Romania Judetul: Vaslui Unitatea: Municipiul Husi - Cif: 3602736

ANEXA NR.1

BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII pe anul

2022

Rectificare din data '29.06.2022' - Bugetul institutiilor publice si activitatilor finantate integral sau partial din venituri proprii

Cr		S	PREVEDERI ANUALE	ANUALE		din care	e.		Influenta
		indicator	TOTAL	din care credite bugetare destinate stingerii plágior restante	Trin I	Trim II	Trìm II	Trim IV	
TOTAL VENITURI (cod 00.02+00.15+00.17+45.10+46.10+48.10)		00.01	63,106.99	0.00	17,317.14	15,914.84	15,032.20	14,842.80	0.00
I. VENITURI CURENTE (cod 00.03+00.12)		00.02	33,446.28	0.00	8,722.83	8,884.97	7,711.34	8,127.14	0.00
C. VENITURI NEFISCALE (cod 00.13+00.14)		00.12	33,446.28	0.00	8,722.83	8,884.97	7,711.34	8,127.14	00.0
C1. VENITURI DIN PROPRIETATE (cod 30.10)		00.13	634.58	0.00	167.93	161.24	153.60	151.80	0.00
Venituri din proprietzte (cod 30,10,03+30,10,05+30,10,09+30,10.50)	9+30.10.50)	30.10	634.58	00.0	167.93	161.24	153.60	151.80	0.00
Venituri din concesiuni si inchinieri		30,10,05	634.58	0.00	167.93	161.24	153.60	151.80	0.00
Afte venituri din concestuni si inchinen de catre institutile publice	publice	30.10.05.30	634.58	0.00	167.93	161.24	153.60	151.80	0.00
C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	10+35,10+36,10+37,10)	00.14	32,811.70	0.00	8,554.90	8,723.73	7,557.73	7,975,33	0.00
Venituri din prestari de servicii si alte activitati (cod 33.10.05+33.10.08+33.10.13+3 10.11.12.10.10.12.23.10.12.23.10.10.23.10.21.23.10.20.12.23.10.20.23.20.20.23.20.20.23.20.20.23.20.20.20.23.20.2	.05+33.10.08+33.10.13+3 M	33,10	32,495.01	0.00	8,483.81	8,638.53	7,491.53	7,881.13	0.00
7. 10.14430.10.10430.10.14430.10.14		33.10.05	36.20	0.00	9.10	9,10	00'6	9.00	0.00
Venituri din prestari de servicii		33.10.08	235.25	00.00	53.75	59,50	65.50	56.50	0.00
Contributia elevitor si studentitor pentru internate, camine si cantine	e si cantine	33.10.14	2,572.22	00.00	617.42	795.30	465.00	694.50	0.0
Venituri din valonificarea produselor obtinute din activitatea proprie sau anexa	sa proprie sau anexa	33.10.16	251.80	00'0	59.30	59.20	53.60	79.70	00.0
Venituri din contractele incheiate cu casele de asigurari sociale de sanatate	sociale de sanatate	33.10.21	27,232.54	00.00	7,204.24	7,170.43	6,356.43	6,501.43	0.00
Venituri din contractele incheiate cu directiile de sanatate publica din sume alocate de la hundri da etat	s publica din sume alocate	33.10.30	2,160.00	00.0	540.00	540.00	540.00	540.00	0.00
Alte venituri din prestari de servicii si alte activitati		33.10.50	2.00	00.0	0.00	5.00	2.00	0.00	00.0
Venituri din taxe administrative, eliberari permise (cod 34.10.50)	1.10.50)	34.10	316,69,	00.0	71.09	85.20	66.20	94.20	0.00
Alte venituri din taxe administrative, eliberari permise		34.10.50	316,69	0.00	71.09	85,20	66.20	94.20	0.0
Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bucentiții local (cu semnul minus)	sa secțiunii de dezvoltare a	37.10.03	-458.32		-201.55	-71.86	-131.05	-53.85	0.0
Värsäminte din sectiunea de funcționare		37.10.04	458.32	0.00	201.55	71.86	131.05	53.85	0.00
II. VENITURI DIN CAPITAL (cod 39.10)		00.15	3.00	0.00	00.0	3.00	0.00	0.00	0.0
Venituri din valorificarea unor bunuri (cod 39.10.01+39.10.50)	0.50)	39.10	3.00	00.0	00'0	3.00	0.00	0.00	0.00
Venituri din valonificarea unor bunuñ ale institutillor publice	8	39.10.01	3.00	0.00	0.00	3.00	0.00	0.00	00.0
III. OPERAŢIUNI FINANCIARE (cod 40.10+41.10)		00.16	1,726.84	00.0	1,726.84	0.00	0.00	0.00	0.0
Încasări din rambursarea împrumuturilor acordate (cod 40.10.16)	i0.10.16)	40.10	1,726.84	00.00	1,726.84	0070	0.00	0.00	0.0
Sume utilizate din excedentul anului precedent pentru efectuarea de chettuieli	fectuarea de cheftuieli	40.10.15	1,726.84	0.00	1,726.84	0.00	0.00	0.00	0.0
Sume utilizate de administratiile locale din excedentul anului precedent pentru	nului precedent pentru	40.10.15.01	1,375.35	0.00	1,375.35	0.00	0.00	0.00	0.0
sequences de rundontare Sume utilizzate de administratifie locale din excedentul anului precedent pentru seconi una he devrotare	nului precedent pentru	40.10.15.02	351.50	0.00	351.50	0.00	00.0	0.00	0.00
IV. SUBVENTII (cod 00.18)		00.17	27,930.86	0.00	6,867.47	7,026.87	7,320.87	6,715.67	0.00

MUNICIPIUL HUSI (CENTRALIZAT)

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Indicator Indicator Total Total Tital	Indicator TOTAL TOTAL TOTAL Total Time Time Time Time ILE ALZ-JOINTETPICIE/EE (exit (risk for statements) Exit 2004 Constant Constant <th>Ι.</th> <th>Reasoning indicatorian</th> <th>Sod</th> <th>PREVEDERI ANUALE</th> <th></th> <th></th> <th>din care</th> <th></th> <th></th> <th></th>	Ι.	Reasoning indicatorian	Sod	PREVEDERI ANUALE			din care			
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With the state of the	Weignentige Under Standing Ender Standing E		BVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42 10+43.	00.18	27,930.86	00.0	6,867.47	7,026.87	7,320.87	6,715.67	0.0
Standing for the control and contro and control and control and contro and control and cont	Control Register in the control	1	10) SUBVENTII DE LAALTE ADMINISTRATII (cod43:10.09+43:10.10+43:10.14 la 43.1 0.17+43:10.19+43:10.22+43:10.25+43:10.25+43:10.27+43:10.32+43:10.	43.10	27,930.86	00. Ö	6,867.47	7,026.87	7,320.87	6,715.67	000
Manual matrix distribution and service sequences (and the second matrix) and service sequences (and the second matrix) and service sequences (and the second matrix) and service (and the second matrix) and second matrix) and service (and the second matrix) and second matrix) and second matrix (and the second matrix) and second mat	model diam diam <thdiam< th=""> diam diam <th< td=""><td></td><td></td><td>43.10.09</td><td>1,153.60</td><td>0.00</td><td>371.40</td><td>300.80</td><td>296.80</td><td>184.60</td><td>00.0</td></th<></thdiam<>			43.10.09	1,153.60	0.00	371.40	300.80	296.80	184.60	00.0
Special constraints S.17.1.610 Cold Secial constraints	Special constrained and static specin constrat constrained and static specin constrained and static s		ugetele locale peritru finantarea investitiilor in	43.10.16	1,049.00		64.00	294.00	592.00	00.99	0.00
Rest and Section interfactors and section in the section interfactor and section interfactors and and and section interfactors and and and section interfactors and	Section control Control <thcontrol< th=""> Control <thcontrol< th=""></thcontrol<></thcontrol<>			43 10 16 01	1.049.00		64.00	294.00	592.00	00.69	0.00
Reserve the number of control and only and	Substration control of control in control of control in control of control in contro in control in control in contro in control in control in				90 BCT 30		6 432.07	6,432.07	6,432.07	6,432.07	00.0
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Thrult 1 ChrETUrell DE PERSONAL (and Tab in 0.00) TD 6436.325 0.00 T1.02.14 T1.04.210 6407.10 T1.04.210 6406.10 Chrebeler Selection 0.011 2.536.16 0.000 T.886.06 17.487.10 17.176.24 17.176.24 17.176.24 Selection Selection 0.0110 5.57.00 1.966.00 1.966.00 1.966.00 1.966.00 1.967.10 1.976.12 1.977.129 400 Selection Selection 0.0110 5.57.00 1.966.00 1.966.00 0.00 1.966.00 1.976.10 1.976.10 1.977.129 400 All segment 1.001.12 1.011.12 1.011.12 1.011.12 1.976.11 1.976.11 1.977.129 400 All segment 1.001.12 1.001.12 1.001.12 1.001.12 1.001.12 1.976.11 1.777.19 1.976.11 All segment 1.001.02.01 10.02.01 10.02.001.01.02.01 1.002.11 1.966.10 0.000 0.00 0.00 0.00 0.00 0.00 0.00 0.000 0.000 1.760.01	THLLI CHETUREIDE FERSIONEL (con TOC) is F1000 T1,223:51 T1,223:51 T1,223:51 T1,223:51 T1,223:51 T1,223:51 T1,223:51 T1,223:52 Chenelini statinet in hain 001:10 5,325:50 0.000 1,555:50 7,555:50 7,555:50 7,555:50 Statiof is mutual 001:10 5,171:50 0.000 1,555:50 7,555:50 <td< td=""><td></td><td></td><td>01</td><td>61,245.17</td><td></td><td>16,700.09</td><td>15,545.98</td><td>14,309.15</td><td>14,689.95</td><td>b'n</td></td<>			01	61,245.17		16,700.09	15,545.98	14,309.15	14,689.95	b'n
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Special performants Controls Controls <thcontros< th=""> Controls <thcontrols< th=""></thcontrols<></thcontros<>	Special performant Control Contro Control Control			10.01.01	30,488.95		7,593.06	7,629.41	7,634,42	7,632.10	0-0
Name Control 5,191.66 5,191.66 1,300.01 1,300.00 1,300.00 1,300.00 1,477.84 1,403.84	Nationality of the sector of the se			10.01.05	5,792.00		1,455.00	1,455.00	1,441.00	1,441.00	-28.0
Ford peritru peritru constate prin cumut (1001,12)	Ford pertru pertru couprer prin, cumulti Council Bacolo Council		Atte sponuri	10.01.06	5,191.69		1,398.01	1,358.06	1,217.84	1,217.78	-280,00
Intermiscing juttle unror personand find finant untalit ICON 12 ZOOD COOD GOO	Indemnetating later unifaction Indemnetation		Fond pentru posturi ocupate prin cumul	10.01.10	80.00		25.00	25.00	15.00	15.00	-20.0
Indeminating for hands forminating for hands for ha	Indeminating for hands Indeminatindeminating for hands Indeminating f		Indemnizații platițe unor persoane din afara unitatii	10.01.12	20.00		5.00	5,00	5.00	5.00	0.0
The heat is a factor for 0.02 M is a factor f	The heat is a fact of 10.0201 is 10.02.06+ 10.02.30) 0.02 666.25 0.00 666.25 0.00 666.25 0.00 0.00 Numbere de vacaryis 0.000 10.03 1.266.25 0.000 75.00 75.00 75.00 75.00 Combinati sociate de vacaryis 0.000 1.266.7 968.25 0.000 75.00	1.	Îndemnizatii de hrană	10.01.17	1,686.5(440.37	442.09	402.10	401.94	-80.00
Vurbinete de vacantija (1000064) (1000066) (1000066) (1000066) (10000066) ($1000000000000000000000000000000000000$	Nuchere de vacanjá (no.00)	١.	Chethrieli salanale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	686.2		0.00	686.25	0.00	0.00	0.0
International constraints Number of constraints	Nome 1,266,82 0.00 22.13* 32.13* 32.13* 32.13* Combudi (de seguratione) 10.03.01 10.03.01 10.03.01 10.03.01 75.00		Wwwhere rie variantă	10.02.06	686.2		0.00	686.25	00.00	00.00	00.0
Number TS.00 <	Contribution de segurarización de estart; Totos (1) Totos (1) <			10.03	1,286.8		321.37	322.33	321.74	321.38	0,00
Note 246.74 246.74 246.74 246.36 246.74 246.36 246.74 246.36 246.74 246.36 246.74 246.36 246.74 246.36 246.74 246.36 246.36 246.74 246.36 223.36 217.36 <t< td=""><td>Correntione serviciant Correntione serviciant<</td><td></td><td>Committe find a seignization sociale de stat</td><td>10.03.01</td><td>300.01</td><td></td><td>75.00</td><td>75.00</td><td>75.00</td><td>75.00</td><td>0.00</td></t<>	Correntione serviciant Correntione serviciant<		Committe find a seignization sociale de stat	10.03.01	300.01		75.00	75.00	75.00	75.00	0.00
THTLUL II BUNUTY IS SERVICII (acod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.2 20 $5,433.08$ $1,338.12$ $5,310.57$ $3,493.51$ $3,150.13$ $3,552.48$ 40 7+20.30) THTLUL II BUNUTY IS SERVICII (acod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.2 2001 $5,433.58$ $1,238.27$ $1,278.36$ $1,083.12$ $3,550.46$ 40 Furnituri de bricu 2001.01 $5,433.58$ 4.52 116.17 66.00 57.30 57.40 13 Hamiltot de bricu 2001.02 236.57 $4.65.27$ 116.17 66.00 57.30 57.40 13 Imatrix de bricu 2001.02 $1,45.92$ 328.57 116.17 66.00 57.30 57.40 10 Imatrix de bricu 2001.02 $1,45.92$ 328.50 177.16 127.40 127.40 127.40 127.40 127.40 127.40 127.40 127.40 127.40 127.40 127.40 127.40 127.40 127.40 127.40 127.40 127.40 127.40	THULL II BUNUR'SI SIEWCI (cod 2001 la 20.06+20.08 la 20.16+20.18 a 20.2 70 $15,433.58$ $1,338.12$ $5,10.57$ $3,496.51$ $3,160.13$ $3,532.48$ THUL II BUNUR'SI SIEWCI (cod 2001 la 20.06+20.08 la 20.16+20.18 a 20.1 2001 $5,433.58$ 222.74 1278.20 1088.12 $1,083.12$ $1,303.14$ Furnul is servici 2001 $5,433.58$ 222.74 1278.26 1088.12 $1,303.14$ Furnul is servici 2001.01 $5,433.58$ 252.74 1278.26 22.96 22.36 22.36 22.36 22.36 22.36 22.36 22.36 22.36 27.40 23.34 Remaine pertru curatenie 2001.02 2001.02 $22.66.7$ 46.62 47.61 22.52 22.36 77.40 125.00 77.40 125.00 77.40 125.00 77.40 125.00 77.40 125.00 77.40 125.00 77.40 125.00 77.40 125.00 77.40 125.74 125.00 125.246 125.00 125.00		Contribution assistantial point assistant and assistant assist	10.03.07	986.8		246.37	247.33	246.74	246.38	0.0
Revolution Zoot Section Zoot Large Servici Large Servici <thlarge servici<="" th=""> Large Servici <thlarge< td=""><td>Act. 3.0.1 Description $1.278.36$ $1.283.27$ $1.278.36$ $1.063.12$ $1.303.44$ Brunturi de birou $20.01.01$ 56.40 6.19 26.26 22.96 22.96 22.93 23.31 Hurnturi de birou $20.01.02$ $20.01.02$ $20.64.0$ 6.19 26.26 22.96 27.30 27.30 Materiale pertru curaterie $20.01.02$ $20.64.0$ $1.456.52$ $92.86.70$ 16.17 66.00 57.40 27.30 Materiale pertru curaterie $20.01.02$ $1.456.52$ $92.86.51.02$ 336.50 171.50 27.30 Ap. canal si subbriftati $20.01.04$ $52.22.19$ 0.07 122.60 177.10 127.60 177.50 Ap. canal si subbriftati $20.01.04$ $52.22.19$ 0.27 22.00 177.50 176.76 125.00 Peee de solution 72.60 177.10 122.00 177.50 127.60 177.50 127.00 167.00 167.00 167.00 167.0</td><td></td><td>TTT.UL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.2</td><td></td><td>15,493.0</td><td></td><td>5,310.57</td><td>3,499.91</td><td>3,150.13</td><td>3,532.48</td><td>408.0</td></thlarge<></thlarge>	Act. 3.0.1 Description $1.278.36$ $1.283.27$ $1.278.36$ $1.063.12$ $1.303.44$ Brunturi de birou $20.01.01$ 56.40 6.19 26.26 22.96 22.96 22.93 23.31 Hurnturi de birou $20.01.02$ $20.01.02$ $20.64.0$ 6.19 26.26 22.96 27.30 27.30 Materiale pertru curaterie $20.01.02$ $20.64.0$ $1.456.52$ $92.86.70$ 16.17 66.00 57.40 27.30 Materiale pertru curaterie $20.01.02$ $1.456.52$ $92.86.51.02$ 336.50 171.50 27.30 Ap. canal si subbriftati $20.01.04$ $52.22.19$ 0.07 122.60 177.10 127.60 177.50 Ap. canal si subbriftati $20.01.04$ $52.22.19$ 0.27 22.00 177.50 176.76 125.00 Peee de solution 72.60 177.10 122.00 177.50 127.60 177.50 127.00 167.00 167.00 167.00 167.0		TTT.UL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.2		15,493.0		5,310.57	3,499.91	3,150.13	3,532.48	408.0
Furthin de birou $20,01,01$ $56,40$ 6.19 $28,20$ 22.96 22.93 23.31 2 Materiale pertru curaterile $20,01,02$ $296,87$ $46,82$ $116,17$ $66,00$ $57,30$ $57,40$ -1 Materiale pertru curaterile $20,01,02$ $29,26$ $72,92$ $551,02$ $336,50$ $171,50$ $400,50$ Incalint, lluminat si forta motica $20,01,04$ $52,01,04$ $52,219$ $0,07$ $122,60$ $147,10$ $127,49$ $125,00$ 4 Aps. carata si subtrifter $20,01,04$ $52,01,04$ $52,219$ $23,65$ $147,10$ $127,49$ $125,00$ 4 Aps. carata si subtrifter $20,01,06$ 10250 $23,56$ $61,00$ $21,00$ $21,00$ $21,00$ $21,00$ $21,00$ Carburarti si lubrifter ti $120,01,00$ $20,01,00$ $20,01,00$ $23,359$ $61,00$ $40,50$ $47,50$ $47,50$ $47,50$ Pisse de schimb $20,01,00$ $20,01,00$ $33,04$ $0,02$ $120,00$ $50,0$ $7,40$ $75,00$ $7,40$ Posta, telecomunicati, radio, vi internet $20,01,00$ $20,01,00$ $33,04$ $0,02$ $7,04$ $14,00$ $6,00$ $6,00$ $6,00$ $6,00$ Materiale si prestart ce servici cu caracter functional $20,01,00$ $23,22,22$ $154,36$ $8,87$ $7,00$ $47,00$ $26,26$ $7,04$ Materiale si prestart ice servici pertru intrefiner si functonal $20,01,30$ $2,33,24$ $125,30$ $61,00$ $60,00$ <td< td=""><td>Furthur de birou$20.01.01$$56.40$$6.16$$22.50$$22.96$$22.33$$23.31$Materiale pertru cratenie$20.01.02$$236.87$$46.82$$116.17$$66.00$$57.30$$57.40$Materiale pertru cratenie$20.01.02$$236.87$$1.455.52$$9.28$$51.02$$336.50$$171.50$$400.50$Materiale pertru cratenie$20.01.04$$522.19$$52.10$$236$$71.10$$127.49$$125.00$Aps. caral si subritati$20.01.04$$522.19$$236$$51.02$$336.50$$171.50$$400.50$Aps. caral si subritati$20.01.04$$522.19$$236$$72.75$$12.00$$277.60$$47.50$$46.50$Aps. caral si subritati$20.01.04$$522.19$$23.69$$61.00$$47.70$$21.00$$47.50$Aps. caral si subritati$20.01.04$$20.01.06$$19.40$$23.59$$61.00$$47.50$$47.50$InterportTransport$20.01.04$$20.01.04$$50.00$$122.00$$47.50$$47.50$$47.50$Posta, talecommicati, radio, winternet$20.01.04$$20.01.04$$20.01$$50.00$$7.30$$7.30$$7.50$$7.50$$7.50$Posta, talecommicati, radio, winternet$20.01.04$$20.01.04$$20.01$$20.01$$7.20$$7.00$$7.50$$7.50$$7.50$Posta, talecommicati, radio, winternet$20.01.04$$20.01.04$$20.01$$20.01$$20.01$$20.01$$20.01$$20.0$</td><td>1_</td><td>/ +20.30) Bunuri si servicii</td><td>20.01</td><td>5,493.5</td><td></td><td>1,828.27</td><td>1,278.36</td><td>1,083.12</td><td>1,303.84</td><td>193.0</td></td<>	Furthur de birou $20.01.01$ 56.40 6.16 22.50 22.96 22.33 23.31 Materiale pertru cratenie $20.01.02$ 236.87 46.82 116.17 66.00 57.30 57.40 Materiale pertru cratenie $20.01.02$ 236.87 $1.455.52$ 9.28 51.02 336.50 171.50 400.50 Materiale pertru cratenie $20.01.04$ 522.19 52.10 236 71.10 127.49 125.00 Aps. caral si subritati $20.01.04$ 522.19 236 51.02 336.50 171.50 400.50 Aps. caral si subritati $20.01.04$ 522.19 236 72.75 12.00 277.60 47.50 46.50 Aps. caral si subritati $20.01.04$ 522.19 23.69 61.00 47.70 21.00 47.50 Aps. caral si subritati $20.01.04$ $20.01.06$ 19.40 23.59 61.00 47.50 47.50 InterportTransport $20.01.04$ $20.01.04$ 50.00 122.00 47.50 47.50 47.50 Posta, talecommicati, radio, winternet $20.01.04$ $20.01.04$ 20.01 50.00 7.30 7.30 7.50 7.50 7.50 Posta, talecommicati, radio, winternet $20.01.04$ $20.01.04$ 20.01 20.01 7.20 7.00 7.50 7.50 7.50 Posta, talecommicati, radio, winternet $20.01.04$ $20.01.04$ 20.01 20.01 20.01 20.01 20.01 20.0	1_	/ +20.30) Bunuri si servicii	20.01	5,493.5		1,828.27	1,278.36	1,083.12	1,303.84	193.0
Materiale pertru curatenie $20.01.02$ 296.87 46.82 116.17 66.00 57.30 57.40 77.40 77.40 57.40 127.49 125.00 57.40 127.49 125.00 57.40	MaterialeMateriale 16.17 66.00 57.30 57.40 57.40 IncalizitIntrinsitintrinsitintrinsit 561.02 336.50 171.50 400.50 IncalizitIntrinsitintrinsit 17.50 17.50 400.50 177.50 400.50 Aps.cantul si solubritate $20.01.04$ 522.19 0.07 122.60 147.10 127.49 125.00 Aps.cantul si solubritate $20.01.04$ 522.19 17.50 147.10 127.49 125.00 Aps.canturati si ubritanti 102.50 23.59 51.02 23.55 12.00 7.70 7.70 InterportDestruturati 102.50 17.50 17.50 17.50 17.50 17.50 InterportDestruturati $20.01.05$ $20.01.06$ 33.00 12.00 15.00 7.70 7.70 7.70 InterportDestruturati $20.01.06$ $20.01.06$ $25.2.52$ 15.00 7.00 7.70 7.70 7.70 Materiale si prestari de servicii cu canciter functional $20.01.06$ $25.2.52$ 154.35 8.87 72.00 6.00 6.00 Materiale si prestari de servicii prettu intrettinere si functionare $20.01.30$ $2.52.52$ 154.35 8.87 72.00 6.70 6.00 Materiale si prestari de servicii prettu intrettinere si functionare $20.01.30$ $2.52.52$ 154.35 8.87 9.00 6.00 6.00 Reparatif currente <t< td=""><td>1_</td><td>Fumituri de birou</td><td>20.01.01</td><td>95.4</td><td></td><td>26.20</td><td>22.96</td><td>22.93</td><td>23.31</td><td>220</td></t<>	1_	Fumituri de birou	20.01.01	95.4		26.20	22.96	22.93	23.31	220
Incaliri, Iluminatis for a motica $20.01.03$ $1.459.52$ 9.28 551.02 335.50 171.50 400.50 Apa, canal si subiritate $20.01.04$ $520.1.03$ 10.75 122.60 17.10 127.49 125.00 4 Apa, canal si subiritate $20.01.06$ 102.50 102.50 2.359 61.00 21.00 21.00 15.00 45.00 Carburanti si lubrificanti $20.01.06$ 194.00 2.359 61.00 40.50 47.50 45.00 2 Piece de schimb $20.01.07$ $20.01.06$ 194.00 125.00 125.00 47.50 47.00 5.00 15.00 7.50 Transport 7.04 7.04 7.04 7.04 7.50 7.50 7.50 7.50 7.50 7.50 7.50 Posta, telecomunicati, radio, v, internet $20.01.08$ $2.32.52$ 154.35 8.87 5.22 7.04 7.50 7.50 7.50 7.50 Materiale si prestari de servicii cu caracter functional $20.01.08$ $2.32.52$ 154.35 8.87 7.50 7.100 $5.67.40$ 5.6	Inclizit, Iluminat si forta motica Z0.01.03 1,458.52 9.28 55.102 336.50 171.50 400.50 Ape, carant si subminate si forta motica Z0.01.04 5,22.19 0.07 122.60 147.10 127.49 125.00 Ape, carant si subminate Z0.01.04 20.01.04 5,22.19 0.07 122.60 147.10 127.49 125.00 Ape, carant si subminate Z0.01.04 20.01.05 100.250 23.59 61.00 40.50 21.76 15.00 Piese de schimb Z0.01.01 20.01.07 50.00 1120 12.00 45.00 15.00 Itansport Zost, telecomunicatif, radio, tritemet 20.01.09 33.04 0.02 7.04 17.00 15.00 15.00 Materiale si prestati de servici cu caracter functional 20.01.09 23.53 124.43 14.00 6.00 6.00 6.00 Materiale si prestati de servici cu caracter functional 20.01.09 2.532.52 154.35 555.30 567.40 586.62 586.62 Alte bunuri si servici pent	10	Materiale pertru cutatenie	20.01.02	296.8		116.17	66.00	57.30	57.40	-10.0
App. caral si salubitate $20.01.04$ 522.19 0.07 127.60 147.10 127.49 127.40 127.50 4 App. caral si salubitate $20.01.05$ $20.01.05$ 102.50 23.59 61.00 40.50 21.00 16.75 1 Carburant si lubritant $20.01.07$ $20.01.07$ 102.50 123.59 61.00 40.50 47.50 45.00 2 Piese de schimb 7.04 7.00 7.00 7.00 7.00 7.00 7.00 7.00 2 Prese de schimb 7.04 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 Prese de schimb 7.04 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 Prese de schimb 7.04 7.00 7.04 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 Prese de schimb 7.04 7.00 7.04 7.00 7.0	Apa, canal si solubritate 147.10 127.49 125.00 Apa, canal si solubritate 147.10 127.49 125.00 Carburarti si lubrifanti $20.01.05$ 102.50 2.36 5.73 12.00 21.00 16.75 Carburarti si lubrifanti $20.01.05$ $20.01.05$ 102.50 2.36 61.00 40.50 47.50 76.01 Piese de schimb $20.01.07$ $20.01.07$ 90.00 120 120 15.00 15.00 15.00 Piese de schimb $20.01.07$ $20.01.08$ 33.04 0.02 126 14.00 40.50 47.50 45.00 Piese de schimb $20.01.07$ $20.01.08$ 33.04 0.02 7.04 14.00 6.00 6.00 6.00 Posta, telecomunicati, redio, v, internet $20.01.09$ $20.07.54$ 8.87 55.28 7.04 47.50 56.00 56.00 Materiale si prestari de servici cu carecter functional $20.01.09$ $20.07.54$ 8.87 55.28 72.00 56.00 47.00 56.00 Materiale si prestari de servici cu carecter functional $20.01.09$ $20.07.54$ 8.87 55.28 56.00 56.00 56.740 58.62 Are bunuri si servici pertru intretinere si functional $20.01.09$ 20.02 305.10 21.97 70.01 60.00 60.00 60.00 Reparati curente 20.02 305.10 21.97 21.97 125.10 60.00 60.00 60.00	6	Incatzit lluminat si forta motrica	20.01.03	1,459.5		551.02	336.50	171.50	400.50	0.0
Attendenti 20.01.05 102.50 2.36 5.75 12.00 21.00 16.75 1 Piese de schimb 20.01.07 20.01.06 194.00 23.59 61.00 40.50 47.50 45.00 2 Piese de schimb 20.01.07 50.00 1.20 1.20 15.00 47.50 45.00 2 Transport 20.01.07 20.01.08 33.04 0.02 7.04 14.00 6.00 6.00 5.00 15.00 15.00 15.00 11	Carburanti si lubrifiantiZandi </td <td>1</td> <td>Ana. canal si salubritate</td> <td>20.01.04</td> <td>522.1</td> <td></td> <td>122.60</td> <td>147.10</td> <td>127.49</td> <td>125.00</td> <td>46.0</td>	1	Ana. canal si salubritate	20.01.04	522.1		122.60	147.10	127.49	125.00	46.0
Prese de schimb 20.01.06 194.00 23.59 61.00 40.50 47.50 45.00 2 2 1 2 <th2< th=""> <th2< th=""> 2<!--</td--><td>Piese de schimb 20.01.05 194.00 23.55 61.00 40.50 47.50 45.00 Piese de schimb Transport 20.01.07 50.00 1.20 15.00</td><td></td><td>Carburanti si lubrifianti</td><td>20.01.05</td><td>1025</td><td></td><td>52.75</td><td>12.00</td><td>21.00</td><td>16.75</td><td>11.00</td></th2<></th2<>	Piese de schimb 20.01.05 194.00 23.55 61.00 40.50 47.50 45.00 Piese de schimb Transport 20.01.07 50.00 1.20 15.00		Carburanti si lubrifianti	20.01.05	1025		52.75	12.00	21.00	16.75	11.00
Transport 7:00 15.00	Transport 20.01.07 50.00 15.00 5.00 15.00 15.00 15.00 15.00 5.00 15.00 5.00 15.00 15.00 15.00 15.00 15.00 5.00 15.00	. a	i Piece de schimb	20.01.06	194.0		61.00	40.50	47.50	45.00	20.0
Posta, telecomunicati, radio, tv, internet 20.01.08 33.04 0.02 7.04 14.00 6.00 73.01 73.02 73.02 73.02 73.02 73.00 73.00 567.40 588.62 9.00 60.00	Posta, telecomunicatii, radio, tv, internet 20.01.08 33.04 0.02 7.04 14.00 6.00 7.04 <t< td=""><td></td><td>Transport</td><td>20.01.07</td><td>50.0</td><td></td><td>15.00</td><td>5.00</td><td>15.00</td><td>15.00</td><td>-10.00</td></t<>		Transport	20.01.07	50.0		15.00	5.00	15.00	15.00	-10.00
Attendiate si prestari de servici cu caracter functional 20.01.09 207.54 8.87 55.28 79.00 47.00 26.26 1 Materiale si prestari de servici cu caracter functional 20.01.30 2.532.52 154.35 821.20 557.40 587.40 588.62 9 Alte bunuri si servici pentru intrefinere si functionare 20.01.30 2.532.52 154.35 821.20 557.30 567.40 588.62 9 Reparatificurente 20.01 305.10 21.97 125.10 60.00	Materiale si prestari de servicii cu caracter functional 20.01.09 207.54 8.87 55.28 79.00 47.00 26.26 Materiale si prestari de servicii cu caracter functional 20.01.30 2,532.52 154.35 821.20 555.30 567.40 588.62 Afte bunuri si servicii pentru intrefinere si functionare 20.01.30 2,532.52 154.35 821.20 555.30 567.40 588.62 Reparatii curente 20.02 305.10 21.97 125.10 60.00 60.00 60.00	۰I+	Prosta telecomunicatii radio tv internet	20.01.08	33.0		7.04	14.00	6.00	6.00	0.0
After bunuit si servici pentru intretinere si functionare 20.01.30 2,632.52 154.35 821.20 567.40 588.62 60.00 Reparatili currente 20.01 305.10 21.97 125.10 60.00	After brunuit si servicii pentru intretinere si functionare 20.01.30 2,532.52 154.35 821.20 555.30 567.40 588.62 After brunui si servicii pentru intretinere si functionare 20.01.30 2,532.52 154.35 821.20 565.30 567.40 588.62 Reparatiti curente 20.02 305.10 21.97 125.10 60.00 60.00 60.00		Materiale si intestari de servicii cu caracter functional	20.01.09	502.5		55.28	00.97	47.00	26.26	19.5
Reparati curente 60.00 60.00 60.00 60.00 60.00 60.00	Reparati curente 20.02 305.10 21.97 125.10 60.00 60.00 60.00	a le	Ata humin si servicii mentru intretinere si functionare	20.01.30	2,532.5		821.20	555.30	567.40	588.62	94,50
			Tanana di antana	20.02	305.1		125.10	60.00	60.00	60.00	0.00

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Denumirea îndicatorilor	Do Co	PREVEDERI ANUALE	IANUALE		din care			Imneura
Cr	indicator	TOTAL	din care credite bugetare destinate stingerii plăților restante		Trim II	Trim III	Trim IV	
Hrana (cod 20.03.01+20.03.02)	20.03	3,026.04		860.42	813.70	542.71	809.22	150.00
	20.03.01	3,025.04	11.17	860.42	812.70	542.71	809.22	150.00
	20.03.02	1.00	0.00	00'0	1.00	00.0	0.00	0.00
iale sanitare (cod 20.04.01 ta 20.04.04)	20.04	5,485.00	962.02	2,071.00	1,078.50	1,174.50	1,161.00	65.00
	20.04.01	2,585.00	461.86	330.00	485.00	585.00	585.00	245.00
tate	20.04.02	1,110.00	214.02	471.00	203.50	224.50	211.00	-130.00
	20.04.03	1,360.00	214.43	510.00	300.00	275.00	275.00	-50.00
, Tanti	20.04.04	430.00		160.00	90.06	00'06	90.00	0.00
ura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	600.26	25.38	170.06	152.65	201.00	76.55	0.00
	20.05.01	85.00	0.40	5.00	40.00	40.00	0.00	0.00
at	20.05.03	20.00	0,40	15.00	5.00	00'0	0,00	0.00
	20.05.30	495.26	24.59	150.05	107.65	161.00	76.55	0.00
sterari (cod 20.06.01+20.06.02)	20.06	21.80	00'0	6.20	5.20	5.20	5.20	0.00
	20.06.01	21.80	0.00	6.20	5.20	5.20	5.20	0.0
918	20.11	1.00	0.00	1.00	0.00	0.00	0.00	0.00
	20.13	16.00	0.00	4.00	4.00	4.00	4.00	0.00
Protectia muncui	20.14	5.30	0.00	5.30	0.00	0.00	0.00	0.0
Alte cheituiefi (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	539.00	423	239.23	107.50	19-67	112.68	0.00
304 Reclama si publicitate	20.30.01	6.00	0.00	1.50	1.50	1.50	1.50	0.0
306 Prime de asigurare non-viata	20.30.03	10.00	00.0	2.50	2.50	2.50	2.50	0.00
	20.30.04	120.00	4.23	40.00	35.00	20.00	25.00	10.00
303 Afte chethuieli cu bunuri si servicii	20.30.30	403.00	0.00	195.23	68.50	55.60	83.68	-10.00
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod	51	159.84	a,00	61.72	32.93	31.92	33.27	0.0
rrente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51. 84+51 01 87451 01 70+51 01 73+51.01 74)	51.01	159.84		61.72	32.93	31.92	33.27	0.00
311 Transferuri catre instituti publice	51.01.01	159.84		61.72	32.93	31.92	33.27	0.0
312 TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.2 1.160 26-160 20-160 26-150 26-40-450 20150 201	59	360.00	00.00	00.06	90.00	00.06	90.06	0.0
te	59.40	360.00	0.00	90,00	90.00	30.00	90.00	0.00
314 CHELTUIELI DE CAPITAL (cot 71+72)	70	1,861.81	1 0.00	617,05	368.86	723.05	152,85	0.00
315 TTTLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,861.81	1 0.00	617.05	368.86	723.05	152.85	0.00
Т	71.01	1,861.81	1 0.00	617.05	368.86	723.05	152.85	0.0
317 Masini, echipamente si miloace de transport	71.01.02	25.00	0.00	0.00	0.00	25.00	0.0 0	0.00
318 Mobilier, aparatura birotica si atte active corporale	71.01.03	12.00		12.00	00.0	00.0	0.00	0.00
319 Alte active fixe	71.01.30	1,824.81	1 0.00	605.05	368.86	698.05	15285	0.0
345 Partea a m-a CHELTUIELI SOCIAL-CULTURALE (COD 65.10+65.10+67.10+68.		62,352.96	6 1,338.12	17,040.11	15,750.84	14,887.20	14,674.80	00.0
10) 2.2 b	65 1D	3 287 84	10.00	1,018.26	900.18	558.55	810.85	0.00

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Page 3 of 18

Indicator TOTAL Ancience Thin II Thin II Thin II Thin II Thin II Indicator 0.001 0.000 0.001	2	i Denumirea indicatorilor	Cod	PREVEDERI ANUALE	ANUALE		din care			
International and the sector of the	5		indicator	TOTAL	din care credite buqetare	Trim 1	Trim II	Tràn III	Trim IV	
Indicational distributional distributidinal distributional distributional distributional distributional					destinate stingerii plăților restante					
Provide constant entropical part and relation from the propertity in the propertint the propertity in the propertity in the propertin	47		0	3,235.34	0.00	990.76	900.18	533.55	810.85	0.00
Pursual build instructioned and a sector. Distribution build instructioned and a sector. Distribution build instructioned and a sector. Distribution and a sector.	84	+20,18 la 20.2	20	3,191.04	0.00	972.58	891.25	525.63	801.58	0.00
mental mental<			20.05	440 66		157.61	153.00	45.32	84.74	0.00
Terrent for the sector of the secto	621		20.01 01	05 5		4.56	0.00	0.03	0.91	0.00
Metricipendici	350		10.10.02			12.27	18.00	00'0	0,00	0.00
Include functional control f	351		ZU. 10.02	202		OX ED	14.50	4.50	54.50	00.0
Model contraction COUNCIDE COUNCIDE <td>352</td> <td></td> <td>20.01.03</td> <td>98.00</td> <td></td> <td>DC'47</td> <td>00.4</td> <td>200 C</td> <td></td> <td>00.0</td>	352		20.01.03	98.00		DC'47	00.4	200 C		00.0
Comments struttering Control Size Colo Colo Size Colo Co	353		20-01.04	18.29		00.0	15.00	RZ:E	nn'n	
Protect details Control	24		20.01.05	47.50		38.75	0.00	6.50	2.25	00'0
Methoda Control Control <t< td=""><td>355</td><td></td><td>20.01.06</td><td>12.00</td><td></td><td>5.00</td><td>5.00</td><td>2.00</td><td>00'0</td><td>0.00</td></t<>	355		20.01.06	12.00		5.00	5.00	2.00	00'0	0.00
Metrolic is predict or another functional 20.01/10 20.01 20.04 20.01 20.04 20.04 20.04 Abe burnel is gravital gravity another functional 20.01.00 2.36.04 0.00 66.6.4 67.23 2.30.17 99.21 Abe burnel is gravital gravity another for another functional 2.00.10 2.36.64 0.00 66.6.4 67.01 92.21 91.22 Hear perform control 2.30.64 0.00 0.00 1.00 66.6.4 67.01 92.21 91.22 Hear perform control 2.30.64 0.00 0.00 1.00 66.6.4 92.01	99	nicatii radio, tv. internet	20.01.08	90.6		1.00	8.00	00'0	0.00	00.0
Answerting is accrition pretrom interference in the formation interference interference in the formation interference interferen	222	er functionaí	20.01.09	90.50		20.24	50.00	20.00	0.26	0.00
Herran (not 10 control) Control Control Control SSS (2)			20.01.30	129.60		51.29	42.50	00'6	26.82	00-00
Heara pertru attrinet. Discrition Discrition Discrition Signal Sig			20.03	2,266.04		655.42	638.70	352.71	619.22	0.00
Heater Bernetation Total Dependencie			20.03.01	2.265.04		655.42	637.70	352.71	619.22	0.00
Image: constraint and precision and			PO 03 02	1.0		0.00	1,00	0.0	00-00	00.0
Menomentane is manual mental example Manuul mental example Manual mental exama			20.00	5.00		1.00	4.00	0.00	00.0	00-00
Metricale stratemetric Metrical sector	362		20.04.02	200		1.00	4.00	0.00	00.0	00.0
Byturit de radius objectedre de inventar (no 2005.01 *20.06.40) ZU.00 ZU.00 COO COO <td>g</td> <td></td> <td></td> <td></td> <td></td> <td>57 56</td> <td>52 55</td> <td>100.50</td> <td>16,45</td> <td>0,00</td>	g					57 56	52 55	100.50	16,45	0,00
Longine is accessful de pat. Z0.05.00 Z0.05.00 <thz0.00< th=""> Z0.05.00 <thz0.00<< td=""><td>364</td><td></td><td>ch.uz</td><td>5.177</td><td></td><td></td><td></td><td>000</td><td>00.0</td><td>00.00</td></thz0.00<<></thz0.00<>	364		ch.uz	5.177				000	00.0	00.00
Alte chellente Tate chellente<	365		50.e0,02	n.c			17.55	100 50	1E AS	000
Deplesari future, detaseri, transferari (cod 20.06 01+20.06.07) 20.06 1.00 0.00 1.00 0.00<	366		20.05.30	222.0			4/.30	100 0		
Deplasari internet, dresgrif, transferari 20.06.01 1.00 0.	367		20.06	1.0		1.00	00'0	nn:n	non o	000
Protectianturci 0.014 0.014 0.00 27.10 0.118 A the cheftueid cub nurri si servici 27.00 27.00 27.00 27.00 27.00 0.00 0.01 0.01 0.01 0.01 0.018 0.018 0.010 0.018 0	368		20.06.01	1.0		1.00	00'0	00.0	0'00'	nnin
After cherthated (cod 20.30.01 ts 20.30.04+20.30.07+20.30-20.00 Material contant (cod 51.01.01 is 51.01.23+51.01.32+51.01.01.01.32+51.01.32+51.01.32+51.01.32+51.01.32+51	371		20.14	1,0		1.00	00.0	0.00	0.00	0.00
After cheftule (ar.) burner is servici $20.30.30$ $20.30.30$ 25.028 0.00 99.00 43.00 27.10 81.18 TITUL V. TRANSFERURI INTRE UNITRATIE PUBLICE $51.01.32+51.00.30021.0222.020.0021.0222.020.000.0021.020.00<$	372		20.30	250.2		99.00	43.00	27.10	81.18	0.00
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$	373		20.30.30	250.2		00'66	43.00	27.10	81.18	0.00
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$	374	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod		44.3		18.18	8.93	7.92	9.27	0.0
Transferur carrent structure 7.32 7.32 9.27 Transferur carrent structure 7.01 7.01 7.35 9.27 9.27 Transferur carrent structure 7.11 7.0 52.50 0.00 27.50 0.00 25.00 0.00 TILUL XV ACTIVE NEFINANCIARE $cot 71.01$ a 71.03 71 52.50 0.00 27.50 0.00 25.00 0.00 Active fixe 7.101 7.101 7.101 52.50 0.00 27.50 0.00 0.00 0.00 Active fixe $7.101.02$ 25.00 0.00 0.00 0.00 0.00 0.00 Masini, echipamente si miltorace de transport $71.01.02$ 25.00 0.00	375	Transferviourente (cod 51.01.01 ta 51.01.28+51.01.30 ta 51.01.32+51.01.34 ta 51. Dr. foreste vio surente (cod 51.01.01 ta 51.01.28+51.01.30 ta 51.01.32+51.01.34 ta 51.	51.01	44.3		18.18	8.93	7.92	9.27	0.00
CHELTUIELI DE CAPTAL (cod 71.772)70 72.50 0.00 27.50 0.00 25.00 0.00 TTLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)71 52.50 0.00 27.50 0.00 25.00 0.00 Active timeActive time 71.01 52.50 0.00 27.50 0.00 25.00 0.00 Active timeMasini, echipamente si miloace de transport $71.01.02$ 25.00 0.00 0.00 0.00 0.00 Mobilier, aparatura birotica si atte active corporale $71.01.02$ $17.01.02$ 17.00 0.00 0.00 0.00 0.00 Mobilier, aparatura birotica si atte active corporale $71.01.30$ $17.01.30$ 17.300 0.00 0.00 0.00 0.00 Active time 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Mobilier, aparatura birotica si atte active corporale $71.01.30$ $17.31.30$ $17.31.30$ 0.00 0.00 0.00 0.00 Active time 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Active time 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Active time 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Active time 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Active time 0.00 0.00 0.00 0.00 0.00 0.00	376	Transferuri catre institutii publice		44.3		18.18	8.93	7.92	9.27	00.0
TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)71 52.50 0.00 27.50 0.00 25.00 0.00 Active fixeActive fixe 71.01 71.01 52.50 0.00 27.50 0.00 25.00 0.00 Masini, echipamente si mijloace de transport $71.01.02$ $71.01.02$ 25.00 0.00 0.00 25.00 0.00 Masini, echipamente si mijloace de transport $71.01.02$ $71.01.02$ 12.00 0.00 0.00 0.00 0.00 Mobilier, aparatura birotica si atte active corporate $71.01.03$ 15.00 12.00 0.00 0.00 0.00 0.00 Atte active fixe $71.01.30$ 15.50 0.00 0.00 0.00 0.00 0.00 0.00 Atte active fixe $71.01.302$ $15.103.01+65.10.03.01+65.10.03.012$ $65.10.03.01$ $1.132.43$ 0.00 337.43 320.00 155.00 320.01 Invatamant prescolar $1.132.43$ 0.00 337.43 320.00 155.00 320.01	377	CHELTUIELI DE CAPITAL (cod 71+72)	70	525		27.50	0.00	25.00	0.0	0.00
Active fixe $7.5 \text{ of } 0.01$ $7.5 \text{ of } 0.01$ $7.5 \text{ of } 0.01$ 27.50 0.00 25.00 0.00 Maini, echipamente si mijloace de transport $71.01.02$ $71.01.02$ 25.00 0.00 0.00 25.00 0.00 Mobilier, aparatura birotica si afte active corporate $71.01.03$ $17.01.03$ 15.50 0.00 0.00 0.00 0.00 Mobilier, aparatura birotica si afte active corporate $71.01.30$ 15.50 0.00 12.00 0.00 0.00 0.00 Alte active fixe $71.01.302$ 15.50 0.00 15.50 0.00 0.00 0.00 0.00 Invatament prescolar si primar (COD 65.10.03.01+65.10.03.02) $65.10.03.01$ $1,132.43$ 0.00 337.43 320.00 155.00 320.01	378	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	52.5		27.50	0.00	25.00	0.00	0.00
Masini, echipamente si mijloace de transport 71.01.02 25.00 0.00 25.00 0.00 26.00 0.00 0.00 26.00 0.00 0.00 26.00 0.00 0.00 25.00 0.00 0.00 25.00 0.00	379	Active fixe	71.01	52.5		27.50	0.00	25.00	0.00	0.00
Mobilier, aparatura birotica si alte active corporale 71.01.03 71.01.03 12.00 0.00 <td>380</td> <td>Masini, echipamente si milibace de transport</td> <td>71.01.02</td> <td>25.0</td> <td></td> <td>00.00</td> <td>0.00</td> <td>25.00</td> <td>0.00</td> <td>0.00</td>	380	Masini, echipamente si milibace de transport	71.01.02	25.0		00.00	0.00	25.00	0.00	0.00
Afte active fixe 0.00 0.10 0.00	381	Mobilier, aparatura birotica si atte active corporale	71.01.03	12.0		12.00	0.00	0.00	00'0	. 0.00
Invatament prescolar si primar (COD 65.10.03.01+65.10.03.02) 65.10.03 1,137.80 0.00 339.55 321.75 155.75 320.75 Invatament prescolar 337.43 0.00 337.43 320.00 155.00 320.00	382	Atte active fixe	71.01.30	15.5		15.50	0.00	0.00	00.0	0.0
Invatamant prescolar 65.10.03.01 1,132.43 0.00 337.43 320.00 155.00 320.00 320.00	386	Invatamânt prescolar si primar (COD 65.10.03.01+65.10.03.02)	65.10.03	1,137.8			321.75	155.75	320.75	0.00
	387	Invatament prescolar	65.10.03.01	1,132.4			320.00	155.00	320,00	0.00

	indicator	TOTAL	din care credite bugetare destinate stingerii blátilor restante	Trim I	Trim II	Trim 18	Trim IV	
	65.10.03.02	5.37	0.00	2.12	1.75	0.75	0.75	0.00
Bryatamant, primar 	65.10.04	2,150.04	0.00	678.71	578.43	402.80	490.10	0.00
	65 10.04.01	13.43	00'0	13.03	0.20	0.00	0.20	0.00
urvatamärt securuar nuterion	65.10.04.02	2,136.61	0.00	665.68	578.23	402.80	489.90	0.00
Invatamatic Securitati Superior	R6 10	57.809.31	1,329.86	15,645.04	14,511.36	14,026.55	13,626.35	000
Sanatate (cod the inuter to inuter the inuter of internet in the second of the second	10	56 019 79	1,329,86	15,075.29	14,142.50	13,328.50	13,473.50	00.0
CHELTUIELI CURENTE (cod 10+20+30+40+50+50+50+50+59)		13 082 00		10.935.00	11,585.00	10,731.00	10,731.00	-408.00
TITLULI CHELTUIELIDE PERSONAL (cod 10.01 18 10.03)	01	00 020 07		10.620.00	10,620,00	10,416.00	10,416.00	408,00
Cheltuieli salariale în bani	10.01	00.000 000		7.325.00	7.365.00	7,365.00	7,365.00	0.00
Salarii de baza	10.10.01			1 455 001	1.455.00	1,441.00	1,441.00	-28.00
Sporuri pentru conditii de munca	cn.IU.01			1 205 001	1 255 00	1 215.001	1.215.00	-280.00
Atte sporuri	10.01.06	5,180.00		00'265'1	00'00'1	15.00	15.00	-20.00
Fond pentru posturi ocupate prin cumul	10.01.10	80.00		Z2:00	20.02	00.01	0000	
Indemnizati platite unor persoane din afara unitatii	10.01.12	20.00	0.00	5.00	5.00	D0.4	nn-e	
Îndemnizatîî de hrană	10.01.17	1,580.00		415.00	415.00	375.00	3/5.00	0.08-
Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	650.00	00.00	0.00	650.00	0.00	00.0	0.0
Vouchere de vacanță	10.02.06	650,00	0000	0.00	650.00	00.0	00.0	0.00
Contributii (cod 10.03.01 la 10.03.06)	10.03	1,260.00		315.00	315.00	315.00	315.00	0.0
Contributir de asiouran sociale de stat	10.03.01	300.00	00.00	75.00	75.00	75.00	75.00	0.0
Contributia asiouratorie pentru munca	10.03.07	960.00	0.00	240.00	240.00	240.00	240.00	0.00
TTTLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.2	2 20	11,677.79	1,329.86	4,050.29	2,467.50	2,507.50	2,652.50	408.00
7+20.30) Brinnis ei eenärit	20.01	4,663.79	244.49	1,484.79	1,048.50	988.50	- 1,142.00	183.00
	20.01.01	83.00	6.19	20.00	21.00	21.00	21.00	22.00
T	20.01.02	260.00	46.82	102.00	46.00	56.00	56.00	-10.00
420 Materiale Pentu bulatene 11-11-11-11-11-12-04-0-04-04-04-04-04-04-04-04-04-04-04-0	20.01.03	1,200.00	1.10	450.00	300.00	150.00	300.00	0.00
-	20.01.04	396.00	0.00	90.06	96.00	105.00	105.00	36.00
422 App, canal si saturtuate	20.01.05	51.00	2.36	13.00	11.00	13.50	13.50	11.00
425 Catobranus Iuwinanu 424 Disee da schimb	20.01.06	180.00	23.59	55.00	35.00	45.00	45.00	20.00
T	20.01.07	50.00	0 1.20	15.00	5.00	15.00	15.00	-10.00
	20.01.08	20.00	0 0.02	5.00	5.00	5.00	5.00	00'0
	20.01.09	89.50	0 8.87	25.00	19.50	22.50	22.50	19.50
	20.01.30	2,334.29	9 154.35	208.79	510.00	555,50	559,00	94.50
Т	20.02	270.00	0 21.97	00.06	60-00	60,00	60.00	0.00
	20.03	760.00	0 71.77	205.00	175.00	190.00	190.00	150.00
T	20.03.01	760.00	0 71.77	205.00	175.00	190.00	190,00	150.00
	20.04	5,480.00	0 962.02	2,070.00	1,074.50	1,174.50	1,161.00	65.00
	20.04.01	2,585.00	461.86	930.00	485.00	585.00	585.00	245.00
	20 04 02	1.105.00	214.02	470.00	199.50	224.50	211.00	-130.00

	-	Denuminea indicatorilor	Cod	PREVEDERI ANUALE	ANUALE		din care			Influenta
Media Static Static </th <th>ž Š</th> <th></th> <th>Indicator</th> <th>TOTAL</th> <th>din care credite bugetare destinate stingerii plătilor restante</th> <th>Trim I</th> <th></th> <th>Tràn M</th> <th>Trin IV</th> <th></th>	ž Š		Indicator	TOTAL	din care credite bugetare destinate stingerii plătilor restante	Trim I		Tràn M	Trin IV	
Opendencie Diraction Diraction <thdiraction< th=""> <thdiraction< th=""> <th< td=""><td></td><td></td><td>20.04.03</td><td>1,360.00</td><td></td><td>510.00</td><td>300.00</td><td>275.00</td><td>275.00</td><td>-50.0(</td></th<></thdiraction<></thdiraction<>			20.04.03	1,360.00		510.00	300.00	275.00	275.00	-50.0(
Description Description <thdescription< th=""> <thdescription< th=""></thdescription<></thdescription<>			20.04.04	430.00		160.00	90.00	00.06	90.00	0.0
Indicate activity Example			20.05	290.00		110.00	60.00	60.00	60.00	0.0
Increase a second of pair Lange of a pair of pa			20.05.01	5.00		5.00	0.00	00.00	00'0	0.0
All contracts for memory and contracts for memory and protected in memory and dependent for memory and contracts for memory and dependent for memory and contracts for memory and dependent for memory and dependent for memory and dependent for memory and dependent for memory and dependent for memory and dependent for memory			20.05.03	15.00		15.00	0,00	00'0	0.00	0.0
Programmer Static static Static static static Static Static stat			20.05.30	270.00		30.00	60.00	60.00	60.00	0.00
Member ofference Distribution Distribution Stand <	_		20 CE	20.00		5.00	5.00	5.00	5.00	00'0
Monthematication Data Table Total			20.06.01	20.00		5.00	5.00	5.00	5.00	0.00
Provent entrement Construction Construc		d uc	20.11	1.00		1.00	0.00	0.00	0.00	0.0
Programmer (and much and any and any and and any and any and any and any and any and any any and any any and any any and any			20.13	16.00		4.00	4.00	4.00	4.00	Ø'O
Mean Transm Transm </td <td>. .</td> <td></td> <td>20.14</td> <td>1.00</td> <td></td> <td>1.00</td> <td>000</td> <td>00.0</td> <td>0.00</td> <td>0'0</td>	. .		20.14	1.00		1.00	000	00.0	0.00	0'0
Restance and models Rundle and models	- İ.		20.30	176.00		79.50	40.50	25.50	30.50	10.0
Prime Tenno 2.00 <	. .		20.30.01	6,00		1.50	1.50	1.50	1.50	0.0
Drift Description 23.0.0 23.			20.30.03	10.00		2.50	250	2.50	2.50	0.0
Mac creatibieli cu brunut sa servial Mac creatibie cu brunut sa servial Mac creatibie cu brunut sa servial Mac creatibie cu brunut sa servial Mac cu cu brunut sa servial Mac cu			20.30.04	120.00		40.00	35.00	20.00	25.00	10.0
Timu. YATE CHET/UBEL Control Sec.00		tehtieli at himm si servicii	20.30.30	40.00		35.50	1.50	1.50	1.50	0.0
Cyractic method procession of a concrete concrete concrete procession of a concrete procession of a concrete concre		TTL/IL XIALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.2		360,00		00.06	00.06	90.06	90.06	0.0
CHETUREL DE CAPTAI, (xxx71-12) 70 1,786.51 0.00 660.75 568.66 668.05 152.56 152.56 TITUL XX ACTIVE NETNANCAARE (xxx71.01 b 71.03) 71 1,778.51 0.00 669.75 568.06 152.56 152.56 Active free 71.01 1,778.51 0.00 569.75 568.06 152.56 152.56 Active free 57.00 1,778.51 1,778.51 1,778.51 1,728.55 156.66.04 14,511.36 14,056.56 152.56	1	2439.23439.304393.304393.30439.440439.411333.421	59.40	360.00		00.06	30.00	90.06	90-06	0.0
ITTUL: XV ACTIVE NEFTNANCOARE Code Total 1,788.51 0.00 566.75 366.86 669.05 152.85		CHELTURET DE CAPITAL (cod 71+72)	24	1,789.51		569.75	368.86	698.05	152.85	0'0
Active Three Trans		TTTT111 XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,789.51		569.75	368.86	698.05	152.85	0.0
Afte active fice T1 01.30 T,701.30 T,701.30 T,705.51 T,2055 0.000 558.50 558.50 658.05 152.55 122.55		Active fixe	71.01	1,789.51		569.75	368.86	698.05	152.85	0.0
Servici medicale în unitáry santare cu paturi (cod 68,10.06.01) 66,10.66 57,808.31 1,323.86 15,645.04 14,11.15 14,025.55 13,525.35 13,525.35 Sphale generale 68,10.06.01 57,100 77,80 1,323.86 16,645.04 14,111.36 14,025.55 13,525.35 13,525.35 Cultura, recreere si religie (57.10.05-67.10.50) 57,10 1,235.82 8.26 376.22 333.33 302.10 237.60 237.60 CheLTUREL URENTE (cod 10-20-90-91-155-456-677459) 01 1,240.42 8.26 376.12 323.30 302.10 237.60 237.60 CheLTUREL URENTE (cod 10-20-90-91-155-456-677459) 01 1,240.42 8.26 36.14 237.10 237.60 237.60 CheLTUREL URENTE (cod 10-20-90-91-155-456-677459) 01 1,240.42 8.26 36.14 237.10 227.10 227.10 227.10 227.16 227.15 200.35 200.75 200.35 200.74 200.74 200.74 200.74 200.74 200.74 200.74 200.74 200.74 200.74 200.74 </td <td></td> <td>Atte active fixe</td> <td>71.01.30</td> <td>1,789.51</td> <td></td> <td>569.75</td> <td>368.86</td> <td>698.05</td> <td>152.85</td> <td>0.0</td>		Atte active fixe	71.01.30	1,789.51		569.75	368.86	698.05	152.85	0.0
Spitzle generale 68,10.06.01 57,806.31 1,320.86 16,545.04 14,055.67 15,355.55 15,355.55 Cultura, recrerer is religie (57,100.3467;10.05467;10.034) 67,10 1,256.82 8.26 376.82 335.30 302.10 237.60 237.50 CHELTUIEL CURENTE (cod 10-20+30-40+56)+155-56-57+53) 10 1,256.82 8.26 356.42 335.30 302.10 237.50 237.50 THUUL CHELTUIEL DE PERSONAL (cod 10-20+30+40+56)+155-56-57+53) 10 1,240.42 8.25 356.14 237.50 230.51 237.55	. თ	Servicii medicale în unităti sanitare cu paturi (cod 66.10.06.01)	66.10.06	57,809.3		15,645.04	14,511.36	14,026.55	13,626.35	0
Cultura, recrete si religie (57.10.03-67.10.56) 67.10 1.256.52 8.26 376.23 335.30 302.10 237.60 CHELTUIEL URENTE (cod 10-20-300-407-67.10.56) 01 1.240.42 8.26 376.82 335.33.0 302.10 237.60 CHELTUIEL URENTE (cod 10-20-300-407-67-155-66-677-63) 01 1.240.42 8.26 361.42 335.33.70 302.10 237.60 237.60 TITUU I CHELTUIEL DE FERSONAL (cod 10.01 in 10.03) 10.01 884.15 0.00 230.31 250.14 227.10 237.60 Salari de baza Cherbueit salariele in barni 10.01 880.15 0.00 205.24 195.65 200.75 200.33 Alte sporui 10.01 17 880.157 0.00 265.24 195.65 200.75 200.34 Alte sporui 10.02.01 a		Snitale cenerale	66.10.06.01	57,809.3		15,645.04	14,511.36	14,026.55	13,626.35	9
Outmany reconcision Optimality 1.2.40.42 8.26 361.42 339.30 302.10 237.60 236.71 225.61 227.65 200.75 220.67 226.62 200.75 220.74 227.75 200.35 230.77 220.74 227.74 227.74 227.74 227.74 220.74 220.74 220.74 200.75 200.35 200.75 200.35 200.74 20.60 0.003 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000<	, r	Crittura recreate si relinite (67 10 03467,10.05467,10.50)	67.10	1,255.87		376.82	339.30	302.10	237.60	5.0
ITTULI CHEITUIELIDE PERSONAL (cod 10.01 la 10.03) 10 933.75 0.00 230.31 250.14 277.10 276.20 ITTUUI CHEITUIELIDE PERSONAL (cod 10.01 la 10.03) 10.01 886.15 0.00 225.51 216.95 227.10 221.55 Chehueis salariale in barit 10.01 880.15 0.00 205.24 195.65 200.75 200.35 Salari de baza 10.01.17 801.37 0.00 205.24 195.65 20.74 237.45 Alte sporuf Indemizații de harai 10.01.17 82.20 0.00 0.50 0.56 2.0.74 237.45 Indemizații de harai 0.00 0.50 0.50 0.56 2.0.74 20.74 Indemizații de harai 0.00	. 0	CHELTUILE11 CLIRENTE (cod 10+20+30+40+50+51+55+55+57+59)	01	1,240.4		361.42	339.30	302.10	237.60	0.0
Cherktuelis salariate in bani 10.01 286.15 0.00 225.51 216.89 222.10 221.55 221.55 Salarif de baza 10.01.01 801.37 0.00 205.24 195.65 200.75 200.35 Salarif de baza 10.01.01 801.37 0.00 205.24 195.65 200.75 200.35 Mate sporuri Indemnizații de hrană 10.01.17 82.20 0.00 0.50 0.50 0.56 0.48 Indemnizații de hrană 0.00 0.50 7.55 0.00 0.50 0.75 20.85 20.74 Indemnizații de hrană 0.00	0	TITLUL 1 CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	933.7		230.31	250.14	227.10	226.20	5
Salarii de baza 10.01.01 801.97 0.00 205.24 155.65 200.75 200.35 Alte sporuri Alte sporuri 10.01.06 1.36 0.00 0.50 0.50 0.50 0.48 Alte sporuri Indemnizații de hrată 10.01.05 10.01.17 82.20 0.00 0.50 0.56 0.48 0.48 Indemnizații de hrată 10.02.01 la 10.02.01 la 10.02.01 la 10.02.01 la 10.02.06 + 10.02.30) 10.02 27.55 0.00 0.56 0.00 0.00 Chethuieli salariale in natura (cod 10.03.05) 10.02.06 27.55 0.00 0			10.01	886.1		225.51	216.99	222.10	221.55)'O
Alte sportin 0.01.06 1.96 1.96 0.50 0.50 0.48 Alte sportin Indemnizații de hrană 0.01.01 0.50 0.50 0.48 0.48 Indemnizații de hrană 10.01.17 82.20 0.00 0.00 20.85 20.74 Indemnizații de hrană 20.02.01 la 10.02.01 la 10.02.06+10.02.30) 10.02 27.55 0.00 0.00 0.00 Vouchere de vacanță 27.55 0.00 0.00 27.55 0.00 0.00 0.00 Vouchere de vacanță 20.05.0 20.65 0.00 0.00 27.55 0.00 0.00 0.00 Vouchere de vacanță 20.05.0 20.65 0.00 0.00 27.55 0.00 0.00 0.00 Vouchere de vacanță 20.05.0 20.65 0.00 0.00 27.55 0.00 0.00 0.00 Vouchere de vacanță 20.05.0 20.65 0.00 0.00 27.55 0.00 0.00 Vouchere de vacanță 20.05.0 0.00	. . -	i Salarii de baza	10.01.01	801.9		X		200.75	200.33	0.0
Indemicații de hrană 10.01.17 82.20 0.00 19.77 20.84 20.85 20.74 Indemicații de hrană 0.001 0.00	2	Afte sporuri	10.01.06	1.9				0.50	0,48	0
Cheftrielie statistie in natural (cod 10.02.01 la 10.02.06+10.02.30) 10.02 27.55 0.00 27.55 0.00 <t< td=""><td>10</td><td>Indemnizații de hrană</td><td>10.01.17</td><td>82.2</td><td></td><td>19.77</td><td>20.84</td><td>20.85</td><td>20.74</td><td>10</td></t<>	10	Indemnizații de hrană	10.01.17	82.2		19.77	20.84	20.85	20.74	10
Vouchere de vacantă 10.02.06 27.55 0.00 27.55 0.00 4.60 Vouchere de vacantă 0.00 10.03.01 a 10.03.06) 10.02.06 10.03 20.05 0.00 4.60 4.65<	4	Cheftuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	27.5				00.0	0.00	10
Contributii (cod 10.03.01 la 10.03.06) 5.60 5.00 4.65 Contributii asiguratorie pentru munca 10.03.07 20.05 0.00 4.80 5.60 5.00 4.65 Contributii asiguratorie pentru munca 10.03.07 20.05 0.00 4.80 5.60 5.00 4.65 TTTLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.08 la 20.16+20.18 la 20.2 20 306.67 8.26 131.11 89.16 75.00 11.40	475	Vouchere de vacanță	10.02.06	27.5				0.00	00'0	5
Contributia asiguratorie pentru munca 10.03.07 20.05 0.00 4.80 5.50 5.00 4.65 TTD.10.11 BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16 la 20.2 20 306.67 8.26 131.11 89.16 75.00 11.40	2	Contributii (cod 10.03.01 la 10.03.06)	10.03	20.0				5.00	4.65	
TTLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.2 20 306.67 8.26 131.11 89.16 75.00 11.40		Contributia asiguratorie pentru munca	10.03.07	20.0			5.60	5.00	4.65	ŏ
	478		2 20	306.6			89.16	75.00	11.40	Ö

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	Cod	PREVEDERI ANUALE	ANUALE		din care			Innuerua
Nr. Destumined indicatorino	indicator	TOTAL	din care credite bugetare destinate stingerii	Trim 1	Trim II	Trim M	Trim IV	
	20.01	72.74	pläplor restante 8.26	29.78	24.96	7.80	10.20	10.00
4/9 BUILLE IS SET WAR	20.01.01	1,90	0.00	0.64	0.46	0.40	0.40	0.00
	20.01.02	1.60	00'0	0.40	0.50	0:30	0.40	00'0
481 invateriate perior un curatorite 200 in anti-2 functional et Santo montion	20.01.03	27.50	8.19	17.50	2.00	2.00	6.00	0.00
	20.01.04	25.90	0.07	6.00	18.00	1.00	0:0	10.00
	20.01.05	4.00	0.00	1.00	1.00	1.00	1.00	0.00
Valutalija stuotikalis Disso do estimb	20.01.06	2.00	00.0	1.00	0.50	0.50	0.00	0.00
rese de summe Deces telecomministi radio tv internet	20.01.08	0.80	00.00	0.20	0.20	0.20	0.20	0.0
Prosid, teledorintimodu, rouro, w, anearrot Metadesia i anothori da considir du caracher functional	20.01.09	7.54	00.0	2.54	2.00	2.00	1.00	0.00
Malefraie Si prestair de Scrivid va caractur la courta A ta brund di condini northu infrathata ei fundionafa	20.01.30	1.50	00.0	0.50	0:30	0.40	0:30	0.00
	20.02	35.10	0.00	35.10	0.00	0.00	0.00	0.00
biiottelar de inventer (rod 20.05.01+20.05.03)	20.05	82.00	0.00	2.00	40.00	40.00	00.00	00.0
	20.05.01	80.00	0.00	0.00	40.00	40.00	00.00	0.00
Alto chiada do investar	20.05.30	2.00	00.0	2.00	0.00	0.00	00.00	0.0
Pue doman domana Devisedir detsean transferani (cond 20.06.01+20.06.02)	20.06	0.80	00'0	0.20	0.20	0.20	0.20	0,0
Devlaced interne detackin transferati	20.06.01	0.80	00:0	0.20	0.20	0.20	0.20	00.0
Protectia munci	20.14	3.30	0.00	3.30	0.00	0.00	0.00	0.0
Atte chethnieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	112.73	0.00	60.73	24.00	27.00	1.00	-10.00
Atte cheftuieli cu bunuti si servicii	20.30.30	112.73	00.00	60.73	24.00	27.00	1-00	-10.00
CHELTURELIDE CAPITAL (cod 71+72)	70	15.40	0.00	15.40	0.00	00'0	0.00	0.00
TTTT III XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	15.40	00.0	15.40	0.00	0.00	0.00	0.00
Artive fixe	71.01	15.40	00.00	15.40	0.00	0.00	D0.0	0.0
Atte active fixe	71.01.30	15.40	0.00	15.40	0.00	0.00	00.0	0.00
	67.10.03	882.00	8.26	210.00	268.80	231.60	171.60	0.00
03.11+67.10.03.15+67.10.03.30)	67.10.03.06	882.00	826	210.00	268.80	231.60	171.60	0.00
508 Case de cultura rao Anacocióni in domonito a uthuri recreenti si relificiei	67.10.50	373.82	0.00	166.82	70.50	70,50	66.00	0.00
Aue Servici III doutenine cuturit, review 31 construction 210+86,10+87,10) Doutro - V - Arthini ECONOMICE (root 80,10+83,10+86,10+87,10)	79.10	754.03	0.00	277.03	164.00	145.00	168.00	0.00
Actini onersia economice, comerciale si de munca (cod 80,10,01)	80.10	700.00	0.00	223.00	164.00	145.00	168.00	0.0
CHEFTTIJELL CURENTE (cod 10+20+40+50+41+55+55+56+57+59)	01	695.60	0.00	218.60	164.00	145.00	168.00	8.0
TITLULI CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	316.50		72.50	88.00	79.00	77,00	0.00
Chettuieil salariate în bani	10.01	301.03	3 0.00	70.93	77.57	77.26	75.27	0.00
Salarii de baza	10.01.01	267.02	0.00	62.82	68.76	68.67	66.77	0.0
Atte sporuri	10.01.06	9.71	1 0.00		2.56	2.34	2.30	0.0
Îndemnizati de hrană	10.01.17	24.30			6.25	6.25	6.20	nn-n
Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	8.70	0.00	0,00	8.70	0.00	0.00	0-00
Vouchere de vacantă	10.02.06	8.70	0.00	0.00	8.70	00.0	0.00	00.0
		6 77	71 0.00	1.57	1.73	1.74	1.73	0.00

Nr. Denumica muratorno Crt.	;	FKEVEDER	PREVEDERI ANUALE					
	indicator	TOTAL	din care credite bugetare destinate stingeni nårilor restante	Trim I	Trìm II			
	10.03.07	6.77		1.57	1.73	1.74	1.73	00.0
560 Controute asiguratorie perior munice		263.56	00.0	102.56	52.00	42.00	67.00	0.0
	-1-	262 36	0.00	102.06	51.90	41.50	66.90	0.00
562 Bunuń si servicii	למיח	00 2		100	1.50	1.50	1.00	0.00
563 Fumituri de birou	20.01.01	10°C		2 101 4	02 1	1 00	1.00	0.00
564 Materiale pentru curatenie	20.01.02	5.00		06.1	00.00	100 41	40.00	00:0
565 Incalzit, Iluminat si forta motrica	20.01.03	134.02		29.02		0000	0101	
	20.01.04	82.00	0.00	26.60	18.10	18.20	01.0	
	20.01.08	3.24	4 0.00	0.84	0.80	0.80	0.80	0.0
	20.01.09	20.00	0.00	7.50	7.50	2.50	2.50	0.00
	20.01.30	13.10	0.00	5.60	2.50	2.50	2.50	0.0
	20.05	1.20	0.00	0.50	0,10	0.50	0.10	0.0
	20.05.30	1.20	0.00	0-50	0.10	0.50	0.10	00.0
572 TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod		115.54	4 0.00	43.54	24.00	24.00	24.00	0.00
	151, 51.01	115.54	4 0.00	43.54	24.00	24.00	24.00	0.00
01.59+51.01.64+51.01.67+51.01.70+51.01.73+51.01.74)		445.54		43.54	24.00	24.00	24.00	0,00
574 Transferuri catre institutii publice		0.01		07.4		000	0.00	0.0
575 CHELTUIELI DE CAPITAL (cod 71+72)	02	4,40		2 7 7				00.0
576 TTTLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	12	4.40		4.40	nnn	0°0	000	
	71.01	4.40		4.40	0000	nnn		00.0
	71.01.30	4,40	0.00	4.40	0:00	0.00	n'n	20
	80.10.01	200.00	0.00	223.00	164.00	145.00	168.00	0.0
	80.10.01.30	700.00	00-00	223.00	164.00	145.00	168.00	0.0
	83.10	54.03	0.00	54.03	00.0	0.00	0.00	0.00
563 Aginuluus, survauuls, provinuus of the first	01	54.03	0:00	54.03	00'0	0.00	0.00	0.00
	20.2 20	54.03	0.00	54.03	0.00	00.0	00.0	0.0
		54.03	0.00	54.03	00.0	0.00	00.0	00-00
		54.03		54.03	00'0	0.00	00.0	0.00
587 Atte bunuri si servicii pentru intretinere si functionare	20.01.30	5		£4 03		0.00	0.00	0.0
589 Agricuttura (cod 83.10.03.30)	83.10.03	54.03		20.40			0000	0.00
591 Atte chettuieli in domeniul agriculturii	83.10.03.30	54.03	03 0.00	54.05	000			00.0
Τ	96.10	ظ	883	0.00	hon.u	0.0	200	
Conducatored histitution	Conducatorul		compartimentului finghciar-contabil,	ıtabil,				
A function from		Ec. Trofin Saf	n Saf					

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ROMANIA JUDETUL: VASLUI UNITATEA: MUNICIPIUL HUSI - CIF: 3602736

BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII pe anul

2022

Rectificare din data '28.06.2022' - Bugetul institutiilor publice si activitatilor finantate integral sau partial din venituri proprii -Sectiunea Functionare

		Cod	PREVEDERI ANUALE	ANUALE		din care			puanuu
	 ي ي بي ي	indicator	TOTAL	din care credite	Trim I	Trim II	Trim M	Trim IV	
				bugetare destinate stingerii plăților restante					
VENTRIBILE SECTIONINE FUNCTIONARE - TOTAL	8	00.01	61,245.17	0.00	16,700.09	15,545.98	14,309.15	14,689.95	00-0
	00	00.02	32,987.96	00-0	8,521.28	8,813.11	7,580.28	8,073.28	0,0
IL VENTUON CONCINTE (COLOCOLOU IN) C. VENTUPI NEEISCALE (COLOCOLOU IA)	0	00.12	32,987.96	0.00	8,521.28	8,813.11	7,580.28	8,073.28	0.00
	8	00.13	634,58	00.0	167.93	161.24	153.60	151.80	0.0
Visit of an annihisted (red 30 10 03+30 10 05+30 10 09+30 10.50)		30.10	634.58	00'0	167.93	161.24	153.60	151.80	0.00
Vanimut unt proprietate, vou docrato de la		30.10.05	634.58	00.0	167.93	161.24	153.60	151.80	0.00
Atte vendituri din concessioni si inchinen de catre institutile publice		30.10.05.30	634.58	00.0	167.93	161.24	153.60	151.80	00.0
C: VANZARI DE BLINURI SI SERVICII (ccd 33.10+34.10+35.10+35.10+37.10)	0+36,10+37.10)	00.14	32,353.38	00.0	8,353.34	8,651.88	7,426.68	7,921.48	0.00
Venturi din prestari de servicii si alte activitati (cod 33.10.05+33.10.08+33.10.13+3		33,10	32,495.01	000	8,483.81	8,638.53	7,491.53	7,881.13	0.00
3.10.14+33.10.10+33.10.17+33.10.17+33.10.13+33.10.21+33.10.20 Taxe si alte venituri in invatamut	18	33.10.05	36.20	00.00	9.10	9.10	9.00	00'6	0.00
Venitrui din prestad de servicii	8	33,10.08	235.25	00.0	53.75	59.50	65.50	56.50	00.0
Control and provention of the manufacture of the market of the single single single single single single single		33.10.14	2,572.22	00.0	617,42	795.30	465.00	694.50	0.00
Nontribute device a successor prove prove difference proprie su anexa	au anexa	33.10.16	251.80	0.00	59.30	59.20	53.60	79.70	00'0
Nemin ni din contractele incheiate cu casele de asigurari sociale de sanatate	Ţ	33.10.21	27,232.54	00.0	7,204.24	7,170.43	6,356.43	6,501.43	0.0
Venituri din contractele incheiate cu directille de sanatate publica din sume alocate	alocate	33.10.30	2,160.00	0.00	540.00	540.00	540.00	540.00	0.00
de la bugetul de stat		33.10.50	7.00	0.00	0.00	5.00	2.00	00'0	0.00
Microsoft din Parcelan de de vice de la companya de la companya de la 20050		34.10	316.69	0.00	71.09	85.20	66.20	94.20	0.00
Ventual dit take durin novered, director portion (1997)		34.10.50	316.69	00.0	71.09	85.20	66.20	94.20	0.00
Alle Valuati din take duminaran kumunaran kumuna 2011-37 10.50) Transfordi witaran altala darat subuantila (rod 37 10.01+37 10.50)		37,10	458.32	0.00	-201.55	-71.86	-131.05	-53.85	0.00
Variante di sectionea de incionare pentru finanțarea secțiunii de dezvoltare a	dezvoltare a	37.10.03	-458.32	0.00	-201.55	-71.86	-131.05	-53.85	0.00
III. OPERATIUNI FINANCIARE (cod 40.10+41.10)		00.16	1,375.35	0.00	1,375.35	00'0	00.0	0.00	0.00
lincesăn din tambursarea îmorumuturilor acordate (cod 40.10.16)		40.10	1,375.35	0.00	1,375.35	0.00	0.00	0.0	00'0
Sume utilizate din excedentual anului orecedent pentru efectuarea de chettuiel		40.10.15	1,375.35	0.00	1,375.35	00.00	0.00	0.00	0.0
Sume utilizate de administratile locale din excedentul anului precedent pentru		40.10.15.01	1,375.35	0.00	1,375.35	0.00	0.00	00.0	0.00
sectionea de tuncjonare IN StifavENTII (cod 00.18)		00.17	26,881.86	0.00	6,803.47	6,732.87	6,728.87	6,616.67	0.0
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43.	3LICE (cod 42.10+43. [00.18	26,881.86	0.00	6,803.47	6,732.87	6,728.87	6,616.67	0.0
10) SUBVENTI DE LA ALTE ADMINISTRATI (coda3.10.09+43.10.10+43.10.14 la 43.10 0.11.00 - 0.00-00 - 0.00-04 - 0.054-43.10.56-43.10.37+43.10.37+43.10.	0.10+43.10.14 la 43.1 31+43.10.32+43.10	43.10	26,881.86	0.00	6,803.47	6,732.87	6,728.87	6,616.67	0.00

MUNICIPIUL HUSI (CENTRALIZAT)

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Denumirea indicatorilor Subventi pentru institutii publice		PKEVEDERI ANDALE	ANUALE					
Subventā pentru institutā publice	indicator	TOTAL	din care credite	Trim I	Trim II	Trim III		
Subventā pentru institutā publice			bugetare destinate stingerii ništilor restante					
Subventā pentru institutā publice	00 00 00	1 153 60	0.00	371.40	300.80	296.80	184.60	00.0
	43.10,09	201001,1		6,432.07	6,432.07	6,432.07	6,432.07	0.00
signiari sociale de sanatare pentro	43.10.55	ATINT (*AT			45 545 00	14 309 15	14.689.95	0.00
acopentea desterior saturate	49.10	61,245.17		16,700.09	peretere!	11 200 15	14 680 95	00.0
+51+55+56+57+59)	01	61,245.17	1,33	16,700.09	15,545.98	14,000.10	11 034 20	408.00
	10	45,232.25	00.00	11,237.81	11,923,14	11,037.10	07-400'LL	00.001
PERSONAL (and 10:01 to 10:00)	10.01	43.259.18	0.00	10,916.44	10,914.56	10,715.36	10,712.82	-406,00
Chettuieti salanale in bani	10.01	00 887 US		7,593.06	7,629.41	7,634.42	7,632.10	0.0
	10.10.01	20,007,2		1,455,00	1,455.00	1,441.00	1,441.00	-28.00
Sporuri pentru conditii de muntca	10.01.05	00'75''C		1 398.01	1,358.06	1.217.84	1,217.78	-280.00
Atte sporuri	10.01.06	60'161'C		25.00	25.00	15.00	15.00	-20.00
Fond pentru posturi ocupate prin cumul	10.01.10	0.00		500	5.00	5.00	5.00	0.00
tara unitati	10.01.12	20.00		125.044	442.09	402.10	401.94	-80,00
	10.01.17	1,686.50			R6 75	0.00	0.00	00.0
natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	686.25		00 0 0	586 25	00.0	0.00	0.0
Vouchere de vacanță	10.02.06	686.25		26 100	327 33	321.74	321.38	0.00
Contributii (cod 10.03.01 la 10.03.06)	10.03	1,286.82		75.00	75.00	75.00	75.00	00.0
Comminue di de asignment sociale de stat	10.03.01	300.00		nn'e/		AT 240	246 38	0.0
Contributes of on relation membra	10.03.07	986.82		246.37	241.33		2 532 48	408.00
UNITION BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.2	20	15,493.08	1	5,310.57	3,499.91	CI-0CI 'S	1 2013 84	193.00
7+20.30)	20.01	5,493.58	8 252.74	1,828.27	1,2/8.36	21-con'I		
Bunuri si servici	20.01.01	95.40	6.19	26.20	22.96	22.93	23.31	
Furnituri de birou	20.01.02	296.87	7 46.82	116.17	66.00	57.30	57.40	-10.00
Materiale pentru curatenie	20.10.02	1 459 52		551.02	336.50	171.50	400.50	0.0
Incalzit, lluminat si forta motrica	20.11.00	522 19	0.07	122.60	147.10	127.49	125.00	46.00
Ape, canai si salubritate	z0.10.02	102 50		52.75	12.00	21.00	16.75	11.00
Carburanti si lubrifanti	60.10.02	00.404		61.00	40.50	47.50	45.00	20.00
Piese de schimb	90. ID. DZ	00.021		15.00	5.00	15.00	15.00	-10.00
Transport	20.01.07			7.04	14.00	6.00	6.00	0,00
Posta, telecomunicatii, radio, tv, internet	20.01.08	00.04 10.04		55.28	79.00	47.00	26.26	19.50
Materiale si prestari de servicii cu caracter functional	20.01.09	\$C.102			555 30	567.40	588.62	94.50
Т	20.01.30	2,532.52			00.03	60.00	60.00	0.00
1.1 Downedit circente	20.02	305.10	10 21.97		00.00	12 043	809.22	150.00
	20.03	3,026.04	04 71.77	860.42	813./0	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	ano 20	150.00
	20.03.01	3,025.04	04 71.77	860.42	812.70	11/:240		000
-	20.03.02		1.00	0.00	1.00	0.00	00.0	2
_	20.04	5,485.00	00 962.02	2,071.00	1,078.50	1,174.50	1,161.00	
148 Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.05 05	2.585.00	00 461.86	330.00	485.00	585.00	585.00	245.00
149 Medicamente	10,002	110.01	00 214.02	471.00	203.50	224.50	211.00	-130.00

MIINICIPILIL HUSI (CENTRALIZAT)

indicator indicator Reactivi 20.04.03 Dezinfectanti 20.04.03 Derinfectanti 20.04.03 Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30) 20.05 Uniforme si echipament 20.05 Lenjerie si accesorii de pat 20.05.01+20.05.03+20.05.30) Atte oblecte de inventar 20.05 Atte oblecte de inventar 20.05.03+20.05.30) Deplasari, transferari (cod 20.05.01+20.06.02) 20.05.30	r TOTAL	din care credite	Trim []	111	Trim III		
		bugetare destinate stingerii nižtilor restante					
	1,360.00	214,43	510.00	300.00	275.00	275.00	-50.00
	430.00	71.77	160.00	00.06	30.00	90.00	0.00
	600.26	25.38	170.06	152.65	201.00	76.55	0,00
pat sterari (cod 20.06.01+20.06.02)	85.00		5.00	40.00	40.00	0.00	0.00
	20.00		15.00	5.00	00.0	00'0	0.00
	495.26		150.06	107.65	161.00	76.55	0.00
	24 80		6.20	5.20	520	5.20	0.00
20.05.01	21.20 01 80		620	5.20	5.20	5.20	0.00
	00.17		1 00	000	0.00	0.00	00.0
riale documentare	00.1		007	4 00	4.00	4.00	00'0
Pregatire profesionala	00.01		100 2	1000	000	00.0	0.00
	5.30		0.00	107 50	79.60	112.68	00.0
Atte chettuiefi (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30) 20.30	539.00		03 C	2 2 2 2	1 50	1 50	00.0
Reclama si publicitate	6.00		ne'i	000	0.50	2.50	00.0
Prime de asigurare non-viata 20.30.03	10.00		nc7	2017	2000	25.00	10.01
Chiriti 20.30.04	120.00		40.04	20.00	00.02	0.02 63 69	10.01-
Afte cheftuieli cu burnuñ si servicii 20.30.30	403.00		185.23	00.00	00.00	20.00	
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51	159.84		61.72	32,93	26.15	33.21	
Transferuri curente (cod 51,01.01 la 51,01.28+51,01.30 la 51,01.32+51,01.34 la 51, 51.01 or 50-51 or 61-51 or 67-51 of 73+51 01 74)	159.84	0.00	61.72	32.93	2610	2. F.	
1.03701.01.07701.01.01.01.01.01.01.01.01.01.01.01.01.0	159.84	0000	61.72	32.93	31.92	33.27	0.0
TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.2 59	360.00	0.00	90.00	00.08	00'06	00.06	0.00
2+59-25+59.30+59.35+59.38+59.40+59.41+59.42)	360.00	0.00	90.06	90.00	00'06	90.06	0.00
COD 65.10+66.10+67.10+68.	60,495.54	1,338.12	16,427.46	15,381.98	14,164.15	14,521.95	0.00
10)	2 775 34		<u>940-76</u>	900.18	533.55	810.85	00.0
invatamant (cod 65.10.01 la 65.10.05+65.10.07+65.10.11+65.10.50)			92.066	900.18	533.55	810.85	0.0
CHELTUIELI CURENTE (ccd 10+20+30+40+50+51+55+56+57+59)			0175 60	801.05	525 63	801.58	0.00
1274 TTTLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.2 20 17+20 30)	3,191.04		00.716	09.100	100 JV	84 7.4	
1275 Bunuri si servicii 20.01	440.66		157.61	100.5et	40.04	1.1.00	
1276 Furnituri de birou	5.50		4.56	0.00	0.05	0.00	0.0
1277 Materiale peritru curatenie 20.01.02	30.27	00:0	12.27	18.00	0.001	n.u.	2 C
1278 Incatzit, lluminat si forta motica	98.00	00'0	24.50	14.50	4,50	00.44	
1	18.29		00.00	15.00	3.29	0070	0.00
_	47.50		38.75	0.00	6.50	2.25	0.00
1281 [Piese de schimb 20.01.06	12.00	0.00	5.00	5.00	5.00	20.0	
	00.6		1.00	8.00	0.00	0.00	00.0
-	90.50	0,00	20.24	50.00	20.00	0.26	0.00
	129.60	00.00	51.29	42.50	00'6	26.82	00.0

Or. The manual manua manual manual manua manual manual manual manual manuu	Indicator TOTAL Hrana (cod 20.03.01+20.03.02) 20.03 2.266.04 Hrana pentru cameni 20.03.01 2.265.04 Hrana pentru cameni 20.03.01 2.265.04 Hrana pentru cameni 20.03.01 2.265.04 Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04) 20.03.02 1.00 Materiale sanitare 20.03.02 2.065.04 Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04) 20.04.02 5.00 Materiale sanitare 20.04.01 20.04.02 5.00	din care credite bugetare destinate stingerii pläților restante 0.00	Trim I	Trim U	Trim BI	. 1	
Weak (weak (weak (weak)) Gend Case (weak)	Hrana (cod 20.03.01+20.03.02) 2,266.04 Hrana pentru cameri 2,265.04 Hrana pentru animale 20.03.01 Hrana pentru animale 20.03.02 Medicamente si materiale santare (cod 20.04.01 la 20.04.04) 20.03.02 Materiale santare 20.04.02 Materiale santare 20.04.02 Materiale santare 20.05.03.01 Materiale santare 20.04.02 Santare 20.04.02 Bunuri de natura objectelor de inventar 20.05.03.01 Aunuri de natura 20.05 Aunuri de natura <th>0.00</th> <th></th> <th></th> <th></th> <th>Inm IV</th> <th></th>	0.00				Inm IV	
quest prenoment cum 2.000 0.00	Hrana pentru cameni 2.0 2.2 Hrana pentru animale 20.03.01 2.2 Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04) 20.04.02 20.04 Materiale sanitare 20.05.03+20.05.03+20.05.03+20.05.03 20.04.02 20.04.02 Bururi de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30) 20.05 22 22		655,42	638.70	352.71	619.22	0.00
must priving and	Hrana pentru animale Hrana pentru animale Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04) 20.04.02 Burruri de natura obiectelor de inventar (cod 20.05.03+20.05.30) 20.05	0.00	655.42	637.70	352.71	619.22	0.00
memorial memori memoria memorial memorial memorial memorial memorial memorial m	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04) 20.04 20.04 20.04 20.04 20.04 20 20.04 22 20.04 22 20.04 22 20.05 20.05 22 22 22 22 22 22 22 22 22 22 22 22 22	0.00	0.00	1.00	0.00	00'0	00'0
monute entrome monute	Materiale sanitare Materiale sanitare Bururi de natura objectelor de inventar (cod 20.05.01+20.05.03+20.05.30) 20.05 22	0.00	1.00	4.00	0.00	00.0	0.00
	Materiae samare Bururi de natura objectelor de inventar (cod 20.05.01+20.05.03+20.05.30) 20.05 20.05	0.00	1.00	4.00	0.00	00.00	00'0
Network of the first in contrast of the first in contrast of the first in contrast in method Description Description <thdescrin< th=""> Description Desc</thdescrin<>		0.00	57.56	52.65	100.50	16.45	00.0
Alter between Constrained Constrained <thconstrained< th=""> Constrained <thconstrained< th=""> <thconstrained< th=""></thconstrained<></thconstrained<></thconstrained<>		0.00	0.00	5.00	0.00	0.00	0.00
One mean remain frame interaction frame interaction frame interaction frame, density frame/are interaction frame/are in	Lenjere si accesori de par Alte chierte de inventer (20.05.30)	0.00	57.56	47.55	100.50	16.45	00'0
Answer Answer<	And Oversiand American (mod 20,06,01+20,06,02)	0:00	1.00	00.00	0'00	0.00	0.00
Production multiply Data 1.00 0.00	beylasadi, verasadi, uarishedan jour zooosi zooosi Devlasesh interne detessin transferani	0,00	1.00	0.00	00.00	00-0	0.00
Monochemie Color SS0.00 SS0.00 SS0.00 S7.10 S7.11 S7.21 S7.21 S7.21	Deptasent mentic, verașent, veneveran Dentratio entracă		1.00	0.00	00.00	0.00	0.00
matrix matrix<	r totectia montation atte chelik init (chur 20 30 01 1a 20 30 04+20 30 05+20 30 09+20 30 30) 20 30 20		39,00	43.00	27.10	81.18	0.00
Titut.VITA:WastFERURI NITIE. UNITALIA. CANANISTENTIE. PUBLCE (xol 1111). VITA:WastFERURI NITIE. UNITALIA. CANANISTENTIE PUBLCE (xol 1111). VITA:WastFERURI NITIE. VILA: (xol 1111). VILA:WastFERURI NITIE. VILA: (xol 11111). VILA:WastFERURI NITIE. VILA: (xol 11111). VILA:WastFERURI NITIE. VILA: (xol 11111). VILA:WastFERURI NITIE. VILA: (xol 11111). VILA:WastFERURI NITIE. VILA: (xol 1111111). VILA:WASTFERURI NITIE. VILA: (xol 1111111).	Atte cheathring for the province of the second s		00'66	43.00	27.10	81.18	0.00
Transferior 1 4 2 2 2 2 2 Transferior Transferior 10 1 <	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51		18.18	8.93	7.92	9.27	0.00
Unscent of the method Si (1) (4,3) (0.0) (3,1) (3,2)	51.01+51.02) Transferuit Aurente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51. 51.01 M. zauzet no cauzet not cauzet not 70+51.01 73+51.01 74)		18.18	8.93	7.92	9.27	0.00
Invariantial prescolar si primar (COD 65:10.03.01) 65:10.03 1,137.30 1,137.30 237.15 155.75 230.75 7 Invariantial prescolar 65:10.03.01 1,132.43 0.00 337.43 757.03 755.03 230.74 Invariantiant prescolar 65:10.04.01 55.10.05.01 1,132.43 0.00 537.43 577.43 577.30 540.0 Invariant securitar (col 65.10.04.01) 65:10.04.01 7.347.43 0.00 651.12 577.43 577.30 490.10 0.03 Invariant securitar superior 65:10.04.01 7.347.43 0.00 653.41 7.328.50 17.42.50 7.47.30 7.47.30 7.47.32 Invariant securitar superior 65:10.04.01 7.34.50 0.00 9.37.50 13.47.32 7.47.32 7.47.32 7.47.32 7.47.32 7.47.32 7.47.35 7.47.35 7.47.35 7.47.35 7.47.35 7.47.35 7.47.35 7.47.35 7.47.35 7.47.35 7.47.35 7.47.35 7.47.35 7.47.35 7.47.35 7.47.35 7.47.35	01.037-01.01.047-01.01.04 - V.10.11 - V		18.18	8.93	7.92	9.27	0.00
Interlimitant prescolar Est 003.01 $1,12.42$ 0.00 37.44 320.00 160.00 20.00 100.00 20.00 100.00 20.00 100.00 20.00 100.00 20.00 100.00 20.00 100.00 20.00 100.00 20.00 100.00 20.00 100.00 20.00 100.00 20.00 100.00 20.00 100.00 20.00 100.00 20.00 100.00 20.00 100.00 20.00 100.00 <	Invatament orescolar si primar (COD 65.10.03.01+65.10.03.02) 65.10.03		339.55	321.75	155.75	320.75	0.00
Invatiment model 2.12 1.15 0.75 0.75 0.75 0.75 Invatiment frittent 68.10.0.01) 68.10.0.01) 68.10.0.01) 68.10.0.01) 69.11 578.43 377.80 490.11 90.05 Invatament secundar inferior 68.10.0.01) 68.10.0.01 2.097.54 1.3.02 0.73 377.80 490.10 90.01 Invatament secundar inferior 68.10.0.01 2.001.79 1.3.25.86 15.07.52 14.142.50 377.80 493.90 0 Invatament secundar inferior 68.10.0.01 10 2.575.20 1.4.142.50 13.3.736 13.473.50 <t< td=""><td>Invatament prescolar 65.10.03.01</td><td></td><td>337.43</td><td>320.00</td><td>155.00</td><td>320.00</td><td>00-0</td></t<>	Invatament prescolar 65.10.03.01		337.43	320.00	155.00	320.00	00-0
Inclaminative condist interior Ex (10.44 c) (1.26 c) (1.04.01) Ex (10.44 c) (1.26	Invatament primar		2.12	1.75	0.75	0.75	0.00
Interfament scenadar inferior 68.10.04.01 13.45 0.00 15.05 0.00 <td>Invatamânt secundar (cod 65.10.04.01 ta cod 65.10.04.03) E5.10.04</td> <td></td> <td>651.21</td> <td>578.43</td> <td>377-80</td> <td>490.10</td> <td>0.00</td>	Invatamânt secundar (cod 65.10.04.01 ta cod 65.10.04.03) E5.10.04		651.21	578.43	377-80	490.10	0.00
Internant securidar superior $65.10, 402$ $2.064.11$ 0.00 653.16 577.30 375.30 377.30 375.30 377.30 375.30 377.30 375.30 377.30 375.30 377.30 375.30 377.30 375.30 375.30 375.30 375.30 375.30 375.30 375.30 375.30 375.30 375.30 375.30 375.30 375.30 375.30 375.30 375.30 375.30 375.30 375.30 <th< td=""><td>Invatament secundar inferior 65.10.04.01</td><td></td><td>13.03</td><td>0.20</td><td>00'0</td><td>0.20</td><td>0.0</td></th<>	Invatament secundar inferior 65.10.04.01		13.03	0.20	00'0	0.20	0.0
	Invatament secundar superior		638.18	578.23	377.80	489.90	0.0
Number of the formation of the fo	Sanatate (cod 66 10 06+66 10 08+66 10.50) 66.10		15,075.29	14,142.50	13,328.50	13,473.50	0.00
TIT.U.I. CHELTUREL IDE PERSONAL (cod 10.01 la 10.03) 10 43562.00 0.10 $10,355.00$ $10,771.00$ 400 Cheltueli salariale in barai 10.01 $42,072.00$ 0.00 $16,820.00$ $10,671.00$ $10,710.00$ 400 Cheltueli salariale in barai 10.01 $42,072.00$ 0.00 $7,355.00$ $7,356.00$ $7,350.00$ $7,30.00$ $7,30.00$ $7,30.00$ $7,30.00$	CHET TUIELI CURENTE (ccd 10+20+30+40+50+51+55+56+57+59) [01		15,075.29	14,142.50	13,328.50	13,473.50	0.0
Interfact 10.01 4.2 ,072.00 0.00 10,620.00 10,415.00 10,416.00 10,416.00 10,416.00 10,416.00 10,416.00 10,416.00 10,416.00 10,416.00 10,416.00 7,385.00 7,341.00 2.2 Area portur Tool portur 10,01.12 10,01.12 10,01.12 10,01.12 10,01.12 1,01.02 0,01 1,355.00 7,356.00 375.00 375.00 375.00 2.0 Indemnizații de maria Interne (cod 10,02.01 la 10,02.201 la 10,02.201 la 10,02.201 la 10,02.201 la 10,02.201 la 10,02.201 1,010 1,456.00 2.0	TTTLII I CHELTUIELIDE PERSONAL (cod 10.01 la 10.03) [10]		10,935.00	11,585.00	10,731.00	10,731.00	408,00
Salarifi de baza10.01.05 $29,220.00$ 0.00 $7,325.00$ $7,355.00$ $7,41.00$ 2.27 Are sporuri10.01.1010.01.1010.01.1010.01.10 $10.01.12$ $10.01.12$ $10.01.12$ $10.01.12$ $10.01.12$ $10.01.12$ $10.01.12$ $10.01.12$ $10.01.12$ $10.01.12$ $10.01.12$ $10.01.12$ $10.01.12$ $10.01.12$ $10.01.12$ $10.01.12$ $10.01.12$ $10.02.06 + 10.02.01$ $10.02.06 + 10.02.01$ 15.00 0.00 0.00 0.00 0.00 </td <td>Chethulei salariale in bani</td> <td></td> <td>10,620.00</td> <td>10,620.00</td> <td>10,416.00</td> <td>10,416.00</td> <td>408.00</td>	Chethulei salariale in bani		10,620.00	10,620.00	10,416.00	10,416.00	408.00
Sponuri pertru conditi de munca10.01.05 $5,722.00$ $6,722.00$ $1,455.00$ $1,455.00$ $1,441.00$ $1,441.00$ $1,441.00$ $1,441.00$ $1,441.00$ $1,441.00$ $1,441.00$ $1,441.00$ $1,441.00$ $1,441.00$ $1,441.00$ $1,441.00$ $1,441.00$ $1,441.00$ $1,215.00$ 228 Arre sponuriFord pentru posturi coupete prin cumul $10.01.05$ 20.00 0.00 0.00 25.00 $1,215.00$ $1,215.00$ -20 Indermizati pletite unor persoane din atara unitatii $10.01.12$ $10.01.12$ $10.01.12$ $1,50.00$ 0.00 415.00 5.00 5.00 5.00 5.00 Indermizati pletite unor persoane din atara $10.01.12$ $1,50.00$ 0.00 415.00 5.00 5.00 5.00 5.00 Indermizati pletite unor persoane din atara $10.01.12$ $1,50.00$ 0.00 415.00 0.00 0.00	Salarii de baza		7,325.00	7,365.00	7,365.00	7,365.00	00.0
Alte sporuri $1,385.00$ $1,215.00$ $2,210$ $1,215.00$ $2,210$ $1,215.00$ $2,210$ $2,210$ $2,210$ $2,210$ $2,210.00$ </td <td>Sporuri pentru conditi de munca</td> <td></td> <td>1,455.00</td> <td>1,455.00</td> <td>1,441.00</td> <td>1,441.00</td> <td>-28.00</td>	Sporuri pentru conditi de munca		1,455.00	1,455.00	1,441.00	1,441.00	-28.00
Fond pentru posturi coupete prin cumul $10.01.10$ $10.01.10$ $10.01.10$ 10.00 25.00 15.00 15.00 10.00 5.00 0.00 5.00 0.00	Afte sporuri		1,395.00	1,355.00	1,215.00	1,215.00	00'092-
Indemizating lattice unor persoane din afara unitatii $10.01.12$ 20.00 5.00 0.00 <	Ford pentru posturi ocupate prin cumul		25,00	25.00	15.00	15,00	
Indemnizziti de harañ 10.01.17 1,580.00 0.00 415.00 375.00 375.00 375.00 375.00 375.00 375.00 0.00 0.00 0.00 650.00 0.	Indemnizzati olatite unor persoane din afara unitatii		5.00	5.00	5.00	5.00	0.00
Cheltuleit satariate in natura (cod 10.02.01 la 10.02.06+10.02.30) 10.02 650.00 0.00 650.00 6.00 650.00 75.00 75.00	Indemnizztii de hranā 10.01.17 1		415.00	415.00	375.00	375.00	-80.00
Vouchere de vacantă 10.02.06 10.02.06 650.00 0.00 650.00 75.00 75.00	Cheitruieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30) 10.02		0.00	650.00	0 [.] 00	0.00	0.0
Contributii (cod 10.03.01 la 10.03.06) 315.00 75.00 <th7< td=""><td>Vouchere de vacanță 10.02.06</td><td></td><td>0.00</td><td>650.00</td><td>0.0</td><td>0.00</td><td></td></th7<>	Vouchere de vacanță 10.02.06		0.00	650.00	0.0	0.00	
Contributi de asigurari sociale de stat 75.00 75.00 75.00 75.00	Contributii (cod 10.03.01 la 10.03.06)		315.00	315.00	315.00	315.00	N.U
	Contributi de asigurari sociale de stat		75.00	75.00	75.00	25.00	000

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Indicator TOTAL Contact Trinn II Trinn II Trinn II Contactor and any introduction activity of activity activity activity of activity	ź	Denumirea indicatorilor	Cod	PREVEDERI ANUALE	ANUALE		din care			Influenta
TUMU In Unitarial Service for Sample with some service in Sampl	f		indicator	TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim II	Trim IV	
TMM. TMM. <th< td=""><td>515</td><td>Contributia asiguratorie pentru munca</td><td>10.03.07</td><td>960.00</td><td>00'0</td><td>240.00</td><td>240.00</td><td>240.00</td><td>240.00</td><td>0.00</td></th<>	515	Contributia asiguratorie pentru munca	10.03.07	960.00	00'0	240.00	240.00	240.00	240.00	0.00
manual served manua served manual served manual se	517	BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.2	20	11,677.79	1,329.86	4,050.29	2,467.50	2,507.50	2,652.50	408.00
Fundiment (entron) Sunt (i) Sunt (i) <td>518</td> <td>/ +20.30) Buruni si servicii</td> <td>20.01</td> <td>4,663.79</td> <td>244.49</td> <td>1,484.79</td> <td>1,048.50</td> <td>988.50</td> <td>1,142.00</td> <td>183.00</td>	518	/ +20.30) Buruni si servicii	20.01	4,663.79	244.49	1,484.79	1,048.50	988.50	1,142.00	183.00
Multioning element Control Contro Control Control	519	Fumituri de birou	20.01.01	83.00		20.00	21.00	21.00	21.00	22.00
questly lumines mode	1520	Materiale pentru curatenie	20.01.02	260.00		102.00	46.00	56.00	56.00	-10.00
Application Control Space	521	otrica	20.01.03	1,200.00		450.00	300.00	150.00	300.00	00.00
Current si inclination S00106 F100 228 7300 F1100 F1301 F1301 <td>1522</td> <td>Apa, canal si salubritate</td> <td>20.01.04</td> <td>396.00</td> <td></td> <td>00.06</td> <td>96.00</td> <td>105.00</td> <td>105.00</td> <td>36.00</td>	1522	Apa, canal si salubritate	20.01.04	396.00		00.06	96.00	105.00	105.00	36.00
member S2010 S230 S230 S200 S500 S400	1523	Carburanti si lubrifianti	20.01.05	51.00		13.00	11.00	13.50	13.50	11.00
Titrapport Total Solution	1524	Piese de schimb	20.01.06	180.00		55.00	35.00	45.00	45.00	20.00
Special biolity inferience Dio 10 Dio 10 Dio 10 Solution Solution<	525	Transport	20.01.07	50.00		15.00	5.00	15.00	15.00	-10.00
Mutuche a present de averda ou canceler fundiona Dan (1) Dan (1) <thdan (1)<="" th=""> Dan (1) Dan (1)<</thdan>	526	Posta, telecomunicatii, radio, tv, internet	20.01.08	20.00		5.00	5.00	5.00	5.00	00.00
Abe bunnet of servicil pereror interforme (011,30) (2.84,13) (14,43) (15,10) (55,50) (52,00) (52,00) (52,00) (52,00) (52,00) (52,00) (50,00) <td>527</td> <td></td> <td>20.01.09</td> <td>89.50</td> <td></td> <td>25.00</td> <td>19.50</td> <td>22.50</td> <td>22.50</td> <td>19.50</td>	527		20.01.09	89.50		25.00	19.50	22.50	22.50	19.50
Resonant currents 2012 270.00 21.97 96.00 95.00 96.00 90.00	528	Atte bunun si servicii pentru intretinere si functionare	20.01.30	2,334,29		709.79	510.00	555.50	559.00	94.50
Hame (read 20133 11+-2) (76, 10) (70, 10) (71, 7) 2000 (75, 0) (19, 0)	529	Reparati curente	20.02	270.00		00.06	60.00	60.00	60.00	0.00
Haran pertru carrent Zando T/T Zando T/T Zando T/T Zando T/T Zando T/T T/T Zando T/T T/T <th< td=""><td>530</td><td>Hrana (cod 20.03.01+20.03.02)</td><td>20.03</td><td>760.00</td><td></td><td>205.00</td><td>175.00</td><td>190.00</td><td>190.00</td><td>150.00</td></th<>	530	Hrana (cod 20.03.01+20.03.02)	20.03	760.00		205.00	175.00	190.00	190.00	150.00
Medicamente si materiale santare (cod 200401 la 2004.04) 20,04 5,480.00 962.02 2,070.00 1/17.40 1/151.00 1/150.00 1/150	531	Hrana pentru cameni	20.03.01	20.00		205.00	175.00	190.00	190.00	150,00
Medicarmente Z0.04.01 2.04.04.1 2.06.00 455.00 455.00 455.00 455.00 550.00 550.00 550.00 550.00 550.00 550.00 550.00 550.00 550.00 550.00 550.00 550.00	533	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	5,480.00		2,070.00	1,074.50	1,174.50	1,161.00	65.00
Materiales surface Detact 1,16,50 2,442 470.00 195.50 224.50 271.00 -73 Reservit Reservit 20.04.03 1,165.00 24.42 610.00 275.00	534	Medicamente	20.04.01	2,585.00		830.00	485.00	585.00	585.00	245.00
Reactivit 2004.00 1,360.00 2,44.5 610.00 275.00 2	1535	Materiale sanitare	20.04.02	1,105.00		470.00	199.50	224.50	211.00	-130.00
Decinfectanti Duality 430.00 71.71 160.00 90.00 90.00 90.00 Bunuit de ratura obsictiont de part 20.06 of 1-20.05 of 20.05 r+20.05 30) 20.06 of 1 20.06 25.38 110.00 60.00	1536	Reactivi	20.04.03	1,360.00		510.00	300.00	275.00	275.00	-50.00
Brunui de retura obecleior de inventar (cod 20.06.01-20.05.39) 2005 2900 25.38 110.00 60.00	1537	Dezinfectanti	20.04.04	430,00		160.00	90.00	00'06	00.00	00'0
Uniformers is ethipament Z005 cit Z005 cit Z005 cit Z005 cit Z000	538	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	290.00		110.00	60.00	60.00	60,00	00.0
Implicite is accresoring de part D0.05.00 15.00 0.00	1539	Uniforme si echipament	20.05.01	5.00		5.00	00.0	0.00	0.00	00.0
Met oblicate de inventar 20.05.30 270.00 24.50 60.00 Deptasari interriste documentare 20.15 10.00 0.00 0.00 0.00 0.00 0.00 60.00 60.00 60.00 60.00 60.00 60.00 60.00 60.00 60.00 60.00 60.00 60.00	55	Lenjerie sì accesorii de pat	20.05.03	15.00		15.00	00.0	0.00	0.0	0,00
Deplasari transferari (cod 20.06.01+20.06.02) 20.06 20.00 20.00 5.00 <th< td=""><td>5</td><td>Alte obiecte de inventar</td><td>20.05.30</td><td>270.00</td><td></td><td>00.06</td><td>60.00</td><td>60.00</td><td>60.00</td><td>00.00</td></th<>	5	Alte obiecte de inventar	20.05.30	270.00		00.06	60.00	60.00	60.00	00.00
Deplasari interne, detagifi, transferati 20.06.01 20.06.01 20.00 5.00 <t< td=""><td>1542</td><td>Deplasari, detasari, transferari (cod 20.06.01+20.06.02)</td><td>20.06</td><td>20.00</td><td></td><td>5.00</td><td>5.00</td><td>5.00</td><td>5.00</td><td>0.00</td></t<>	1542	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	20.00		5.00	5.00	5.00	5.00	0.00
Cart. publicatis in materiate documentate 20.11 1.00 0.00<	1543	Deplasari interne, detaşări, transferari	20.06.01	20.00		5.00	5.00	5.00	5.00	00.0
Pregatire professionala Z0.13 16.00 0.00 4.00 4.00 4.00 4.00 4.00 4.00 4.00 4.00 4.00 4.00 4.00 4.00 4.00 4.00 4.00 4.00 4.00 4.00 0.00	1547	Carti, publicatii si materiale documentare	20.11	1.0		1.00	0,00	0.00	0.00	0.00
Protecta munci 20.14 1.00 0.00	1549	Pregatire profesionala	20.13	16.00		4.00	4.00	4.00	4.00	00.0
After chreftuiefl (cod 20.30.01 la 20.30.04+20.30.07+20.30.09+20.30.30) 20.30 176.00 4.23 79.50 40.50 25.50 30.50 1.50	1550	Protectia muncii	20.14	1.0		1.00	0.00	0.00	00'0	00.0
Reclama si publicitate 20.30.01 6.00 0.00 1.50 2.500 1.50 2.500 1.50 2.500 2.500 2.500	1567	Afte cheituieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	176.00		79.50	40.50	25.50	30.50	10.00
Prime de asigurare non-vizta 20.30.03 10.00 0.00 2.50 2.50 2.50 2.50 1 Chiri Chiri 20.30.04 120.00 4.23 40.00 35.00 20.00 25.00 1 Alte chettuleil cu bururí si servici 20.30.145 20.30.30 40.00 35.50 1.50	1568	Reclama si publicitate	20.30.01	6.01		1.50	1.50	1.50	1.50	00.0
Chini 20.30.04 120.00 4.23 40.00 35.00 20.00 25.00 1 After chettuleif cu bunuit si servicii 20.30.30 40.00 0.00 35.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 2.53 2.5453.35456.36456.41459.17459.2 59 360.00 90.00<	1570	Prime de asigurare non-viata	20.30.03	10.01		2.50	2.50	2.50	2.50	00.0
After cheltuleli cu bunuri si servicii 1.50 20.00 <	1571	Chiri	20.30.04	120.06		40.00	35.00	20.00	25.00	10.00
TTTLUL XI ALTE CHELTUIEU (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.2 59.00 90.00 <td>1575</td> <td>Atte chettuieli cu bunuri si servicii</td> <td>20.30.30</td> <td>40.0</td> <td></td> <td>35.50</td> <td>1.50</td> <td>1.50</td> <td>1.50</td> <td>00.0</td>	1575	Atte chettuieli cu bunuri si servicii	20.30.30	40.0		35.50	1.50	1.50	1.50	00.0
	1659	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.2 2+53 25+59 30+59 35+59 38+59.40+59.41+59.42)		360.01		90.00	90.00	00.06	00.06	0.00

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Cr	Indicator	TOTAL	din care credite bugetare destinate stingeni plăților restante	Trin I	Trim II	Trim III	Trim IV	
1674 Sume aferente persoanelor cu handicap neincadrate	59.40	360.00	00'0	30.00	90-00	90.08	90.00	00-0
Servicii medicale în unități sanitare cu paturi (cod 66.10.06.01)	66.10.06	56,019.79	1,329.86	15,075.29	14,142.50	13,328.50	13,473.50	0.0
Soitale generale	66.10.06.01	56,019.79	1,329.86	15,075.29	14,142.50	13,328.50	13,473.50	0.00
Carltura. recreere si reliaie (57.10.03+67.10.05+67.10.50)	67.10	1,240.42	8.26	361.42	339.30	302.10	237.60	0.00
CHELTTIEL (1) RENTE (on 10+20+30+40+50+51+56+57+59)	01	1,240.42	8.26	361.42	339.30	302.10	237.60	0.00
	10	933,75	0.00	230.31	250.14	227.10	226.20	0.00
	10.01	886,15	00.00	225.51	216.99	222.10	221.55	0,0
	10.01.01	801,97	00.0	205.24	195.65	200.75	200.33	00'0
	10.01.06	1.98		0.50	0.50	0.50	0.48	0.00
nuc skoluul Indemniteshi da hranž	10.01.17	82.20	00.0	19.77	20.84	20.85	20.74	0.00
rocentreagn oc mento Chathindi calanale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	Z7.55	00:0	000	27.55	00'0	0000	00'0
	10.02.06	27.55	00.0	00.0	27.55	00.0	00'0	00.0
Contributii (cod 10 03 01) la 10 03 06)	10.03	20.05	00.0	4.80	5.60	5.00	4,65	0.00
Commits nia asiantatorie pentru munca	10.03.07	20.05	00.0	4.80	5.60	5.00	4.65	0.00
TTT-UL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.2	20	306.67	8.26	131.11	89.16	75.00	11.40	00.0
7+20.30) 1751 Brinuri si servicii 2	20.01	72.74	8.26	29.78	24.96	7.80	10.20	10.00
Fundhrift de bitou	20.01.01	1.90	0.00	0.64	0.46	0.40	0.40	0.00
Materiale pentru curatenie	20.01.02	1.60	0.00	0.40	0.50	030	0.40	0.00
Incatch, fluminat si forta motrica	20.01.03	27.50	8,19	17.50	2.00	2.00	6.00	0.0
Apa, canal si salubittate	20.01.04	25.90	0.07	6.00	18.00	1.00	0.90	10.00
Carburarti si lubrifianti	20.01.05	4.00		j.00	1.00	1.00	1.00	0.0
Piese de schimb	20.01.06	2.00	00'0	1.00	0:50	0.50	00.00	0.0
Posta, telecomunicatii, radio, tv, internet	20.01.08	0.80	0.00	0.20	0.20	0.20	0.20	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	7.54	4 0.00	254	2.00	2.00	1.00	0.0
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	1.50	0.00	0.50	0:30	0.40	0.30	0.00
Reparatii curente	20.02	35.10	0.00	35.10	00.00	00.0	0.0	0.00
Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	82.00	0.00	2.00	40.00	40.00	0.00	0.0
Uniforme si echipament	20.05.01	80.00	0.00		40.00	40.00	0.0	0.00
Alte objecte de inventar	20.05.30	2.00	0.00	2.00	0.00	0.00	0.00	0,0
(Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	0.80	0.00		0.20	0.20	0.20	00.0
Deplasan inteme, detaşări, transferan	20.06.01	0.80	0.00	0.20	0.20	0.20	0.20	0.0
Protectia muncii	20.14	3,30		3.30	00.00	0.00	0.00	0.0
Afte chettuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	112.73	3 0.00	60.73	24.00	27.00	1.00	-10.00
Aite cheituieli cu bunui si sewici	20.30.30	112.73	3 0.00		24.00	27.00	1.00	-10.00
1936 Servicii culturale (cod 67,10,03.03 la cod 67.10.03.07+67.10.03.09 la cod 67.10. 67.10.03 00 41427 40 03 44457 40 03 20 1	67.10.03	882.00	0 8.26	210.00	268.80	231.60	171.60	0.00
	67.10.03.06	882.00	0 8.26	210.00	268.80	231.60	171.60	00.0

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7.10)	indicator							
Alte servicii in domeniile culturii, recreerii si religiei Partea a V-a ACTIUNI ECONOMICE (cod 80.10+83.10+84.10+86.10+87.10)		TOTAL	OTAL din care credite bugetare destinate stingeri ulătilor restante	Trim L	Trim II	Trim III	Trin (V	
Partea a V-a ACTIUNI ECONOMICE (cod 80.10+84.10+86.10+87.10)	67.10.50	358.42	00.0	151.42	70-50	70.50	66.00	00.0
	79.10	749.63	00.0	272.63	164.00	145.00	168.00	0.00
Letter and according comparials of de mines (red 80 10 01)	80.10	695.60	0070	218.60	164.00	145.00	168.00	00.0
		695.60	00'0	218.60	164.00	145.00	168.00	0.00
	10	316.50	0.00	72.50	88.00	79.00	007.77	00.0
ritcuts otteriotet det envoya e para anterio.	10.01	301.03	00.0	70.93	77.57	77.26	75.27	00'0
	10.01.01	267.02	00.0	62.82	68.76	68.67	66.77	0.00
Sadan uc beza Alto conomi	10.01.06	9.71	00.0	2.51	2.56	2.34	2.30	0.00
indownitati da http://	10.01.17	24.30	00'0	5.60	6.25	6.25	6.20	0.00
niuciniucuju de ineria Cheath iai sealaiala in padrima (cont 10,02,01 (a 10,02,00)	10.02	8.70	0.00	00.0	8.70	0.00	00.0	00.0
Victorial desired in terms (ver even of the second se	10.02.06	8.70	0.00	0.0	8.70	0.00	00'0	0.00
Contributed front 10.03.05 bits	10.03	6.77	0.00	1.57	1.73	1.74	1.73	0.00
Constitution (constitution and the constitution)	10.03.07	6.77	0.00	1.57	1.73	1.74	1.73	00'0
TITLULIE BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.2	20	263.56	0.00	102.56	52.00	42.00	67.00	0.00
7+20.30)	20.01	262.36	00.0	102.06	51.90	41.50	66.90	0.00
putitut Si Sci Mai	20.01.01	5.00		1.00	1.50	1.50	1,00	0.00
rumuur ve vared Meteriala nearth cristiania	20.01.02	5.00	0.00	1.50	1.50	1.00	1.00	0.00
inclusion points survivies.	20.01.03	134.02	0.00	59.02	20.00	15.00	40.00	0.00
Around, running of southfrage Ans. ransi si solthfrage	20.01.04	82.00	00.0	26.60	18.10	18.20	19.10	0.00
Posta telecomunicatii tadio tv internet	20.01.08	3.24	00.0	0.84	0.80	0.80	0'80	0.00
Materiale si orestari de servicii cu caracter functional	20.01.09	20,00	00:0	7.50	7.50	2.50	2.50	0.0
Atte hunuri si servicii pentru intrefinere si functionare	20.01.30	13.10	00.00	5.60	2.50	2.50	2.50	0.0
Runum de patura objectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	1.20	0.00	0.50	0.10	0.50	0.10	0,00
Atte chieven de inventar	20.05.30	1.20	0.00	0.50	0.10	0.50	0.10	00.0
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod	51	115.54	0.00	43.54	24.00	24.00	24.00	0.00
51.01+51.022) 2774 Transferri outente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51. 5 Int soutst on 64451 on 54.51 of 70+51 of 73+51.01.74)	51.01	115.54		43.54	24.00	24.00	24.00	0.00
	51.01.01	115.54		43.54	24.00	24.00	24.00	מיחמ
Actiuni generale economice si comerciale (cod 80.10.01.30)	80.10.01	695,60		218.60	164.00	145.00	168.00	0.0
ale	80.10.01.30	695.60	00.0	218.60	164.00	145.00	168.00	0.0
Agricultura, silvicultura, piscicultura si vanatoare (cod 83.10.03.30)	83.10	54.03	0.00	54.03	00.0	0.00	0.00	0.0
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	ы	54.03	00.0	54.03	0.00	0.00	00.0	0.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.2	20	54.03	0.00	54.03	0.00	0.00	0.00	00.0
1/+zu.av) 2919 Bunuri si senvicii	20.01	54,03		54.03	0.00	00,0	0.00	0.0
Atte bunuri si servicii pentru intretinere si functionare	20.01.30	54.03	3 0.00	54.03	0.00	0.00	0.00	0.0
Agricultura (cod 83.10.03.30)	83.10.03	54.03		54.03	0.00	0.00	00.0	0.0
Atto chothriati în domoninți anticuțturiii	83.10.03.30	54.03	00.00	54.03	00.00	0.00	0.00	0.00

Nr. [Denumirea indicatorilor	Cod	PREVEDERI ANUALE			din care		1	Influenta
ਲ 	indicator	TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim 1	Trim II	Trin III	Trim IV	,
4017 VII. REZERVE, EXCEDENT / DEFICIT	96,10	0.00		0.00	00.0	0.00	00.00	0.00
Conducatorul institutiei	Conducat	Ec Trofin Safta	Conducatorul compartition financiaf-contabil	Ξ.				
MUNICIPIUL HUSI (CENTRALIZAT)							-	Page 16 of 18

Romania Iudetul: Vaslui Jnitatea: Municipiul Husi - Cif: 3602736

BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII pe anul

2022

Rectificare din data '29.06.2022' - Bugetul institutiilor publice si activitatilor finantate integral sau partial din venituri proprii -Sectiunea Dezvoltare

Detauminal indecided Torinal indecided Torinal indecided Trainal indecided Trainal indecided Contringle Sergions (E.S.)	· Denumines indicatoriole Indicator TOTAL desense order Trin Trin VENTURIE SECTION DE DEZVOLUCKE - TOTAL 0.001 101 desense order 111.06 917.06 315.55 3	- T		- Port	PREVEDERI ANUALE	ANUALE		din care			Influenta
Merrinder: Section 7.3	Vertruptike SECTUNID E DEXVOLTME: -TOTAL 00.01 1.861.541 0.00 01.16 0 I VENTURIE LEERTE (cad 00.84-06.17) 0.002 458.32 0.00 201.45 0.00 201.45 0.013 458.32 0.00 201.45 0.013 201.45 0.013 201.45 0.013 201.45 0.013 201.45 0.014 458.32 0.00 201.45 0.015 201.45 0.015 201.45 0.015 201.45 0.015 201.45 0.015 201.45 0.015 201.45 0.015 201.45 2		Denumirea indicatorilor	indicator		din care credite bugetare destinate stingeni plátilor restante	Trim 1	Trim II	Trim III	Trim IV	
Vertriktik Cursten Vortes 000 000 2014b 714b 711b 7	VERTITIENCE Constraint Constr			100	1,861.81	0.00	617.05	368.86	723.05	152.85	0.0
L L <thl< th=""> L L L</thl<>	I. VENTURE CIRENTE (cod 00.54-00.12) 0.0.0 201.55 V. VENTURE CIRENTE (cod 00.54-00.12) 0.0.14 488.32 0.00 201.55 C. VENTURE CIRENTE (cod 00.54-00.12) 0.0.14 488.32 0.00 201.55 Transferar Wourster, Blob (cold 32.100-142.10.60) 97.10.60 97.10.4 488.32 0.00 201.55 Versimine dn sections of the functions 0.01 201.50 31.01 488.32 0.00 201.55 Versimine dn sections of the functions 0.01 201.50 31.01 488.32 0.00 201.55 Versimine dn sections of the functions 0.01 38.10 488.32 0.00 201.55 Versimine dn sections 0.01 38.10 40.10 31.01 40.10 31.00 Versimine dn sections 0.010 38.10 40.10 31.10 40.10 31.50 0.00 31.50 Versimine dn sections 0.015 0.01 0.00 0.00 0.00 0.00 0.00 Versimine dn sections 0.010 0.015 31.50	£			458.32	0.00	201.55	71.86	131.05	53.85	0.00
C. Ventrum Netriscut (and in Value (international and international and internate and	C. VENTURE NETESCALE (cod 00.13-00.13-00.145) 0.1.4 458.22 0.00 201.45 Transferior Ventionare 10.144 458.22 0.00 201.45 Transferior Volumes, althe operature (cod 37.10.01-477.10.50) 77.10.4 458.22 0.00 201.45 Ukraimini din sequimes ofe functionare 10.145 37.10.44 458.22 0.00 201.45 Ukraimini din sequimes ofe functionare 10.01 30.10 30.16 31.16 201.45 Ukraimini din sequimes ofe functionare 10.01 31.00 30.00 0.00 201.45 Urbanci din sequimes uno funnui ale fastitution positione 31.10 30.10 30.10 30.10 Ventani, din sequimes uno funnui ale fastitution positione 31.10 31.10 31.10 31.10 Nome difference 10.010-00.00 31.10 31.10 31.10 31.10 Nome difference 10.010-00.00 31.10 31.10 31.10 31.10 Nome difference 10.010-00.00 31.10 31.10 31.10 31.10 Sume difference <t< td=""><td></td><td></td><td>20.0</td><td>458 32</td><td>00.0</td><td>201.55</td><td>71.86</td><td>131.05</td><td>53.85</td><td>00'0</td></t<>			20.0	458 32	00.0	201.55	71.86	131.05	53.85	00'0
CL VMAXDRIGE BUNUES IS SERVICE Cold Cold <thc< td=""><td>C2: VANUZARIO DE ENNUERIS SERVICI (cod 35: 10) 00: 14 Amounta Amounta</td><td></td><td>VENITURI NEFISCALE (cod 00.13+00.14)</td><td>71.0</td><td>150.30</td><td>000</td><td>201.55</td><td>71.86</td><td>131.05</td><td>53.85</td><td>0.00</td></thc<>	C2: VANUZARIO DE ENNUERIS SERVICI (cod 35: 10) 00: 14 Amounta		VENITURI NEFISCALE (cod 00.13+00.14)	71.0	150.30	000	201.55	71.86	131.05	53.85	0.00
Transferrari Transferrari Constructions Total decision Total decisi	Transferative volutinger Transferative volutinger 57.10 458.32 0.00 20.156 Versamme din sectymes de functionere 27.10.01+57.10.40) 37.10 458.32 0.00 0.00 0.00 Versamme din sectymes de functionere 27.10.01+57.10.45) 38.10 38.10 30.00 0.00 0.00 0.00 0.00 Versamme din sectymes de functioner 27.10.01+57.10.50 38.10 38.10 30.00 0.00	Ī	VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	0.14	70'00+	20.0		74 05	134 05	53.85	0.00
Vasamina dri aceñerare de funcionera gr. 10,4 4.83.25 0.00 20.11.35 7.1.36 1.1.31 1.1.32 0.00 0.00 1. Vuentinitar dri aceñerare uno tonni da fadikullar policie 33.00 0.00 3.00 0.00 </td <td>Variation of sequence of undertere 37:10.04 453.22 0.00 201.55 IL VEMTURE INI CAPTIAL (cod 35:10.01*35.10.67) 30.10 30.10 30.00 0.00 201.55 Vertant din valorificarea unor brunui de activation publica 30.10 30.10 30.10 30.00 0.00</td> <td>1</td> <td></td> <td>17.10</td> <td>458.32</td> <td>0.00</td> <td>cc.102</td> <td>D0'17</td> <td>20101</td> <td>53 85</td> <td>000</td>	Variation of sequence of undertere 37:10.04 453.22 0.00 201.55 IL VEMTURE INI CAPTIAL (cod 35:10.01*35.10.67) 30.10 30.10 30.00 0.00 201.55 Vertant din valorificarea unor brunui de activation publica 30.10 30.10 30.10 30.00 0.00	1		17.10	458.32	0.00	cc.102	D0'17	20101	53 85	000
I. VENTITIQUE DIM CAPTIAL (cod 35:10) - 133.10 0.015 3.00 0.006 0.00 <th< td=""><td>II. UVENTUPIC LON CAPTIAL (cod 38: 10) 00.15 3.00 0.00</td></th<> <td>Ť</td> <td></td> <td>87.10.04</td> <td>458.32</td> <td>000</td> <td>201.55</td> <td>71.86</td> <td>131.00</td> <td>20.00</td> <td></td>	II. UVENTUPIC LON CAPTIAL (cod 38: 10) 00.15 3.00 0.00	Ť		87.10.04	458.32	000	201.55	71.86	131.00	20.00	
Weather Answer Constraint of a constraint of constraint constraint of cons	Verturn (dr. valor/ficates unor burnur) Statut (or valor/ficates unor burnur) 0.00 0.00 0.00 Verturn (dr. valor/ficates unor buruni (cod 32:10.1+53:10.50) 38:1.00 3.00 0.00 351.50 0.00 0.00 351.50 0.00 351.50 0.00 351.50 0.00 351.50 0.00 351.50 0.00 351.50 0.00 351.50 0.00 351.50 0.00 351.50 0.00 351.50 0.00 351.50 0.00 351.50 0.00 351.50 0.00 351.50 0.00 351.50 0.00 351.50 0.00 0.00 351.50 0.00	Ť		00.15	3,00	0.00	0,00	3.00	0,00	0.00	10
Weatured in various Section Section Cold Cold <thc< td=""><td>Vertiliarie data in antibursarea interpretinie 32:10.01 33:150 0.00 53:150 53:150 53:150 53:150 0.00 53:150 53:150 53:150 0.00 64:00 64:00 64:00 64:00 64:00 64:00 64:00 64:00 64:00 64:00 64:00 64:00 64:00 64:00 64:00 64:00 64:00 64:00 64:00</td><td>Ť</td><td>d 39 10 01+39 10 50)</td><td>39.10</td><td>3.00</td><td>00.0</td><td>00.0</td><td>3.00</td><td>0.00</td><td>00.0</td><td>0.00</td></thc<>	Vertiliarie data in antibursarea interpretinie 32:10.01 33:150 0.00 53:150 53:150 53:150 53:150 0.00 53:150 53:150 53:150 0.00 64:00 64:00 64:00 64:00 64:00 64:00 64:00 64:00 64:00 64:00 64:00 64:00 64:00 64:00 64:00 64:00 64:00 64:00 64:00	Ť	d 39 10 01+39 10 50)	39.10	3.00	00.0	00.0	3.00	0.00	00.0	0.00
International international producting manufactore Cond Cold <	III. Constraints Set	Ť		39.10.01	3.00		0.00	3.00	00.0	0.00	0.00
Incrementance Constraint Constant Constraint Constr	III. OF EFA UDW TRANSWORT Constrained for any muturities conclared (cold of 10, 15) 361.50 0.00 351.50 0.00 0.00 351.50 0.00			30,16	351.50		351.50	0.00	0.00	00.0	0.00
Increased offic information exacting conduction expectently and precodent particulation and	Increasing this randourseries important concrete (contex, tu, tu) moust between the excelental annulu precedent pertru 40.10.15.02 351.50 0.00 351.50 0.00 351.50 0.00 351.50 0.00 54.00 351.50 0.00 54.00 351.50 0.00 64.00 351.50 0.00 64.00 351.50 0.00 64.00 351.50 0.00 64.00 25 0.017 1.049.00 0.00 64.00 25 0.00 64.00 64.00 25 0.00 64.00 20 0.00 64.00 25 0.00 64.00 20 0.00 64.00 20 20.00 0.00 64.00 20 20.00 60.00 20 20.00 20	٦		10	351.50		351.50	0.00	0.00	00'0	00.0
Sume ultrate di execedenti anulo precedenti anulo p	Sume utilizate din ecoclentul anului precedenti pentru electurarea de chedureti Number di ecoclentul anului precedenti pentru Number di ecoclentul Number di ecocle			40.10 40.40 4E	351.50		351.50	0.00	0.00	0.00	00'0
Sume difficate de administratifie locale din eccedental antuli precodent pentru sedime di eccedental Rome	Sume utilizate de administratile locale din excedentul anului precedent pentru 40.10.15.02 351.30 Uucle		Sume utilizate din excedentul anului precedent pentru electuarea de chelulei	+r, 10, 13			261 60		00.0	00.00	00.0
NUMENTI (cond.15) (0.17 (1.44).00 (0.17 (1.44).00 (0.17) (1.44).00 (0.17) (1.44).00 (0.17) (1.44).00 (0.17) (1.44).00 (0.17) (1.44).00 (0.17) (1.44).00 (0.17) (1.44).00 (0.16) (1.44).00 (1.40).00	N. Submerting 00.17 1.043.00 64.00 64.00 2 N. SUBVENTI DE LALTE NIVELE ALE ADMINISTRATIE PUBLCE (cod 42.10+43.10.18 1.049.00 0.00 64.00 54.00 2 101 SUBVENTI DE LALTE ADMINISTRATIE PUBLCE (cod 42.10+43.10.18 43.10.148.10.10) 1.049.00 0.00 64.00 54.00 2 101 SUBVENTI DE LALTE ADMINISTRATIE PUBLCE (cod 42.10.443.10.28+13.10.28+13.10	1	Sume utilizate de administratile locale din excedentul anului precedent pentru	40.10.15.02	351,50		2011		07 003	oo w	000
W. WOLLE ALLE KINNELTRATIE PUBLICE (ond 42.10+43. 0.18 1.049.00 0.00 64.00 224.00 592.00 593.00 100 SUPERTII DE LATIE KINNETRATIE PUBLICE (ond 42.10+43.10.14 & 43.1 0.10 1.049.00 0.00 64.00 224.00 592.00 593.00 100 0.71-45.10.10-54.3.10.25+4.2.10.25+4.2.10.25+4.2.10.25+4.2.10.25+4.2.10.25+4.2.10.25+4.2.10.25+4.2.10.25+4.2.10.25+4.2.10.25+4.2.10.25+4.2.10.25+4.2.10.25+4.2.10.25+4.2.10.25+4.2.10.25+4.2.10.25+4.2.10.25+4.2.2.10.25+4.2.2.10.25+4.2.2.25+	m. contracting m. contontracting m. contracting m. c		sequined of veryonary	00.17	1,049.00		64.00	294.00	M-760		
(i) (i) <td>10 1.048.00 64.00 <th< td=""><td></td><td>SUBVENTI DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43.</td><td>00.18</td><td>1,049.00</td><td></td><td>64.00</td><td>294.00</td><td>592.00</td><td>00-88</td><td>0.00</td></th<></td>	10 1.048.00 64.00 <th< td=""><td></td><td>SUBVENTI DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43.</td><td>00.18</td><td>1,049.00</td><td></td><td>64.00</td><td>294.00</td><td>592.00</td><td>00-88</td><td>0.00</td></th<>		SUBVENTI DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43.	00.18	1,049.00		64.00	294.00	592.00	00-88	0.00
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10) 27.50 0.00 27.50 0.00 27.50 0.00 25.00	10) 52.50 0.00 Image: Cond E5 40.01 ta 65.10.05+65.10.01+65.10.50 65.10 65.10 52.50 0.00	. 8	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (COD 65.10+66.10+67.10+68.		1,857.4		612.65	368.86	723.05	c82c1	n:n
			10) 		52.5		27.50	0.00	25.00	00.0	0.0

MUNICIPIUL HUSI (CENTRALIZAT)

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	Denumirea indicatorilor	Cod	PREVEDERI ANUALE	ANUALE		din care	a		Influenta
ಕ		indicator	TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
1936	CHELTUIELI DE CAPITAL (cod 71+72)	70	52.50	00.00	27.50	00.0	25.00	00.0	0.00
1937	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	. 12	52.50	00.0	27.50	00.0	25.00	00.0	00'0
1938	Active fixe	71.01	52.50	00.0	27.50	00'0	25.00	00.0	0.00
1940	Masini, echipamente si mijloace de transport	71.01.02	25.00	00.0	0.00	00.0	25.00	00'0	0.00
1941	Mobilier, aparatura birotica si alte active corporale	71.01.03	12.00	00.00	12.00	00'0	00.0	00.0	0.00
1943	Alte active fixe	71.01.30	15.50	00.00	15.50	00.0	0.00	00.00	0.00
1965	Invatamânt secundar (cod 65.10.04.01 la cod 65.10.04.03)	65.10.04	52.50	0.00	27.50	00.0	25.00	00.0	0.00
1967	Invatamant secundar superior	65.10.04.02	52.50	00.00	27.50	00.0	25.00	00.0	0.0
1978	Sanatate (cod 66.10.06+66.10.08+66.10.50)	66.10	1,789.51	00.0	569.75	368.86	698.05	152.85	0.00
2247	CHELTUIELI DE CAPITAL (cod 71+72)	. 70	1,789.51	0.00	569.75	368.86	698.05	152.85	0.00
2248	TITLUL XV ACTIVE NEFINANCIARE (cod 71:01 la 71:03)	71	1,789.51	00'0	569.75	368.86	698.05	152.85	0.0
2249	Active fixe	71.01	1,789.51	00.00	569.75	368.86	698.05	152.85	0.00
2254	Alte active fixe	71.01.30	1,789.51	00.0	569.75	368.86	698.05	152.85	0.00
2271	Servicii medicale în unități sanitare cu paturi (cod 66.10.06.01)	66.10.06	1,789.51	0.00	569.75	368.86	698.05	152.85	0.00
2272	Spitale generale	66.10.06.01	1,789.51	00'0	569.75	368.86	698-05	152.85	0.00
2279	Cultura, recreere si religie (67.10.03+67.10.05+67.10.50)	67.10	15.40	00.0	15.40	0.00	00.00	00-00	0.00
2548	CHELTUIELI DE CAPITAL (cod 71+72)	70	15.40	00.0	15.40	00'0	00.00	00'0	0.00
2549	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	15.40	00.0	15.40	0.00	00.0	00'0	0.00
2550	Active fixe	71.01	15.40	00.0	15.40	0.00	0.00	0.00	0.00
2555	Alte active fixe	71.01.30	15.40	00.0	15.40	0.00	00.00	00.00	0.00
2587	Alte servicii in domeniile culturii, recreerii si religiei	67.10.50	15.40	00.0	15.40	0.00	00.00	0.00	00'0
3490	Partea a V-a ACTIUNI ECONOMICE (cod 80.10+83.10+84.10+86.10+87.10)	79.10	4.40	00-0	4.40	0.00	00.00	00.00	0.00
3491	Actiuni generale economice, comerciale si de munca (cod 80.10.01)	80.10	4.40	0.00	4.40	0.00	00.0	00.0	0.00
3760	CHELTUIELI DE CAPITAL (cod 71+72)	70	4.40	00.0	4.40	00.00	00.00	0.00	0.00
3761	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	12	4.40	0.00	4.40	0.00	00'0	0.00	0.00
3762	Active fixe	71.01	4.40	00.0	4.40	0,00	00:0	00'0	0.00
3767	Alte active fixe	71.01.30	4.40	0.00	4.40	0.00	00.0	0:00	0.00
3784	Actiuni generale economice si comerciale (cod 80.10.01.30)	80.10.01	4.40	0.00	4.40	0.00	00"0	0.00	0.00
3785	Alte cheltuieli pentru actiuni generale economice si comerciale	80.10.01.30	4.40	0.00	4.40	0070	00.0	0.00	00.0
T.	Compressional institutiei,	Conducatorul		compartimentului financiar-contabil,	li,	ONAN			
	C. Or CiudMan Ioan		 Ec. Trofin Safta 	Safta,	Pre	* Președinte de ședin ⁴ ă	*	Secret2	Secretar general,
	Although C				DETUCOR	Luiza Patrașcu		Jr.Ivtonuca	
1))			01210120			
N	MUNICIPIUL HUSI (CENTRALIZAT)								Page 18 of 18

JUDETUL: VASLUI UNITATEA: MUNICIPIUL HUSI - CIF: 3602736 - ROMANIA

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ANEXA HR.2

DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIATE pe anul 2022 Rectificare din data '29.06.2022' - Bugetul institutiilor publice si activitatilor finantate integral sau partial din venituri proprii

Capitolul	olul 65.10 Invatamant								Millei
Ň	Denumirea indicatorilor	Cod	PREVEDERI ANUALE	ANUALE		din care	Ģ		Influenta
5		indicator	TOTAL	din care credite bugetare destinate stingeni plăților restante	Trim	Trim II	Trim III	Trím IV	
	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	3,287.84	00.0	1,018.26	900.18	558.55	810.85	0.00
2	1,f+84_f)	001.01	3,235.34	00'0	990.76	900.18	533.55	810.85	0.00
4	+55+56+57+59)	6	3,235.34	00.00	990.76	900.18	533,55	810.85	0.00
45	+20.18 la 20.2	20	3,191.04	0.00	972.58	891.25	525.63	801.58	0.00
46	Bururí sí servicii	20.01	440.66	00.0	157.61	153.00	45.32	84.74	0.00
47	Furnituri de birou	20.01.01	5.50	00.0	4.56	0.00	0.03	0.91	0.00
84	uratenie	20.01.02	30.27	0.00	12.27	18.00	0.00	0.00	00'0
49	Incelzit, Iluminat si forta motica	20.01.03	98-00	00.00	24.50	14.50	4.50	54.50	0.0
8		20.01.04	18.29	00.0	0.00	15.00	3.29	0.00	00-00
51		20.01.05	47.50	00.0	38.75	00'0	6.50	2.25	0.00
23	Piese de schimb	20.01.06	12.00	00'0	5.00	5.00	2.00	0.00	0.00
2	Posta, telecomunicatii, radio, tv. internet	20.01.08	00.9	0.00	1.00	8.00	00.0	0.00	0.00
ß	er functional	20.01.09	90.50	00.0	20.24	50.00	20.00	0.26	0-00
SG	Afte bunuri si servicii pentru intretinere si functionare	20.01.30	129.60	0.00	51.29	42.50	00.6	26.82	0.00
28	Hrana (cod 20.03.01+20.03.02)	20.03	2,266.04	00-00	655.42	638.70	352.71	619.22	0.00
59	Hrana pentru oameni	20.03.01	2,265.04	00.0	655.42	637.70	352.71	619.22	0.00
8	Hrana pentru animale	20.03.02	1.00	00.0	0.00	1.00	0.00	0.00	0.00
6	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	5.00	0.00	1.00	4.00	0.00	0-00	00.0
8	Materiale sanitare	20.04.02	5.00	00.0	1.00	4.00	0.00	0.00	00'0
g	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	227.06	00'0	57.56	52.55	100.50	16.45	00.0
88	Lenjerie si accesorii de pat	20.05.03	5.00	0.00	00.00	5,00	0.00	0.00	0.00
8	Atte obiecte de inventar	20.05.30	222.06		57.56	47.55	100.50	16.45	00'0
P2	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	1.00		1.00	0.00	0.00	0.00	00'0
12	Deptasani interne, detaşări, transferani	20.06.01	1.00	00.00	1.00	00.00	0.00	0.00	0.00
78	Protectia muncii	20.14	1.00	00.0	1.00	00'0	0.00	00'0	0.0
35	Atte chettuieli (cod 20.30.01 ta 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	250.28		00.66	43.00	27.10	81.18	0.00
<u>1</u> 8	Atte cheftuieii cu bunuri si servicii	20.30.30	250.28		00.66	43.00	27.10	81.18	0.00
132	TITILUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 151 01-151 02)	51	44.30	00.0	18.18	8.93	7.92	9.27	0.00
13	stente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51. 64+51 01 67+51 01 70+51 01 73+51 01 74)	51.01	44,30	0.00	18.18	8.93	7.92	9.27	0.00
134	Transferuri catte institutii publice	51.01.01	44.30	0.00	18.18	8.93	7.92	9.27	0.00
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Nr.	Nr. Denumirea indicatorilor	Cod	PREVEDERI ANUALE	I ANUALE		din care	are		Influenta
Ъ		indicator	TOTAL	din care credite	Trim I	Trim II	Trim III	Trim IV	
				bugetare destinate stingerii plăților restante					
244	SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+65+70+79.d+84.d)	001.02	52.50	0.00	27.50	00'0	25.00	00'0	0.00
518	CHELTUIELI DE CAPITAL (cod 71+72)	70	52.50	0.00	27.50	00.00	25.00	00'0	00'0
520	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	11	52.50	0.00	27.50	0.00	25.00	0.00	0.00
521	Active fixe	71.01	52.50	0.00	27.50	0.00	25.00	0.00	0.00
523	Masini, echipamente si mijloacé de transport	71.01.02	25.00	0.00	0.00	0.00	25.00	0.00	0.00
524	Mobilier, aparatura birotica si alte active corporale	71.01.03	12.00	00.00	12.00	0.00	0.00	0.00	0.00
526	Alte active fixe	71.01.30	15.50	0.00	15.50	00'0	00.00	0.00	00.00
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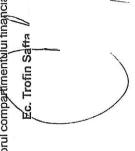
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Conducatorul'institutiei, Ing. Ciupila Moan



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Conducatorul compartmentilui financiar-contabil,



< Presedinte de ședință, Luiza Patrașcu 10 JUDE *

Secretar general, jr.Monica Dumitrascu

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ROMANIA JUDETUL: VASLUI
 UNITATEA: MUNICIPIUL HUSI - CIF: 3602736

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ANEXA NR. 3

DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIATE pe anul 2022 Rectificare din data '29.06.2022' - Bugetul institutiilor publice si activitatilor finantate integral sau partial din venituri proprii

Sanatate 66.10 Capitolul

Crt		FKEVEDEK	PREVEDERI ANUALE		din care	re		Influenta
	indicator	TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim L	Trim 0	Trim III	Trim IV	
TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	57,809.31	1,329.86	15,645.04	14,511.36	14,026.55	13,626.35	0.00
SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)	001.01	56,019.79	1,329.86	15,075.29	14,142.50	13,328.50	13,473.50	0.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	59) 01	56,019.79	1,329.86	15,075.29	14,142.50	13,328.50	13,473.50	0.00
6 TITLULI CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	43,982.00	00.0	10,935.00	11,585.00	10,731.00	10,731,00	408.00
Chettuieli salariale in bani	10.01	42,072.00	00.00	10,620.00	10,620.00	10,416.00	10,415.00	-408.00
8 Salarii de baza	10.01.01	29,420.00	00.0	7,325.00	7,365.00	7,365.00	7,365.00	0.00
12 Sporuri pentru conditii de munca	10.01.05	5,792.00	00'0	1,455.00	1,455.00	1,441.00	1,441.00	-28.00
13 Afte sporuri	10.01.06	5,180.00	00.00	1,395.00	1,355.00	1,215.00	1,215.00	-280.00
17 Fond pentru posturi ocupate prin cumul	10.01.10	80.00	0.00	25.00	25.00	15.00	15.00	-20.00
19 Indemnizatii platite unor persoane din afara unitatii	10.01.12	20.00	00.00	5,00	5.00	5.00	5.00	00'0
24 Îndemnizații de hrană	10.01.17	1,580.00	00.00	415.00	415.00	375.00	375.00	-80.00
27 Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	650.00	00.00	00'0	650.00	00.0	0.00	00'0
33 Vouchere de vacanță	10.02.06	650.00	0.00	0.00	650.00	0.00	00.00	0.00
35 Contributii (cod 10.03.01 la 10.03.05)	10.03	1,260.00	0.00	315.00	315.00	315.00	315,00	0.00
36 Contributii de asigurari sociale de stat	10.03.01	300.00	00.0	75.00	75.00	75.00	75.00	0.00
42 Contributia asiguratorie pentru munca	10.03.07	960.00	00.00	240.00	240.00	240.00	240.00	0.00
45 TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.2 7+20.30)		11,677.79	1,329.86	4,050.29	2,467.50	2,507.50	2,652.50	408.00
46 Bunuri si servicii	20.01	4,663.79	244.49	1,484.79	1,048.50	988.50	1,142.00	183.00
47 Fumituri de birou	20.01.01	83.00	6.19	20.00	21.00	21.00	21.00	22.00
48 Materiale pentru curatenie	20.01.02	260.00	46.82	102.00	46.00	56.00	56.00	-10.00
49 Incalzit, Ituminat si forta motica	20.01.03	1,200.00	1.10	450.00	300.00	150.00	300.00	0.0
50 Apa, canal si salubritate	20.01.04	396.00	00.0	00.06	96.00	105.00	105.00	36.00
51 Carburarti si lubrifianti	20.01.05	51.00	2.36	13.00	11.00	13.50	13.50	11.00
52 Piese de schimb	20.01.05	180.00	23.59	55.00	35.00	45.00	45.00	20.00
53 Transport	20.01.07	50.00	120	15.00	5.00	15.00	15.00	-10.00
54 Posta, telecomunicatii, radio, tv. internet	20,01,08	20.00	0.02	5.00	5.00	5.00	5.00	00'0
55 Materiale si prestari de servicii cu caracter functional	20.01.09	89,50	8.87	25.00	19.50	22.50	22.50	19.50
56 Atte bunuri si servicii pentru intretinere si functionare	20.01.30	2,334.29	154.35	709.79	510.00	555.50	559.00	94.50
57 Reparati curente	20.02	270.00	21.97	00.06	60.00	60.00	60.00	0.00
58 Hrana (cod 20.03.01+20.03.02)	20.03	760.00	11.17	205.00	175.00	190.00	190.00	150.00
59 Hrana pentru oameni	20.03.01	760.00	71.17	205,00	175.00	190.00	190.00	150.00

	~	indicator	TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	a T
61	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	5,480.00	962.02	2,070.00	1,074.50	1,174.50	1,161.00	65.00
62	Medicamente	20.04.01	2,585.00	461.86	930.00	485.00	585.00	585.00	245.00
83	Materiale sanitare	20.04.02	1,105.00	214.02	470.00	199.50	224.50	211.00	-130.00
64	Reactivi	20.04.03	1,360.00	214.43	510.00	300.00	275.00	275.00	-50.00
65	Dezinfectanti	20.04.04	430.00	71.71	160.00	00.00	90.00	90.00	0.00
99	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	290.00	25.38	110.00	60.00	60.00	60.00	00.0
67	Uniforme si echipament	20.05.01	5.00	0.40	5.00	00.0	0.00	00.0	00.0
68	Lenjerie si accesorii de pat	20.05.03	15.00	0.40	15.00	0.00	0.0	0.00	00.0
69	Alte objecte de inventar	20.05.30	270,00	24.59	90.00	60.00	60.00	60.00	
20	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	20.00	00.00	5.00	5.00	5.00	5.00	
7	Deplasari interne, detaşări, transferari	20.06.01	20.00	0.00	5.00	5.00	5.00	200	000
75	Carti, publicatii si materiale documentare	20.11	1.00	0.00	1.00	0.00	00.0	00.0	
F F	Pregatire profesionala	20.13	16.00	0.00	4.00	4.00	4.00	4.00	
78	Protectia muncii	20.14	1.00	0.00	1.00	00.0			
95	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	176.00	4.23	79.50	40.50	25.50	30.50	0.00
96	Reclama si publicitate	20.30.01	6.00	0.00	1.50	1.50	1.50	1.50	000
86	Prime de asigurare non-viata	20.30.03	10.00	0.00	2.50	2.50	2.50	2.50	
66	Chirá	20.30.04	120.00	4.23	40.00	35.00	20.00	25.00	10.00
103	Alte cheltuieli cu bunuri si servicii	20.30.30	40.00	00.0	35.50	1.50	1.50	1.50	00.0
194	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.2 2+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	20	360.00	0.00	00.00	00.00	90.00	90.00	0.00
209	Sume aferente persoanelor cu handicap neincadrate	59.40	360.00	0.00	00.00	00.09	00.00		
244	SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+65+70+79.d+84.d)	001.02	1,789.51	0.00	569.75	368.86	FOR DE	152.85	
518	CHELTUIEU DE CAPITAL (cod 71+72)	20	1,789.51	0.00	569.75	368.86	698.05	152.85	
520	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,789.51	0.00	569.75	368.86	698.05	152.85	000
521	Active fixe	71.01	1,789.51	0.00	569.75	368.86	698.05	152.85	0.0
526	Alte active fixe	71.01.30	1,789.51	00.0	569.75	368.86	698.05	152.85	00'0
	Conducatorul institutiei, hig. ciupliaityoan	Conducato	ul compartimentului f Ec. Trofin Safta		1	Presedinte de sedintas	6	Secretar general, jr.Monica Dumitrașcu	general,)umitrașcu

UNITATEA: MUNICIPIUL HUSI - CIF: 3602736 JUDETUL: VASLUI ROMANIA

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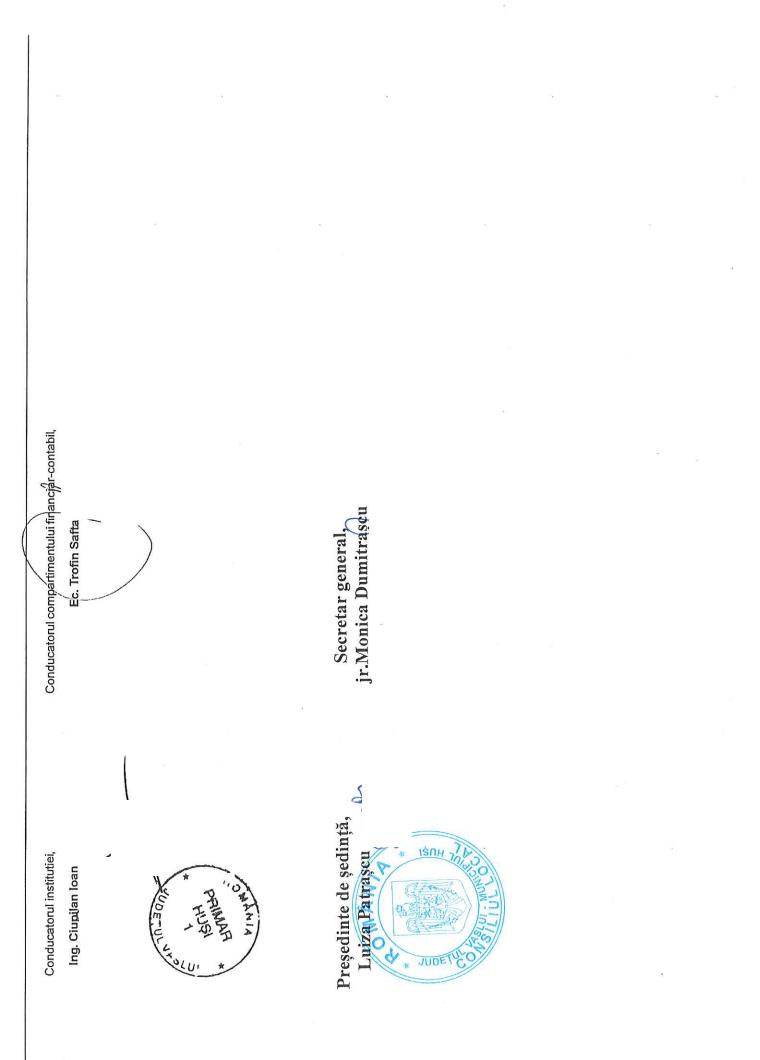
DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIATE pe anul 2022

Rectificare din data '29.06.2022' - Bugetul institutiilor publice si activitatilor finantate integral sau partial din venituri proprii Cultura, recreere si religie

Servicii culturale Case de cultura Capitolul 67.10 Subcapitolul 67.10.03 Paragraful 67.10.03.06

r. įDenumirea indicatorilor	Cod	PREVEDERI ANUALI	ANUALE		din care	re		Influenta
C 1	îndicator	TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim BI	Trim IV	
TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	882.00	8.26	210.00	268.80	231.60	171.60	00'0
SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)	- 001.01	882.00	8.26	210.00	268.80	231.60	171.60	00'0
CHELTURELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	5	882.00	8.26	210.00	268.80	231.60	171,60	0.00
TITLULI CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	671.25	0.00	163.21	182.54	163.10	162.40	0.00
Chettuieli satariale în bani	10.01	638.00	0.00	159.61	159.59	159,60	159.20	0.00
Salarii de baza	10.01.01	579.70	0.00	145.00	145.00	145.00	144.70	0.0
24 Îndemnizații de hrană	10.01.17	58.30	00.00	14.61	14.59	14.60	14.50	0.00
Cheituieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	18.85	0.00	0.00	18.85	0.00	00.0	0.00
33 Vouchere de vacanță	10.02.06	18.85	00.00	0.00	18.85	0.00	0.00	00'0
35 Contributii (cod 10.03.01 la 10.03.06)	10.03	14.40	0.00	3.60	4.10	3.50	3.20	0.0
42 Contributa asiguratorie pentru munca	10.03.07	14.40	00.00	3.60	4.10	3.50	3.20	0.00
45 TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.2 17+20 301	3 la 20.2 20	210.75	8.26	46.79	86.26	68,50	9.20	0.00
46 Bunuń si servicii	20.01	43.94	8.26	22.58	6.06	6.30	3.00	00'0
47 Fumituri de birou	20.01.01	1.50	0.00	0.54	0.26	0.40	0.30	0,00
48 Materiale pentru curatenie	20.01.02	1.20	00.00	0:30	0.30	0.30	0.30	0.00
49 Incalzit, fluminat si forta motrica	20.01.03	27.50	8.19	17.50	2.00	2.00	6.00	0.00
50 Apa, canal si salubritate	20.01.04	3.90	0.07	1.00	1.00	1.00	0.30	0,00
54 Posta, telecomunicatii, radio, tv, internet	20.01.08	0.80	00.00	0.20	0.20	0.20	0.20	0.00
55 Materiale si prestari de servicii cu caracter functional	20.01.09	7.54	0.00	2.54	2.00	2.00	1.00	0.00
56 Alte bunun si servicii pentru intretinere si functionare	20.01.30	1.50	0.00	0.50	0.30	0.40	0.30	00.0
66 Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	80,00	0.00	0.00	40.00	40.00	0.00	0.00
67 Uniforme si echipament	20.05.01	80.00	0,00	00'0	40.00	40.00	0.00	0.00
70 Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	0.80	0.00	0.20	0.20	0.20	0.20	00.0
71 Deplasari interne, detaşări, transferari	20.06.01	0.80	0.00	0.20	0.20	0.20	0.20	0.00
78 Protectia muncii	20.14	3.30	0.00	3.30	0.00	0.00	00.00	00'0
95 Atte cheituieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	30.30) 20.30	82.71	0.00	20.71	40.00	22.00	00.0	00.0
103 Atte cheltuieli cu bunuri si servicii	20.30.30	82.71	0.00	20.71	40.00	22.00	00'0	00.0
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ANEXA NR. 4



JUDETUL: VASLUI UNITATEA: MUNICIPIUL HUSI - CIF: 3602736 ROMANIA

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ANEXA NR.5

Rectificare din data '29.06.2022' - Bugetul institutiilor publice si activitatilor finantate integral sau partial din venituri proprii DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIATE pe anui 2022

Capitolul 67.10 Subcapitolul 67.10.50

Cultura, recreere si religie Alte servicii in domeniile culturii, recreerii si religiei

Denumirea indicatorilor	Cod	PREVEDERI ANUALE	ANUALE		din care	re		Influenta
	indicator	TOTAL	din care credite bugetare destinate stingerii plätjlor restante	Trìm 1	Trim II	Trim III	Trim IV	
TOTAL CHELTUIELI (cod 01+70+79+83+85) [001		373.82	00.0	166.82	70.50	70.50	66.00	0.00
SECTIUNEA DE FUNCTIONARE (cod 01+79,f+84.f) [001.01	10	358.42	0070	151.42	70.50	70.50	66.00	0.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59) 01		358.42	0.00	151.42	70.50	70.50	66.00	00'0
TITLULI CHELTUIELI DE PERSONAL (cod 10.01 la 10.03) 10		262.50	00'0	67.10	67.60	64.00	63.80	0.00
Chettuieli salaniale in bani 10.01		248.15	000	65.90	57.40	62.50	62.35	0.00
Salarii de baza	10.01.01	222.27	000	60.24	50.65	55.75	55.63	0.0
Atte sporuri 10.0	10.01.06	1.98	00.0	0.50	0.50	0.50	0.48	0.00
Îndemnizații de hrană	10.01.17	23.90	0.00	5.16	6.25	6.25	6.24	0.00
Cheituieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30) 10.02		8.70	0.00	0.00	8.70	00.0	00'0	0.00
Vouchere de vacanță	10.02.06	8.70	00.0	0.00	8.70	00'0	0.00	0,00
Contributii (cod 10.03.01 lz 10.03.06) 10.03		5.65	0.00	1.20	1.50	1.50	1.45	0.0
Contributia asiguratorie pertru munca	10.03.07	5.65	00.0	1.20	1.50	1.50	1.45	0.00
TTTLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.2 20 7+70.30		95.92	00.0	84.32	2.90	6.50	2.20	0.00
Bunuri si servicii 20.01		28.80	00-00	7.20	18.90	1.50	1.20	10.00
Fumituri de birou	20.01.01	0.40	00'0	0,10	0.20	00'0	0-10	00.0
Materiale pentru curatenie 20.0	20.01.02	0.40	00'0	0.10	0.20	00.00	0.10	0.00
Apa, canal si salubritate 20.0	20.01.04	22.00	0.00	5.00	17.00	0.00	0.00	10.00
Carburanti si lubrifianti 20.0	20.01.05	4.00	0.00	1.00	1.00	1.00	1.00	0.00
Piese de schimb 20.0	20.01.06	2.00	00.00	1.00	0.50	0:50	00.00	00'0
Reparatii curente 20.02	5	35.10	00.00	35.10	00.0	00.00	00.0	0.00
Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30) 20.05	5	2.00	00-00	2.00	0.00	0.00	00.00	0.00
Atte objecte de inventar 20.4	20.05.30	2.00	00.0	200	0.00	0.00	00'0	0.00
Atte cheituieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30) 20.30		30.02	0.00	40.02	-16.00	5.00	1.00	-10.00
103 Atte cheltuieli cu bunuñ si servicií	20.30.30	30.02	0.00	40.02	-16.00	5.00	1.00	-10.00
244 SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+65+70+79.d+84.d) 001.02	23	15.40	0.00	15.40	0.00	0.00	0.00	0.00
518 CHELTUIELI DE CAPITAL (cod 71+72) 70		15.40	00.0	15.40	0.00	0.00	00.00	0.00
520 TITILUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03) 71		15.40	0.00	15.40	0.00	0.00	0.00	0.00
521 Active fixe 71.01	5	15.40	07:00	15.40	0.00	0.00	00.00	0.00
526 Afte active fixe 71.	71.01.30	15.40	00'0	15.40	0.00	0.00	0.00	0.00
				<u> </u>				

Conducatorul compartimentului financiar-contabil, Ec. Trofin Safta Secretar general, jr.Monica Dumitrașcu ISAH TO C 14950 Președinte de ședință, Conducatorul institutiei, Ing. Ciupilan loan ANNIA ANNIA LUDE Luiza Patrașci X IN 0

JUDETUL: VASLUI UNITATEA: MUNICIPIUL HUSI - CIF: 3602736 - ROMANIA

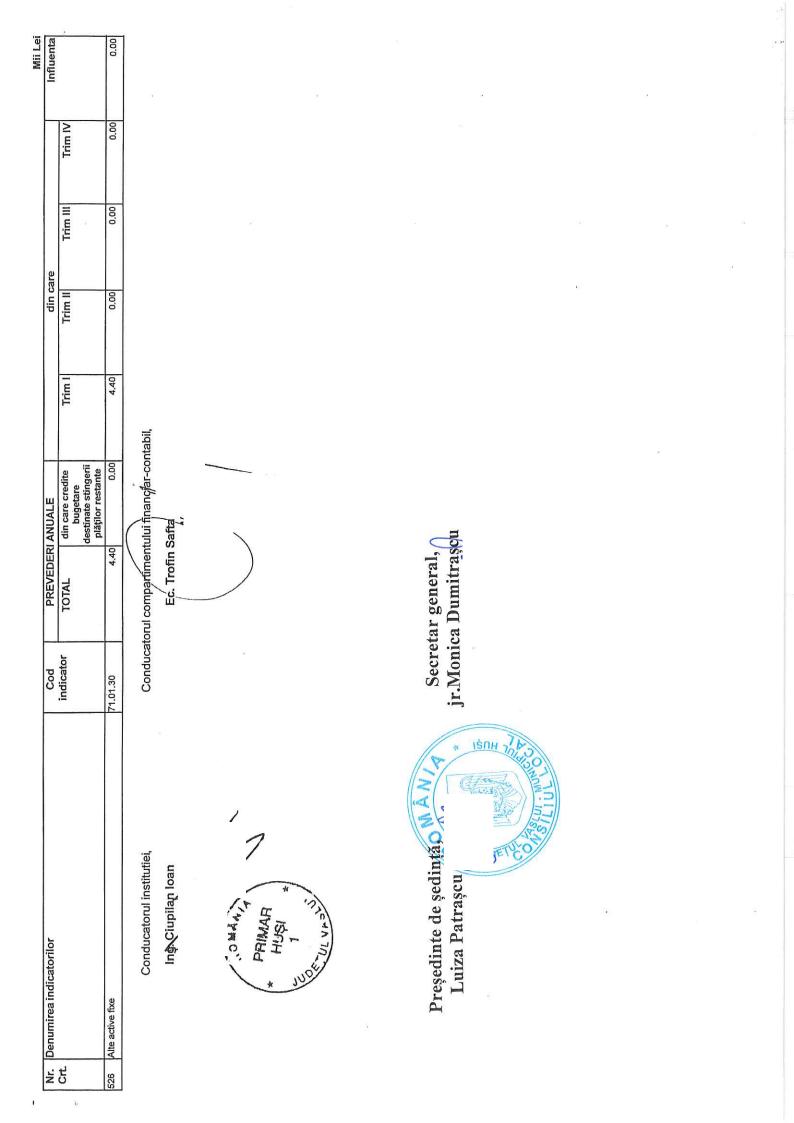
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ANEX# 42.6

DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIATE pe anui 2022

Rectificare din data '28.06.2022' - Bugetul institutiilor publice si activitatilor finantate integral sau partial din venituri proprii Actiuni generale economice, comerciale si de munca 80.10 Capitolul

	80	PKEVEDERI ANUAL			din care			PHIANIII
	indicator	TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	ក្រា ព	Trim 18	Trim IV	
TOTAL CHELTUIELI (cod 01+70+79+83+85) 001	5	700.00	0.00	223.00	164.00	145.00	168.00	0.00
SECTIUNEA DE FUNCTIONARE (cod 01+79,1+84.1) 00	001.01	695.60	D.00	218.60	164.00	145.00	168.00	00.0
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59) 01		695.60	0.00	218.60	164.00	145.00	168.00	00.0
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	0	316.50	00.0	72.50	88.00	00.67	77.00	00.0
Chettuieii salariale in bani 10	10.01	301.03	0.00	70.93	77.57	77.26	75.27	0.00
Salarii de baza	10.01.01	267.02	0.00	62.82	68.76	68.67	66.77	0.00
Atte sporuri	10.01.06	9.71	00'0	2.51	2.56	2.34	2.30	0.00
de hraná	10.01.17	24.30	00.00	5.60	6.25	6.25	6.20	0.00
Chettuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	8.70	0.00	0.00	8.70	0.00	0.00	0.00
Vouchere de vacanță	10.02.06	8.70	0.00	0000	8.70	00.0	00'0	0.00
Contributī (cod 10.03.01 la 10.03.06)	10.03	6.77	00.0	1.57	1.73	1.74	1.73	0.00
Contributia asiguratorie pentru munca	10.03.07	6.77	00.00	1.57	1.73	1.74	1.73	00'0
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.2 20 7+20.301	a	263.56	0,00	102.56	52.00	42.00	67.00	00'0
servicii	20.01	262.36	00'0	102.06	51.90	41.50	66.90	00.0
Furnituri de birou	20.01.01	5.00	00'0	1.00	1.50	1.50	1.00	00.0
Materiale pentru curatenie	20.01.02	5.00	00'0	. 1.50	1.50	1.00	1.00	0.00
Incalizit, Burninat si forta motrica	20.01.03	134.02	00.00	59.02	20.00	15,00	40.00	00.0
Apa, canal si salubritate	20.01.04	82.00	0.00	26.60	18.10	18.20	19.10	0.0
Posta, telecomunicatii, radio, tv, internet	20.01.08	3.24	00.0	0.84	0.80	0.80	0.80	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	20.00	00.0	7.50	7.50	2.50	2.50	00'0
Alte bunuri si servicii pertru intretinere si functionare	20.01.30	13.10	00.00	5.60	2.50	2.50	2.50	0.00
Bunuri de natura objectelor de inventar (cod 20.05.01+20.05.03+20.05.30) 20	20.05	1.20	0,00	0.50	0.10	0.50	0.10	0.00
Atte obiecte de inventar 20	20.05.30	1.20	00.0	0.50	0.10	0.50	0.10	0.00
132 TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51 64 04-64 02)	51	115.54	0.00	43.54	24.00	24.00	24.00	0,00
irente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51. 84+51 01 67-51 01 70+51 01 73+51 01 74)	51.01	115.54	0000	43.54	24.00	24.00	24.00	0.00
	51.01.01	115.54	0.00	43.54	24,00	24.00	24.00	0.00
244 SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+65+70+79.d+84.d) 00	001.02	4.40	0.00	4.40	00'0	0.00	00.0	0.0
518 CHELTUIELI DE CAPITAL (cod 71+72)	70	4.40	0.00	4.40	0.00	0.00	0.00	0.00
520 TITLUL XV ACTIVE NEFINANCIARE (ccd 71.01 ta 71.03)	71	4.40	0.00	4.40	0.00	0.00	0,00	00.0
501 Artive fixe	71 01	4.40	0.00	4.40	00'0	0.00	0.00	00.0



ANEXA NR.7

UNITATEA: MUNICIPIUL HUSI - CIF: 3602736 JUDETUL: VASLUI ROMANIA

DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIATE pe anul 2022

Rectificare din data '29.06.2022' - Bugetul institutiilor publice si activitatilor finantate integral sau partial din venituri proprii Agricultura, silvicultura, piscicultura si vanatoare 83.10 Capitolul

CrtIndicatorTOTALdim care crediteTrim IITrim IIITrim IIITrim III1TOTAL CHELTUELI (cod 01+70+79+83+85)0010101 64503 0.000 54.03 0.000 0.00	느	Nr. Denumirea indicatorilor	Cod	PREVEDERI ANUALE	I ANUALE		din care	re		Influenta
TOTAL CHELTUIELI (cod 01+70+79+83+85) 001 054.03 0.00 54.03 0.00 54.03 0.00 <th>Ę</th> <th>£</th> <th>indicator</th> <th>TOTAL</th> <th>din care credite bugetare 、 destinate stingerii plăților restante</th> <th>Trim I</th> <th>Trim II</th> <th>Trim III</th> <th>Trim IV</th> <th></th>	Ę	£	indicator	TOTAL	din care credite bugetare 、 destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
SECTIUNEA DE FUNCTIONARE (xxx 01+79,f+84,f) 001.01 54.03 0.00 54.03 0.00 7+20.30 0.001 54.03 0.000 54.03 0.00 54.03 0.00 0.00 0.00 0			001	54.03		54.03	00.00	00.00	00.00	0.00
CHELTUIELI CURENTE (cod 10+20+30+451+55+56+57+58) 01 54.03 0.00 54.03 0.00 0.00 0.00 TTTLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.2 20 54.03 0.00 54.03 0.00 0.00 0.00 0.00 N+20.30) Bunuri si servicii 0.00 54.03 0.00 54.03 0.00 <td< td=""><td></td><td></td><td>001.01</td><td>54.03</td><td></td><td>54.03</td><td>00.00</td><td>00:00</td><td>0.00</td><td>0.00</td></td<>			001.01	54.03		54.03	00.00	00:00	0.00	0.00
TTTLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.2 20 54.03 0.00 54.03 0.00 0.00 0.00 7+20.30) 7+20.30) 54.03 0.00 54.03 0.00 0.00 0.00 0.00 Bunuri si servicii pentru intretinere si functionare 20.01.30 54.03 0.00 54.03 0.00 0.00 0.00 0.00		CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	54.03		54.03	00.00	00.00	0.00	0.00
Bunuri si servicii 20.01 54.03 0.00 54.03 0.00		BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.2	20	54.03		54.03	0.00	0.00	00.00	0.00
Alte bunuri si servicii pentru intretinere si functionare 20.01.30 54.03 0.00 54.03 0.00			20.01	54.03		54.03	00.00	00.00	0.00	0.00
			20.01.30	54.03	(54.03	00.00	00.0	00.00	0.00

Conducatorul institutiei, Ing. Ciupila Noan

Conducatorul compartimentului financiar-contabil,

Ec/ Trofin Saft

ショー Prove

jr.Monica Dumitrasch



Secretar general,



PRIMĂRIA MUNICIPIULUI HUŞI

735100 - Husi, Județul Vaslui, str. 1 Decembrie, nr. 9, tel. 0235 - 480009 / fax 0235 - 480126 Directia Economica -Compartimentul Buget Contabilitate

Anexa nr.8

LISTA

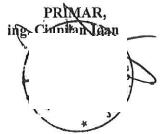
Poziției ALTE CHELTUIELI DE INVESTIȚII defalcate pe categorii de bunuri

pe anul 2022 mii lei

	lei –				T
Nominalizarea bunuri și altor	U.M.	Cant.	Valoare	Plăți	Suma
cheltuieli de investiții				efectuate	
1	2	3	4	5	6
Total (I+II+III+IV+V)		-	1846,41	#7	
I.Achizitii imobile , total	-	**	-	•••	
II.Dotari independente, total	-	*	1846,41	wg	
Cap.65.10. – Invatamant	+	-	52,5	-	-
- Colegiul Nartional "Cuza-Voda " Husi, total –	-	-	10,0	-	-
din care:					
- Masina de spalat pardoseli Lavor SCL EVO 50E	Buc.	1	10,0	-	-
-Colegiul Agricol "Dimitrie Cantemir" Husi,	-	-	42,5	-	-
total – din care:					
Pistol de legat vie	Buc.	1	5,5	-	-
Linie pentru obtinerea sucurilor din fructe	Buc.	1	15,0	-	-
Linie pentru obtinerea gemurilor si pastelor din	Buc.	1	10,0	-	-
fructe					
Multifunctionala A3	Buc.	1	6,0	-	-
Laptop 15	Buc.	1	6,0		-
Cap.66.10. – Sanatate- Spital Municipal "	-	-	1789,51	-	-
Dimitrie Castroian", total – din care:				1	
-Masina de curatat cartofi	Buc	1	11,90	-	-
-Monitor functii vitale cu acumulator SP02,EKG-5	Buc.	3	46,41	-	-
derivatii, TA, temperatura, cu imprimanta si	Buc.				
carucior incluse					
-Defibrilator cu A.E.D si cardioversie	Buc.	1	28,56	-	-
-Osteodensitometru cu ultrasunete	Buc.	1	41,65	-	-
-Injectomat	Buc.	2	11,90	-	-
-Electrocardiograf cu 12 canale, carucior inclus	Buc,	22	25,00	1	-
-Detector vene cu infrarosu si Troller mobil inclus	Buc.	1	23,80		-
-Licente FIREWALL + antivirusi	Buc.	1	15,51	-	-
-Cabina de audiometrie, izolata fonic, 8 conexiuni	Buc.	1	35,70	-	-
120*120*205 cm	Buci				
-Masina de spalat rufe industrial 40 kg	Buc.	1	83,30	_	-
-Congelator stocare plasma pentru UTS	Buc,	1	29,75	-	-
-Frigider stocare sange pt UTS	Buc.	1	21,42	-	_
-Containere modulare	Buc.	2	59,50	-	-
-Refacere doc, in vederea obtinerii autorizatiei de	Buc.	1	155,0	1	-
securitate la incediu	240.		,.		
-Extindere retea electrica de alimentare in	Buc.	1	34,51	-	-
Laboratorul Clinic/Bacteorologie si Laborator de	1				
Anatomie Patologica					
-Incubator inchis standard	Buc.	1	24,2	-	_
-Incubator mens standard -Incubator deschis tip masa de reanimare	Buc.		46,6		
-Defibrilator automat	Buc.	2	46,0		_
	Buc.	3	24,0	1	-
- Electrocardiograf cu 12 canale	1 Duc.		1 27,0		

-Ecograf mobil	Buc.	2	300,0	•	-
-Ecograf Doppler color cu modul cardio	Buc.	2	357,2	-	÷.
-Holter EKG	Buc.	2	24,0	-	
-Holter ABPM	Buc,	2	18,0	-	-
-Aparat de ventilatie mecanica pentru terapie	Buc.	3	325,6	-	-
intensiva					
Cap.80,10, - Actiuni generale economice,		-	4,4	-	-
comerciale si de munca —					
Centrul Public de Desfacere Husi, total – din	-	-	4,4	-	-
care:		. x			
-Sistem calculator	Buc.	1	2,46	-	-
-Licenta Mocrosoft Windows 10 Pro, 32/64 bit,	Buc.	1	0,94	-	-
Retail /F PP, BOX -USB				-	
Licenta Mocrosoft Office Home on Business 2021	Buc.	1	1,0	-	-
PC/MAC/ALL languages F PP BOX					
III, Consolidari imobile	-	-	-	-	-
IV.Cheltuieli pentru proiectare, pentru	-	-	-	-	-
elaborarea studiilor de prefezabilitate si					
studiilor de fezabilitate aferente obiectivului					

Plata se face din contul RO56TREZ24E650402710130X- cod fiscal 4627283 si cod fiscal 3602710 , RO17TREZ24F660601710130X -cod fiscal 4359628 si RO42TREZ24E800130710130X- cod fiscal 3602736.



Sef Birou Tehnic, Ing. Dumascu Emanoil



Secretar general jr.Monica Dumitrașcu

DIRECTOR EXECUTIV,

ec. Safta Trofin



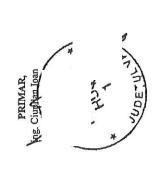
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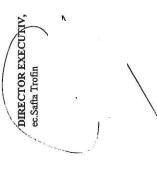
Anexa nr.9

LISTA lucraritor de investitii ce se finanteaza din bugetul de venituri si chettuieli pe anul 2022 al institutitior

e Inanteaz	ventrun si cheituteli pe a integral sau partial din	din venituri proprii	UDIIOL					-mii lei -
	75	Valoarea	Cheltuleli	Preveden 2022	ri 2022		Cap.	레네
	totală	totală actualizată	totale	Surse proprii	Credite bancare interne	Buget local		
	2	ю	4	ч С	9	~	8	6
TOTAL GENERAL	<u>1861.81</u> 13.90	<u>1861.81</u> 13.90	<u>1861.81</u> 13.90	<u>1861.81</u> 13.90	ι	4	t	I
A. Lucrări în continuare	ι	ŧ	ł	•	ı	· · · ·	ı	ı
B.I.acrarî noi	<u>15.40</u> 13.90	<u>15.40</u> 13.90	<u>15.40</u> 13.90	<u>15.40</u> 13.90	ł		·	I
c.Alte cheltuieli de investitii	1846.41	1846.41	1846.41	1846.41	1	•	ı	I
<u>Cap 65.10</u> Invatamant, total - din care:	<u>52.50</u>	<u>82.58</u>	<u>57.50</u>	52.50	b	Ŀ	,	3
A.Lucrari in continuare	ł	3	ł	ı	1		4	4
В.І.пстаті дої	ĩ	ı	I	1	ı		ı	ı
C.Alte cheltuieli de investitii, total, din care :	52.50	<u>52.50</u>	52.50	22.50	ŧ	1	ı	ŀ
* Dotari conform listei anexa 1b)	\$2.50	52.50	52.50	52.50	-		ı	,
<u>Cap.66.10</u> Sanatate , total - din care:	<u>1/8671</u>	<u>1789.51</u>	15'68/1	15.6421	(ł	4	J
A.Lucrari in continuare	ţ	ł	ŀ	1	1	۱	ł	I
B. Lucrari noi	1	I	1	ŀ	j	1	1	t
C.Alte cheltuieli de investitii, total, din care :	1789.21	1789.51	156871	1789.51	L	1	6	ŧ
* Dotari conform listei anexa 1b)	1789.51	1789.5]	1789.51	1789.51	ł		,	1
<u>Cultura, recreere sî religie,total din care:</u>	<u>15.40</u> 13.90	<u>15.40</u> 13.90	<u>15.40</u> 13.90	<u>15.40</u> 13.90	1	1	۱	1
A.Lucrari în continuare	ſ	I	ı	ı	1	¢	t	I
B.Lucrari noi	<u>15.40</u> 13.98	<u>15.40</u> 13.90	<u>15.40</u> 13.90	<u>15.40</u> 13.90	•	ŧ	1	1
Platforme betonate pentru selectarea si depozitarea deseurilor din incinta Cimitirului Ortodox " Sf. Toma" Husi, jud Vaslui	<u>15.40</u> 13.90	<u>15,40</u> 13,90	<u>15.40</u> 13.90	<u>15.40</u> 13.90	4	F	ı	ŀ
C.Alte cheltuieli de investitii, total, din care :	3	•	4		ı	'	1	I

1	2	з	4	5	9	7	8	6
<u>Cap.80.10</u> Actiuni generale economice, comerciale si de munca , total - din care:	4.40	05'5	6.40	0575	ı	l	ß	L.
A.Lucrari in continuare	ï	t	I	'	,		ı	ı
B.Lucrari noi	ı	ı	۱,	F	ı	t	Ľ.	ß
C.Alte cheltuieli de investitii, total, din care :	4.40	4.40	4.40	4.40	Ľ.	ŋ	Ţ	E z
* Dotari conform listei anexa 1b)	4.40	4.40	4.40	4.40	9	,		





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SEF BIROU TEHNIC, ing. Dumascu Emanoil



Secretar general, jr.Monica Dumitrasch