01	722.49	49 0.00			147.00		000
946 Dobartzi aterente gaioriei puulice hiterite uircuc		PA CCT	49 0.00	232.49	183.00	147.00	160.00	5

		PREVEDERI ANUALE	ANUALE		din care			
Denumirea indicatorilor	indicator	TOTAL	din care credite bugetare destinate stingerii	Trim (	Trim II	Trim III	Trim IV	
	<b>49</b> 02	1.988.74	plaților restante 0.00	591.79	559.05	429.35	408.55	00.0
0.00 00.0	20.60			491 79	559.05	429.35	408.55	00.00
02.50)	61.02	1,988.74			550 05	429.35	408.55	00.0
	01	1,988.74		8/16¢	009.00	00 000	383.60	-3.50
	10	1,651,25	00.00	405.20	403.20	07-200	275 GN	-3.50
	10.01	1,562.70	0.00	395.20	401.70	390.20	30.9.00	
	10 01 01	1,335.70	0.00	335,00	345.00	330,00	n/ c75	
	10.01.05	106.30	0.00	30.00	26.50	30.00	19.80	-3.50
Sporuri pertru conditii de munca	10.01.00	120.70	0.00	30.20	30.20	30.20	30.10	00.0
îndemnîzații de hrană	11.10.01	42.05		0.00	42.05	00.0	0.00	0.00
Chethuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02			0.00	42.05	0.00	0.00	0.00
Vouchere de vacanță	on 70 01	45.60		10.00	19.50	9.00	8.00	0.00
Contributii (cod 10.03.01 la 10.03.06)	10.03	00.04		000	7.20	00'0	00.00	0.00
Contributii de asigurari sociale de stat	10.03.01	(7°)			0.25	0.00	00.0	0.00
Contributi de asigurari de somaj	10.03.02	e7:0			2.50	0,00	0.00	00.0
Contributii de asigurari sociale de sanatate	10.03.03	2.50	0.00	000	10	00'0	0.00	0.00
Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	0.10		000	145	0.00	0.00	0.0
Contributii pt concedii si indemnizatii	10.03.06	0.45		0.00	900	00.6	8.00	0.0
Contribution assistmentation and a second monical second	10.03.07	36.00		10.00	20.5	30 35	24.95	3.50
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.2	2 20	337.49		186.59	00.62	51-00 51-00	18.85	1.50
[7+20.30] Duminis ei sconière	20.01	162.80		81.20	41.10	71.00	1070	0.00
	20.01.01	1.80	0.00	0.50	0.40	DE D	00 0 00 0	000
rumitun de birou	20.01.02	1.20	0.00	0.40	0.20	0.40	0.20	200
Materiale pentru curatenie	20 01 03	30.00	0.00	5.00	23.00	2.00	00.0	0.0
incalzit, lluminat si forta motrica	0004.04	41 00	00 00	2.00	36.50	1.25	1.25	00'0
Apa, canal si salubritate	ZU.U.1.V4	12.00		3.00	3.00	3.00	3.00	0.0
Carburanti si lubrifianti	c0.10.02	0.6		1.00	1.00	0.50	0.50	00.0
1802 Piese de schimb	80,10,02	26.00		2.00	7.00	7.00	5.00	0.0
1804 Posta, telecomunicatii, radio, tv, internet	20.10.02	20.02 24 FD		3.00	3.00	2.50	3.00	00.0
1805 Materiale si prestari de servicii cu caracter functional	20.01.09			59.30	-33.00	4.50	5.50	1.50
1806 Atte bunuri si servicii pentru intretinere si functionare	20.01.30	0.00		88 89	0.00	0.00	00.0	00'0
-	20.02	88.89			10.00	0.00	0.00	0.00
1	20.03	10,01			10.00	00.0	0.00	0.00
	20.03.01	10.00	00 0.00	12.00	30.20	7.00	6.10	0.00
	20.05	65 		000	02.55	0.00	0.00	0.0
	20.05.01	33	33.20	16.00	00.67	00.7	6.10	000
1819 Atte obiecte de inventar	20.05.30	Q7		0-20	2.00	0.00	0.00	2.00
	20.06	N			00 0	000	00'0	2.00
			3 Ent 0.00					

or         TOTAL         Timul human         Timul human         Timul human           0.00		202	PREVEDERI ANUALE	ANUALE		niii raic			
Minimum         Minimum <t< th=""><th>Denumirea indicatorilor</th><th>indicator</th><th>TOTAL</th><th>din care credite bugetare</th><th>Trim I</th><th>Trim II</th><th></th><th></th><th></th></t<>	Denumirea indicatorilor	indicator	TOTAL	din care credite bugetare	Trim I	Trim II			
memory is projection.         Dist         1.1.3         1.2.1.0         0.00         1.0.0         0.00         1.0.0         0.00 <t< th=""><th></th><th></th><th></th><th>plätjlor restante</th><th></th><th>2.50</th><th>0.00</th><th>0.00</th><th>0.00</th></t<>				plätjlor restante		2.50	0.00	0.00	0.00
merical mental         (0.14)         (0.14)         (0.14)         (0.14)         (0.14)         (0.16) <th< td=""><td></td><td>.13</td><td>2.50</td><td></td><td>000</td><td>000</td><td>1.50</td><td>0.00</td><td>0.00</td></th<>		.13	2.50		000	000	1.50	0.00	0.00
Rise densities (post 200 m) (post		0.14	1.50			10.00	00.00	0.00	0.00
Recenting to the field         Columnation         Columnatio		.30	10.00		0.00		0.00	0.00	0.00
Offene problem         Offene		0.30.30	10.00		n.u	10.00	10 00	406 05	0.00
Onder pendial         Control		1.02.03	1,801.05		431.60	536.55	420-02	2010	
And the books         Constrained for constra		10 20 20 4	1.801.05		431.60	536.55	426.85	406.05	0.0
Production fragments         Enclose         Value		+0°C0'70'1	177 60		157.69	20.00	00.0	00-0	0.0
Ame         Table         T		GU.ZU.T	-0- CT		2.50	2.50	2.50	2.50	0.0
Program is a chet Turble L SCOLAL CLUT Mark L SCOLAL L L L L L L L L L L L L L L L L L L		1.02.50	nn-nL		7 754 07	8.194.78	6,014.10	3,558.85	-1,574.4
Interfact (a) (b) (b) (b) (b) (b) (b) (b) (b) (b) (b	-67.02+68.02)	4.02	25.019.65		1 4 4 7 5 EA	2 158 12	527.04	579.70	-113.0
CHERTURED CURSATE (600 Tog200 fraction is 2000 STOR)         CM         448.40         CM         448.40         CM         448.40         483.50         20.50 <td></td> <td>5.02</td> <td>4,498.4(</td> <td></td> <td>+0.007.1</td> <td>0 150 10</td> <td>527.04</td> <td>579.70</td> <td>-113.0</td>		5.02	4,498.4(		+0.007.1	0 150 10	527.04	579.70	-113.0
Titulity in BirlyNersis Sign(C) (604/3001 is 20.08-2008 in 2.04-5008 in 2.04-508 in 2.04-508 in 2.04-508 in 2.04-508 in 2.04-508 in 2.04-5		-	4,498.4(		1,233.04	2,100.12	498.64	483.50	00'0
Triangle		0	2,851.0		67.116	10.106		4	Ċ
Burnul staevoli         Dimensional         Dimensional <thdimensional< th=""></thdimensional<>		0.01	2.244.5		70.077	700.89	357.30	415.28	
Fundant de horoEnviro $2010$ $1000$ $26.86$ $30.37$ $44.36$ $27.47$ $0.00$ Incalidade pertor $2010$ $11053$ $0.00$ $11053$ $4101$ $22.00$ $24.00$ $0.00$ Incalidate pertor $2010$ $11053$ $0.00$ $0.00$ $0.00$ $2067$ $17.80$ $17.70$ $17.70$ Incalidate pertor $2010$ $11053$ $11054$ $11056$ $11056$ $2000$ $2000$ $2000$ $2000$ $2000$ $2000$ Prese de control $2010$ $2000$ $0.00$ $0.00$ $0.00$ $2067$ $17.80$ $17.70$ $200$ $0.00$ Prese de control $2000$ $11066$ $11066$ $11066$ $11066$ $11066$ $11066$ $11066$ $11066$ $11066$ Prese de control $2000$ $1106$ $2100$ $000$ $2067$ $11066$ $11066$ $11066$ Prese de control $2000$ $1106$ $1106$ $11066$ $11066$ $11066$ $11066$ $11066$ $11066$ Prese de control $2000$ $1106$ $1106$ $1106$ $1106$ $1106$ $11066$ $11066$ $11066$ Prese de control $2000$ $2000$ $1106$ $1106$ $1106$ $1106$ $1106$ $1106$ $1106$ Prese de control $2000$ $2000$ $2000$ $2000$ $2000$ $1106$ $1106$ $1106$ $1106$ Prese de control $2000$ $2000$ $2000$ $2000$ $1106$ $1106$		0.01	40.0		11.83	14.12	8.43	5,62	5
Materiale         Constrained		10.10.02	9.02 8 061		25.68	33.27	44.38	27.47	0.0
Include         Include $1, 150, 10$ $1, 150, 10$ $1, 150, 10$ $1, 150, 10$ $1, 200$ $2, 10$ $2, 00$		20.19.02	0 401 1		485.24	414.11	92.00	204.59	0
Kpar, carrel s solutifiate $200104$ $20.01$ $200$		20.01.03	1,130.3		87.86	90.10	72.50	69.90	0.00
Prese de schimb         Controls         Control         <		20.01.04	320.3			2.00	2.00	2.00	0.00
Productating $75,07$ $0.00$ $4.00$ $5.00$ $32.20$ $32.218$ $0.00$ Productating         and therefore $2001,09$ $144.80$ $0.00$ $45.90$ $55.10$ $32.20$ $22.18$ $0$ Aller burnuri si servici pentru interfereres i functional $2001,09$ $144.80$ $0.00$ $45.90$ $55.10$ $55.10$ $57.82$ $90.00$ $0$ Aller burnuri si servici pentru interfereres i functional $20.04$ $128.10$ $0.00$ $34.90$ $55.10$		20.01.06	6.0		20.0	19 60	17.80	16.70	0.00
Materiale simulational $20.01.08$ $14.4.81$ $0.00$ $4.8.30$ $0.7.82$ $0.00$ $0.7.82$ $0.00$ $0.7.82$ $0.00$ $0.7.82$ $0.7.82$ $0.00$ $0.7.82$ $0.00$ $0.7.82$ $0.00$	iicatii, radio, tv. internet	20.01.08	75.0		20.01	95.60	33.20	32.18	0.00
materials at yresent over a model         20.01.30         331.45         0.00         94.53         0.1.28         0.0.00         0.0	i comi concensioni de controit de restancher filmotional	20.01.09	144.8		40.30		00 00	57 82	0.00
After burnun si servici pentur uneureuxe survivout $20.02$ $102.80$ $0.00$ $15.00$ $69.30$ $118.30$ $0.00$ Reperati currunts         servici pentur uneureuxe survivout $20.04$ $128.10$ $0.00$ $33.20$ $34.90$ $35.50$ $18.30$ $0.00$ Medicamente simpleties sintransferant (cod 20.06.01+20.06.01+20.06.01+20.06.01+20.06.01+20.	Maieriais of presidu of occurrent of occurrent of thinking of the second	20.01.30	331.4		94.89	87.18	00.00	800	C
Preparati currente         722.01         722.10         0.00         39.20         35.30         0.000         1.50         0.00           Medicamente         21.40         0.00         0.50         1.45         0.00         0.50         1.45         0.00	Alte burun si servici pendu un eurace si anonana	20.02	103.5		15,00	69.30	00-2-	9191	
Modificamente si materiale cou durente santare cou durente detasant unantérent (cod 20.6.01+20.06.02)         Z004.02         7.5.65         0.00         7.5.16         5.4.30         3.00         0.0	Reparati curente	20.04	128.		39,20	34.90	nc.cs	20.01	
Mericiamente         20.04.02         75.65         0.00         27.20         23.45         17.00         8.00           Mericiaesantare         20.04.04         49.00         0.00         75.16         54.80         75.0         9.00         9.00           Destintectanti         20.04.04         49.00         0.00         75.16         54.80         75.0         2.30         9.00           Destintectanti         20.04.04         70.5         166.56         0.00         34.00         75.16         54.80         3.00         9.0           Atta objected inventar         (xod 20.06.01+20.06.02)         20.05         166.56         0.00         34.00         75.16         54.80         3.00         9.0           Deplesanti drantice         0xod 20.06.01+20.06.02)         20.05         2.50         0.00         38.32         41.32         14.14         26.32           Deplesanti transferant         0xod 20.06.01+20.06.02)         20.06.02         2.00         0<	Medicamente si materiale samiale (cuu zuraro la zuraro)	20.04.01	3,		0:50	1.45	nnn	00°1	
Materiale $1.5.0$ $10.00$ $11.50$ $10.00$ $11.50$ $12.00$ <td>Medicamente</td> <td>20.04.02</td> <td>75.</td> <td></td> <td>27.20</td> <td>23.45</td> <td>17.00</td> <td>8.00</td> <td></td>	Medicamente	20.04.02	75.		27.20	23.45	17.00	8.00	
Destritectanti         Accord         166.36         1.66.36         0.00         34.00         75.16         54.80         3.00         3.00           Brunni de natura objectelor de inventar         (cod 20.05.01+20.05.03+20.05.31)         20.05.30         166.36         0.00         34.00         75.16         54.30         3.00         9           Alte objected inventar         (cod 20.05.01+20.05.03+20.05.31)         20.05.30         166.36         175.06         34.00         75.16         54.30         3.00         9         9           Alte objected inventar         (cod 20.05.01+20.06.02)         20.05.01         117.60         0.00         38.32         41.32         14.14         26.32         9           Deplasari interne. detasjai, transferari         (cod 20.06.01+20.06.02)         20.06.02         20.06.01         177.60         0.00         38.32         14.14         26.32         9           Deplasari interne. detasjai, transferari         0.00         0.00         0.00         38.32         14.14         26.32         9           Carti, tublicati is interne. detasjai, transferari         0.00         0.00         0.00         2.00         2.00         17.40         2.00         2.00           Carti, tublicati is internate         0.12	Materiale sanitare	20.00	49.		11.50	10.00	18.50	00.6	
Brunui de natura objectedor de inventar $(cod 20.05.01+20.05.07+20.05.07+20.05.07+20.05.07+20.05.07+20.05.07+20.05.07+20.05.07+20.05.07zoutez$	r	20.05	166		34.00	75.16	54.80	3.00	
Alter obliccte de invertar $20.05.30$ $20.05.30$ $120.10$ $0.00$ $38.32$ $41.32$ $14.14$ $26.32$ $0.00$ Deplasari, transferari $cod 20.06.01+20.06.02$ $20.06.01$ $117.60$ $0.00$ $38.32$ $14.14$ $26.32$ $0.00$ Deplasari in therne, detaştiri, transferari $cod 20.06.01+20.06.02$ $20.06.01$ $117.60$ $0.00$ $38.32$ $38.82$ $14.14$ $26.32$ $0.00$ Deplasari in therne, detaştiri, transferari $cod 20.06.01+20.06.02$ $20.06.02$ $2.50$ $0.00$ $0.00$ $0.00$ $0.00$ $0.00$ Deplasari in strainatate $continetate20.118.500.000.003.600.000.000.00Deplasari in strainatatecontinetate20.118.500.000.003.600.000.000.00Pregatife profesionala20.1420.142.500.000.001.500.000.00Protectia muncii0.000.000.000.000.000.000.000.00Alte chetuteli (cod 20.30.01 ta 20.30.04 + 20.30.04 + 20.30.039)20.301.500.000.000.000.000.000.00Alte chetuteli (cod 20.30.01 ta 20.30.04 + 20.30.04 + 20.30.039)20.301.500.000.000.000.000.000.00$		20.03	165		34.00	75.16	54.80	3.00	0
Deplesari, transferari         Cond 20.06.01+20.05.02)         20.06         01         117.60         0.00         38.32         38.82         14.14         26.32         0           Deplesari interne, detaştir, transferari         20.06.01         117.60         0.00         38.32         38.82         0.00 <td>1</td> <td>ns.cu.uz</td> <td>120</td> <td></td> <td>38.32</td> <td>41.32</td> <td>14.14</td> <td>26.32</td> <td>0</td>	1	ns.cu.uz	120		38.32	41.32	14.14	26.32	0
Deplasari interne, detaşări, transferari         20.06.01         117.00         0.00         0.00         2.50         0.00         2.50         0.00         0.00         2.00         0.0         0.00         2.50         0.00         0.00         2.00         0.00         2.00         0.00         2.00         0.00         17.40         1	1	20.06			38.32	38.82	14.14	26.32	0
Deplasari in straintarte         20.06:02         2.30         2.00         3.50         0.00         3.50         0.00         2.00         7.40         7.50         7.50         7.50         <		20.06.01	./11		00.0	2.50	00.00	0.00	0.00
Carti, publicati si materiale documentare         20.11         8.50         u.uul         5.00         15.40         17.40         17.40           Pregatire profesionala         20.13         75.50         0.00         18.20         24.50         15.40         17.40         17.40           Pregatire profesionala         20.14         2.01         0.00 <td></td> <td>20.06.02</td> <td>8</td> <td></td> <td>00 0</td> <td>3.50</td> <td>0,00</td> <td>2.00</td> <td></td>		20.06.02	8		00 0	3.50	0,00	2.00	
Tregatific profesionala         20.13         75.50         0.00         0.00         0.00         2.00         0.00		20.11	8			24.50	15.40	17.40	0.00
Tregative procedita muncti         20.14         2.00         0.00 <t< td=""><td></td><td>20.13</td><td>75</td><td></td><td>107.01</td><td></td><td>2 00</td><td>00.00</td><td>0.00</td></t<>		20.13	75		107.01		2 00	00.00	0.00
Atte cheltuteli (cod 20.30.01 la 20.30.04+20.30.05+20.30.07+20.30.09+20.30.30) 20.30 1.50 0.00 0.00 0.00 0.00 0.00 0.00 0.0		20.14	~		0.0		000	0.00	0.00
		20.30	,		0.00	1.10		100.0	00.0
		20.30.03				DG.T	2020		

	Cod	PREVEDERI ANUALE	IANUALE		din care			
Denumirea indicatorilor	indicator	TOTAL	din care credite	Trim 1	Trim II	Trim III	Trim IV	
			bugetare destinate stingerii ništilor rostante					
CE (000	51	50.00		25.00	25,00	0.00	00:00	0.0
TITLUL VI TRANSFERUKI IN I KE UNI JAHAL ALMININ HAN ILA VOLUE (ME 51.01+51.02)	1 2	50.00	0.00	25.00	25.00	0.00	0.00	0.00
Transferuri curente (cod 51.01.01  a 51.01.28+51.01.30  a 51.01.32+51.01.34  a 31. 01 59+51.01.64+51.01.67+51.01.70+51.01.73+51.01.74)		000	000	25.00	25.00	0.00	00.0	00'0
Transferuni catre institutii publice		nn ne		149 53	220.27	28.40	96.20	0.00
TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	504.40		2016C1	220.27	28.40	96.20	0.0
Aiutoare sociale (cod 57.02.01 la 57.02.05)	57.02	504.40		00.001	199.27	21.40	75.20	0.0
Aintoare sociale in rumerar	57.02.01	434.40		00.001		7 00	21.00	00.0
rysource de cresa si tichete sociale pentru grădiniță	57.02.03	70.00		21.00	21.00	000	0.00	-113.00
TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.2	20	1,093.00	0.00	131.22	000		- 000	-113.00
2+59.25+59.30+59.35+59.38+59.40+59.41+59.42	59.01	1,093.00	0.00	131.22	961.78	00.0	426.00	-25.00
Burse	65.02.03	1,202.89		364.27	521.69	180.34	190.00	00.0
	65.02.03.01	445.84	4 0.00	165,15	168.19	S 20	00.04	W SC
Invatamant prescolar	65.02.03.02	757.05	5 0.00	199.12	353.50	65.111	117.007	00.88
	65.02.04	3,175.51	1 0.00	823.27	1,590.43	339.10		34.95
Invatament secundar (cod bour.us.u) la souccesso)	65.02.04.01	935.62	2 0.00	289.21	383.68	123.00	138./3	30 007
Invatament secundar interior	65.02.04.02	2,239.89	0070	534.06	1,206.75	216.10	282.38	27771-
invatamant secundar superior	65.02.50	120.00	0.00	46.00	46.00	7.00	21.00	00.0
Atte chettuieli in domeniui invatamantuiu	56.03	2.357.10	0 2.58	1,231.30	364.20	444.60	317.00	-1,461.4U
		2,357,10	0 2.58	1,231.30	364.20	444.60	317.00	04.134,1-
2230 CHELTUIEU CURENTE (cod 10+20+30+40+50+51+55+56+5/+59)	10	1 478 30	00.0	369.20	443.60	369.50	296.00	0.0
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	· 0/+ ·		360.70	361.10	361.00	290.50	0.00
232 Chettuieli salariale in bani	10.01			300.00	299.50	299.50	240.40	0.00
2233 Salarii de baza	10.01.01	1,125.40		39.00	39.00	39.00	34.60	0.00
-	10.01.05	151.60		0.50		1.30	0.80	0.00
2238 Alte sportri	10.01.05	4.00		04.90		21.20	14.70	0.00
-	10.01.17	78.30		000		0.00	0.00	0.00
	10.02	74.00	0000				00.0	0.00
2258 Vouchere de vacanță	10.02.06	.47			8.50	8.50	5.50	00'0
	10.03	31.00				8.50	5.50	00'0
2267 Contributia asiguratorie pentru munca	10.03.07	31.00		12	11-	06.6	8.00	-1,461.40
	02 20	607.20					3.40	-74.10
(7+20.30) 22770 Bunnin ei servitei	20.01	123.10		10			0.40	-14.20
	20.01.01	8					0.10	-14-50
	20.01.02	**		02.73			1.00	-2.45
	20.01.03	72					0.10	-23.55
	20.01.04	0°		Þ			0.50	-12.40
T	20.01.09	4		nere			1.30	-7.00
	1							

Denumirea indicatorilor	indiana i		PREVEDERI ANUALE					
	Indicator	TOTAL	din care credite	Trim I	Trim II	Trim III		
			bugetare destinate stingerii Mätilor restante					
	0000	1 10		0.00	1.10	0.00	0.00	0.0
Reparati curente	20.02	00.05		38,50	-21.80	1.00	1.50	-77.80
Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	19.40		8.00	-2.40	0.50	1.00	8.90
Medicamente	20.04.01	01.7		00.30	-17 20	0.50	0.50	-59.20
Materiale sanitare	20.04.02	8.80		20,000	0000	000	0.00	02.6-
Dezinfectanti	20.04.04	3.30		0.00	1 60	030	0.50	-2.50
Rumuri de natura objectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	4.30		nnie	202.1	030	0.50	-2.50
dite obiecte de inventar	20.05.30	4.30		5.00	nc.1-		0.60	00.0
nue unicati detecni transferari (mod 20.06.01+20.06.02)	20.06	6.00	0.00	1.80	1.80	00.1	0.00	
Deplasari, delasari, ualisiciari (wu zuovu zuovu)	20.06.01	6.00	0.00	1.80	1.80	1.80	na:n	00.00
Depissan meme, verașan, vanorean 		453.50	0.00	503.00	-54.50	3.00	5-00	
Afte cheituieli (cod 20.30.01 la 20.30.04+zu.30.04+zu.30.00		453.50	0.00	503.00	-54.50	3.00	2.00	-1,30/.00
Afte cheituieil cu bunuri si servicii		271.60	0.00	161.40	32.00	65.20	13.00	0.00
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISI KALIEL PUBLICE (000 531 01451 02)			000	161 40	32.00	65.20	13.00	0.00
Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51. 51.01 Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51. 51.01	4 ka 51. 51.01	271.60				25 2A	13 00	00.0
01.59+51.01.64+51.01.6/+51.01.70-51.01.70-51.01.70-51.01.70-51.01.64+51.01.65+51.01.64+51.01.64+51.01.64+51.01.64+51.54+51.01.54+51.01.54+51.01.64+51.01.54+51.01.54+51.01.54+51.01.64+51.01.64+51.01.64+51.01.64+51.01.64+51.54+51.01.64+51.01.54+51.01.64+51.01.64+51.01.64+51.01.64+51.01.64+51.01.64+51.01.64+51.01.64+51.01.64+51	51.01.01	271.60		161.40	92.00	00,200	13.00	0.00
1.40.00.00.00.00.00.00.00.00.00.00.00.00.	5.03) 66.02.06	271.60	0.00	161.40	32.00	07100	90 67	
	66.02.06.01	271.60	0.00	161.40	32.00	65.20	13.00	
Spitale generale	66.02.08	1,535.40	000	393.40	458.60	379.40	304.00	6°0
Servicij de sanatate publica	66.02.50	550.10	0 2.58	676.50	-126.40	0.00	0.00	04-L94-L-
Afte cheltuieli in domeniul sanatati (cod bo.u.cov.ov)	65 07 E0 E0	550.10	0 2.58	676.50	-126.40	0.00	0.00	-1,451.40
Atte instituti si actiuni sanitare	00-100	A 327 95		1,009.25	1,720.50	1,160.65	432.55	0.00
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02-50)	70.10			1 009 25	1,720.50	1,160.65	432.55	0.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	10	4,044.30		188.45	204.10	201.25	200.55	0.00
TITLULI CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	00 TU		184.40	184.00	196.81	196.12	0,00
Chettuieli salariale in bani	10.01	01.01 20165		152.00	151.00	162.67	161.98	0.00
Salarii de baza	10.01.01	00.720		21.80	21.80	21.80	21.80	0.00
Sporuri pentru conditit de munca	10.01.05	07.10		10.60	11.20	12.34	12.34	0.00
Îndemnizații de hrană	10.01	10.05		0.00	15.95	00.00	0.00	0.0
Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	10,30		0.00	15.95	0.00	0.00	0.00
2430 Vouchere de vacanță	10.02.06	201		4 05	4.15	4,44	4.43	0.00
2492 Contributii (cod 10.03.01 la 10.03.06)	10.03	17.0/		4 05	4.15	4_44	4.43	0.00
	10.03.07	17.07		on't oo	1 007 60	727.80	60.40	0.0
_	8 la 20.2 20	2,246.60		00000	1,001,100	712 20	50,50	0.00
//+20.30) 2502 [Bunuń si servici	20.01	2,102.10		356.00	0.50	1.00	0.90	0.00
_	20.01.01	5			1 90	0.30	1.70	0.0
-+-	20.01.02	7.			001	7 50	32.00	0.00
	20.01.03	149.30	30 2.82		06.55	00° -	07.01	0.0
	20.01.04	51.90	90 0.07	13.80	12.40	15.30		

	122	PREVEDERI ANUALE	ANUALE		מוע ניקוב			
Denumirea indicatorilor	indicator		din care credite bugetare	Trim I	Trim II			
			destinate sungeri plăților restante	r FD	0.00	0.00	0.00	00.0
Piese de schimb	20.01.06	5.60		100 0	0.80	0.90	0.80	00.0
nicatii, radio, tv, internet	20.01.08	3.40		0.00	e e	2.20	220	0.00
er functional	20.01.09	12.30		4.30	0.00	683.00	2.50	0.00
	20.01.30	1,869.60		000	80 70	0000	0.00	00'0
	20.02	80.70		00.0	25.20 25.20	4.20	3.20	00.0
obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	33.80		N7-1	25.20	4.20	3.20	0.00
	20.05.30	33.80		1.20	0202	0.40	0.20	0.00
isferari (cod 20.06.01+20.06.02)	20.06	1.10		0;20	0.00	UV U	0.20	00.0
	20.06.01	1.10		0.20	0.30	000	202	0.00
	20.11	15.00	0.00	0.00	5.00	0.6	000	
	20.13	5.00	0.00	0.00	2.00	3.00	0,00	
T	20.30	8,90	0.00	1.40	3.00	3.00	.1.5U	3 0
1.30.04+Z0.30.00-Z0.20.02-40.02	00 30 30	8.90	00.0	1.40	3.00	3.00	1.50	nn'n
		1.182.00	00.0	360.00	418.80	231.60	171.60	0.00
		182 00	0.00	360.00	418.80	231.60	171.60	00.0
urente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51. ex±51 01 67+51 01 70+51.01 73+51.01.74)	10.10			260.00	418.80	231.60	171.60	0.0
	51.01.01	1,182.00		200 00 T		0.00	0.00	0.00
2004 59.01+59.02+59.11+59.12+59.15+59.17+59.2	59	100.00		100.001		00.0	0.00	0.00
	59.12	100.00		nn nn l	00 00	AE4 EE	406.65	0.00
rrrd 67 02 03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	1,826.05		444.75	515.00	246.95	222.15	0.0
	67.02.03.02	915.25		232.95	243.30	10.012	12.90	0.00
	67.02.03.03	28.80		1.80	00000	224 EA	171.60	00.00
le crittira	67.02.03.06	882.00		210.00	200.00	00000	25.90	0.0
o ci conctine (cod 67 n2 05.01 la 67.02.06.03)	67.02.05	2,096.90		314,50	ner /en'L		25 00	0.0
	67.02.05.01	147.10	00.0	64.50	37.70	DO EL	20-07 00-07	
T	67.02.05.03	1,949.80	00 0	250.00	1,019.80	680.00	00.0	000
publice, parcurt, zone verz, bazz sporare or e usi	67 02 06	100.00	00.0	100.00	0.00	0.00	00	
		300.00	0.00	150.00	150.00	0.00	0.00	0.0
Atte servicii în domentite culturii, recreerii și religiei	00-70-10	13 841 20		3,777.83	3,951.96	3,881.81	2,229.60	0.00
Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02. 141.ee on 41.ee 01 15+68.07 501	70.00			a 777 a2	3 955 05	3,881.81	2,229.60	0,00
	01	13,844.29		00.111,6	261284	2.580.04	1,316.74	0.00
	10	8,943.42		00000417		2 520 65	1 297.35	0.00
Chethridi salariale in bani	10.01	8,711.60		2,379.45	01-410-7	2,226,00	1.147.60	0.00
_	10.01.01	7,770.20		2,163.10	AC:077'7	40.66	41 DF	0.0
Salari de paza	10.01.06	49,54	54 0.00	11.36	14.56	00 000	138.60	000
	10.01.17	883.86	.86 0.00	200.99	272.09	EN717		00.0
2723 Indemnizații de hrană	10.01 20		8.00	4,00	4.00	0.00	0.00	5
					-			

Inductor         TOTAL         Consistential         Thin II         Thin III         Thin III			Cod	PREVEDER	PREVEDERI ANUALE		ain care			
Control is called interime (act 10 called 1) th (0.000 + 10.000 + 10.000000 + 10.0000 + 10.0000 + 10.0000 + 10.0000 + 10.00	Denumirea indicatorilor	<u>una</u> ,	indicator	TOTAL	din care credite bugetare destinate stingerii	Trim I	Trim II	Trim II		
				26.95	plațior resta	0.001	39.20	00'0	00.0	0.00
Modeline de nomen         Nume         Num         Nume         Nume			20.02	20.02		0.00	39.20	00.0	0.00	00.0
Control         Contro <thcontrol< th=""> <thcontrol< th=""> <thco< td=""><td></td><td></td><td>90.20.0</td><td>14.00 14.00</td><td></td><td>54 35</td><td>59.49</td><td>59.39</td><td>19.39</td><td>00'0</td></thco<></thcontrol<></thcontrol<>			90.20.0	14.00 14.00		54 35	59.49	59.39	19.39	00'0
Control transmission         Control	Contributii (cod 10.03.01 la		10.03	076L		10.10	59 <u>4</u> 9	59.39	19.39	00'0
$ \begin{array}{cccccccccccccccccccccccccccccccccccc$	· · · · ·		10.03.07	192.6		B t	04.00	178 77	65.76	0.00
No.9         Description         Description         Sector         Sector <t< td=""><td>-</td><td>20.01 la 20.06+20.09 la 20.16+20.18 la 20.2</td><td>8</td><td>663.77</td><td></td><td>203.03</td><td>17.917</td><td>11:011</td><td></td><td></td></t<>	-	20.01 la 20.06+20.09 la 20.16+20.18 la 20.2	8	663.77		203.03	17.917	11:011		
Immune servici         Description         Description         Cold         <	-	_	20.01	226.4		68.43	83.62	33.72	40.71	0.0
Reference         Local         Local <thlocal< th="">         Local         Local</thlocal<>			20.01 01	14.0		4.50	5.00	2.10	2.40	0.0
Instantion         Control         Contro         Control         Control			20.01.03	14.8		4.10	3.70	3.50	3.50	0.00
Increases         Control         String         Lood         String         Lood         String         Lood         String          String			20.10.02	5 501		42.50	28.80	10.00	22.20	0.00
Mater         Mater         Display         Display <thdisplay< th=""> <thdisplay< th=""> <thdispl< td=""><td>Incalzit, Iluminat si forta mo</td><td></td><td>20.11.05</td><td></td><td></td><td>5.17</td><td>14.46</td><td>7.86</td><td>2.56</td><td>00.0</td></thdispl<></thdisplay<></thdisplay<>	Incalzit, Iluminat si forta mo		20.11.05			5.17	14.46	7.86	2.56	00.0
potent light strated         potent li	1		20.01.04			214	2.04	1.94	1.84	0.00
Alle bunuit ai soncial general refrestione         Zon (3)         Sec (7)         OLO         DLM         TTA         TT			20.01.08	67			2063	8.32	8.21	0.00
Heara (cod 20.00.1-20.10.0.12)         Color         Sector         Machine         Mac	1		20.01.30	56.1		20202	111 20	129.65	20.15	0.0
Herals peritu contred         Co.0.0.1         Co.0.0.1         VEX.ID	_	3.02)	20,03	389.1		176.10	00 101	179 65	20.15	00.0
Model         Model <th< td=""><td>· · · · · ·</td><td></td><td>20.03.01</td><td>389.1</td><td></td><td>101-921</td><td>0000</td><td>1 10</td><td>0.60</td><td>00.0</td></th<>	· · · · · ·		20.03.01	389.1		101-921	0000	1 10	0.60	00.0
Medicalmente         0.004.01         0.004.01         0.00<		sanitare (cod 20.04.01 la 20.04.04)	20.04	3.4		01.1	0.00	2 20	000	0.0
Medical sentare         COG (C)         COG (C)         COG (C)         COG (C)         COC (C) <thcoc (c)<="" th="">         COC (C)         <thcoc (c)<="" th=""></thcoc></thcoc>			20.04.01	1.		0.50			000	00.0
Desintedarit         Data desider         Data desider<			20.04.02	0.6		0.20	0.20	07 0	070	
Demonstrating         Displayer         Constrained         Constrained <thconstrained< th=""> <thconstrained< th=""></thconstrained<></thconstrained<>			20.04.04	1.6		0.40	0.40	0.40		
Outcomentation         Z7.30         0.00         1.50         1.380         11.00         0.03 <td></td> <td>r de inventar (cod 20.05.01+20.05.03+20.05.30)</td> <td>20.05</td> <td>27.2</td> <td></td> <td>1.50</td> <td>13.80</td> <td>00.11</td> <td></td> <td></td>		r de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	27.2		1.50	13.80	00.11		
meroconcentration         0.00         0.40         0.40         0.40         0.30         0.30         0.30           Depension (interne, detaspit, transferati         20.06.01         1.40         0.00         0.40         0.43         0.30			20.05.30	27.		1.50	13.80	11.00	00'L	00.0
Deptasent, treatest, tr	-	and (ver 20 06 01+20 06 (2)	20.06	1		0.40	0.49	0.30	00	
Uppetation merrite, treatestin, transferation         Dotation         1,00         0,00         1,00         0,00         0,50 <t< td=""><td></td><td></td><td>20.06.01</td><td>1</td><td></td><td>0.40</td><td>0.49</td><td>0.30</td><td>0:30</td><td>5</td></t<>			20.06.01	1		0.40	0.49	0.30	0:30	5
Prograting professionating Prograting professionating         Prograting professionating Prograting professionating         2.50		, uersielau	20.13	Ö		1.00	4.00	0.50	0.50	0.0
Protectia munci         Enclose munci         Enclos			2014	10		2.50	2.50	2.50	2.50	0.0
TITLUL IV TRANSFERURI IN TRE UNITAL ALMINING TRATTER FORMANCE TRANSFERURI IN TRE UNITAL ALMINING TRATTER FORMANCE TRANSFERURI IN TRE UNITALIZATE ALMINING TRATTER FORMANCE TRANSFERURI ALMINING TRATTER FORMANCE TRATTER ALTOR FORMANCE TRATTER FORMANCE TRATTER ALTOR FORMANCE TRATTER AND LOTIES AND FORMANCE AND PORMACE AND AND LOTIES AND FORMANCE AND PORMACE AND AND LOTIES AND FORMANCE AND LOTIES AND FORM			_	226.		61.00	61.00	52.00	52.00	0.00
Transfeuri currete (cod 51.01, 28+51.01.73+51.01.734       B51.01, 32+51.01.73+51.01.73+51.01.73       B51.01, 32+51.01.73       B51.01		I INTRE UNITALE ALAMINIS I MATIEL FORMOLIA	2	¥.		61.00	61.00	52.00	52.00	0.00
Transferuti catre instituti publice         51.01.01         226.00         0.00         1,010.00         1,003.00         727.60 <t< td=""><td></td><td>1.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51. +51.01.70+51.01.73+51.01.74)</td><td></td><td></td><td></td><td></td><td>61.00</td><td>52.00</td><td>52.00</td><td>0.00</td></t<>		1.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51. +51.01.70+51.01.73+51.01.74)					61.00	52.00	52.00	0.00
ITTULUR ASISTENTA SOCIALA (cod 57.01+57.02+57.04)         57         3,743.60         0.00         1,010.00         1,003.00         727.60		publice		226.				1 003 00	727.60	0.00
Ajutoare sociale (cod 57.02.01 la 57.02.05)         57.02         3.743.60         0.00         1,010.00         1,010.00         1,003.00         727.60           Ajutoare sociale in numerar         57.02.01 la 57.02.05)         57.02.01         3,743.60         0.00         1,010.00         1,003.00         727.60           Ajutoare sociale in numerar         57.02.01         3,743.60         0.00         70.000         68.00         67.50           TITLUL XALTE CHELTUIELI (cod 58.01+58.02+58.11+59.12+59.15+59.17+59.2         59         267.50         0.00         70.00         62.00         68.00         67.50           2+59.25+59.30+59.35+59.35+59.35+59.41+59.12+59.15+59.17+59.2         59         267.50         0.00         70.00         62.00         68.00         67.50           2+59.25+59.30+59.35+59.35+59.35+59.34+59.42)         59.40         267.50         0.00         70.00         62.00         68.00         67.50           Sume afterente personnelor cu handicap neincadrate         59.40         267.50         0.00         70.00         62.00         68.00         67.50           PLATT EFECTUATE IN ANII PRECEDENTT SI RECUPERATE IN ANUL         84.00         -3.09         0.00         -3.09         0.00         0.00           TITLUL XXI PLATT EFECTUATE IN ANII PRECEDENTT SI RECUPERATE IN ANUL		OCIALA (cod 57.01+57.02+57.04)		3,743.				1 003 001	727.60	00'0
Ajdroare sociale in numerar         57.02.01         3,743.60         0.00         1,00.00         1,00.00         68.00         67.50		02.01 la 57.02.05)	57.02	3,743				1 003 00	727.60	00.0
TITLUL XIALTE CHELTUIELI (cod 58.01+58.02+58.11+59.12+59.15+59.17+59.2       59       267.50       0.00       70.00       82.00       62.00       68.00       67.50         2+59.25+58.35+56.33+56.40+59.41+59.42)       59.40       267.50       0.00       70.00       62.00       68.00       67.50         2-559.25+58.35+56.33+56.40+59.41+59.42)       59.40       267.50       0.00       70.00       62.00       68.00       67.50         2-559.25+58.35+56.33+56.41+59.42)       59.40       267.50       0.00       70.00       62.00       68.00       67.50         2-559.25+58.35+56.33+56.40+59.41+51       59.40       267.50       0.00       0.00       -3.09       0.00       62.00       68.00       67.50         PLATH EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL       84       -3.09       0.00       -3.09       0.00		2.C	57.02.01	3,743		n' I		00 00	67 501	00.0
2+59.25-153.30+58.35+59.30+58.35+59.30+59.41*594.42)       59.40       267.50       0.00       70.00       62.00       62.00       63.00       0.00         Sume afterate personnelor cu handicap neincadrate       59.40       -3.09       0.00       -3.09       0.00       -3.09       0.00	_	11EL] (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.2	T	267				00.00	61 E0	
During the control of the contro of the control of the control of the control of the con		1.38+39.40+39.41+39.42) or cu handicab neincadrate	59.40	267		2		0.00	000	
xxx 85)         xxx PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL 85         -3.09         0.00         -3.09         0.00         -3.09         0.00         -0.00         0.00         -0.00         0.00         -0.00         0.00         -0.00         0.00         -0.00         0.00         -0.00         0.00	_	NII PRECEDENTI SI RECUPERATE IN ANUL CURENT	( 84	φ 				n'n		
CURENT		TUATE IN ANII PRECEDENTI SI RECUPERATE IN ANU	L 85	<i>e</i> ?				00.0	000	
		ti - 1° - 1° - 1° - 1° - 1° - 1° - 1° - 1	10					00.0	0.00	0.00

Denumirea indicatorilor Plati efectuate in anii precedenti si recuperate in anul curent - sectiunea functionare 85.01.01 Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02) Asistenta sociala in caz de invaliditate 68.02.05.02 Asistenta sociala in caz de invaliditate 68.02.05.02 Crese 68.02.11			PREVEDERI ANUALE					
	۲ م	TOTAL	din care credite bugetare destinate stingeni	trin l	Trìm li	Trim III	Trim IV	
			plăților restante n nn	0.00	-3.09	0.00	0.0	0.00
nta sociala in caz de bolí si invaliditatí (cod 68.02.05.02) nta sociala in caz de invaliditate inservolutori ecoriale (rod 58.07.15.01+68.07.15.02)		20 0		2 965 M	3.170.00	3,170.00	1,469.00	0.00
nta sociala in caz de invaliditate incomunación contale frod 68 07 15 01+68 02 15 02)	0	10,774.00	0000	2000 00	2 470 00	3.170.00	1,469.00	0.00
itana molundanii econiala (cond 63 02 15 01+68 02 15 02)	5.02	10,774.00	0.001	00.005,2	2000 11 10	455 24	150.50	0.00
riano avoluidarii exeriate (eved 68 02 15 01 +68 02 15 02)		660.00	00.0	156.43	0/-96L	10001	80.25	0.00
	5	773.00	0.00	208.30	154.70	14/.20	20707	
	5.01	350.00	0.00	20.00	18.00	18.00	244.00	20.0
	8	423.00	00.00	138.30	136.70	129.20	18.80	00-00
	70%	UC 923 1	0.0	448.10	430.50	408.30	347.30	0.00
entei sociale		1 624 20	0.00	448.10	430.50	408.30	347.30	0.00
Afte cheituieli în domeniul asistentei sociale	06.0	12 050 57	195 90	4.824.24	2,345.19	3,034.11	1,857.03	11.95
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE ( 69.02 htt 70.02+74.07)			2	4 260 E4	-223.74	283.85	629.10	0.00
couinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.0 70.02 2 co		2,039.75		Lonopoli		283.85	629.10	00.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59) 01		2,039.75		1,350.54	# J-077-	30 100	670 10	0.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.2 20		2,039.75	0.00	1,350.54	-223.14	C0:007		00.0
7+20.30)		2,039.75	0.00	1,350.54	-223.74	283.85	01. 620	
	03	1,599.05	0.00	1,100.54	-377.74	282.85	593.40	0.0
	08	440.70	00 0	250.00	154.00	1.00	35.70	0.00
Si Innonorai e		1 877 85	0.00	1,254.64	-287.74	282.85	628.10	00.0
	8 5	161 90		95.90	64.00	1.00	1.00	0.00
omunaue		Co 000 01	10	3.473.70	2,568.93	2,750.26	1,227.93	11.95
		20,020,01		3 473 70	2.568.93	2,750.26	1,227.93	11.95
		70'0Z0'0L		2.543.70	2,176.93	2,162.26	910.52	11.95
7771.UL 11 BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.2 20 7+20 30)		1,130,41		0 5.43 70	2 123 13	2.162.26	910.52	-41.85
servicii		LORE /'/		0.488.70	2.056.13	2,108.26	868.52	-41,85
	8	7,521.61	0.00	55.00	67.00	54.00	42.00	0.00
Materiale si prestari de servicii cu caracter functional	60,	210'01 Z		000	53.80	0.00	00'0	53.80
_		53.80		030.00	00.795	588.00	317.41	00.0
TITILUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51		2,227.41			00.795	588.00	317.41	0.00
Transferuit currente (cod 51.01.01 ta 51.01.28+51.01.30 ta 51.01.32+51.01.34 ta 51. 51.01 Transferuit currente (cod 51.01.01 ta 51.01.28+51.01.30 ta 51.01.32+51.01.34 ta 51.		2,227.41		00000		688 00	317 41	00.0
01.59451.01.04451.01.07431.01.07431.01.07401.01.07101.01.01.01.01.01.01.01.01.01.01.01.01.	10.	2,227.41		<u>930.00</u>	OU ZEE	000.000	4 402 72	0.0
rilor (cod 74.02.05.01+74.02.05.02)	74.02.05	9,675.41	1 195.90	3,383.70	2,446.98	00764/2	1,152.12	
	74.02.05.01	9,675.41	19	3,383.70	2,446.98	00750°2	1,13412	74 85
s si tratarea anelor reziduale	74.02.06	291.61		90.00	68.15	47.85		52 80
trii	74.02.50	53.80	0.00	0.00	53.80	0.00	20001.0	23.20
02+81 02+83 02+84 02+87 02)		5,373.71	1.19	928.91	1,373.79	878.20	197817	2.00
		682.44	4 1.19	514.74	-11.71	12.20	167.21	-33.20
	-	682.44	4 1.19	514.74	-11.71	12.20	167.21	20.64

Denumine indicator(lot         Total	Indext         Total         Total         Total         Total         Time			100	PREVEDERI ANUALE	ANUALE		1110	din care			
Initial function         Initial function <thinitial function<="" th=""> <thinitial function<="" t<="" th=""><th>International         International         Internat</th><th>1</th><th>Denumirea indicatorilor</th><th>indicator</th><th>TOTAL</th><th>din care credite bugetare destinate stingenï</th><th>Trìm I</th><th>Trim I</th><th></th><th>E</th><th>Trim IV</th><th></th></thinitial></thinitial>	International         Internat	1	Denumirea indicatorilor	indicator	TOTAL	din care credite bugetare destinate stingenï	Trìm I	Trim I		E	Trim IV	
Tructure matrixel matrixe	Million         Million <t< th=""><th></th><th></th><th></th><th></th><th>plăților restante</th><th>155.45</th><th>24.20</th><th></th><th>3.20</th><th>2.40</th><th>-33.20</th></t<>					plăților restante	155.45	24.20		3.20	2.40	-33.20
Production         Ending         Control         FEAS         Control         Control <th< td=""><td>Matching         Matching         Matching</td><td>1</td><td></td><td>20</td><td>185.26</td><td>рГ-Г</td><td>04-mo1</td><td></td><td></td><td>000</td><td>240</td><td>-33.20</td></th<>	Matching	1		20	185.26	рГ-Г	04-mo1			000	240	-33.20
Rand all state free indefaits and the factor of the factor	Results from anti-officient for indication         Control         Control <thcontrol< th="">         Control         Control</thcontrol<>	- 1		20.01	185.26		155.46			770	040	0.0
makes, threads,	micros         micro         micro         micro <td></td> <td></td> <td>20.01.03</td> <td>48.20</td> <td></td> <td>47.60</td> <td></td> <td>0</td> <td>0.10</td> <td>040</td> <td></td>			20.01.03	48.20		47.60		0	0.10	040	
Monteners         Description         Description <thdescription< th=""> <thdescription< th="">         &lt;</thdescription<></thdescription<>	Max and set and	I		20.01.00	7.60		2.00		0	1.80	1.80	
Answert instant         Constraint         Co	Tech         Tech <th< td=""><td>E I</td><td></td><td>20.10.02</td><td>+</td><td></td><td>0.40</td><td></td><td>0</td><td>0.30</td><td>0.20</td><td>0.0</td></th<>	E I		20.10.02	+		0.40		0	0.30	0.20	0.0
Markine at greening on arrent worksome         2001.03         2.70         0.00         352.00         2.70         0.00         352.00         100         0.00         563.00         0.00         563.00         0.00         563.00         0.00         563.00         0.00         563.00         0.00         563.00         0.00         563.00         0.00         563.00         0.00         563.00         0.00         164.01         0.00         563.00         0.00         164.01         0.00         164.01         0.00         164.01         0.00         164.01         0.00         164.01         0.00         164.01         0.00         164.01         0.00         164.01         0.00         164.01         0.00         164.01         0.00         164.01         0.00         164.01         0.00         164.01         0.00         164.01         0.00         164.01         0.00         164.01         0.00         164.01         0.00         164.01	according a grieding of a grieding and grieding a grieding and a grieding and a grieding and a grieding	1		20.01.08			1 70		0	1-00	00.0	0.0
Algebrain is served pertra interference if mediations         2001.30         712.55         0.01         955.26         355.71         200         10-441         0.01           111.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.	data bare is served pertor interference informance         2013-30         712-55         711-70         920-35         920-55 <td>1</td> <td>er functional</td> <td>20.01.09</td> <td>2.70</td> <td></td> <td>102 76</td> <td></td> <td>0</td> <td>0.00</td> <td>00-0</td> <td>-33.2(</td>	1	er functional	20.01.09	2.70		102 76		0	0.00	00-0	-33.2(
Intelligence         Intelligence<	Thrult, Universite Funder         Constrained         Constrai	1		20.01.30	125.56				<u> </u>	9.00	164.81	0.0
Bit Unit + 1000         Bit One         <	$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	- 1	<b>MINISTRATIEI PUBLICE</b> (cod	51	497.18		07-805			000	164 81	10-0
Interestion concerts         Concentration concerts         Concentration	Grandent carrent for the section         Exclusion         Ex	1	51.01+51.02) 51.01 51 01 32+51.01 30 15 51 01 32+51.01 34 18 51.	51.01	497.18				10	a.uu		
Transferration in infance         Function in infance         Function infance         Funct	Transitilia clanter         Transitilia clante         Franklin clante         Fra		Transferun curente (cod 31.01.01 ta 31.01.73+51.01.73+51.01.74) 01.59+51.01.64+51.01.67+51.01.70+51.01.73+51.01.73+		497.18				91	00.6	164.81	0.0
Activity approximation         Activity approximation         Sec. 1.17         1.17         1.228         1.47.2         4.422         4.42 <t< td=""><td>Antimal generation         Antimal generatin antintuntuntuintunal generation         Antimal gene</td><td>1</td><td></td><td>10.10.10</td><td>682.44</td><td></td><td></td><td></td><td>7</td><td>12.20</td><td>167.21</td><td></td></t<>	Antimal generation         Antimal generatin antintuntuntuintunal generation         Antimal gene	1		10.10.10	682.44				7	12.20	167.21	
Programmer         Conductant regionali al coolati         Bolz 0x110         E82.44 (11.11)         Luo         Hits         Luo         Luo         Luo         Luo         Luo         Luo         Luo         Luo         Luo <thluo< th="">         Luo         <thluo< th="">         Lu</thluo<></thluo<>	Progener et decontare regional et accelation         Butzach to Butzach de Transporter (acot decontare regional et accelation)         Butzach de Butzach         Sector Sector         Lin         Lin         Lin         Lin         Sector         Lin         Lin <thlin< th="">         Lin         Lin</thlin<>	L	· · · · ·						71	12.20	167.21	-33.2
Transport         Transport         Condition         Sec 12         Sec	Transportini (acet 84.02.03° - 6.02.01 + 11.01)         0.00         11.01         11.05         0.00         11.11	- L		80.02.01.10	682.44					598.00	1,758.60	0.0
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	$ \begin{array}{c c c c c c c c c c c c c c c c c c c $		_	84.02	3,621.2					598.00	1,758.60	0.0
TITULI I BUNURIS SERVICII (cod 2001 la 2006-20108 la 2016-7016 la 2012)         0.00         111.01         0.00	THULL II FUNDRISISEERVCII (cod 20.01 ta 20.0e-20.01 ta 20.	- I -		5	3,621.2					563.00	1,723.60	0.0
Transport     Trans	Transport         Transport <t< td=""><td></td><td></td><td></td><td>3,481.0</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>				3,481.0							
Brunul is servici         Dum         0.00         111.07         0.00 <td>Bururi S servici         Bururi S servici         0.00         111.07         0.00         <th0.00< th=""></th0.00<></td> <td>1</td> <td></td> <td></td> <td>111.0</td> <td></td> <td></td> <td></td> <td>00</td> <td>0.00</td> <td>00'0</td> <td></td>	Bururi S servici         Bururi S servici         0.00         111.07         0.00 <th0.00< th=""></th0.00<>	1			111.0				00	0.00	00'0	
Are burnur (s servici pentu intrefinere s fundiorate)         Dota         3,370,00         0,00         1,683,40         563,40         7,52,60         0,00         1,525,60         0,00         1,525,60         0,00         1,525,60         0,00         1,525,60         0,00         1,525,60         0,00         355,10         355,10         355,10         355,10         355,10         355,00         0,00         355,10         355,00         0,00         355,00         0,00         255,00         0,00         255,00         0,00         1,725,80         0 <td>Alte bururdi si aerotal pertru interfinere si functionere         Doc         3,770,00         D,00         5,10         5,00         1,725.60         0.00           Repareit currente         2002         440.20         0.00         35,10         35,10         35,00         1,725.60         0           Subweig pertru interfinere si functionere         2002         440.200         0.00         35,11         35,00         35,00         35,00         1,725.60         0           Repareit currente         2003         3,51,27         0.00         35,11         35,00         35,00         35,00         26,00         1,725.60         0           Tansport ruter         (cold structurent (cod structure)         24,457         0.00         54,457         0.00         35,10         35,00         1,725.60         0           Structure         (cold structure)         24,020         0.00         54,457         0.00         35,10         35,10         1,725.60         0           Structure         (cold structure)         84,0200.00         0.00         54,457         0.00         26,10         35,10         1,735.80         0           Structure         (cold structure)         10,070.00         0.00         24,070.00         26,00</td> <td></td> <td></td> <td>20.01.30</td> <td>111.0</td> <td></td> <td></td> <td></td> <td>00</td> <td>0.00</td> <td>00.0</td> <td></td>	Alte bururdi si aerotal pertru interfinere si functionere         Doc         3,770,00         D,00         5,10         5,00         1,725.60         0.00           Repareit currente         2002         440.20         0.00         35,10         35,10         35,00         1,725.60         0           Subweig pertru interfinere si functionere         2002         440.200         0.00         35,11         35,00         35,00         35,00         1,725.60         0           Repareit currente         2003         3,51,27         0.00         35,11         35,00         35,00         35,00         26,00         1,725.60         0           Tansport ruter         (cold structurent (cod structure)         24,457         0.00         54,457         0.00         35,10         35,00         1,725.60         0           Structure         (cold structure)         24,020         0.00         54,457         0.00         35,10         35,10         1,725.60         0           Structure         (cold structure)         84,0200.00         0.00         54,457         0.00         26,10         35,10         1,735.80         0           Structure         (cold structure)         10,070.00         0.00         24,070.00         26,00			20.01.30	111.0				00	0.00	00.0	
Resperation $z_{0.02}$ $u_{0.020}$ $0.00$ $35.10$ $35.00$	Resperation         Condition         Condition         Condition         Statute	1.01	1	ne-1 n'nz	3370.0				40	563.00	1,723.60	0.0
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	1.00	+	20.02					.10	35.00	35.00	0.0
Subverify partru accopering different/sion of perfact       40.03	Subvertig perintu acoperirea diffectivities       40.03 $m_{a.t.h}$ 0.00       146.17       1,718.50       586.00       1,758.60       1         Transport rutier (cod 84.02.03.01)       84.02.03.01       3,571.27       0.00       51.40       35.00       35.00       35.00       35.00       1,758.60       10         Transport rutier (cod 84.02.03.01)       84.02.03.01       3,571.27       0.00       51.40       35.00       35.00       35.00       35.00       1,778.60       0       0         Transport rutier (cod 87.02.01+87.02.03)       87.02.03.03       87.02.03.03       87.02       36.00       257.0	L.N.	-1/	04					.10	35.00	35.00	0.0
Transport rutier       (cod 84.02.03.01 la 84.02.03.03)       94.02.03 $36.710$ $36.710$ $35.70$ $35.00$ $35.70$ $35.00$ $35.70$ $257.00$ $258.00$ $257.00$ $257.00$ $258.00$ $257.00$ $258.00$ $257.00$ $257.00$ $257.00$ $258.00$ $257.00$ $257.00$ $257.00$ $258.00$ $257.00$ $257.00$ $257.00$ $257.00$ $258.00$	Transport rutier (cod 84.02.03.03)         84.02.03         35.00         51.60         35.10         35.00	1 00	1-	40.03					50	598.00	1,758.60	0
Transport in comun       R402.03.02       Hab.up       0.00       94.57       1,083.40       553.00       1,773.50       0         Strait       Strait       84.02.031       87.00       268.00       257.00       257.00       257.00       277.00       258.00       257.00       277.00       257.00       277.00       257.00       0	Transport in commu       R4.02.03.02 $135.10$ $0.00$ $94.57$ $1,083.40$ $563.00$ $1,723.80$ $0$ Strart       Strart       84.02.03.18 $3,46.457$ $0.00$ $267.00$ $267.00$ $258.00$ $257.00$ $257.00$ $257.00$ $257.00$ $257.00$ $257.00$ $258.100$ $257.00$ $257.00$ $258.100$ $257.00$ $258.100$ $257.00$	10	_	84.02.03	2.120,0				.10	35.00	35.00	-0
Strati       54.02.01 $31.02$ $4.02.03.03$ $54.02.00$ $267.00$ $268.00$ $267.00$ $20.00$ $20.00$ $20.00$ $267.00$ $267.00$ $267.00$ $267.00$ $267.00$ $267.00$ $267.00$ $267.00$ $267.00$ $267.00$ $267.00$ $267.00$ $267.00$ $267.00$ $267.00$ $200$ $0.00$ $0.00$ $0.00$ $267.00$ $267.00$ $267.00$ $267.00$ $267.00$ $267.00$ $267.00$ $267.00$ $267.00$ $267.00$ $267.00$ $267.00$ $267.00$ $267.00$ $267.00$ $267.00$ $267.00$ $267.00$ $267.00$ $266.02$ $267.00$ $267.00$	Strati         Strai         Strai         Strai <td>100</td> <td>1</td> <td>84.02.03.02</td> <td>7-9C1</td> <td></td> <td></td> <td></td> <td>40</td> <td>563.00</td> <td>1,723.60</td> <td>0</td>	100	1	84.02.03.02	7-9C1				40	563.00	1,723.60	0
After acturii economice (cod 87.02.01+87.02.03)         87.02         1,070.00         0.00         267.00         268.00         267.00         267.00         267.00         268.00         268.00         268.00         268.00         268.00         268.00         268.00         268.00         268.00         268.00         268.00         268.00         268.00         268.00         268.00	After acturili economice (cod 87.02.01+87.02.63) $87.02$ $1,070.00$ $0.00$ $268.00$ $267.00$	197		84.02.03.03	3,404.5				00.	268.00	267.00	ö
OPERATIUNI FINANCIARE (cod 80-81)       79       1,070,00       268,00       268,00       267,00       268,00       267,00       268,00       267,00       268,00       267,00       268,00       267,00       268,00       267,00       268,00       267,00       268,00       267,00       268,00       267,00       268,00       261,00       261,00       261,00       261,00 <td>OPERATIUNI FINANCIARE(x00 00 286.00)267.00267.00267.00267.00TITLUL XIX RAMBURSARI DE CREDITE(x00 80-81)811,070.000.000268.00267.00267.00Rambursari de credite interne81.021,070.000.000268.00267.00267.00267.00Rambursari de credite interne81.021,070.000.000268.00267.00267.00Rambursari de credite interne81.02.501,070.000.000268.00267.00267.00NIL REZERVE, JECCEDENT / DEFICIT96.020.0000.000.000.000.00ULI REZERVE, JECCEDENT / DEFICIT96.020.0000.000.000.000.00Ing0.000268.000.0000.000.000.000.00VII. REZERVE, JECCEDENT / DEFICIT96.020.0000.000.000.000.00Ing0.0000.0000.0000.0000.000.000.00VII. REZERVE, JECCEDENT / DEFICIT96.020.000.000.000.00Ing0.0000.000.000.000.000.00Ing0.0000.0000.000.000.000.00Ing0.0000.0000.000.000.000.00Ing0.0000.0000.000.000.00Ing0.0000.0000.000.000.00Ing0.0000.0000.000.000.00Ing0.</td> <td>i Ul</td> <td></td> <td>87.02</td> <td>-040 F</td> <td></td> <td></td> <td></td> <td>7.00</td> <td>268.00</td> <td>267.00</td> <td>σ,</td>	OPERATIUNI FINANCIARE(x00 00 286.00)267.00267.00267.00267.00TITLUL XIX RAMBURSARI DE CREDITE(x00 80-81)811,070.000.000268.00267.00267.00Rambursari de credite interne81.021,070.000.000268.00267.00267.00267.00Rambursari de credite interne81.021,070.000.000268.00267.00267.00Rambursari de credite interne81.02.501,070.000.000268.00267.00267.00NIL REZERVE, JECCEDENT / DEFICIT96.020.0000.000.000.000.00ULI REZERVE, JECCEDENT / DEFICIT96.020.0000.000.000.000.00Ing0.000268.000.0000.000.000.000.00VII. REZERVE, JECCEDENT / DEFICIT96.020.0000.000.000.000.00Ing0.0000.0000.0000.0000.000.000.00VII. REZERVE, JECCEDENT / DEFICIT96.020.000.000.000.00Ing0.0000.000.000.000.000.00Ing0.0000.0000.000.000.000.00Ing0.0000.0000.000.000.000.00Ing0.0000.0000.000.000.00Ing0.0000.0000.000.000.00Ing0.0000.0000.000.000.00Ing0.	i Ul		87.02	-040 F				7.00	268.00	267.00	σ,
TTLUL XX RAMBURSARI DE CREDITE (cod 81.01+61.02) $81$ $1,070.00$ $0.00$ $268.00$ $267$	TTLUL XX RAMBURSARI DE CREDITE (cod 61.01+81.02)811,0000268.00267.00268.00267.00Rambursari de credite interne81.021,070.000.00268.00267.00267.00267.00Rambursari de credite interne81.021,070.000.00268.00267.00267.00267.00Rambursari de credite interne81.021,070.000.00267.00268.00267.00267.00Rambursari de credite interne81.02.501,070.000.00267.00268.00267.00Atte activiti economice87.02.501,070.000.00267.00268.00277.00VII. REZERVE, EXCEDENT / DEFICIT0.000.000.000.000.000.00Injo0.000.000.000.000.000.000.00Injo0.000.000.000.000.000.00Injo0.000.000.000.000.000.00Injo0.000.000.000.000.00Injo0.000.000.000.000.00Injo0.000.000.000.000.00Injo0.000.000.000.000.00Injo0.000.000.000.000.00Injo0.000.000.000.000.00Injo0.000.000.000.000.00Injo0.000.000.000.00Injo0.000.	س ،		79	1,070				200	268.00	267.00	Ö
Rambusari de credite interne     81.02     1,070.00     0.00     268.00     267.00       Rambusari de credite interne     81.02.05     1,070.00     0.00     268.00     267.00       Rambusari de credite afterente datorie publice interne locale     81.02.05     1,070.00     0.00     268.00     267.00       Atte activiti economice     87.02.50     1,070.00     0.00     268.00     267.00     267.00       VII. REZERVE, EXCEDENT / DEFICIT     96.02     0.00     0.00     0.00     0.00     0.00       VII. REZERVE, EXCEDENT / DEFICIT     96.02     0.00     0.00     0.00     0.00     0.00	Rambursari de credite interne     81.02     1,070.00     0.00     268.00     267.00     268.00     267.00       Rambursari de credite interne     81.02.05     1,070.00     0.00     268.00     268.00     267.00     268.00       Rambursari de credite afterente datoriei publice interne locale     87.02.50     1,070.00     0.00     268.00     267.00     267.00       Atte actiuni economice     0.00     0.00     0.00     0.00     0.00     0.00       VII. REZERVE, EXCEDENT / DEFICIT     96.02     0.00     0.00     0.00     0.00     0.00       Ing. Chord of after action in schuttret     56.02     0.00     0.00     0.00     0.00		TITLUL XIX RAMBURSARI DE CREDITE	81					7.00	268.00	267.00	Ó
Rambursari de credite afterente datoriei publice interne locale     81.02.05     1,0/0.00     268.00     267.00     268.00     267.00       Atte actuni economice     87.02.50     1,070.00     0.00     268.00     267.00     267.00       VI. REZERVE, EXCEDENT / DEFICIT     96.02     0.00     0.00     0.00     0.00     0.00       VII. REZERVE, EXCEDENT / DEFICIT     96.02     0.00     0.00     0.00     0.00     0.00	Rambursari de credite afterente datoriei publice interne locale 81.02.05 1,070.00 0.00 268.00 267.00 268.00 267.00 267.00 0.00 0.00 VI. REZERVE, EXCEDENT / DEFICIT 596.02 0.00 0.00 0.00 0.00 0.00 0.00 0.00	117		81.02	.0/0'L				7.00	268.00	267.00	Ó
Afte activiti economice     87.02.50     1,070.00     0.00     0.00     0.00       VI. REZERVE, EXCEDENT / DEFICIT     96.02     0.00     0.00     0.00     0.00       VI. REZERVE, EXCEDENT / DEFICIT     96.02     0.00     0.00     0.00     0.00       VI. REZERVE, EXCEDENT / DEFICIT     96.02     0.00     0.00     0.00     0.00       VI. REZERVE, EXCEDENT / DEFICIT     96.02     0.00     0.00     0.00     0.00       VI. REZERVE, EXCEDENT / DEFICIT     56.02     0.00     0.00     0.00     0.00       VI. REZERVE, EXCEDENT / DEFICIT     56.02     0.00     0.00     0.00     0.00       Ing. Conducation in fisture i     Conducatorul compartimentului financial-contabil,     E. Trofin Safta     E. Trofin Safta	Arte actiuni economice Arte actiuni economice VII. REZERVE, EXCEDENT / DEFICIT Conducation in Stituthet Ling. Conducation in Stituthet E. Trofin Safta E. Trofin Safta	125	-	81.02.05	1,0/0.				7.00	268.00	267.00	0
VII. REZERVE, EXCEDENT / DEFICIT Conducation in stitutrei Ling. Conducation in stitutrei E. Trofin Safta	VII. REZERVE, EXCEDENT / DEFICIT Conducation in institutie Ing. Characteria Financial-contabil, E.C. Trofin Safta	10		87.02.50	1,070.				0.00	00.0	00'0	o
Conducational misinturne.	Conducation in institutie	110		96.02		00						
*		1	Cronding and the statutes	Conduc	atorul compartim	entului financiar-	contabil,					
			E		Ec. Trofi	in Safta						
			In the second second second		~~~	•						

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	LUI	NITATEA: MUNICIPIUL HUSI - CIF: 3602736
ROMANIA	JUDETUL: VASLUI	JNITATEA: MUNICIPIU

### BUGETUL LOCAL pe anul 2022 Rectificare din data '29.06.2022' - Bugetul local - Sectiunea Dezvoltare

á

	Cod	PREVEDERI ANUALE	ANUALE		din care			Influenta
Nr. Denumirea indicatoritor Crt.	indicator	TOTAL	din care credite bugetare destinate stingerii	Trim I	Trim II		Trim IV	
		L1 4 10 70	pläților restante	21 951 82	15.977.80	7,926.07	8,293.03	360.95
VENITURILE SECTIUNII DE DEZVOLTARE - TOTAL	00.01	24,145.12	00.0	1 100 11	0 EAE 22	1 496 67	2.597.97	158.94
I. VENITURI CURENTE (cod 00.03+00.12)	00.02	8,199.04	0.00	1.458.17	77'040'7	anost'i		80 03 Y
C VENTRIRINEFISCALE (cod 00.13+00.14)	00.12	8,199.04	0,00	1,458.17	2,646.22	1,496,67	18.186,2	6.001
- E.	+37.02) 00.14	8,199.04	00'0	1,458.17	2,646.22	1,496.67	2,597.97	158.94
CZ. VANZAKI DE BUNUKI SI SERVIKI (WU SUKY STOL WUK SUKY		8.199.04	0.00	1,458.17	2,646.22	1,496.67	2,597.97	158.94
Transferuri voluntare, altele decat subverbile (cod 37.02.01 + 37.02.30)	20,10	10001 0		1.458.17	2,646.22	1,496.67	2,597.97	158.94
Värsäminte din secțiunea de funcționare	37.02.04	40'82''''		74.70	141 00	18.00	18.00	00.0
II. VENITURI DIN CAPITAL (cod 39.02)	00.15	251.79		14.13	00 FT	QC of	18.00	0.0
Venituri din valorificarea unor bunuri (cod 39.02.01+39.02.03+39.02.04+39.02.07+	39.02.07+ 39.02	251.79		74.79	141.00	18.00	10,00	000
33.02.10) Nenihini din valorificarea unor bunun ale institutillor publice	39.02.01	32.00	00,0	0.00	32.00	0.00	n'n	
Newthird fin verzates to nintelor construite din fondunile statului	39.02.03	179.79	00'0	34.79	109.00	18.00	18.00	00'0
Visiting die versense under beinvisi anachinand domeniului privat	39,02.07	40.00	0.00	40.00	0.00	00.0	0.00	0.00
	00.16	3,275,92	0.00	3,275.92	0.00	00.0	0.00	0.0
III. UPERA I IUNI FINANUAKE (uu 400514 1.02) Incessări din rambursarea împrumuturilor acordate (cod 40.02.06+40.02.07+40.02.1		3,275.92	0.00	3,275.92	0.00	0.00	0.00	0.00
0+40.02.11+40.02.13+40.02.14+40.02.16+40.02.50) Sume din evredenti li hinettilui local utilizate pentru finantarea chettuietilor sectiunii	or sectiunii 40.02.14	3,275.92	0.00	3,275.92	0.00	0.00	0.00	0.00
de dezvoltare			W C	5 311 88	1.507.51	695.70	590.62	-79.12
IV. SUBVENTII (cod 00.18)		7/mi*0		E 344 00	1 507 51	695.70	590.62	-79.12
SUBVENTI DE LAALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.	1 42.02+43. 00.18	8,105.72		00'11 C'C	·		0000	70.42
uz) Subvenții de la bugețul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.0 2.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+42.02.65+42.02.63+42.02.64+42.02.54+42.02.54+42.02.54+42.02.54+4	112 la 42.0 42.02 2.02.44 la 42.02.64+4 02 81+42	27.111.7	0000	4,317.88	1,507.51	0/.089	70.750	<u>.</u>
2.02.65142.02.601442.02.011442.02.03142.02.13142.02.13142.02.141010000000000000000000000000000				1 705 65	00.0	00.0	0.00	0.00
Finantarea programelor nationale de dezvoitare locala		ca.cu/'l		0, 492 F3	1 507 51	695.70	590.62	-79.12
Subventii de la bugetul de stat catre bugetele locale necesare sustinerii denularii prejectelor finantate din fonduri externe nerambursabile (FEN), postaderare,	derularii 42.02.69 are,	5,277.34		7			2	000
Arterente perioada de programare 2017-2020	igricol 42.02.79	128.70	0.00	128.70	0.00	0.00	nn'n	
Subventi pertu finanzara liceelor tehnologice cu profil preponderent agricol.	igricol, 42.02.79.02	128.70		128.70	00.0	0.00	0000	
perinu securites de la atte administratif (cod. 43.02.01+43.02.04+43.02.07+43.02.08+43.0 103 5ubventi de la atte administratif (cod. 43.02.01+43.02.04+43.02.07+43.02.08+43.0 10-10-43.07.07.043.07.044.04.02.044.04.02.044.04.02.044.04.04.04.04.04.04.04.04.04.04.04.04	4	594.00		994.00	00.0	000		00.0
105 Sume alcozte din sumele obținute în urma scozterii la licitație a certificatelor de lemisii ne noze cu efect de seră pentru finantiarea projectelor de investiți	telor de 43.02.44	994.00		994.00	00.0 202 22	4.45 FD	5 086 43	281.13
184 Sume primite de la UE/atti donatori in contul platitor efectuate si prefinantan accounte primite de la UE/atti donatori in contul platitor efectuate si prefinantan	ntari 48.02	34,316.25		90.158,11	00000011	00 120 2	00 507 1	278.26
185 Fondul European de Dezvoltare Regionala (FEDR)	48.02.01	29,475.09		9,871.38	10,128./2	so 1 cn'o	00 007 1	74 070
	48.02.01.01	28,029,77	2000	9,676.79	8,877.99		420.03	

Dominations indicatorilor	Cod	PREVEDERI ANUALE	I ANUALE		din care			Interna
	indicator	TOTAL	din care credite bugetare destinate stingerii plžtilor restante	Trim I	Trim II	Trim III		
o	48.02.01.02	209.22	0.00	194.59	14.63	0.00	0.00	14.63
	48 02 01 03	1.236.10	0.00	00.0	1,236.10	0.00	0.00	1,236.10
Prefinantare	CU CU 81	4 841.16	0.00	1,959.68	1,554.34	663.80	663.34	2.87
Fondul Social European (FSE)		CF 372 4		1 959 68	1,458.30	663.80	663.34	-93.17
Sume primite in control platifor efectuate in anul curent	10.20.20.64	21.047,4		0.00	0.36	0.00	00.0	0.36
Sume primite in contul platifor efectuate în anii anteriori	48,UZ,UZUZ	x-0		500	QF F.R	00.0	0.00	95.68
Prefinantare	48.02.02.03	95,68			1 01 00	7 476 17	8 293 03	360.95
225 CHELTUIELILE SECTIUNII DE DEZVOLTARE	49.02	54,148.72		21,951.82	15,9//.80	10'07C'J	C REF 04	153.20
	58	45,033.54	5,484.37	18,930.09	13,014.17	6,534.27	In'ece'a	2.001
NERAMBURSABILE AFERENTE CADRULUI FINANCIAK 2014-2020	58.01	39,219.79	5,141.80	16,479.72	11,193.21	5,762.70	5,784.16	153.20
	58.01.01	5,404,66	1,467.79	2,533.47	1,580.60	707.66	582.94	-13.11
	58.01.02	29.699.89	3,674.01	10,175.85	10,059.31	5,055.04	4,409.68	198.59
	58.01.03	4.115.24	0.00	3,770.40	-446.70	00.0	791.54	-32.28
	70.01.00	E 812 75	25	2.450.37	1,820.96	771.57	770.85	00'0
350 Programe din Fondul Social European (FSE)	20.05			291 56	269.49	107.77	107.51	0.00
361 Finantare nationala	58.02.01	0.01/ 2		15881	1 551 47	663,80	663.34	0.0
352 Finantare externa nerambursabila	58.02.02	24.131.42		3 021 73	2 963 63	1.391.80	1,738.02	207.75
CHELTUIELI DE CAPITAL (cod 71+72)	10	9,110,18		0,1120,0		1 301 80	1 738 02	207.75
485 TTTLUL XV ACTIVE NEFINANCIARE (cod 71.01 ta 71.03)	. 12	9,115.18		3,021./3	2,900.03	001201		207 76
Τ	71.01	9,115.18	1,70	3,021.73	2,963.63	1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-	70'00 1'1	000
Τ	71.01.02	113.00	0.00	113.00	0.00	00'D	nn'n	
	71.01.30	9,002.18	8 1,705.65	2,908.73	2,963.63	1,391.80	1,738.02	677J07
	50.02	48.10	0.00	25.30	22.80	0.00	0.00	3.20
	51.02	25.30	0.00	25.30	00-0	0000	0.00	0.0
	20	25.30	0.00	25.30	0.00	0.00	0.00	0.0
-1	14	25.30	00.00	25.30	0.00	0.00	0.00	0.0
III LUL XV AUTIVE NEFINANCIANE	71.01	25.30	0.00	25.30	0.00	0.00	0.00	0.0
<u> </u>	71.01.30	25.30	00:0	25.30	0.00	0.00	0.00	0.0
	E4 02 01	25.30	0.00	25.30	00.0	00.00	00-00	0.0
	51 02 01 03	1 25.30	0000	25.30	0.00	0.00	00'0	000
	21.02	22.80		0.00	22.80	00'0	00.00	3.20
	1040	22.80		00.0	22.80	0.00	0.00	3.20
1084 CHELTUIELI DE CAPITAL (cod 71+72)	, , , , , , , , , , , , , , , , , , ,	UBCC		0.00	22.80	00.0	0.00	3.20
1085 TTTLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	V				22.80	00.0	0.00	3.20
1086 Active fixe	71.01	0.22		000	22.80	0.00	00'0	3.20
1091 Alte active fixe	71.01.30	0.8.22		000	22.80	0.00	0.00	3.20
1111 Servicii publice comunitare de evidentă a persoanelor	54.02.10	1		06 16	F3 50	0.00	00'0	0.00
2001 Partea a It-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.0	60.0 59.02	94.70		0.710			000	0.00
(70.1042)			0.00	31.20	63.50	0.0	2010	

indica CHELTUIEU DE CAPITAL (cod 71+72) TITI-UL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03) Active fixe Alte active fixe 71.01:30								
cod 71.01 la 71.03)	indicator TOTAL		din care credite bugetare destinate stingerii niárilor restante	Trim l	Trìm II	Trim III	VI mirt	
cod 71.01 \a 71.03)		94.70	0.00	31.20	63.50	0.00	00'0	0.00
		94.70	00.00	31.20	63.50	00.0	0.00	0.00
		94.70	0.00	31.20	63.50	0.00	0.00	0.00
		04 70	000	31.20	63.50	00.0	00'0	00.0
	2 9	27.70 E2 EN	000	0.00	63.50	0.00	0.00	0.00
Ordine publica (cod 61.02.03.04)	61.U2.U3	02.20	000	0,00	63.50	0.00	0.00	00.0
	15.04	20.00		UC F2	000	00'0	0.00	0.00
1		31.20	000	662.59	476,90	280.92	0.00	0.00
57.02+68.02)	_	1,420.41		649.59	289.60	15.00	0.00	00.0
		400 CT	000	439 B4	0.00	0,00	0.00	0.00
TITLUL X PROJECTE CU FINANTARE DIN FONDURI EXTERNE MEDAMANIDESABILE AFERENTE CADRUI ULI FINANCIAR 2014-2020		439.84	0,0			000	000	0.00
Programe din Fondul Social European (FSE)		439.84	0.00	439.84	0.00	0.00		
58.02.01 (Samatare nationala	10	21.98	0.00	21.98	0.00	0.00	20.0	
Emantaria externa nerambriritzabila 58.02.02	02	417.86	0.00	417.86	0,00	00.0	0,00	
CHELTUIELI DE CAPITAL (cod 71+72)		514.35	00.0	209.75	289.60	15.00	00.0	
TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)		514.35	0.00	209.75	289.60	15.00	0.00	000
71.01 71.01		514.35	00'0	209.75	289.60	15.00	0.00	
Massiai achinamente si militate de transport	02	113.00	00.0	113.00	00.00	0.00	0.00	
Atta artive fixe	30	401.35	00-00	96.75	289.60	15.00	00'0	00.0
run donte and Internant accordar ei mimar (cod 65.02.03.01+65.02.03.02) [65.02.03	03	547.49	00-00	470.89	61.60	15.00	0.00	0
	65.02.03.01	76.60	00.0	0.00	61.60	15.00	0.00	0.00
	65.02.03.02	470.89	0.00	470.89	0.00	0.00	00.0	0.00
	04	406.70	00.0	178.70	228.00	00'0	00.0	0.00
1	65.02.04.01	101.30	0.00	00'0	101.30	0.00	0.00	0.0
	65.02.04.02	305.40	00.0	178.70	126.70	0.00	0.00	0.00
		432.92	0.00	0.00	167.00	265.92	00.0	0.00
(ACTA) 10-100-70-10-100-70-10-400-70-10-400		432.92	0.00	00.0	167.00	265.92	0.00	0.0
		432.92	0.00	00.0	167.00	265.92	0.00	0-0
ACTIVE NEFINANCIARE (COD 71.01 18 ( 1.03)		432.92	0.00	00.0	167.00	265.92	00.0	0.00
	1011 JU	432 92	0.00	0.00	167.00	265.92	00'0	0.00
		00 40	0.00	0.00	0.00	99.40	0000	0.00
02.03.12+67.02.03.30)	6/.WZU3	00 40	000	0.00	0.00	99.40	000	0.00
	20.00.0				167.00	166.52	000	00.0
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03) 67.	67.02.05	333.52	00.00		167_00	166.52	0.00	000
	67.02.05.01	333.52	0.UO		20.30	WU	100.0	00.0
Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02. [88.02	2	33.30	0.0	13.00	AC-117			00.0
HEI TI HEI I DE CAPITAL (cod 71+72)		33.30	00.00	13.00	20.30	nnin		000
		33.30	0.00	13.00	20.30	0.00	0.001	й. Г

i Donumiraa indicatorijor	00	<b>PREVEDERI ANUALE</b>	ANUALE					
	indicator	TOTAL	din care credite bugetare destinate stingerii olătilor restante	Trim I	Trim II ,	trim El	Trim IV	
2760 Artico Euro	71.01	33.30	0.00	13.00	20.30	00.0	0.00	00.0
A tan contro five	71.01.30	33,30	00.00	13.00	20.30	0.00	0.00	0.00
	68.02.11	11.50	0:00	0.0	11.50	00.00	0.00	0.00
Crese	20.02.15	8.80	000	0.00	8.80	0.00	0.00	00'0
Prevenirea excludent sociale (cod bour 13.01760.04.13.04)	CO. 45 07	8.80	0.00	0.00	8.80	00-0	00'0	0.00
Carrtine de ajutor social	C8 07 50	13.00	0.00	13.00	0.00	00.0	0.00	0.00
Afte chettuieti in domeniui asiaurariior si asistemei sociale	0.00.00	00.03		13.00	0.00	00.00	00.0	0.00
Afte chethuichi in domeniul asistentei sociale	68.02.50.50 69.07	13.00		893.55	544.58	826.82	440.00	204.55
3823 Partea a IV-a SERVICII SI DEZVOLIARE PUBLICA, EOCORIATE, MEDIO UCA E / Contro 2007 (20174.02)					364 38	826.82	440.00	178.70
inte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.0	70.02	2,398.70	0.0	nc.US/	00-100			
2.50) 4063 CHELTUIELI DE CAPITAL (cod 71+72)	70	2,398.70	0.00	780.50	351.38	826.82	440.00	178.70
TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,398.70	00.0	780.50	351.38	826.82	440.00	1/8/0
Active five	71.01	2,398.70	00.00	780.50	351.38	826.82	440.00	178.70
A MAR SPACE	71.01.30	2,398.70	00'0	780.50	351.38	826.82	440.00	178.70
Alto controllino domentije bovinistelor, servicijilor si dezvoltarii comunale Alto controli in domentije bovinistelor, servicijilor si dezvoltarii comunale	70.02.50	2,398.70	00.0	780.50	351.38	826.82	440.00	178.70
terrectis mediutric (red 74 ft) 05+74,02.06+74,02.50)	74.02	306.25	00.0	113.05	193.20	0.00	0.00	25.85
CHELTINE I DE CAPITAL (cod 71+72)	70	306.25	0.00	113.05	193.20	0.00	00-00	25.85
TTT II Y/ ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	306.25	00'0	113.05	193.20	0.00	0.00	25.85
Artive fixe	71.01	306.25	0.00	113.05	193.20	0.00	00.0	25.85
Alta artive five	71.01.30	306.25	0.00	113.05	193.20	0.00	0:00	25.85
	74.02.06	306.25	0.00	113.05	193.20	0.00	00-00	25.85
Canalizated St u audica aperior recovorie Deador 271 A Artia Inal Erron Mintre (reid 80 07+83 07+83 02+87 02)	79.02	49,880.56	7,190.02	20,339.18	14,870.02	6,818.33	7,853.03	153.20
	80.07	44.745.68	5,484.37	18,592.23	13,064.17	6,534.27	6,555.01	153.20
Actiuni generale economice, comerciate si de musica (cou dovecor)	58	44.583.70		18,490.25	13,014.17	6,534.27	6.555.01	153.20
020	3			16.470.70	11 103 21	5.762.70	5.784.16	153.20
	58.01	87.812,85		10,410,121	4 EQD ED	707 66	582.94	-13.11
4550 Finantare nationala	58.01.01	5,404.66		2,533.47	no noc' 1	5 055 04	A AND FR	198.59
4551 Finantare externa nerambursabila	58.01.02	29,699.89	3,67	c8.c/1,1/	10,500,01			00.00
4552 Chettuieli neeligibile	58.01.03	4,115.24		3,770.40	446.70	nn'n		
Programe din Fondul Social European (FSE)	58.02	5,373.91	342.57	2,010.53	1,820.96	/0.1//	// 0.65	
Finantare nationala	58.02.01	754.35	5 45.44	269.58	269.49	107.77	107.51	00'0
	58.02.02	4,619.56	5 297.13	1,740.95	1,551.47	663.80	663.34	0.00
┉┝	70	151.98	0.00	101.98	50.00	00'0	0.00	0.0
	71	151.98	0.00	101.98	50.00	00.0	0.00	0.00
	71.01	151.98	0.00	101.98	50.00	00.0	0.00	0.0
	71.01.30	151.98	0.00	101.98	50.00	0.00	0.00	0.00
	00 00 00	44 745 68	s 484.37	18,592.23	13,064.17	6,534.27	6,555.01	153.20

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Dominitas indicatorilor	Cod	PREVEDERI ANUALE	ANUALE		din care			Influenta
Crt.	indicator	TOTAL	din care credite bugetare destinate stingerii nlätilor restante	Trim I	Trim II	Trim III	Trim IV	
4724 Dromame de dezvoltare regionala si sociala	80.02.01.10	44,745.68	5,484.37	18,592.23	13,064.17	6,534.27	6,555.01	153.20
	84.02	5,134.88	1,705.65	1,746.95	1,805.85	284.06	1,298.02	00.0
	70	5,134.88	1,705.65	1,746.95	1,805.85	284.06	1,298.02	0.00
	71	5,134.88	1,705.65	1.746.95	1,805.85	284.06	1,298.02	00'0
	71.01	5,134.88	1,705.65	1,746.95	1,805.85	284.06	1,298.02	00.0
	71.01.30	5,134.88	1,705.65	1,746.95	1,805.85	284.06	1,298.02	0.00
	84.02.03	5,134.88	1,705.65	1,746.95	1,805.85	284.06	1,298.02	0.00
	84.02.03.03	5,134.88	1,705.65	1,746.95	1,805.85	284.06	1,298.02	00.0
	96.02	0.00		0.00	0.00	00'0	00.00	0.00

Conducatorul institutiei,

Ing. Ciupilar loan

Conducatorul compartimentului financiar-contabil,

2 Ec. Trofin Safta

2002 Will a 20.

Președinte de ședință, Luiza Patrașcu ISUH JUDE K

Secretar general, jr.Monica Dumitraseu

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ISAH IATAHINAN WEYMIEL



Directia Economica -Compartimentul Buget Contabilitate 735108+ 2620 Xn3 / Undeful Vashir, Alr. I. Decembrie, nr. 9, tel. 0235 - 480009 / fax 0235 - 480126

A nexa nr. 2  $\,$ 

#### **VISIT**

Poziției ALTE CHELTUIELI DE INVESTIȚII defalcate pe categorii de bunuri

r	I				documentatillor aferente
	5				B06812 – Municipiul Husi – realizare documentatiel DALI si
	ł				- m- 2 - 2V IMJ bos 4, and a normal nitrot definition of the second of the second seco
		mici.		1000	
-	-	2,54	I	,ouA	-Reabilitare monument istoric "Casa Jenica Mitache" (corp CI) -
			-		Municipiul Husi, judetul Vaslui
-	-	S0'1E	I	.ouB	Arthure Corp C - Scoala Ginnaziala "Anastasie Panu" din
-	-	314'12	-		Cap.65.02. Invatament ,total – din care:
					aferente obiectivului – total – din care:
					studiilor de prefezabilitate si studiilor de fezabilitate
-	-	21'1611	-		IV.Cheltuieli pentru proiectare, pentru elaborarea
-		-	-		III. Consolidari imobile
		58'0	,	ong	-Cabine WC ecologice
_	_	0'80		• •	Cap.70.02 Loculute, servicil si dezvolture publica, total- din cure:
	-				-Sistem informatic
-	-	\$ <sup>°</sup> L	3	Buc.	
-	-	<i>L</i> 'I	3	Buc.	-Licente Windows
-	-	3,5	E	.oud	-Licente Office
-	-	1'8	I	.ouA	-splator eu 2 cuve
-	-	ĽS	I	'ong	slanoitaita kontanta kun
-	-	8'17	-	-	- Directia de Asistenta Sociala Husi, total - din care:
-	-	8'12	-	-	Cap.68.02. Asigurari si asistenta sociala, total – din care:
				iong	-Inlocuire cazan centrala termica
[		20'05	[	,ouð	-Calandru electric pentru calcare rufe
-	-	L'SI		Buc,	-Imprimenta JD
-	-	0'9	I	.oud	-Masina de debitat cu plasma
-	-	0'201	1	Buc.	-Colegiul Agricol "D. Cantemir" Husi
-	-	L'8LI	-	-	
-	-	s'9		Buc.	- Inlocuire centrala termica Corp Cladire C2
-	-	S'9	-	-	-Liceul Tehnologic Ioan Corivan Husi, total – din care:
	-	0,21	ε	,oud	-Centrale termice
	-	0'51		, u	- Gradhila cu program prelungil nr. 10 Husi, total din care :
_ [	_	Z'00Z	_	-	Cap.65.02. Invatamant, total - din care:
				2000	-generator electric
-	-	0'71	3	Buc.	-generator electric
-	-	2'61	I	.oua	
-	-	2,15	-	-	Municipiul Husi, , total din care :
-	-	S`E9	I	.ou&	- Modernizare si suplimentare sistem de supraveghere video stradal
-	-	S'E9	-	-	Politia locala a Municipiului Husi, total din care :
-	-	LԠ6	-	-	Cap.61.02 Ordine publica si siguranta nationala, total- din care:
-	-	8'6	7	Buc,	- Imprimanta multifunctionala INKJET in varianta Retail
-	-	0'£	Z	ong	- Licenta Office
-	-	2°I	z	'ong	SqU -
-	-	81	7	'ong	- Monitor
_	_	0 <sup>°</sup> L	7	'ong	- Sistein Desktop
_	_	8'77	- C		Complet PC + monitor+UPS+imprimanta (2 buc):
	-			_	Cap.54.02. Servicil publice generale, total-din care:
	<b></b>	8'77	1		
	-	<b>†6</b> '8	3	Buc.	-International Construction (Construction)
-	-	<b>S6'</b> 1	3	.oug	-Antivirus KIS 2020 (5 pachete, 10 licente/pachet)
					Retail/Fpp,BOX-USB
-	a	11/6	01	Buc,	-Microsoft Windows 10 PRO 32/64 bit, Engleza,
					Lauguages, POX
-	-	0'S	S	ong	- Microsoft Office Home and Business 2021 All
_	-	£'\$7	-	-	Cap.51.02. Autoritati publice si actiuni externe, total - din care:
	-	8'768	-		II.Dotari independente, total
		0 602		ļ	I. Achizitii imobile, total
•	-				
-	-	76'E8SI	-	-	(V+VI+III+II+I) lstoT
9	S	Þ	£	7	I
· · · · ·	otautooto	<u>_</u>	1		cheltuieli de investiții
8mu2	iikiq	Уяюяге	Cant.	.M.U	Nominalizarea bunuri și altor

	feneral,	Secretar g			Ereședinte de ședintă
	<b>~</b>				
л. а	Ţ				CONSTITUTION * PRIMAR
		$\sim$			CONST
		$\langle \ \rangle$	<b>`</b>		
	1	4 <u>5</u>	$\backslash$	10000	4
					tenmar no na roa
			21120 '00		Ing. Ciuphen Ioan Sef Birou Tehnic,
		EXECUTI	ного. Зо, Safta		PRIMAR,
	U		doub!	aura	
			/		Plata se face din contul
-	-		-	-	V.Alte cheltuieli asimilate investitiilor
					Corneliu Adameşteanu din Municipiul Husi, judetul Vaslui
	-	0'51	I	Buc.	-Studiu fezabilitate "Prelungire Strada Dosoffei si legatura cu Strada
-	-	6'11	i	.ong	-Reabilitare strada Capitan Carp din Municipiul Husi, judetul Vaslur
	-	6'97	. <b>-</b>	-	Cap.84.02 Transporturi, total- din care:
					-Brudh de Parc de Panouri Fotovoltaice - Municipiul Husi"
-	•	104'13	I	Buc,	-Studiu de fezabilitate, studii de teren, audit energetic, Solutie tehnica
		S <sup>°</sup> L	I	.ong	-Servicii actualizare Studiu fezabilitate – Construire Teatru de Vară
-	-	52	- de	ona	iulsaV luiebui, isuH luidioinuM .44, in
					investitii "Construire baza sportiva tip 1, strada Ciprian Porumbescu
-	-	51,4	1	Buc,	Studiu topografic, studiu geologic, avize acorduri obiectiv de
					-Realizare documentatie tehnica DALI in vederea finalizarii Gradinitei nr.8 din Cartierul Corni, localitatea Husi, judetul Vaslui
-	-	SʻII	I	'ong	Porumbescu nr. 44, Municipiul Husi
	-	J4'10	I	'ong	- P.U.ZConstruire baza sportiva tip 1 str. Ciprian
		0270		ų	total din care:
-	2 <b>0</b>	86'151			Cap.80.02. Actiuni generale economice, comerciale si de munca,
					finantari pentru lucrari de eficientizare energetica si rezilienta in cladiri rezidentiale multifamiliale in cadrul PNRR
		70-011		.ong	-Realizarea de documentatii tehnice in vederea accesarii unei
	-	79'911	I	ma	Husi, Judetul Vaslui"
-	-	s'16	t	.ong	-Studiu fezabilitate " Construire de locuinte colective in Municipiul
					inization in the second s
-	-	121,071	I	Buc,	- Reabilitare, modernizare si dotare Cinematograf Dacia din Municipiul Husi, str. General Teleman nr.15, bl.19, parter, judetul
		0'007	1	ong	Local de Urbaniam pentru municipiul Husi, judetul Vaslui
	•	0'852	1	ond (	-Actualizarea Planului Urbanistic General si a Regulamentului
	-	61'285	-	-	Cap,70.02 Loculnte, servicit si dezvoltare publica, total- din care:
-	•	5'11	I	Buc.	- Expertiza tehnica si audit energetic Cresa Municipiului Husi
-	-	5'11	-	-	Vaslui" Cap.68.02. Asigurari si asistenta sociala, total – din care:
					Bibliotecii Municipale ‹‹Mihai Ralea›› din Municipiul Husi, Judetul
					- S.F. in vederea realizarii obiectivului de investitii "Reabilitarea
		<b>†</b> '66	I	'ong	Biblioteca Municipala, Mihai Ralea" Husi, total din care:
-	-	¢'66	-		Cap.67.02 Cultura, recreere si religie, total- din care:
		-			Propertie Cantemir" Husi
-	-	6'61	I	Buc.	"Dimitrie Cantemir" Husi -Expertiza tehnica si audit energetic Cantina Colegiul Agricol
		<b>c</b> <sup>1</sup> <b>c</b>	L	.ong	-Expertiza tehnica si audit energetic Vinoteca Colegiul Agricol
-	-	s's	L		Viticulturii, Colegiul Agricol "Dimitrie Cantemir" Husi
-	<del></del>	9'77	I	Buc,	-Expertiza tehnica si audit energetic Cladire Internat str. Fdt.
					-Expertise Cantemir", Husi
-	-	2'05	I	Buc.	"Husi (Corp C1+ Corp C2) "Expertiza tehnica si audit energetic Cladire Internat Colegiul
	2	8'58	1	'ong	-Expertiza tehnica si audit energetic Scoala Gimnaziala "Ion Creanga
-		8 52			isuH" unsevobsZ
-	-	s*s9	I	Buc,	-Expertiza tehnica si audit energetic Scoala Gimnaziala "Mihail
					-Expertizatemnes si audit energene oradinna eu program promisio
-	-	<b>†'</b> 81	I	Buc,	-Expertiza tehnica si audit energetic Gradinita cu program prelungit

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Președinte de ședință, Luiza Patrașcu

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Secretar general, jr.Monica Dumitrașcu

PRIMARIA MUNICIPACION POR PROCESS - 480000 - Flags, Judejul Vaduć, su. 1 Decembrie, nr. 9, cel. 0235 - 480009 / fax 0235 - 480126 Directia Economica Compartimentul Buget Contabilitate

Anexa nr. 3

#### L I S T A DE INVESTITII

cuprinzand lucrările de investiții ce vor fi finantate din bugetul local pe anul 2022

כמסנות זהרים של האור איר איר איר איר איר איר או אות אות איר איר אין אות אות איר איר אין אות אות איר איר איר איר		C.				•	- mii lei -	
Denumirea objectivului	Valoarea	Valoarea	Cheltuieli		Preved	Prevederi 2022	Cap.	PIF
	totalž	totală actualizată	totale	Surse proprii	Credite bancare interne	Buget local		
	2	3	4	s	6	7	\$	6
TOTAL GENERAL	122170.21	12217021	54148.72	•	•	54148.72	1	•
	35570.35	35570.35	14867_92			14867.92		
Α. Lucrār în continuare	<u>107333 27</u>	107333.27	47230.95	,	1	47230.95	1	
	34658.38	34658.38	13955.95			13955.95	·	
B. Lucrāri noi	13253.02	13253.02	5755.25		1	5333.85	١,	1
ل داده ماه کامی می وسید دورد. ا	911.97 702.02	70,1331	761197		ŗ	70.119 25:552	•	•
с. лис песинем ие никоми. Сар.51.02								
Autoriaati publice si actiuni externe  , total din care:	2530	25.30	25.30	,	•	2530	1	•
A. Lucrări în continuare	ð	1	1	1	t.	4	1	1
B.Lucrari noi	1	1	1	1	1	ĸ		•
C. Alte cheltuicli de investiții total din care:	25.30	2530	25.30	1	1	25.30	ŧ	*
* Alte chethuieli de investitii conform listei anexă 1.b.	25,30	25.30	25.30	'	ſ	25.30	•	,
<u>Cap.54.02</u> Servicii publice generale , total din care::	22.80	22.80	22.80	•	5	877	1	1
A. Lucrări în continuare	ı	ı	ł	ŀ	1	ł	I	1
B.Lucrari noi	ŀ		4	1	ł	•	ŀ	ı
C. Alte cheltwieli de investijn total din care:	22.80	22.80	22.80	*	ł	22.80	ł	•
*Alte cheltuieli de investitii conform listei anexă 1.b.	22.80	22.80	22.80	'		22.80	,	-
<u>Cap.61.02</u> Ordine publica si signranta nationala, total din care:	<u>94.70</u>	94.70	8	1	1	<u>94.70</u>	1	۱
A. Lucrăti în continuare	I	•	t	ţ	ł	r	ı	4
B.Lecrari noi	,	£	r	1	Ţ	,	·	
C. Alte cheltuieii de investipii total din care:	94.70	94.70	94.70	ŧ	1	02.96	•	ı
*Alte chelmieli de investiti conform listei anevă l.b.	94.70	94.70	94.70	1	ŀ	94.70		

	ç	"	4	s	و ا	+	8	<u>6</u>
1 	7	,						
Invatamant , total din care:	227.73	52-266	954.19	ı	1	954.19	1	١
Lucržni în continuzve.	478.38	478.38	439.84	•	£	439.84	8	I
A.C.C.E.P.T - Actiuni concrete în comunitate, educatie pentru toti" SMIS 139987	478.38	478.38	439.84	ı		439 84	ı	ı
B.Lucrari noi	·	,	ı	1	r	1	ı	ı
C. Alte cheltaieli de investiții total din care:	<u>514,35</u>	514.35	514.35	ł	F	514.35	Þ	E
• ٨ امه ماهمانسانها، لمع يستحدثنان مساليسا الطورا علمية [] ك	514.35	514.35	514.35	'	1	514.35	,	-
rue cuentant de monte de company de compan Company de company de compan	<u>432.92</u> 316.85	<u>452.92</u> 316.85	<del>437.92</del> 316.85	ŧ	e	<u>432.92</u> 316.85	ı	t
A. Lucrări în confintate	1	ı	J	•	ı	1	ı	1
B.Lucrari noi	<u>333-57</u> 316.85	<u>333-52</u> 316.85	<u>333.52</u> 316.85	•	r	<u>333 52</u> 316.85	•	1
Reabilitarea instalatici de incalzire centrala din Sala de Sport a Municipiului Husi, Judenil Vashu	<u>333.52</u> 316.85	<u>333 52</u> 316.85	<u>333.52</u> 316,85	£	ı	<u>333,52</u> 316,85	L	1
C. Alte cheltuicii de investiții total din care:	<u> 29.40</u>	<u> </u>	<u>99-40</u>	1	·	<del>07°40</del>	۰	3
s a la chairtean da inneachti cnaffann litte aneas 1 h	99.40	99.40	99,40	١	ı	99.40	,	•
rene encientares de un sociales, total din care: Asigurari si asistenta sociales, total din care:	<u> 35.30</u>	33.20	<u>07755</u>	1	I	<u> 33 30</u>	1	ŧ
A. Lucrări în continuare	ı	1	1	•	1	ı	£	a
B.Lacrari noi	·	4	,	ŀ	ı	¥	1	1
C. Alte cheltuich de investiții total din care:	33.30	<u>05.55</u>	33.30	'	T	<u>33.30</u>	1	ı
* a te cise mieji de investriti conform listei anexă 1.b.	33.30	33.30	53.30	'	-	35,30		•
Locuinte , servicii si dervoltare publica -total, din care:	<u>2817 22</u> 2091.92	<u>26-1602</u>	<u>2398.70</u> 1694.38	•	•	<u>2398.70</u> 1694.38	E	F
A. Lucrări în continuare	<u>1,123,10</u> 1758.50	<u>1758-50</u>	<u>1432.58</u> 1360.96	L	ı	<u>1432.58</u> 1360.96	•	
Construire Casa Mortuara din cadrul Cimitirului Ortodox "Sf. Toma" din municipiul Husi, judetul Vaslui	<u>721.40</u> 685.30	<u>721 40</u> 685 30	<u>330.20</u> 313.70	1	3	<u>330.20</u> 313.70	1	r
Modernizare si eficientizare iluminat public in municipiul Husi	<u>1129.70</u> 1073.20	1129.70 1073.20	<u>1102.38</u> 1047.26	3	ŀ	<u>1102.38</u> 1047.26	k	1
B.Luctari noi	<u>350.93</u> 333.42	<u>350.93</u> 353.42	<u>350.93</u> 333.42	•	ł	<u>353.42</u>	t	•
Reparatii cladire corp C1 (fosta Gradinita nr.9),Strada Toma Kisacov nr.1, Municipiul Husi, Judetul Vashu	<u>172 23</u> 163.62	<u>172.23</u> 163.62	1723 16.62	ŧ		1 <u>72,23</u> 163.62	t	۱ 
Realizzre parcare Primaria Municipiului Husi, din Municipiul Husi, Jud. Vashui	0 <u>7 87 1</u> 059.80	<u>178.70</u> 169.80	08.691 169.80	•	ı 	<u>178.70</u> 169.80	1	ı
C. Alte cheltuicli de investiții total din care:	<u>615.19</u>	<u>615.19</u>	<u>615.19</u>	1	1	<u>615.19</u>	•	•
<ul> <li>Alte chehnieli de investitii conform listei anexă 1.b.</li> </ul>	615.19	615.19	615.19		-	615.19	-	•

	2	£	4	5	6	4	8	6
Lap. 74.02								
Protectia medintur-total, din care:	<u>661.65</u> 628.16	<u>661.65</u> 628.16	<u>306.25</u> 286.30		,	<u>306.25</u> 286.30	1	1
A. Lucrări în continuare	<u>386.05</u> 366.46	<u>386.05</u> 366.46	<u>30.65</u> 24.60	ŧ		<u>30.65</u> 24.60	1	1
Realizare retea alimentare ou apa, canalizare menajera si SPAU strada Sulfinei din Municipiul Kusi	030	0:20	0.30	•	•	0.30		
Lucrari extindere retele alimentare apa potabila si canalizare menajera din Municipiul Husi, judetul Vaslui	<u>259.90</u> 246.90	<u>259.90</u> 246.90	4.50		•	4.50	£	t
Lucrari de reabilitare retele de apa si canalizare menajera in Municipiul Husi, judent Vashu, total	<u>28,251</u> 119,56	<u>125 85</u> 119.56	<u>25.85</u> 24.60		•	<u>25.85</u> 24.60	- · · · · · · · ·	1
B.Lucrarī noi	<u>275.60</u> 261.70	<u>275.60</u> 261.70	275.60 261.70	4		<u>275.60</u> 261_70		1
Lucrari reabilitare retele alimentare apa potabilà si canalizare menzjera din Muncipui. Husi, judetu Vasiu	<u>130,10</u> 123,50	<u>130.10</u> 123.50	1 <u>30 10</u> 123 50	\$	I	<u>130.10</u> 123.50	1	5
Reabilitare retea apa potzbila pe Str. Fundanura Dobrina, din municipiul Husi, Judenul Vashui	<u>145.50</u> 138.20 -	<u>145.50</u> 138.20	145.50 138.20			<u>145.50</u> 138.20 -	r ı	I
L. Alte energies de investigat vola var este. Actúrii generale economice, comerciale si de munca, total din care:	<u>95628.18</u> 13726.36	<u>95628.18</u> 13726.36	<u>44745.68</u> 7744.19	ł	1	<u>44745.68</u> 7744.19	4	4
A.Lucrari in continuare:	<u>83183-23</u> 13226.36	<u>83183.23</u> 13226.36	<u>40219.90</u> 7744.19	3	ı	<u>40219.90</u> 7744.19	1	1
"introducerea de sisteme informatice pentru optimizarea proceselor in Municipiul Husi" cod SIPOCA 631/cod SMIS 128787	3569.70	3569.70	2156.72		4	2156,72	•	• •
*Reabilitare tarmica/modernizare sectiul Primariei Municipiului Husi, cod SMIS 117872	5709.35	5709.35	3941,48	. <u></u> ,	1	3941.48	ł	1
Modernizarea si dotarea Ambulatoriului Spitatutui Municipal "Dimitrie Castroian" Husi – SMIS 126737	<u>5919.41</u> 5623.43	<u>591941</u> 5623.43	<u>5919,41</u> 5623,43		8	<u>5919.41</u> 5623.43	1	6
" Reducerea emisiilor de carbon in municipiul Husi bazata pe planurile de mobilitate urbana durabila" cod SMIS 123567	<u>39323.10</u>	<u> 39323,10</u>	817228	,	F	81 2268	J	
Reabilitarea, modernizarea și echiparea infrastructurii educaționale pentru Corp clădire Cl al Colegiului Agricol "Dimitrie Canternir" Huși-SMIS 122165	<u>8003.08</u> 7602.93	<u>8003 08</u> 7602.93	<u>2120.76</u>	1	ł	<u>2120.76</u>	t	I
"Implementare Solupii informatice integrate pentru simplificarea procedurilor administrative vizând competențele partajate, în cadrul Primăriei Municipiului Huşi", cod SIPOCA 829 / cod SMIS 136134	2885.33	2885,33	<u> 2699.83</u>	ı	£	2699.83	t	,
A.C.C.F.P.T Actimal concrete în comunitate, educatie pentru toti" SMIS 139987	257.60	<u>257.60</u>	255.51	ı	ł	<u> 355.51</u>	•	÷
"SIS-HUSI - Servicii Întegrate Socio-medicale pentru Husi Commitate Incluziva", SMIS 139988	262.55	263.55	261.85	ŧ	1	261,85	1	¥
Achizitionarea de echipartente IT în vederea desfăsurării activitătilor scolare în contextul SARS-COV-2" SMIS 144153	7793.48	7755.48	7593,48	1	•	7593.48	1	ı
Lucrari de infrastructura stradala Cartier Drie. 2 si Drie.3 din Municipiul Husi - Cod SMIS 2014+ : 138579	2633.90	2633.90	1821.78	ı	ŧ	1821.78	1	1
Reabilitare cladire Casa Moruzi si infinitare Centru Cultural Educational -cod SMIS 2014: 142239	2434.83	2434,83	1614.23	•	ı	1614.23	•	•
		_						

		ć		Y	ę	4	8	6	e.
1	2	0	•	,				Γ	
Constructia unui Centru Multifiunctional in ZUM 3 Drie -cod SMIS 2014: 138482	2541.02	2541.02	1564.05		ł	1564.05	1		
Reabilitarea Dispensarului Casa Ralea si infiintarea umui Centru de Recuperare medicala pentru adulti si copii ood SMIS 142238	1848,88	1848,88	1237.00	л	,	1237,00	1	,	
B.Lucrari noi	12292.97	12292.97	4373.80	1	4	4373.80	T	,	
Reabilitare cladire "Baia Populara" si infiintarea unui Centru Social de Urgenta in Municipiul Husi Cod SMIS 2014 + :142240	7272.71	17.2722	<u>861.58</u>	, '	•	<u>861.58</u>	ı	•	
Dezvoltares serviciilor de ingrijire la domiciliu pentru Varstnici si persoane cu dizabilitati – Reabilitare Scoala Corni si infinitarea unui Centru Multifunctional in ZUM 1 – Cod SMIS 2014 + :138389.	843,34	843,34	547.00	ı	Ľ	547,00	X	•	
Construirea umui teatru de vara in zona Recea	196.13	196.13	94.60	,	1	<u>94.60</u>	,		
Înființarea Clubului Seniorilor din Huși	211.76	211.76	122.17	ı		122.17	1		
Regenerare Cartier Corni din Municipiul Husi prin realizare/dotare infrastructura educationala pentru educatia prescolara si modemizare spatii publice urbane- SMIS 125731	<u>5101.61</u>	<u>5101.61</u>	2595.25	1	ı	2595.25	ų	1	
Construitea unui teatru de vara in zona Recea <sup>m</sup> -SMIS 153167	2605.22	2605.22	62.93	į.	,	<u>62.93</u>			
"Infinitarea Clubului Seniorilor din Husi" – SMIS 153168	1062.20	1062.20	90.27	ı	а	<u> 90.27</u>	ī	P	
C. Alte cheltuieli de investiții total din care:	151.98	151.98	151.98	,	•	151.98	î		
A [ States Strates	151.98	151.98	151.98			151.98	•	•	
- Alte cuetuleu ue uvesuu comoni used anea etc. Cap. 84.02 Transporturi - total, din care :	<u>21461.41</u> 19307.06	<u>21461.41</u> 19307.06	<u>5134.88</u> 4826.20		I	<u>5134.88</u> 4826.20		1	
A. Lucrări în continuare, total din care:	<u>21434.51</u> 19307.06	<u>2143451</u> 19307.06	<u>5107.98</u> 4826.20	Ū.	1	<u>5107.98</u> 4826.20		1	
Modernizare strazi in Municipiul Husi	<u>8999.08</u> 7978.62	<u>8999.08</u> 7978.62	<u>1705.65</u> 1620.40	ı.	,	<u>1705.65</u> 1620.40	•	1 2	
Modernizare prin asfaltare strazi in Municipiul Husi	0£.0680 08.020	<u>10870.60</u> 9890.30	<u>2352 21</u> 2235.60	Ţ	I	<u>2352.21</u> 2235.60	u;		
Modernizare prin asfaltare strada Frunzelor tronson II din Municipiul Husi	<u>1175.62</u> 1116,84	<u>1175.62</u> 1116.84	<u>689.32</u> 654,80	,	ar 2	<u>689.32</u> 654.80	r	,	
Imbracaminti bituminoase usoare pe strada Toma Anton din municipiul Husi	<u>360.41</u> 321.30	<u>360.41</u> 321.30	<u>332.00</u> 315.40	1		<u>332.00</u> 315.40	1	•	
Modemizare prin astaltare strazi de interes logar in Mipresityiul Husi	28.80	28.80	28.80	.i.	а	28.80		а.	
14	٢	я	1	۰.	•	NT MO	. P	¢	
C. Alte cheltuieli de investipii total dinfarre A. C. Alte cheltuieli de investipii total dinfarre A. C. Alte	26.90	26.90	26.90	1 1	, ,	* <u>26.90</u> A 26.90 4	*		
*Alte cheltuieli de investitii conform literantesa 14. >/ PRIMAR. + O. + + + + + + + + + + + + + + + + +	05.07	DIRECTOR E ec.Safta Trofin	X		SEF BIROU TEHNIC, ing. Dungscu Emanoil	attinic,	SUH JI	í.	C
		\/	<b>`</b>	Y		Presedinte de sedit Juriza Patrașcu	S.S.		Secretar general, .Monica Dumitrașcu

TINTE