ANEXA NR. 1.

ROMANIA JUDETUL: VASLUI UNITATEA: MUNICIPIUL HUSI - CIF: 3602736

BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII pe anul 2022 - initial -

											Mii Lei
					Buget	2022				Estimari	
ž	Doministra indicatorilar	Cod	PREVEDERI	ANUALE	PRE	PREVEDERI TF	TRI MESTRI AL	Е			
5		indicator	TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trin I	Trim II	Trim IV	2023	2024	2025
-	TOTAL VENITURI (cod 00.02+00.15+00.17+45.10+46.10+48.10)	00.01	61,941.39	0.00	17,246.74	15,588.84	14,375.00	14,730.80	60,959.40	61,282.20	61,625.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	33,446.28		8,722.83	8,884.97	7,711.34	8,127.14	34,308.14	34,630.94	34,913.74
11	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	33,446.28	00.0	8,722.83	8,884.97	7,711.34	8,127.14	34,308.14	34,630.94	34,913.74
5	C1. VENITURI DIN PROPRIETATE (cod 30.10)	00.13	634,58	0.00	167.93	161.24	153,60	151.80	647.30	651.50	656.60
13	Venituri din proprietate (cod 30.10.03+30.10.05+30.10.09+30.10.50)	30.10	634.58	0.00	167.93	161.24	153.60	151.80	647.30	651.50	656.60
15	Venituri din concesituri si inchirieri	30.10.05	634.58	00.0	167.93	161.24	153.60	151.80	647.30	651.50	656.60
16	Alte venituri din concesiuni si inchineri de catre institutille publice	30.10.05.30	634.58	00.00	167.93	161.24	153.60	151.80	647.30	651.50	656.60
24	C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.14	32,811.70	0.00	8,554.90	8,723.73	7,557.73	7,975.33	33,660.84	33,979.44	34,257.14
25	Venituri din prestari de servicii și alte activitati (cod 33.10.05+33.10.08+33.10.13+33.10.14+33.10.16+33.10.17+33.10.19+33.1 0.21+33.10.50)	33.10	32,495.01	0.00	8,483.81	8,638.53	7,491.53	7,881.13	33,343.84	33,662.44	33,940,14
27	Taxe si alte venituri in invatamnt	33.10.05	36.20	00.0	9.10	9.10	9.00	9,00	47.30	48.30	49.40
28	Venituri din prestari de servicii	33.10.08	235.25	00.00	53.75	59.50	65.50	56.50	233.50	235.50	237.50
31	Contributia elevilor si studentilor pentru internate, camine si cantine	33.10.14	2,572.22	0.00	617.42	795.30	465.00	694.50	2,577.00	2,633.00	2,684.00
32	Venituri din valonificarea produselor obtinute din activitatea proprie sau anexa	33.10.16	251.80	0.00	59.30	59.20	53.60	79.70	220.80	226.90	233.00
36	Venituri din contractele incheiate cu casele de asigurari sociale de sanatate	33.10.21	27,232.54	0.00	7,204.24	7,170.43	6,356.43	6,501.43	28,100.24	28,348.74	28,561.24
37	Venituri din contractele incheiate cu directille de sanatate publica din sume alocate de la bugetul de stat	33.10.30	2,160.00		540.00	540.00	540.00	540.00	2,165.00	2,170.00	2,175.00
40	Alte venituri din prestari de servicii si alte activitati	33.10.50	00'.7	0.00	0.00	5.00	2.00	0.00	00.0	0.00	00.0
41	Venituri din taxe administrative, eliberari permise (cod 34.10.50)	34.10	316.69	00,0	71.09	85.20	66.20	94.20	317.00	317.00	317.00
42	Alte venituri din taxe administrative, eliberari permise	34.10.50	316.69	00.0	71.09	85.20	66.20	94.20	317.00	317.00	317.00
56	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului iocal (cu semnul minus)	37.10.03	-341.72		-195.15	-39.86	-65.85	-40.85	0.00	0.00	00.0
22	Värsäminte din sectjunea de functionare	37.10.04	341.72		195.15	39.86	65.85	40.85	0.00	0.00	0.00
59	II. VENITURI DIN CAPITAL (cod 39.10)	00.15	3.00	0.00	00'0	3.00	0.00	0.00	00'0	0000	00'0
60	Venituri din valorificarea unor bunuri (cod 39.10.01+39.10.50)	39.10	3.00	00.00	0.00	3.00	0.00	0.0	00.0	0.00	0.00
61	Venituri din valonficarea unor bunuri ale institutilior publice	39.10.01	3.00	0.00	0.00	3.00	0.00	0,00	00.0	0.00	00.0
64	III. OPERAŢIUNI FINANCIARE (cod 40.10+41.10)	00.16	1,726.84	00.00	1,726.84	0.00	0.00	00.0	0,00	0.00	0.00
65	Incasări din rambursarea împrumuturilor acordate (cod 40.10.16)	40.10	1,726.84		1,726.84	0.00	0.00	00.0	00'0	0.00	00'0
99	Sume utilizate din excedentul anului precedent pentru efectuarea de cheituieli	40.10.15	1,726.84		1,726.84	00.00	00.0	00.00	0.00	0.00	0.00
67	Sume utilizate de administratiile locale din excedentul anului precedent pentru secțiunea de funcționare	40.10.15.01	1,375.35		1,375.35	0.00	0.00	00.0	0.00	0.00	0.00
68	Sume utilizate de administratiile locale din excedentul anului precedent pentru secțiunea de dezvoltare	40.10.15.02	351.50	0.00	351.50	0.00	00'0	0.00	00.00	00.00	00.0

MUNICIPIUL HUSI (CENTRALIZAT)

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			1		Buget	2022			Ц	Estimari	
ż	Denumirea indicatorilor	44	PREVEDERI	ANUALE	PRI	PREVEDERI T	TRI MESTRI A	ALE			
5		indicator	TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I		Trim III	Trim IV	2023	2024	2025
11		00.17	26,765.26	00.0	6,797.07	6,700.87	6,663.67	6,603.67	26,651.26	26,651.26	26,711.26
78	MINISTRATIEI PUBLICE(cod	00.18	26,765.26	0.00	6,797.07	6,700.87	6,663.67	6,603.67	26,651.26	26,651.26	26,711.26
68	uistrattii Lia 1.0.26+43.10.26+43.10.27+43.10.31+43.1 55+43.10.37+43.10.38+43.10.40+43.10.43	43.10	26,765.26	00.0	6,797.07	6,700.87	6,663.67	6,603.67	26,651.26	26,651.26	26,711.26
6		43.10.09	1,037.00	0.00	365.00	268.80	231.60	171.60	923.00	923.00	923.00
112	le de	43.10.33	25,728.26	00.0	6,432.07	6,432.07	6,432.07	6,432.07	25,728.26	25,728.26	25,788.26
240		49.10	61,941.39	1,338.12	17,246.74	15,588.84	14,375.00	14,730.80	60,959.40	61,282.20	61,625.00
241	57+59)	01	61,245.17	1,338.12	16,700.09	15,545.98	14,309.15	14,689.95	60,959.40	61,282.20	61,625.00
242	E PERSONAL (cod 10.01 la 10.03)	10	45,640.25	0.00	11,237.81	11,923.14	11,241.10	11,238.20	45,640.25	45,640.25	45,640.25
243	iale in bani	10.01	43,667.18	0.00	10,916.44	10,914.56	10,919.36	10,916.82			
244		10.01.01	31,068.99	00'0	7,768.06	7,764.52	7,769.31	7,767.10			
245	Sporuri pentru conditir de munca	10.01.05	5,700.00	0.00	1 425.00	1,425.00	1,425.00	1,425.00			
246		10.01.06	5,011.69	0.00	1,253.01	1,252.95	1,252.95	1,252.78			
247		10.01.10	100.001	0.00	25.00	25.00	25.00	25.00		-	
248	Indemnizatii platite unor persoane din afara unitatii	10.01.12	20.00	0.00	5.00	5.00	5.00	5.00			
249		10.01.17	1,766.50	00.0	440.37	442.09	442.10	441.94			
250	Cheltulell salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	686.25	0.00	0.00	686.25	0.0	0.00			
252		10.02.06	686.25	0.00	0.00	686.25	0.00	00.0			
253		10.03	1,286.82	0.00	321.37	322.33	321.74	321.38			
254		10.03.01	300.000	0.00	75.00	75.00	75.00	75.00			
255		10.03.07	986.82	0.00	246.37	247.33	246.74	246.38			
256	IRI SI SERVICII (cod 20.01 la 20.06+20.09 la 0.27+20.30)	20	15,085.08	1,338.12	5,310,57	3,499.91	2,946.13	3,328,48	14,822.55	15,143.35	15,485.05
257		20.01	5,300.58	252.74	1,828.27	1,261,86	998.62	1,211.84			
258	Fumituri de birou	20.01.01	73.40	6.19	26.20	14.96	15.93	16.31			
259		20.01.02	306.87	46.82	116.17	76.00	57.30	57.40			
260	motrica	20.01.03	1,459.52	9.28	551.02	336.50	171.50	400.50			
261	e	20.01.04	476.19	0.07	122.60	125.10	117.49	111.00			
262	ifianti	20.01.05	91.50	2.36	52.75	10.00	16.50	12.25			
263	chimb	20.01.06	174.00	23.59	61.00	40.50	37.50	35.00			
264		20.01.07	60.00	1.20	15.00	15.00	15.00	15.00			
265		20.01.08	33.04	0.02	7.04	14.00	6.00	6.00			
266		20.01.09	188.04	8.87	55.28	74.50	39.50	18.76			
267	Atte bunuri si servicii pentru intretinere si functionare	20.01.30	2,438.02	154.35	821.20	555.30	521.90	539.62		_	
268		20.02	270.00	21.97	90.00	60.00	60.00	60.00			
269	+20.03.02)	20.03	2,876.04	71.77	860.42	773.70	487.71	754.22			
270		20.03.01	2,875.04	71.77	860.42	772.70	487.71	754.22			
271	Hrana pentru animale	20.03.02	1.00	00.0	00.0	1.00	0.00	00.0			
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ž	Denumirea indicatoritor	- Po C	PREVEDERI	ANUALE	PRE		TRI MESTRI AL	- -			
5		indicator	TOTAL	din care credite bugetare destinate stingerii plăților restante	Trin T	Trim II	Trim III	Trim IV	2023	2024	2025
272	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	5,420.00	962.02	2,071.00	1,119.00	1,115.00	1,115.00			
273	Medicamente	20.04.01	2,340.00	461.86	930.00	470.00	470.00	470.00			
274	. Materiale sanitare	20.04.02	1,240.00		471.00	259.00	255.00	255.00			
275	Reactivi	20.04.03	1,410.00	214.43	510.00	300.00	300.00	300.00			
276	Dezinfectanti	20.04.04	430.00	71.71	160.00	90.00	90.06	00.00			
277	Bunuri de natura objectelor de inventar (cod 20.05.01+20.05.03+20.05.30) 20.05	20.05	600.26	25.38	170.06	152.65	201.00	76.55			
278	Uniforme si echipament	20.05.01	85.00	0.40	5.00	40.00	40.00	00.0	-		
279	Lenjerie si accesorii de pat	20.05.03	20.00	0.40	15.00	5.00	0.00	0.00			
280	Alte obiecte de inventar	20.05.30	495.26	24.59	150.06	107.65	161.00	76.55			
281	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	21.80	00.0	6.20	5.20	5.20	5.20			
282	Deplasari interne, detaşări, transferari	20.06.01	21.80	00.0	6.20	5.20	5.20	5.20			
283	Carti, publicatii si materiale documentare	20.11	1.00	0.00	1.00	0.00	0.00	00.0			
285	Pregatire profesionala	20.13	15.00	00.0	4.00	4.00	4.00	4,00			
286	Protectia muncii	20.14	5.30		5.30	0.00	0.00	0.00			
287	Afte cheftuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	574.10	4.23	274.33	123.50	74.60	101.68			
288	Protocol si reprezentare	20.30.02	6.00	0.00	1.50	1.50	1.50	1.50			
289	Prime de asigurare non-viata	20.30.03	10.00	0.00	2.50	2.50	2.50	2.50			
290	Chiri	20.30.04	110.00	4.23	40.00	35.00	20.00	15.00			
291	Afte cheftuieli cu bunuri si servicii	20.30.30	448.10	0.00	230.33	84.50	50.60	82.68			
292	TTTLUL VI TŘANSFÉRÚRÍ INTRE ÚNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	159.84	0.00	61.72	32.93	31.92	33.27	136.60	138.60	139.70
. 293	Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.01.59+51.01 64+51.01 67+51.01 70+51.01 73+51.01 74)	51.01	159.84	0.00	61.72	32.93	31.92	33.27			
294	Transferuri catre institutii publice	51.01.01	159.84	00.0	61.72	32.93	31.92	33.27			
295	TTTLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.3 8+59.40+59.41+59.42)	59	360.00	0.00	00.06	00.06	00.06	00.06	360.00	360.00	360.00
296	Sume aferente persoanelor cu handicap neincadrate	59.40	360.00	0.00	80.00	00.06	90.06	90.00			
297	CHELTUIELI DE CAPITAL (cod 71+72)	70	696.21	0.00	546.65	42.86	65.85	40.85	00'0	00.0	0.00
298	TTTLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	696.21	0.00	546.65	42.86	65.85	40.85	0.00	0.00	00.0
299	Active fixe	71.01	696.21	0.00	546.65	42.86	65.85	40.85			
300	Masini, echipamente si mijloace de transport	71.01.02	25.00	0.00	0.00	0.00	25.00	0.00			
301	Mobilier, aparatura birotica si alte active corporale	71.01.03	12.00	00'0	12.00	0.00	0.00	00.00			
302	Alte active fixe	71.01.30	659.21	00'0	534.65	42.86	40.85	40.85		-	
328	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (COD 65.10+66.10+67.10+68.10)	63.10	61,187.36	1,338.12	16,969.71	15,424.84	14,230.00	14,562.80	60,336.40	60,659.20	61,002.00
329	Invatamant (cod 65.10.01 la 65.10.05+65.10.07+65.10.11+65.10.50)	65.10	3,287.84	00'0	1,018.26	900.18	558.55	810.85	2,974.90	3,042.20	3,105.50
330	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	3,235.34	00'0	930.76	900.18	533.55	810.85	2,974.90	3,042.20	3,105.50
331	TTTLUL II BUNURI SI SERVICII (cod 20.01 la 20.05+20.09 la 20.16+20.18 la 20.27+20.30)	20	3,191.04	00.0	972.58	891.25	525.63	801.58	2,928.30	2,993.60	3,055.80
332	Bunuri si servicii	20.01	440.66	0.00	157.61	153.00	45.32	84.74			
333	Fumituri de birou	20.01.01	5.50	0.00	4.56	0.00	0.03	0.91			
VINIC	MUNICIPILIE HUSI (CENTRALIZAT)				:					c c	

MUNICIPIUL HUSI (CENTRALIZAT)

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					Buaet	2022			-	Estimari	
ž	Denumirea indicatorilor	Cod	PREVEDERI		PRI	≂	TRI MESTRI AI	ALE			
5	· · · ·	indicator	TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim (V	2023	2024	2025
334	Materiale pentru curatenie	20.01.02	30.27	0.00	12.27	18.00	0.00	0.00			
335	Incalzit, lluminat si forta motrica	20.01.03	98.00	00.0	24.50	14.50	4.50	54.50			
336	Apa, canal si salubritate	20.01.04	18.29	00.0	00.0	15.00	3.29	0.00			
337	Carburanti si lubrifianti	20.01.05	47.50	00.0	38.75	00.0	6.50	2.25	-		
338	Piese de schimb	20.01.06	12.00	0.00	5.00	5.00	2.00	00.0			
339	Posta, telecomunicatii, radio, tv, internet	20.01.08	9.00	00.00	1,00	8.00	00.0	0.00			
340	Materiale si prestari de servicii cu caracter functional	20.01.09	90.50	00.0	20.24	50.00	20.00	0.26			
341	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	129.60	0.00	51.29	42.50	9.00	26.82			
342	Hrana (cod 20.03.01+20.03.02)	20.03	2,266.04	00'0	655.42	638.70	352.71	619.22			
343	Hrana pentru oameni	20.03.01	2,265.04	00'0	655.42	637.70	352.71	619.22			
344	Hrana pentru animale	20.03.02	1.00	00.0	00.0	1.00	0.00	0.00	-		
345	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	5.00	00.0	1.00	4.00	0.00	0.00			
346	Materiale sanitare	20.04.02	5.00	0.00	1.00	4.00	00.0	00.00			
347	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)		227.06	0.00	57.56	52.55	100.50	16.45			
348	Lenjerie si accesorii de pat	20.05.03	5.00	0.00	0.00	5.00	00.0	00.00			
349	Atte obiecte de inventar	20.05.30	222.06	0.00	57.56	47.55	100.50	16.45			
350	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	1.00	0.00	1.00	0.00	0.00	00'0			
351	Deplasari interne, detaşări, transferari	20.06.01	1.00	0.00	1.00	0.00	0.00	0.00			
354	Protectia muncii	20.14	1.00	00.0	1.00	0.00	00.00	00.0		-	
355	Atte chettuieli (cod 20.30.01 la [20.30.04+20.30.06+20.30.07+20.30.09+20.30.30]	20.30	250.28	0.00	66,00	43.00	27.10	81.18			
356	Alte cheftuieli cu bunuri si servicii	20.30.30	250.28	00.0	99.00	43,00	27.10	81.18			
357	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	44.30	0.00	18.18	8.93	7.92	9.27	46.60	48.60	49.70
358	Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la	51.01	44.30	0.00	18.18	8.93	7.92	9.27			
020	51.01.59+51.01.64+51.01.67+51.01.70+51.01.73+51.01.74) Transformi cotto incitituii cublica	E4 04 04			0	0	CC t	10			
		10.10.10	44.30	n.u	10.10	0.40	76'1	12.6			
360	CHELIUIELIDE CAPITAL (cod /1+/2)	/0	52.50	0.00	27.50	0.00	25.00	0.00	00'0	0.00	00.0
361	111L/UL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	52.50	00.00	27.50	0.00	25.00	00.0	00.00	00.0	0,00
362	Active fixe	71.01	52.50	00.00	27.50	0.00	25.00	00.00			
363	Masini, echipamente si mijloace de transport	71.01.02	25.00	00.0	0.0	00'0	25.00	0.00			
364	Mobilier, aparatura birotica si alte active corporale	71.01.03	12.00	00.00	12.00	0.00	0.00	0.00			
365	Alte active fixe	71.01.30	15.50	0.00	15.50	0.00	0.00	0.00			
369	Invatamant prescolar si primar (COD 65.10.03.01+65.10.03.02)	65.10.03	1,137.80	00.0	339.55	321.75	155.75	320.75	1,161.10	1,175.30	1,189.50
370	Invatamant prescolar	65.10.03.01	1,132.43	0.00	337.43	320.00	155.00	320.00	1,158.00	1,172.00	1,186.00
371	Invatamant primar	65.10.03.02	5.37	00.0	2.12	1.75	0.75	0.75	3.10	3.30	3.50
372	Invatamânt secundar (cod 65.10.04.01 la cod 65.10.04.03)	65.10.04	2,150.04	00.0	678.71	578.43	402.80	490.10	1,813.80	1,866.90	1,916.00
373	Invatamant secundar inferior	65.10.04.01	13.43	00.0	13.03	0.20	0.00	0.20	0.80	06.0	1.00
374	Invatamant secundar superior	65.10.04.02	2,136.61	0.00	665.68	578.23	402.80	489-90	1,813.00	1,866.00	1,915.00
385	Sanatate (cod 66.10.06+65.10.08+66.10.50)	66.10	56,643.71	1,329.86	15,574.64	14,185.36	13,369.35	13,514.35	56,156.50	56,412.00	56,691.50
386	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	56,019.79	1,329.86	15,075.29	14,142.50	13,328.50	13,473.50	56,156.50	56,412.00	56,691.50
MUNIC	MUNICIPIUL HUSI (CENTRALIZAT)									Page	Page 4 of 17

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	Denumirea indicatoritor	80		ANUALE		PREVEDERI TF	TRI MESTRI A	ALE			
•		indicator	TOTAL	din care credite bugetare destinate stingerii pläților restante	Trim I	Trim N	Trim III	Trim IV	2023	2024	2025
387	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	44,390.00	0.00	10,935.00	11,585.00	10,935.00	10,935.00	44,390.00	44,390.00	44,390.00
388 (Cheltuieli salariale in bani	10.01	42,480.00	00.00	10,620.00	10,620.00	10,620.00	10,620.00			
389	Salarii de baza	10.01.01	30,000.00	1	7,500.00	7,500.00	7,500.00	7,500.00			
390	Sporuri pentru conditii de munca	10.01.05	5,700.00		1,425.00	1,425.00	1,425.00	1,425.00			
391	Alte sporuri	10.01.06	5,000.00	00.00	1,250.00	1,250.00	1,250.00	1,250.00			
392	Fond pentru posturi ocupate prin cumul	10.01.10	100.00	0.00	25.00	25.00	25.00	25.00			
393	Indemnizatii platite unor persoane din afara unitatii	10.01.12	20.00	-	5.00	5.00	5.00	5.00			
394	Îndemnizații de hrană	10.01.17	1,660.00		415.00	415.00	415,00	415.00			
395 (Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	650.00	00.0	0.00	650.00	0.00	0.00			
396	Vouchere de vacanță	10.02.06	650.00	00.00	0.00	650.00	0.0	0.00			
397 (Contributii (cod 10.03.01 la 10.03.06)	10.03	1,260.00	00.0	315.00	315.00	315.00	315.00			
398	Contributii de asigurari sociale de stat	10.03.01	300.00		75.00	75.00	75.00	75.00			
399		10.03.07	960.00	0.00	240.00	240.00	240.00	240.00			
400	717LUL BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.77+20.301	20	11,269.79	1,329.86	4,050.29	2,467.50	2,303.50	2,448.50	11,406.50	11,662.00	11,941.50
401		20.01	4,480.79	244.49	1,484,79	1,048.00	839.00	1,049.00			
402	Fumituri de birou	20.01.01	61.00	6.19	20.00	13.00	14.00	14.00			
403	Materiale pentru curatenie	20.01.02	270.00	46.82	102.00	56.00	56.00	56.00			
404	Incalzit, Iluminat si forta motrica	20.01.03	1,200.00	1.10	450.00	300.00	150.00	300.00			
405	Apa, canal si salubritate	20.01.04	360.00	0.00	00.06	90.00	80.00	90.06			
	Carburanti si lubrifianti	20.01.05	40.00		13.00	9,00	9.00	9.00			
407	Piese de schimb	20.01.06	160.00	23.59	55.00	35.00	35.00	35.00			
408		20.01.07	60.00	1.20	15.00	15.00	15.00	15.00			
 		20.01.08	20.00	0.02	5.00	5,00	5.00	5.00			
410		20.01.09	20.00		25.00	15.00	15.00	15.00			
411	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	2,239.79	4	109.79	510.00	510.00	510.00			
412		20.02	270.00		00'06	60.00	60.00	60.00			
	+20.03.02)	20.03	610.00		205.00	135.00	135.00	135.00			
		20.03.01	610.00		205.00	135.00	135.00	135.00			
	si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	5,415.00		2,070.00	1,115.00	1,115.00	1,115,00			
	Medicamente	20.04.01	2,340.00		830,00	470.00	470.00	470.00			
	e sanitare	20.04.02	1,235.00		470.00	255.00	255.00	255.00			
418		20.04.03	1,410.00		510.00	300.00	300.00	300.00			
419	Dezinfectanti	20.04.04	430.00		160.00	90.06	00.06	90.06			
420	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30) 20.05) 20.05	290.00	C.	110.00	60.00	80.00	60.00			
421	Uniforme si echipament	20.05.01	5.00	0.40	5.00	00.00	0.00	0.00			
	Lenjerie si accesorii de pat	20.05.03	15.00		15.00	0.00	0.00	0.0			
	Alte objecte de inventar	20.05.30	270.00	24.59	00.06	60.00	60.00	60.00			
424	0.06.01+20.06.02)	20.06	20.00		5.00	5.00	5,00	5.00			
425	Deplasari interne, detaşări, transferari	20.06.01	20.00		5.00	5.00	5,00	5.00			
426	Carti, publicatii si materiale documentare	20.11	1.00	00.00	1.00	0.00	00.0	0.00			

EVEDERI Trim II Trim II Trim II Trim IV 2023 4.00 4.00 4.00 4.00 2.02 2.50 3.51 1.205 0.00 2.50 <th></th> <th></th> <th></th> <th></th> <th></th> <th>Bunet</th> <th>2022</th> <th></th> <th></th> <th>ļu.</th> <th>Fstimari</th> <th></th>						Bunet	2022			ļu.	Fstimari	
I. A Uniformer and according from the intermentation of the inter	Nr.	:		PREVEDERI	ANUALE	PRI			Ш			
Production in the standing of the stand	С ^н	venumirea indicatorilor		AL	din care credite bugetare destinate				Trim IV	2023	2024	2025
Protectionant Excist Visit					sungen pagnor restante							÷
Answerse Environment	427	Pregatire profesionala	20.13	16.00	0.00	4.00	4.00	4.00	4.00			
Manual fract (act of 2000) Manuul fract (act of 2000) <th< td=""><td>428</td><td>Protectia muncii</td><td>20.14</td><td>1.00</td><td>0.00</td><td>1.00</td><td>0.00</td><td>0.00</td><td>0.00</td><td></td><td></td><td></td></th<>	428	Protectia muncii	20.14	1.00	0.00	1.00	0.00	0.00	0.00			
French free free free free free free free fre	429	Afte cheftuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	166.00	4.23	79.50	40.50	25.50	20.50			
Proceed endoamediance Dist of the instance Dist of	430	Protocol si reprezentare	20.30.02	6.00	0.00	1.50	1.50	1.50	1.50			
Resetted national 2000d 1000 4.20 4.000 3.000 1.000	431		20.30.03	10.00	00.00	2.50	2.50	2.50	2.50			
Thrull, Mitz, Ford, Transformer Display and the anomalian anomaliana anomali	432	Chiri	20.30.04	110.00	4.23	40,00	35.00	20.00	15.00	-		
Thruck And if concerning from the concernin	433	Afte cheltuleli cu bunuri si servicii	20.30.30	40.00	0.00	35.50	1.50	1.50	1.50			
	434	7171L/LXI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.20+59.30+59.35+59.3 8+59.40+59.41+59.42)	26	360.00	00.00	00.06	00.06	00.06	90°00	360.00	360.00	360.00
	435	Sume aferente persoanelor cu handicap neincadrate	59.40	360.00	0.00	90.06	90.00	90.06	30.00			
Titu.L.V.M. GTMA GTMA TARG (not Trut.V.M. GTMA GTMA GTMA GTMA GTMA GTMA GTMA GTMA	436	CHELTUIELI DE CAPITAL (cod 71+72)	70	623.91	0.00	499.35	42.86	40.85	40.85	00.0	00.00	0.00
Active face	437	TTTLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	623.91	0.00	499.35	42.86	40.85	40.85	00.0	00'0	0.00
Ame and me faile Total means 71,01:0 62:31 means 1.000 45:45:6 4.025 4.025 66:16:0:0 91,10:0 Bertoniame fail meinting samulate out partit (cod 66:10.06.01) 66:10.06.01 56:43.7 1.339.80 4.537.46 4.485.56 4.345.55 56:45.50 56,41.200 1.056.00	438	Active fixe	71.01	623.91	0.00	499.35	42.86	40.85	40.85			
Servicin medicine in vinitig sentare cu patrin (rod 66: 10.66.01) (66: 10.06.01) (56. 43.7) (1.3.236) (1.3.6.3.1) (2.4.1.20) (2.4	439	Alte active fixe	71.01.30	623.91	0.00	499.35	42.86	40.85	40.85			
Spellel generaties 64:104 56:64:37 (1,2)	441	Servicii medicale în unități sanitare cu paturi (cod 66.10.06.01)	66.10.06	56,643.71	1,329.86	15,574.64	14,185.36	13,369.35	13,514.35	56,156.50	56,412.00	56,691.50
Contrant, increment in algoined (57:10.03-67:10.64) (7:10 1.25.4.22 3.76.42 3.76.40 2.75.40 1.766.00<	442	Spitale generale	66.10.06.01	56,643.71	1,329.86	15,574.64	14,185.36	13,369.35	13,514.35	56,156.50	56,412.00	56,691.50
Christ/UEL/CMECNIC Conditional Control and Control	449	Cultura, recreere si religie (67.10.03+67.10.05+67.10.50)	67.10	1,255.82	8.26	376.82	339.30	302.10	237.60	1,205.00	1,205.00	1,205.00
ITTLUL DE PERESONAL (acd 10 ri a 10.3) 10 93375 0.00 235.1 235.1 235.1 93375 93375 Submis issume in bari Contrained in bari (0.011 0) 866.15 0.00 226.51 156.0 236.55 156.0 3375 93375 Submis issume in bari (0.011 0) 806.15 0.00 20.55 158.0 0.56 0.48 27.15 0.01 100 110 110 100 100 100 100 100 110 100 110 100 110 100 110 110 110 110 100 110 <	450	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,240.42	8.26	361.42	339.30	302.10	237.60	1,205.00	1,205.00	1,205.00
	451	TTTLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	933.75	0.00	230.31	250.14	227.10	226.20	933.75	933.75	933.75
Static feature Tot of the last of thast of the last of the last of the last of the la	452	Cheituieli salariale in bani	10.01	886.15	0.00	225.51	216.99	222.10	221.55			
After sporturi After sporturi Other instant of to 2014 Other is an of the instant of to 2014 Other is an of the instant of to 2014 Other is an of the instant of to 2014 Other is an of the instant of to 2014 Other is an of the instant of to 2014 Other is an of the instant of to 2014 Other is an of the instant of to 2014 Other is an of the instant of to 2014 Other is an of the instant of to 2014 Other is an of the instant of to 2014 Other is an of the instant of th	453	Salarii de baza	10.01.01	801.97	0.00	205.24	195.65	200.75	200.33			
Indeminative for the mature 100.117 82.20 0.00 19.71 2.084 2.074 0 0 0 In the mature control to 20.00 10.02 27.55 0.00 0.00 0.00 0	454	Alte sporuñ	10.01.06	1.98	0.00	0.50	0.50	0.50	0.48			
Chelluleii solariate in nature (and 10.2011 a 10.02 00+110.02.30) 10.02 27.55 0.00 0.	455	Îndemnizații de hrană	10.01.17	82.20	0.00	19.77	20.84	20.85	20.74			
Vouchase de vacard Vouchase de vacard Vouchase de vacard Vouchase Vouchase Vouchase de vacard Vouchase de vacard Vouchase de vacard Vouchase	456	Cheltuleli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	27.55	00.0	0.00	27.55	0.00	0.00			
	457	Vouchere de vacanță	10.02.06	27.55	0.00	0.00	27.55	0.00	00.0			
Contributia asguratoric pentru munca $10.03.07$ 200.67 2006 4.80 5.00 4.65 6.00 4.65 6.00 6.05 6.00 6.05 6.00 6.05 27.25 27.125 27.125 27.125 27.125 27.126 $20.016+20.018 = 20.7+20.0918$ $20.016+20.018 = 20.07+20.0918$ $20.016+20.018 = 20.0126$ 8.206 10.11 8.916 71.00 71.00 27.126 27.126 $20.016+20.018$ 20.0102 20.0102 10.00 0.040 0.140 0.720 0.7106 0.7106 0.7106 0.7106 0.7106 0.7106 0.7106 0.7106 0.7106 0.7106 0.7106 0.7106 0.7106 0.700 0.7	458		10.03	20.05	0.00	4.80	5.60	5.00	4.65			
TTT.UL. II BUNURIS IS EFFICIC10 (11 Cub 2001 a 20.04200 ha 20.0400 271.26 $2.001.06$ 2.00	459		10.03.07	20.05	00.0	4.80	5.60	5.00	4.65			
Burnuri servici Burnuri servici 29.75 8.96 12.80 1 Furnituri de birou Furnituri de birou 20.01.01 1.90 0.00 0.64 0.46 0.40 0.30 Materiale pentru curatenie 20.01.02 1.50 0.70 0.40 0.50 0.30 0.40 0.50 0.30 Materiale pentru curatenie 20.01.02 1.50 0.70 0.70 0.70 0.70 0.70 0.30 0.40 0.30	460	[TITLUL II BUNURI SI SERVICII (ccd 20.01 ia 20.06+20.09 ia 20.16+20.18 ia 20.27+20.30)	20	306.67	8.26	131.11	89.16	75.00	11.40	271.25	271.25	271.25
	461		20.01	62.74	8.26	29.78	8.96	12.80	11.20			
Materiale pentru curatenie $20.01.02$ 1.60 0.00 0.40 0.50 0.30 0.30 Incalzi, lluminat si forta motica $20.01.03$ 27.50 8.19 17.50 2.00 2.00 2.00 Apa, canal si salubritate $20.01.04$ 15.90 0.07 6.00 2.00 2.00 2.00 Carburanti si lubrifianti $20.01.04$ 15.90 0.07 6.00 1.00 1.00 1.00 Plese de schimb $20.01.06$ $20.01.06$ 2.00 0.00 1.00 1.00 1.00 Plese de schimb 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Plese de schimb 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Plese de schimb 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Plese de schimb 0.00 0.00 0.00 0.00 0.00 0.00 Plese de schimb 0.00 0.00 0.00 0.00 0.00 0.00 Plese de schimb 0.00 0.00 0.00 0.00 0.00 0.00 Plese de schimb 0.00 0.00 0.00 0.00 0.00 0.00 Plese de schimb 0.00 0.00 0.00 0.00 0.00 0.00 Plese de schimb 0.00 0.00 0.00 0.00 0.00 0.00 Plese de schimb 0.00 0.00 0.00 0.00 0.00 0.00	462	Fumituri de birou	20.01.01	1.90	0.00	0.64	0.46	0.40	0.40			:
Incaliti, lluminat si forta motrica 20.01.03 27.50 8.19 17.50 2.00 7.00 </td <td>463</td> <td>Materiale pentru curatenie</td> <td>20.01.02</td> <td>1.60</td> <td>0.00</td> <td>0.40</td> <td>0.50</td> <td>0:30</td> <td>0.40</td> <td>2</td> <td></td> <td></td>	463	Materiale pentru curatenie	20.01.02	1.60	0.00	0.40	0.50	0:30	0.40	2		
Apa, canal st salubritate 200 2.00 6.00 2.00 6.00 7	464	Incelzit, lluminet si forte motrica	20.01.03	27.50	8.19	17.50	2.00	2.00	6.00			
Carburanti si lubrifianti 20.01.05 4.00 0.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 0.50 0.50 0.50 0.50 0.50 0.50 0.50 0.50 0.50 0.50 0.50 0.50 0.50 0.50 0.50 0.50 0.50 0.50 0.50 0.20	465	Apa, canal si salubritate	20.01.04	15.90	0.07	9.00	2.00	6,00	1.90			
Piese de schimb 20.01.06 2.00 0.00 1.00 0.50 0.50 Posta, telecomunicatii, radio, tv, internet 20.01.08 0.80 0.00 0.20 0.20 0.20 Materiales is prestar de servicii cu caracter functional 20.01.09 7.54 0.00 2.54 2.00 0.20 Alte bunuri si servicii pentru intretinere si functionare 20.01.30 1.50 0.00 0.50 0.30 2.00 Bunuri de natura objectelor de inventar (cod 20.05.01+20.05.03+20.05.30) 20.05 82.00 0.00 2.00 0.30 0.40	466	Carburanti si lubrifianti	20.01.05	4.00	0.00	1.00	1.00	1.00	1.00			
Posta, telecomunicatii, radio, tv, internet 20.01.08 0.00 0.20 0.40 40.00 40.00 40.00 40.00 40.00 40.00 40.00 40.00 40.00 40.00 40.00 40.00 40.00 40.00 40.00 40.00 40.00 40.00 40.00 40.	467	Piese de schimb	20.01.06	2.00	0.00	1.00	0.50	0.50	00.00			
Materiale si prestari de servicii cu caracter functional 20.01.09 7.54 0.00 2.54 2.00 0.40 0.40 0.40 0.40 0.40 0.40 40.00 40	468	Posta, telecomunicatii, radio, tv, internet	20.01.08	0.80	00.0	0.20	0.20	0.20	0.20			
After bunuri si servicii pentru intretinere si functionare 20.01.30 1.50 0.00 0.50 0.30 0.40 Bunuri de natura obiectelor de inventar (cod 20.05.07+20.05.03+20.05.30) 20.05 82.00 0.00 2.00 40.00 40.00	469	Materiale si prestari de servicii cu caracter functional	20.01.09	7.54	0.00	2.54	2.00	2.00	1.00			
Bunuri de natura objectelor de inventar (cod 20.05.01+20.05.03+20.05.30) 20.05 82.00 82.00 2.00 2.00 40.00 40.00	470	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	1.50	0.00	0.50	0.30	0.40	0.30			
	471	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	82.00	0.00	2.00	40.00	40.00	0.00			

MUNICIPIUL HUSI (CENTRALIZAT)

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Indicator Indicator <t< th=""><th>ť</th><th></th><th></th><th></th><th></th><th></th><th></th><th>RI MEGIKIA</th><th></th><th>-</th><th></th><th></th></t<>	ť							RI MEGIKIA		-		
Number of enclose			indicator	AL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	2023	2024	2025
Definition from from from from from from from from	472	Unitome si echipament	20.05.01	80.00	0.00	0.00	40.00					
Dynomic denser, mental dense		Alte obiecte de inventar	20.05.30	2.00	0.00	2.00	00'0	00.0				
Decision model Distribution design(1 model) Distribution			20.06	0.80	0.00	0.20	0.20					
Protection constrained Formation constrane Formation constraine <		Deplasari interne, detaşări, transferari	20.06.01	0,80	00.0	0.20	0.20				~ ~~~	
Mate channel All the chann	Γ		20.14	3.30	0.00	3.30	00'0	00.00				
			20.30	157.83	00.0	95.83	40.00					
Over. Titelic Locie Contrinue Distribution Distribution <thdistrid< th=""> Distribution <thdis< td=""><td></td><td>Alte cheltuieli cu bunuri si servicii</td><td>20.30.30</td><td>157.83</td><td>0.00</td><td>95.83</td><td>40.00</td><td></td><td></td><td></td><td></td><td></td></thdis<></thdistrid<>		Alte cheltuieli cu bunuri si servicii	20.30.30	157.83	0.00	95.83	40.00					
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $		CHELTUIELI DE CAPITAL (cod 71+72)	20	15.40	0,00	15.40	00.0	00.00		00'0	0.00	0.0(
		TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	15.40	0.00	15.40	00.00			0.00	00.00	0.0
Affection Condition Condition <thcondition< th=""> <thcondition< th=""> <thc< td=""><td></td><td></td><td>71.01</td><td>15.40</td><td>0.00</td><td>15.40</td><td>0.00</td><td></td><td></td><td></td><td></td><td></td></thc<></thcondition<></thcondition<>			71.01	15.40	0.00	15.40	0.00					
Serveri unturent Control Contro Control Control			71.01.30	15.40	0.0	15.40	0.00	00.0				
Case of existinal Circle of existinal Exit on transmission Exit on transmission <thexit on="" th="" transmission<=""> <thexit on="" td="" transmi<=""><td></td><td>Servicii culturale (cod 67.10.03.03 la cod 67.10.03.07+67.10.03.09 la cod 67.10.03.11+67.10.03.15+67.10.03.30)</td><td>67.10.03</td><td>882.00</td><td>8.26</td><td>210.00</td><td>268.80</td><td>231.60</td><td></td><td>923.00</td><td>923.00</td><td>923.00</td></thexit></thexit>		Servicii culturale (cod 67.10.03.03 la cod 67.10.03.07+67.10.03.09 la cod 67.10.03.11+67.10.03.15+67.10.03.30)	67.10.03	882.00	8.26	210.00	268.80	231.60		923.00	923.00	923.00
Alle servei in indimentio culturi, recreri in indigei 51/14.30 37.32 0.00 156.30 76.60 76.50 52.00 22.00 Privers v. A. Christing encountin, recrerin in indigei 71.40 74.60 76.60 76.50 75.20 75.30 Privers v. A. Christing encounting and more (cold 30.10) 91.10 70.00 27.50 75.50 75.30	1	Case de cultura	67.10.03.06	882.00	8.26	210.00	268.80			923.00	923.00	923.00
Bonderst Note: Control (nex) TAJ TAJ FetA on TAJ FetA on TAJ FetA on TAJ FetA on TAJ		Alte servicii in domeniile culturii, recreerii si religiei	67.10.50	373.82	0.00	166.82	70.50			282.00	282.00	282.00
Actional generate contonnics. Control generate contonnics. <t< td=""><td></td><td>CE (cod</td><td>79.10</td><td>754.03</td><td>00.0</td><td>277.03</td><td>164.00</td><td></td><td></td><td>623.00</td><td>623.00</td><td>623.00</td></t<>		CE (cod	79.10	754.03	00.0	277.03	164.00			623.00	623.00	623.00
Chell Unific Unification (12.0): 30:-40:-50:-51:-55:-56:-57:-59) 01 0286.00 128.60 128.60 128.00			80.10	700.00	0.00	223.00	164.00	145.00		623.00	623.00	623.00
TTLLUI D-MELTIVEL DE FERSONL Goat 701 a 70.00 71.00 71.00 71.60			01	695.60	0.00	218.60	164.00			623.00	623.00	623.00
Chabitalie Inhari Chabitalie Inhari Trait Trait <t< td=""><td></td><td>TTTLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)</td><td>10</td><td>316.50</td><td>0.0</td><td>72.50</td><td>88.00</td><td></td><td></td><td>316.50</td><td>316.50</td><td>316.50</td></t<>		TTTLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	316.50	0.0	72.50	88.00			316.50	316.50	316.50
Static de baza 100101 2702 000 62.22 66.71 1 1 Alle sport Hose poter 100117 343 246 2.36 6.57 1 1 1 Information 100117 343 0.00 500 5.5 5.46 5.26 5.0 1			10.01	301.03	0.00	70.93	77.57	77.26				
After sport After sport 2.45 2.45 2.45 2.26		Salarii de baza	10.01.01	267.02	0.00	62.82	68.87		¢			
Indeminating for haraf Interniting for haraf Internition haraf Internitio		Alte sporuri	10.01.06	9.71	0.00	2.51	2,45					
			10.01.17	24.30	0.00	5.60	6.25					
			10.02	8.70	0.00	0.00	8.70	00.00				
Contributii (cod 10.03 01 la 10.03.01)10.03 6.77 0.00 1.57 1.73 1.74 1.73 1.73 1.7 1.73 1.7 1.73 1.7 1.73 1.7 1.73 1.73 1.73 1.73 1.73 1.73 1.73 1.73 1.73 1.73 1.73 1.73 1.73 1.75 <td></td> <td></td> <td>10.02.06</td> <td>8.70</td> <td>0.00</td> <td>0.00</td> <td>8.70</td> <td>00.00</td> <td></td> <td></td> <td></td> <td></td>			10.02.06	8.70	0.00	0.00	8.70	00.00				
Contributia asiguratorie pentru munca $10.03.07$ 6.77 0.77 1.73 1.74 1.73			10.03	6.77	00.0	1.57	1.73	1.74				
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $			10.03.07	6.77	0.00	1.57	1.73	1.74	1.73			
Burnuri si servicii 20.01 22.01.01 282.36 0.00 102.06 51.90 41.50 66.90 70 70 Furnituri de birou 20.01.01 5.00 0.00 1.00 1.50 1.00 1.00 7.00 7.00 Materiale pentru curatenie 20.01.02 5.00 0.00 1.50 1.50 1.00 1.00 7.00		TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	263.56	00.0	102.56	52,00	42,00	67.00	216.50	216.50	216.50
			20.01	262.36	0.00	102.06	51.90	41.50				
Materiale pentru curatenie $20.01.02$ 5.00 0.00 1.50 1.00 <td></td> <td>Fumituri de birou</td> <td>20.01.01</td> <td>5.00</td> <td>0.00</td> <td>1.00</td> <td>1.50</td> <td>1.50</td> <td>1.00</td> <td></td> <td></td> <td></td>		Fumituri de birou	20.01.01	5.00	0.00	1.00	1.50	1.50	1.00			
Incalit, Iluminat si forta motrica 20.01.03 134.02 0.00 59.02 20.00 15.00 40.00 40.00 40.00 40.00 40.00 40.00 40.00 40.00 40.00 40.00 40.00 40.00 40.00 40.00 40.00 40.00 40.00 40.00 40.00 750 7.50 <td></td> <td>Materiale pentru curatenie</td> <td>20.01.02</td> <td>5.00</td> <td>0.00</td> <td>1.50</td> <td>1.50</td> <td>1.00</td> <td>1.00</td> <td></td> <td></td> <td></td>		Materiale pentru curatenie	20.01.02	5.00	0.00	1.50	1.50	1.00	1.00			
Apa, canal si salubritate 20.01.04 82.00 0.00 26.60 18.10 18.20 19.10 18.10 19.10 18.10 19.10 10.10 19.10 10.10 <th1< td=""><td></td><td>incalzit, iluminat si forta motrica</td><td>20.01.03</td><td>134.02</td><td>0.00</td><td>59.02</td><td>20.00</td><td>15.00</td><td>40.00</td><td></td><td></td><td></td></th1<>		incalzit, iluminat si forta motrica	20.01.03	134.02	0.00	59.02	20.00	15.00	40.00			
Postati fedicomunicatifi, radio, tv, internet 20.01.08 3.24 0.00 0.84 0.80 0.80 0.80 Alte burnir is servicii pentru intetinere si functionare 20.01.30 20.05 0 1.310 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Apa, canal si salubritate	20.01.04	82.00	00'0	26.60	18.10	18.20	19.10			
Materiale si prestari de servicii cu caracter functional 20.01.09 20.00 0.00 7.50 7.50 2.50 2.50 7 7 <td></td> <td>Posta, telecomunicatii, radio, tv, internet</td> <td>20.01.08</td> <td>3.24</td> <td>00'0</td> <td>0.84</td> <td>0.80</td> <td>0.80</td> <td>0.80</td> <td></td> <td></td> <td></td>		Posta, telecomunicatii, radio, tv, internet	20.01.08	3.24	00'0	0.84	0.80	0.80	0.80			
After burnur is servicii pentru intrefinere si functionare 20.01.30 13.10 0.00 5.60 2.50 2.50 1 1 Burnur de natura obiectelor de inventar (cod 20.05.01+20.05.30) 20.05.30) 20.05 1.20 0.00 0.50 0.10 0.10 0.10 1		Materiale si prestari de servicii cu caracter functional	20.01.09	20.00	0.00	7.50	7.50	2.50	2.50			
Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.30) 20.05 20.05 0.00 0.00 0.10		Alte bunuri si servicii pentru intretinere si functionare	20.01.30	13.10	0.00	5.60	2.50	2.50	2.50			
After objecte de inventar 20.05.30 1.20 0.00 0.50 0.10 0.50 0.10 TTTLUL VI TRANSFERUIX INTRE UNITATI ALE ADMINISTRATIEI 51 115.54 0.00 43.54 24.00 24.00 90.00 PUBLICE (cod 51.01+51.02) 24.01 24.00 24.00 90.00 90.00		elor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	1.20	00.0	0.50	0.10	0.50	0.10			
TTLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI 51 115.54 0.00 43.54 24.00 24.00 90.00 90.00 PUBLICE cod 51.01+51.02 24.00 24.00 90.00 90.00 90.00			20.05.30	1.20	0.00	0.50	0.10	0.50	0.10			
			51	115.54	0.00	43.54	24.00	24.00	24.00	00,06	00.06	00.06

0.00	0.00	0.00	0.00	0.00	00.0	54.03	0.00	54.03	83.10.03.30	Alte cheltuieli in domeniul agriculturii	572 A
0,00	0.00	0.00	0.00	0.00	0.00	54.03	0.00	54.03	83,10.03	Agricultura (cod 83.10.03.30)	570 A
			0.00	0.00	0.00	54.03	0,00	54.03	20.01.30	Alte bunuri si servicii pentru intretinere si functionare	568 AI
			0.00	0.00	0.00	54.03	0.00	54.03	20.01	Bunuri si servicii	567 B
0.00	0.00	0.00	0.00	0,00	0.00	54.03	0.00	54.03	20	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	566 <i>TI</i> 20
0.00	0.00	0.00	0.00	0,00	00,0	54.03	0,00	54.03	01	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	565 CI
0.00	00.0	0.00	0.00	0.00	00.0	54.03	0.00	54.03	83.10	Agricultura, silvicultura, piscicultura si vanatoare (cod 83.10.03.30)	564 Ag
623.00	623.00	623.00	168.00	145.00	164.00	223.00	00.0	700.00	80.10.01.30	Alte cheltuieli pentru actiuni generale economice si comerciale	562 A
623.00	623.00	623.00	168.00	145.00	164.00	223.00	00'0	700.00	80.10.01	Actiuni generale economice si comerciale (cod 80.10.01.30)	561 Ac
			0.00	0.00	0.00	4,40	0.00	4.40	71.01.30	Alte active fixe	IN 655
			0.00	0,00	0.00	4.40	0.00	4,40	71.01	Active fixe	558 Ac
0.00	0.00	0.00	0.00	0.00	0.00	4.40	00.0	4.40	71	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	557 TI
0.00	0.00	0.00	0.00	0.00	0.00	4,40	0.00	4.40	70	CHELTUIELI DE CAPITAL (cod 71+72)	556 CI
			24.00	24.00	24.00	43.54	0.00	115.54	51.01.01	Transferuri catre institutii publice	11 555
			24.00	24.00	24.00	43.54	0,00	115.54	51.01	Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.01.59+51.01.64+51.01.67+51.01.70+51.01.73+51.01.74)	554 Tr 51 51
2025	2024	2023	Trim IV	Trim II	Trim II	Trim I	din care credite bugetare destinate stingenï plăților restante	TOTAL	indicator		
			m	TRI MESTRI ALE	PREVEDERI TR	PRI	ANUALE	PREVEDERI	Cod	Denumirea indicatorilor	, <u>R</u>
	Estimari				2022	Buget					

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BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRIFINITIAL pe anul 2022 - Sectiunea Functionare

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				Functionare	ø						Lei
					Buget	2022			ш	stimari	
z	Nr. Denumirea indicatorilor	Cod	PREVEDERI	ANUALE	PRE	PREVEDERI TF	TRI MESTRI AI	ALE			
<u>ს</u>		indicator		din care credite bugetare							
			TOTAL	destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	2023	2024	2025
-	VENITURILE SECTIUNII DE FUNCTIONARE - TOTAL	00.01	61,245.17	00.0	16,700.09	15,545.98	14,309.15	14,689.95	60,959.40	61,282.20	61,625.00
3	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	33,104.56	00.0	8,527.68	8,845.11	7,645,48	8,086.28	34,308,14	34,630.94	34,913.74
=	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	33,104.56	0.00	8,527.68	8,845.11	7,645.48	8,086.28	34,308.14	34,630.94	34,913.74
7	C1. VENITURI DIN PROPRIETATE (cod 30.10)	00.13	634.58	0.00	167.93	161.24	153.60	151.80	647.30	651.50	656.60
13	Venituri din proprietate (cod 30.10.03+30.10.05+30.10.09+30.10.50)	30,10	634.58	0.00	167.93	161.24	153.60	151.80	647.30	651.50	656.60
1 5	Venituri din concesiuni si inchineri	30.10.05	634.58	00'0	167.93	161.24	153.60	151.80	647.30	651.50	656.60
16	Alte venituri din concesiuni si inchineri de catre institutiile publice	30.10.05.30	634.58	0.00	167.93	161.24	153.60	151.80	647.30	651.50	656.60
24	C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.14	32,469.98	0.00	8,359.74	8,683.88	7,491.88	7,934.48	33,660.84	33,979.44	34,257.14
25	lte activitati (cod 0.14+33.10.16+33.10.17+33.10.19+33.1	33.10	32,495.01	00.00	8,483.81	8,638.53	7,491.53	7,881,13	33,343.84	33,662.44	33,940.14
5	Taxe si alte venituri in invatamnt	33.10.05	36.20	00.0	9.10	9.10	00'5	9.00	47.30	48.30	49.40
28	Venituri din prestari de servicii	33.10.08	235.25	0,00	53.75	59.50	65.50	56.50	233.50	235.50	237.50
3	Contributia elevilor si studentilor pentru internate, camine si cantine	33.10.14	2,572.22	0.00	617.42	795.30	465.00	694.50	2,577.00	2,633.00	2,684.00
33	Venituri din valorificarea produselor obtinute din activitatea proprie sau anexa	33.10.16	251.80	00.0	59.30	59.20	53.60	79.70	220.80	226.90	233.00
96 30	Venituri din contractele incheiate cu casele de asigurari sociale de sanatate	33.10.21	27,232.54	00.0	7,204.24	7,170.43	6,356.43	6,501.43	28,100.24	28,348.74	28,561.24
37	Venituri din contractele incheiate cu directille de sanatate publica din sume alocate de la bugetul de stat	33.10.30	2,160.00	00.0	540.00	540.00	540.00	540.00	2,165.00	2,170.00	2,175.00
40	ervicii si alte activitati	33.10.50	00.7	00.0	0.00	5.00	2.00	00.00	0,00	00.0	00.00
4	Venituri din taxe administrative, eliberari permise (cod 34.10.50)	34.10	316.69		71.09	85.20	66.20	94.20	317.00	317.00	317.00
4		34.10.50	316.69	0.00	71.09	85.20	66.20	94.20	317.00	317.00	317.00
53	Transferuri voluntare, altele decat subvențiile (cod 37.10.01+37.10.50)	37.10	-341.72		-195.15	-39.86	-65.85	-40.85	00'0	0.00	00:0
55	anțarea secțiunii de	37.10.03	-341.72	0.00	-195.15	-39.86	-65.85	40.85	0.00	00.0	00.0
22	III. OPERATIUNI FINANCIARE (cod 40.10+41.10)	00.16	1,375.35		1,375.35	0.00	0.00	00.00	0.00	0.0	00.00
8 <u>9</u>	Incasări din rambursarea împrumuturilor acordate (cod 40.10.16)	40.10	1,375.35	00.00	1,375.35	0.00	0.00	00.0	00.0	00.00	0.00
59	Sume utilizate din excedentul anului precedent pentru efectuarea de cheftuieli	40.10.15	1,375.35	00.0	1,375.35	0.00	0.00	0.00	0.00	0.00	00.00
60	ilizate de administratilie locale din excedentul anului precedent ectionea de tunctionare	40.10.15.01	1,375.35	0.00	1,375.35	0.00	0.00	0.00	0.00	0.00	0.00
99	IV. SUBVENTII (cod 00.18)	00.17	26,765.26	00.00	6,797.07	6,700.87	6,663.67	6,603.67	26,651.26	26,651.26	26,711.26
67	MINISTRATIEI PUBLICE(cod	00.18	26,765.26		6,797.07	6,700.87	6,663.67	6,603.67	26,651.26	26,651.26	26,711.26
74	SUBVENTII DE LA ALTE ADMINISTRATII (cod43.10.09+43.10.10+43.10.14 la 43.10.17+43.10.39+43.10.22+43.10.25+43.10.26+43.10.31+43.1 0.32+43.10.33+43.10.34+43.10.35+43.10.37+43.10.40+43.10.43 +43.10.451	43.10	26,765.26	0:0	6,797.07	6,700.87	6,863.67	6,603.67	26,651,26	26,651,26	26,711.26
75	Subventii pentru institutii publice	43.10.09	1,037.00	00.0	365.00	268.80	231.60	171.60	923.00	923.00	923.00
62	Subventi din bugetui Fondului national unic de asigurări sociale de sănătate pentru acoperirea cresterilor salariale	43.10.33	25,728.26	0.00	6,432.07	6,432.07	6,432.07	6,432.07	25,728.26	25,728.26	25,788.26

MUNICIPIUL HUSI (CENTRALIZAT)

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Mr. Determination Determination <thdetermination< th=""> Determination</thdetermination<>		mirea indicatorilor TUIELILE SECTIUNII DE FUNCTIONARE TUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59) L1 CHELTUIELI DE PERSONAL (cod 10.01 la 10.03) leil salariale in bani de baza i pentru conditii de munca i pentru conditii de munca oruri i entru posturi ocupate prin cumul oruri ieil salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	Cod indicator 49.10	EDERI	ANUALE din care credite			U MESTRI A	ш			
α_{c} <		mirea indicatorilor TUIELI LE SECTIUNII DE FUNCȚIONARE TUIELI LE SECȚIUNII DE FUNCȚIONARE TUIELI CURENTE (cod 10-61 a 10.03) L I CHELTUIELI DE PERSONAL (cod 10.01 a 10.03) lei salariale în bani de baza de baza i pentru conditii de munca i pentru conditii de munca i pentru conditii de munca i salariale în natura (cod 10.02.01 la 10.02.06+10.02.30) edit salariale în natura (cod 10.02.01 la 10.02.06+10.02.30)	indicator 49.10		din care credite		1		1	2023		
Older Distribution Open of a stand of		rUIELILE SECTIUNII DE FUNCTIONARE rUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59) L1 CHELTUIELI DE PERSONAL (cod 10.01 la 10.03) lei salañale in bani de baza i pentru conditi de munca i pentru conditi de munca i pentru conditi de munca i pentru conditi de munca i pentru posturi ocupate prin cumul nizatii platite unor persoane din afara unitatii i eil salañale in natura (cod 10.02.01 la 10.02.06+10.02.30)	49.10		pugetare destinate stingerii plăților	Trim I	Trim II	Trim III	Trim IV		2024	2025
Instructured contractivity of cont		TUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59) L1 CHELTUIELI DE PERSONAL (cod 10.01 la 10.03) leil salariale in bani de baza de baza i pentru conditii de munca pentru posturi ocupate prin cumul i salariale unor persoane din afara unitatii icatii platte unor persoane din afara unitatii icii salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)			restante 1,338.12	16,700.09	15,545.98	14,309.15	14,689.95	60,959.40	61,282.20	61,625.00
Display service Display se		L I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03) leil salariale in bani de baza i pentru conditii de munca pentru posturi ocupate prin cumul intratii pletite unor persoane din afara unitalii irizatii pletite unor persoane din afara unitalii irizatii de hrană ieil salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	01	61,245.17	1,338.12	16,700.09	15,545.98	14,309.15	14,689,95	60,959.40	61,282.20	61,625.00
Solution Open (a)		leif salariale in bani de baza i pentru conditii de munca oruri bentru posturi ocupate prin cumul nizatii platite unor persoane din afara unitatii nizatii de hrană ieili salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10	45,640.25	0.00	11,237.81	11,923.14	11,241.10	11,238.20	45,640.25	45,640.25	45,640.25
Space for an and the formation of the formatio of the formation of the formation of the formation of t		de baza i pentru conditii de munca voruri mentru posturi ocupate prin cumu! nizatii platite unor persoane din afara unitatii nizatii de hrană ieili salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.01	43,667.18	0.0	10,916.44	10,914.56	10,919.36	10,916.82			
model 102/10 5,700 0.00 1,4530 1,5130 1,4530 1,5130		i pentru conditii de munca voruri ventru posturi ocupate prin cumul nizatii platite unor persoane din afara unitatii nizatii de hrană ieii salanale în nature (cod 10.02.01 la 10.02.06+10.02.30)	10.01.01	31,068.99	0.00	7,768.06	7,764.52	7,769.31	7,767.10			
Implementation (000000000000000000000000000000000000		oruri entru posturi ocupate prin cumul nizatii platite unor persoane din afara unitatii nizații de hrană ieili salanale în natura (cod 10.02.01 la 10.02.06+10.02.30)	10.01.05	5,700.00	0.00	1,425.00	1,425.00	1,425.00	1,425.00			
molecular (001:10) (100:10)		ientru posturi ocupate prin cumul nizatii platite unor persoane din afara unitatii nizații de hrană ieili salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.01.06	5,011.69	0.00	1,253.01	1,252.95	1,252.95	1,252.78			
nonserie of india undiati 10.01.12 20.00 0.00 5.00 5.00 5.00 10.01 (not 70.251) # 10.02.56F-10.02.90) 10.00 -		nizatii platite unor persoane din afara unitatii nizații de hrană ieili salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.01.10	100.00	0.00	25.00	25.00	25.00	25.00			
		nizații de hrană ieli salanale în natura (cod 10.02.01 la 10.02.06+10.02.30)	10.01.12	20.00	0.00	5.00	5.00	5.00	5.00			
(pdf (10220)*1 (1022) (020) (082) (00) (0		ieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.01.17	1,766.50	0.00	440.37	442.09	442.10	441.94			
$ \begin{array}{c ccccccccccccccccccccccccccccccccccc$			10.02	686.25	0.00	00.0	686.25	00.0	00.0			
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $		ere ve vacanța	10.02.06	686.25	0.00	00.00	686.25	00.0	0.00			
media 10.03.01 10.03.01 75.00		outii (cod 10.03.01 la 10.03.06)	10.03	1,286.82	0.00	321.37	322.33	321.74	321.38			
Unimona (2017) 968.20 (1.30) 246.71 2.45.36 (1.412.56) (1.413.55) U(1) (2017) (2.300.6) (2.301.2) (butii de asigurari sociale de stat	10.03.01	300.00	0.00	75.00	75.00	75.00	75.00			
y/01 (201 (5,065.08) (3,361.2 (3,10.57) (3,463.64) (3,423.65) (1,422.56) (1,422.56) (1,422.56) (1,422.56) (1,422.56) (1,422.56) (1,4,423.56) (1,1) (1,1) (1,1) (1,1) (1,1) (1,1) (1,1,1)		outia asiguratorie pentru munca	10.03.07	986.82	0.00	246.37	247.33	246.74	246.38			
2001 $5,300.56$ $2.22.74$ $1,287.16$ $1,281.16$ $1,21.164$ $1,21.164$ $1,21.164$ $1,21.164$ $1,21.164$ $1,21.164$ $1,21.164$ $1,21.164$ $1,21.164$ $1,21.164$ $1,21.164$ $1,22.164$ $1,21.164$ $1,12.164$ $1,11.06$ $1,12.264$ $1,11.06$ $1,12.264$ $1,11.06$ $1,12.264$ $1,11.06$ $1,12.264$ $1,11.06$ $1,12.264$ $1,11.06$ $1,12.264$ $1,11.06$ $1,12.264$ $1,11.06$ $1,12.264$ $1,11.06$ $1,12.264$ $1,11.06$ $1,12.264$ $1,11.06$ $1,12.264$ $1,11.06$ $1,12.264$ $1,11.06$ $1,12.264$ $1,11.06$ $1,12.264$ $1,11.06$ $1,12.264$ $1,11.066$ $1,12.266$ <t< td=""><td></td><td>L II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.18 la 20.27+20.30)</td><td>20</td><td>15,085.08</td><td>1,338.12</td><td>5,310.57</td><td>3,499.91</td><td>2,946.13</td><td>3,328.48</td><td>14,822.55</td><td>15,143.35</td><td>15,485.05</td></t<>		L II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.18 la 20.27+20.30)	20	15,085.08	1,338.12	5,310.57	3,499.91	2,946.13	3,328.48	14,822.55	15,143.35	15,485.05
		si servicii	20.01	5,300.58	252.74	1,828.27	1,261.86	998.62	1,211.84	-		
(20,1)(2) $(30,6)(7)$ $(46,8)$ $(46,8)$ $(46,8)$ $(46,8)$ $(46,8)$ $(46,8)$ $(46,8)$ $(46,8)$ $(47,6)$ $(17,1)$ $(40,6)$ $(7,1)$ $(40,6)$ $(7,1)$ $($		ui de birou	20.01.01	73.40	6.19	26.20	14.96	15.93	16.31	•		
field 2001.03 $1,486.50$ 9.26 551.02 336.00 171.50 403.60 410.60 403		ale pentru curatenie	20.01.02	306.87	46.82	116.17	76.00	57.30	57.40			
		t, lluminat si forta motrica	20.01.03	1,459.52	9.28	551.02	336.50	171.50	400.50			
		anal si salubritate	20.01.04	476.19	0.07	122.60	125.10	117.49	111.00			
	[ranti si lubrifianti	20.01.05	91.50	2.36	52.75	10.00	16.50	12.25			
(i, i) (intermet) $(20,0,0)$ $(20,0,0)$ (120) $(15,0)$ <		de schimb	20.01.06	174.00	23.59	61.00	40.50	37.50	35.00			
h, <i>hintemet</i> 2001.08 33.04 0.02 7.04 14.00 6.00		sort	20.01.07	60.00	1.20	15.00	15.00	15.00	15.00			
interiment $20,01,09$ $188,04$ 8.87 $55,28$ 74.50 38.50 18.76 18.76 18.77 intretimene st functionate $20,01,30$ $2,438,02$ 154.36 $821,20$ 65.30 $521,90$ $539,62$ 100 1000 $20,02$ $22,030$ $2,202$ $2,7370$ 487.71 754.22 1000 1000 1000 $20,03,01$ $2,875,04$ 71.71 $860,42$ $772,70$ 487.71 754.22 1000 1000 $20,03,01$ $2,030,02$ $2,0400$ $2,875,04$ 71.71 $860,42$ $772,70$ 487.71 754.22 1000 $20,03,01$ $20,03,01$ $2,0400$ $2,875,00$ 0000 0000 0.000 0.000 0.000 0.000 $20,04,04$ $2,04,00$ $2,340,00$ 461.86 $930,00$ $470,00$ $470,00$ $470,00$ $470,00$ $20,04,01$ $2,04,02$ $2,340,00$ 461.86 $930,00$ $470,00$ $470,00$ $470,00$ $470,00$ $20,04,04$ $2,04,02$ $1,410,00$ $214,40$ $510,00$ $214,00$ $216,00$ $216,00$ $216,00$ $216,00$ $216,00$ $20,04,04$ $2,04,02$ $1,410,00$ $214,02$ $216,00$ $216,00$ $216,00$ $216,00$ $216,00$ $216,00$ $216,00$ $20,04,04$ $2,04,00$ $214,00$ $214,00$ $216,00$ $216,00$ $200,00$ $200,00$ $200,00$ $20,04,04$ $20,04,04$ $20,04,04$ $200,02$ $200,00$ </td <td>1</td> <td>telecomunicatii, radio, tv, internet</td> <td>20.01.08</td> <td>33.04</td> <td>0.02</td> <td>7.04</td> <td>14.00</td> <td>6.00</td> <td>6.00</td> <td></td> <td></td> <td></td>	1	telecomunicatii, radio, tv, internet	20.01.08	33.04	0.02	7.04	14.00	6.00	6.00			
intrefinere si functionare $20.01.30$ $2.438.02$ 154.35 82.120 55.30 53.962 5		ale si prestari de servicii cu caracter functional	20.01.09	188.04	8.87	55.28	74.50	39.50	18.76			
(22) (202) (202) (202) (200) (200) (60.00)		unuri si servicii pentru intretinere si functionare	20.01.30	2,438.02	154.35	821.20	555.30	521.90	539.62			
$(.02)$ 20.03 $2.875.04$ 71.77 850.42 773.70 487.71 754.22 \sim $20.03.01$ $2.875.04$ 71.77 850.42 772.70 487.71 754.22 \sim $20.03.02$ $2.071.00$ 0.00 0.00 0.00 0.00 0.00 0.00 $20.04.04$ $2.04.07$ $5.420.00$ 952.02 $2.071.00$ $1.115.00$ $1.115.00$ 0.10 $20.04.07$ $2.2.04.02$ $1.24.02$ $2.14.02$ 461.86 930.00 470.00 470.00 470.00 $20.04.07$ $1.1410.00$ 214.02 214.102 470.00 470.00 470.00 470.00 $20.04.02$ $1.1410.00$ 214.02 214.42 470.00 470.00 470.00 770.00 $20.04.02$ $1.1410.00$ 214.02 214.42 470.00 470.00 470.00 770.00 $20.04.02$ $1.410.00$ 214.02 214.42 470.00 200.00 255.00 255.00 $20.04.02$ $20.4.02$ $1.410.00$ 214.02 71.71 160.00 200.00 255.00 255.00 $20.04.02$ $20.4.02$ $20.4.02$ $20.4.02$ 214.42 214.02 470.00 270.00 255.00 $20.04.02$ $20.4.02$ $20.4.02$ 214.42 214.02 217.00 250.00 255.00 255.00 255.00 $20.04.02$ $20.02.03$ 20.020 20.020 200.00 200.00 200.00 200.00 200.00 <		ati curente	20.02	270,00	21.97	90.00	60.00	60.00	60.00			
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$		(cod 20.03.01+20.03.02)	20.03	2,876.04	71.77	860.42	773.70	487.71	754.22			
$ \begin{array}{l l l l l l l l l l l l l l l l l l l $		pentru oameni	20.03.01	2,875.04	71.77	860.42	772.70	487.71	754.22			
		pentru animale	20.03.02	1.00	00.0	00'0	1.00	00.0	00'0			
		amente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	5,420.00	962.02	2,071.00	1,119.00	1,115.00	1,115,00			
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $		amente	20.04.01	2,340.00	461.86	930.00	470.00	470.00	470.00			
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $		ale sanitare	20.04.02	1,240.00	214.02	471.00	259.00	255.00	255.00			
20.04.04 430.00 71.71 160.00 90.00			20.04.03	1,410.00		510.00	300.00	300.00	300.00			
de inventar (cod 20.05.01+20.05.03+20.05.30) 20.05 600.26 25.38 170.05 152.65 201.00 76.55 20.05.07 85.00 0.40 5.00 0.40 5.00 0.00 0.00 20.05.03 20.05.03 20.05 0 0.40 15.00 0.00 0.00 20.05.03 495.26 24.56 15.00 107.65 161.00 76.55	1	ectanti	20.04.04	430.00		160.00	90,00	00.06	90.00			
20.05.01 85.00 0.40 5.00 40.00 0.00 0 20.05.03 20.05.03 20.00 0.40 15.00 5.00 0.00 0.00 1 20.05.03 495.26 24.59 150.06 107.65 161.00 76.55 1		de natura objectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	600.26	25.38	170.06	152.65	201.00	76.55			
20.05.03 20.00 0.40 15.00 5.00 0.00 0.00 100	Γ	me si echipament	20.05.01	85.00		5.00	40.00	40.00	00.00			
20.05.30 495.26 24.59 150.06 107.65 161.00 76.55		ie si accesorii de pat	20.05.03	20.00		15.00	5.00	0.00	00.0			
		biecte de inventar	20.05.30	495.26	24.59	150.06	107.65	161.00	76.55			

					Buget	2022				Estimari	
ž	Denumirea indicatorilor	Cod	PREVEDERI	ANUALE	PR	PREVEDERI TI	TRI MESTRI A	ALE			
5		indicator	TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	2023	2024	2025
157	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	21.80	0.00	6.20	5.20	5.20	5.20			
158	Deplasari interne, detaşări, transferari	20.06.01	21.80	0.00	6.20	5.20	5.20	5.20			
162	Carti, publicatii si materiale documentare	20.11	1.00	0.00	1.00	0,00	0.00	00.0			
164	Pregatire profesionala	20.13	16.00	0.00	4.00	4.00	4.00	4.00			
165	Protectia muncii	20.14	5.30	0.00	5.30	0.00	0.00	0.00			
182	Alte chettuieil (cod 20.30.01 la 20.30.04+20.30.05+20.30.07+20.30.09+20.30.30	20.30	574,10	4.23	274.33	123.50	74.60	101.68			
184	Protocol si reprezentare	20.30.02	6.00	0.00	1.50	1.50	1.50	1.50			
185	Prime de asigurare non-viata	20.30.03	10.00	0.00	2.50	2.50	2.50	2.50			
186	Chirii	20.30.04	110.00	4.23	40.00	35.00	20.00	15.00			
190	Atte cheltuieli cu bunuri si servicii	20.30.30	448.10	0.00	230.33	84.50	50.60	82.68			
215	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51 01+51 02)	51	159.84	00.0	61.72	32.93	31.92	33.27	136.60	138.60	139.70
216	1.01 la 51.01.28+51.01.30 la +51.01.70+51.01.73+51.01.74)	51.01	159.84	00.0	61.72	32.93	31.92	33.27			
217	Transferuri catre institutii publice	51.01.01	159.84	0.00	61.72	32.93	31.92	33.27			
273	717LUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.3 8+59.40+59.41+59.42)	59	360.00	0.00	90.09	90.06	00.06	00.08	360.00	360.00	360.00
288		59.40	360.00	0.00	00.00	00.06	00.06	90.00			
1228	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (COD 65.10+66.10+67.10+68.10)	63.10	60,495.54	1,338.12	16,427.46	15,381.98	14,164.15	14,521.95	60,336.40	60,659.20	61,002.00
1229	la 65.10.05+65.10.07+65.10.11+65.10.50)	65.10	3,235.34	0.00	990.76	900.18	533.55	810.85	2,974.90	3,042.20	3,105.50
1230	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	3,235.34	0.00	990.76	900.18	533.55	810.85	2,974,90	3,042.20	3,105.50
1269	TTTLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	3,191.04	00.00	972.58	891.25	525.63	801.58	2,928.30	2,993.60	3,055.80
1270		20.01	440.66	0.00	157.61	153.00	45.32	84.74			
1271		20.01.01	5.50	0.00	4.56	0.00	0.03	0.91			
1272	Materiale pentru curatenie	20.01.02	30.27	0.00	12.27	18.00	0.00	00.0			
1273	Incalzit, Iluminat si forta motrica	20.01.03	98.00	0.00	24.50	14.50	4.50	54.50			
1274	Apa, canal si salubritate	20.01.04	18.29	0.00	0.00	15.00	3.29	00.0			
1275	Carburanti si lubrifianti	20.01.05	47.50	0.00	38.75	0.00	6.50	2.25			
12/6	Prese de schimb	20.01.06	12.00	0.00	5.00	2.00	2.00	00.0			
8/21		20.01.08	90.9	0.0	1.00	8,00	0.00	0.00			
12/9		20.01.09	90.50	0.00	20.24	50.00	20.00	0.26	•••		
1280	etinere si functionare	20.01.30	129.60	0.00	51.29	42.50	9.00	26.82			
1282	Hrana (cod 20.03.01+20.03.02)	20.03	2,266.04	0.00	655.42	638.70	352.71	619.22			
1283		20.03.01	2,265.04	0.00	655.42	637.70	352.71	619.22			
1284		20.03.02	1.00	0.00	00'0	1,00	0.00	00.00			
1285	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	5.00	0.00	1.00	4.00	0.00	0.00			
1287	Materiale sanitare	20.04.02	5.00	0.00	1.00	4.00	0.00	00.0			
1290	de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	227.06	0.00	57.56	52.55	100.50	16.45			
1292	Lenjerie si accesorii de pat	20.05.03	5.00	0.00	00'0	5.00	0.00	00.0	•		
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MUNICIPIUL HUSI (CENTRALIZAT)

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					Buget	2022				Estimari	
, N,	Denumirea indicatorilor	Cod	PREVEDERI	ANUALE	PRE	PREVEDERI TI	TRI MESTRI ALE	Ē			
ਮੋ 		Indicator	TOTAL	din care credite bugetare destinate stingerii pläților restante	Trim l	Trim II	Trim III	Trim IV	2023	2024	2025
1293	Atte objecte de inventar	20.05.30	222.06	00.0	57.56	47.55	100.50	16.45			
1294	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	1.00	00.0	1.00	0.00	0.00	00.0			
1295	Deplasari interne, detaşări, transferari	20.06.01	1.00	00.00	1.00	0.00	0.00	00.0			
1302	Protectia muncii	20.14	1.00	00.00	1.00	0.00	0.00	0.00			
1319	Afte chettuieli (cod 20.30.01 la 20 30 04+20 30 06+20 30 07+20 30 00+20 30 30)	20.30	250.28	0.00	00'66	43.00	27.10	81.18			
1327	Afte cheftuieli cu bunuri si servicii	20.30.30	250.28	00.00	99.00	43.00	27.10	81.18			
1352	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PIPILICE (cod 51 01+51 02)	51	44.30	0.00	18.18	8.93	7.92	9.27	46.60	48.60	49.70
1353	Transferuti curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.22+51.01.34 la 51.01.35+51.01.64+51.01.67+51.01.70+51.01.73+51.01.74)	51.01	44.30	0.00	18.18	8.93	7.92	9.27			
1354	Transferuri catre institutii publice	51.01.01	44.30	00.0	18.18	8.93	7.92	9.27			
1455	Invatamânt prescolar si primar (COD 65.10.03.01+65.10.03.02)	65.10.03	1,137.80	00'0	339.55	321.75	155.75	320.75	1,161.10	1,175.30	1,189.50
1456	invatamant prescolar	65.10.03.01	1,132.43	00.0	337.43	320.00	155.00	320.00	1,158.00	1,172.00	1,186.00
1457	Invatament primer	65.10.03.02	5.37	00.0	2.12	1.75	0.75	0.75	3.10	3.30	3.50
1458	Invatamânt secundar (cod 65.10.04.01 la cod 65.10.04.03)	65.10.04	2,097.54	00'0	651.21	578.43	377.80	490.10	1,813.80	1,866.90	1,916.00
1459	Invatamant secundar inferior	65.10.04.01	13.43	00.0	13.03	0.20	0.00	0.20	0.80	0.90	1.00
1460	Invatamant secundar superior	65.10.04.02	2,084.11	00.0	638.18	578.23	377.80	489.90	1,813.00	1,866.00	1,915.00
1471	Sanatate (cod 66.10.06+66.10.08+66.10.50)	66.10	56,019.79	1,329.86	15,075.29	14,142.50	13,328.50	13,473.50	56,156.50	56,412.00	56,691,50
1472	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	56,019.79	1,329.86	15,075.29	14,142.50	13,328.50	13,473.50	56,156.50	56,412.00	56,691.50
1473	TITLUL I CHELTUIELI DE PERSONAL. (cod 10.01 la 10.03)	10	44,390.00	0.00	10,935.00	11,585.00	10,935.00	10,935.00	44,390.00	44,390.00	44,390.00
1474	Cheltuieli salariale in bani	10.01	42,480.00		10,620.00	10,620.00	10,620.00	10,620.00			
1475	Salarii de baza	10.01.01	30,000.00		7,500.00	7,500.00	7,500.00	7,500.00			
1479	Sporuri pentru conditii de munca	10.01.05	5,700.00	00.00	1,425.00	1,425.00	1,425.00	1,425.00	•		
1480	Alte sporuñ	10.01.06	5,000.00	0.00	1,250.00	1,250.00	1,250.00	1,250.00			
1484	Fond pentru posturi ocupate prin cumul	10.01.10	100.00		25.00	25.00	25.00	25.00			
1486	Indemnizatii platite unor persoane din afara unitatii	10.01.12	20.00	00.0	5.00	5,00	5.00	5.00			
1491	Indemnizații de hrană	10.01.17	1,660.00	0.00	415.00	415,00	415.00	415.00			
1494	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	650.00		0.00	650.00	0.00	0.00			
1500	Vouchere de vacanță	10.02.06	650.00		0.00	650.00	0.00	0.00			
1502	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,260.00		315.00	315.00	315.00	315.00			
1503	Contributii de asigurarí sociale de stat	10.03.01	300.000		75.00	75.00	75.00	75.00			
1509	Contributia asiguratorie pentru munca	10.03.07	960.00	00.00	240.00	240.00	240.00	240.00			
1511	717LUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	11,269.79	1	4,050.29	2,467.50	2,303.50	2,448.50	11,406.50	11,662.00	11,941.50
1512	Bunuri si servicii	20.01	4,480.79	244.49	1,484.79	1,048.00	899.00	1,049.00			
1513	Fumituri de birou	20.01.01	61.00		20.00	13.00	14.00	14.00			
1514	Materiale pentru curatenie	20.01.02	270.00	ч	102.00	56.00	56.00	56.00			
1515	Incalzit, lluminat si forta motrica	20.01.03	1,200.00		450.00	300.00	150.00	300.00			
1516	Apa, canal si salubritate	20.01.04	360.00		90.00	00-06	00'06	00.06			
1517	Carburanti si lubrifianti	20.01.05	40.00		13.00	00.6	00.6	9.00			
1518	Piese de schimb	20.01.06	160.00	23.59	55.00	35.00	35.00	35.00			
MUNIC	MUNICIPIUL HUSI (CENTRALIZAT)						****			. Page	Page 12 of 17

MUNICIPIUL HUSI (CENTRALIZAT)

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					Buget	2022				Estimari	
Ž (Denumirea indicatorilor	Cod Cod	PREVEDERI	ANUALE	PRE		TRI MESTRI ALE	ш			
5		indicator	TOTAL	din care credite bugetare destinate stingerü plåţilor restante	Trim I	Trim II	Trim III	Trim IV	2023	2024	2025
1519	Transport	20.01.07	60.00	1.20	15.00	15.00	15.00	15.00			
1520	Posta, telecomunicatii, radio, tv, internet	20.01.08	20.00	0.02	5.00	5.00	5.00	5.00			
1521	Materiale si prestari de servicii cu caracter functional	20.01.09	70.00	8.87	25.00	15.00	15.00	15.00			
1522	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	2,239.79	***	62.607	510.00	510.00	510.00			
1523	Reparatii curente	20.02	270.00		00.06	60.00	60.00	60.00			
1524	Hrana (cod 20.03.01+20.03.02)	20.03	610.00	71.77	205.00	135.00	135.00	135.00			
1525	Hrana pentru oameni	20.03.01	610.00		205.00	135.00	135.00	135.00			
1527	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	5,415.00	962.02	2,070.00	1,115.00	1,115.00	1,115.00			
1528	Medicamente	20.04.01	2,340.00	461.86	930.00	470.00	470.00	470.00			
1529	Materiale sanitare	20.04.02	1,235.00	214.02	470.00	255.00	255.00	255.00			
1530	Reactivi	20.04.03	1,410.00	214.43	510.00	300.00	300.00	300.00			
1531	Dezinfectanti	20.04.04	430.00	71.71	160.00	90.00	90.00	00.06			
1532	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30) 20.05	20.05	290.00	25.38	110.00	60.00	60.00	60.00			
1533	Uniforme si echipament	20.05.01	5.00	0.40	5.00	00.0	0.00	0.00			
1534	Lenjerie si accesorii de pat	20.05.03	15.00	0.40	15.00	00.0	0.00	00'0			
1535	Alte objecte de inventar	20.05.30	270.00	24.59	00'06	60.00	60.00	60.00			
1536	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	20.00	0.00	5.00	5.00	5.00	5.00			
1537	Deplasari interne, detașări, transferari	20.06.01	20.00	0.00	5.00	5.00	2.00	5.00			
1541	Carti, publicatii si materiale documentare	20.11	1.00		1.00	00'0	0.00	00.0			
1543	Pregatire profesionala	20.13	16.00		4.00	4,00	4.00	4.00			
1544	Protectia muncii	20.14	1.00		1.00	0.00	0.00	0.00			
1561	Atte chettuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	166.00	4.23	79.50	40.50	25.50	20.50			
1563	Protocol si reprezentare	20.30.02	6.00	0.00	1.50	1.50	1.50	1.50			
1564	Prime de asigurare non-viata	20.30.03	10.00	00.00	2.50	2.50	2.50	2.50			
1565	Chini	20.30.04	110.00		40.00	35.00	20,00	15.00			
1569	Alte cheltuieli cu bunun si servicii	20.30.30	40.00		35.50	1.50	1.50	1.50			
1652	777LUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.17+59.12+59.15+59.17+59.22+59.26+59.36+59.3 8+59.40+59.41+59.42)	59	360.00	00.0	90.06	90.00	00.06	00.09	360.00	360.00	360.00
1667	Sume aferente persoanelor cu handicap neincadrate	59.40	360.00	00.00	90.06	90.00	90.06	90.00			
1695	Servicij medicale în unități sanitare cu paturi (cod 66.10.06.01)	66.10.06	56,019.79		15,075.29	14,142.50	13,328.50	13,473.50	56,156.50	56,412.00	56,691.50
1696	Spitale generale	66.10.06.01	56,019.79	1,32	15,075.29	14,142.50	13,328.50	13,473.50	56,156.50	56,412.00	56,691.50
1703	Cultura, recreere si religie (67.10.03+67.10.05+67.10.50)	67.10	1,240.42		361.42	339.30	302.10	237.60	1,205.00		1,205.00
1704	CHELTUIELJ CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,240.42	8.26	361.42	339.30	302.10	237.60	1,205.00	1,205.00	1,205.00
1705	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	933.75	00.0	230.31	250.14	227.10	226.20	933.75	933.75	933.75
1706	Chettuieli salariale in bani	10.01	886.15	0.00	225.51	216.99	222.10	221.55			
1707	Salarii de baza	10.01.01	801.97		205.24	195.65	200.75	200.33			
1712	Alte sporuri	10.01.06	1.98		0.50	0.50	0.50	0.48			
1723	Îndemnizații de hrană	10.01.17	82.20		19.77	20.84	20.85	20.74			
1726	Cheituieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	27.55		0.00	27.55	0.00	00.0			
1732	Vouchere de vacanță	10.02.06	27.55	0.00	00.0	27.55	0.00	00.0			
MUNIC	WUNICIPIUL HUSI (CENTRALIZAT)									Page	Page 13 of 17

					Bunet	2022				Fstimari	
Nr.	Denimirea indicatorilor	Cod	PREVEDERI	ANUALE	PRI	2	TRI MESTRI A	ALE			
ť		indicator	TOTAL	din care credite bugetare destinate stingeni plätilor restante	Trim I	Trim II	Trim III	Trim IV	2023	2024	2025
1734	Contributii (cod 10.03.01 la 10.03.06)	10.03	20.05		4.80	5.60	5.00	4.65			
1741	Contributia asiguratorie pentru munca	10.03.07	20.05	0.00	4.80	5.60	5.00	4.65			
1743	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	306,67	8.26	131.11	89.16	75.00	11.40	271.25	271.25	271.25
1744		20.01	62.74	8.26	29.78	8.96	12.80	11.20			
1745	Fumituri de birou	20.01.01	1.90	0.00	0.64	0.46	0.40	0,40			
1746	Materiale pentru curatenie	20.01.02	1.60	0.00	0.40	0.50	0:30	0.40			
1747	Incalzit, lluminat si forta motrica	20.01.03	27.50	8.19	17.50	2.00	2.00	6,00			
1748	Apa, canal si salubritate	20.01.04	15.90	0.07	6.00	2.00	6.00	1.90			
1749	Carburanti si lubrifianti	20.01.05	4.00	0.00	1.00	1.00	1.00	1.00			
1750	Piese de schimb	20.01.06	2.00		1.00	0.50	0.50	0.00			
1752	Posta, telecomunicatii, radio, tv, internet	20.01.08	0.80	0.00	0.20	0.20	0.20	0.20			
1753	Materiale si prestari de servicii cu caracter functional	20.01.09	7.54	0.00	2.54	2.00	2.00	1.00			
1754	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	1.50	0.00	0.50	0.30	0.40	0:30			
1764	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	82.00	0.00	2.00	40.00	40.00	0.00			
1765	Uniforme si echipament	20.05.01	80.00	0.00	00'0	40.00	40.00	0.00			
1767	Atte objecte de inventar	20.05.30	2.00	0.00	2.00	00.0	00.0	0.00			
1768	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	0.80	0.00	0.20	0.20	0.20	0.20			
1769	Deplasari interne, detaşări, transferari	20.06.01	0.80	0.00	0.20	0.20	0.20	. 0.20			
1776	Protectia muncii	20.14	3.30	0.00	3.30	00.0	00.00	00.0			
1793	Afte chettuieii (cod 20.30.01 la	20.30	157.83	0.00	95.83	40.00	22.00	00'0			
1801		20.30.30	157.83	0.00	95.83	40.00	22.00	0.00			
1928	.03 la cod 67.10.03.07+67.10.03.09 la 10.03.30)	67.10.03	882.00	8.26	210.00	268.80	231.60	171.60	923.00	923.00	923.00
1932		67.10.03.06	882.00	8.26	210.00	268.80	231.60	171.60	923.00	923.00	923.00
1942	Alte servicii in domeniile culturii, recreerii si religiei	67.10.50	358.42	0.00	151.42	70.50	70.50	66.00	282.00	282.00	282.00
2638	Partea a V-a ACTIUNI ECONOMICE (cod	79.10	749.63	00.0	272.63	164.00	145.00	168.00	623.00	623.00	623.00
2639	si de munca (cod 80.10.01)	80.10	695.60	0.00	218.60	164.00	145.00	168.00	623.00	623.00	623.00
2640	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	695.60	00.0	218.60	-	145.00	168.00	623.00	623.00	623.00
2641	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	316.50		72.50		79.00	00'11	316.50	316.50	316.50
2642	Chettuieli salariale in bani	10.01	301.03		70.93	77.57	77.26	75.27			
2643	22	10.01.01	267.02		62.82	68.87	68.56	66.77			
2648	Aite sporuri	10.01.06	1.2.6		2.51	2.45	2.45	2.30			
2659		10.01.17	24.30		5.60	6.25	6.25	6.20			
2662	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	8.70	0.00	0.00	8.70	00.0	0.00			
2668	Vouchere de vacanță	10.02.06	8.70	0.00	00.0	8.70	0.00	0.00			
2670		10.03	6.77	00.00	1.57	1.73	1.74	1.73			
2677		10.03.07	6.77	0.00	1.57	1.73	1.74	1.73			
2679	7777LUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	263.56		102.56			67.00	216.50	216.50	216.50
2680		20.01	262.36	0.00	102.06	51.90	41.50	66.90			
MUNIC	MUNICIPIUL HUSI (CENTRALIZAT)					-				Page	Page 14 of 17

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			TOTAL	destinate stingeni plăților restante	Trim I	Trim II	Trìm III	Trim IV	2023	2024	2025
2681	Fumituri de birou	20.01.01	5.00	00.0	1.00	1.50	1.50	1,00			
2682	Materiale pentru curatenie	20.01.02	5.00	00.0	1.50	1.50	1.00	1.00			
2683	Incelzit, Iluminat si forta motrica	20.01.03	134.02	00.0	59.02	20.00	15.00	40.00			
2684	Apa, canal si salubritate	20.01.04	82.00	00.00	26.60	18.10	18.20	19.10			
2688	Posta, telecomunicatii, radio, tv, internet	20.01.08	3.24	00.00	0.84	0.80	0.80	0.80			
2689	Materiale si prestari de servicii cu caracter functional	20.01.09	20.00	0.00	7,50	7.50	2.50	2.50			
2690	Alte bunun si servicii pentru intretinere si functionare	20.01.30	13.10	00.0	5.60	2.50	2.50	2.50			
2700	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30) 20.05	20.05	1.20	0.0	0.50	0.10	0.50	0.10		:	
2703	Alte obiecte de inventar	20.05.30	1.20	00.0	0.50	0.10	0.50	0.10			
2762	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	115.54	0.00	43.54	24.00	24.00	24.00	00.06	00.06	90.00
2763	Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.01.59+51.01.64+51.01.67+51.01.70+51.01.73+51.01.74)	51.01	115.54	00.0	43.54	24.00	24.00	24.00			
2764	Transferuri catre institutii publice	51.01.01	115.54	00.00	43.54	24.00	24.00	24.00			
2863	Actiuni generale economice si comerciale (cod 80.10.01.30)	80.10.01	695.60	0.00	218.60	164.00	145.00	168.00	623.00	623.00	623.00
2864	Alte cheituieli pentru actiuni generale economice si comerciale	80.10.01.30	695.60	00-0	218.60	164.00	145.00	168.00	623.00	623.00	623.00
2866	Agricuttura, silvicultura, piscicultura si vanatoare (cod 83.10.03.30)	83.10	54.03	0.00	54.03	00.0	0.00	0.00	0.00	0.00	00.0
2867	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	54.03	00.0	54.03	00.0	0.00	00.00	0.0	0.00	0.00
2906	7171.UL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	54.03	0.0	54.03	0.0	00.0	0.00	00.00	0.00	0.00
2907	Bunuri si servicii	20.01	54,03	00.00	54.03	00.00	0.00	0.00			
2917	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	54.03	00.00	54.03	00.00	0.00	00.00		-	
3090	Agricultura (cod 83.10.03-30)	83.10.03	54.03	00.0	54.03	0.00	0.00	00.00	0.00	00.0	00.0
3092	Alte cheltuieli ja domeniul agrisditurii	83.10.03.30	. 54.03	0.00	54.03	00'0	0.00	0.00	0.00	0.00	00.00

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MUNICIPIUL HUSI (CENTRALIZAT)

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Crt.					Buget	2022				Estimari	
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	Denumirea indicatorilor	indicator	4L	<u>19</u>	Trim I	Trim II	Trim II	Trim IV	2023	2024	2025
Τ	VENITI IRII E SECTI I INII DE DEZVOL TARE- TOTAL	00.01	696.21	0.00	546.65	42.86	65.85	40.85	00.0	00.0	0.00
		00.02	341.72	0.00	195.15	39.86	65.85	40.85	00.00	00.00	0.00
	14)	00.12	341.72	00'0	195.15	39.86	65.85	40.85	0.00	00.0	0.00
		00.14	341.72	0.00	195.15	39.86	65.85	40.85	0.00	00'0	0.00
	(cod 37.10.01+37.10.50)	37.10	341.72	0.00	195.15	39.86	65.85	40.85	0.00	00.00	0.00
		37.10.04	341.72	0,00	195.15	39.86	65.85	40.85	0.00	00.00	0.00
	1 - 1100-1100 - 1100-1100 - 1100-1100 - 1100-1100 - 1100-1100 - 1100-1100-1100-1100-1100-1100-1100-1100-1100-1	00.15	3.00	0000	00.0	3.00	0.00	0.00	0.00	00.00	0.00
10	od 39.10.01+39.10.50)	39.10	3.00	0.00	00.00	3.00	0.00	0.00	00.00	00.00	0.00
11	Venituri din valonticarea unor bunuri ale institutilor publice	39.10.01	3.00	0.00	0.00	3.00	0.00	0:00	0.00	00'0	0.00
14		00.16	351.50	0.00	351.50	00.00	00'0	0.00	0.00	00,00	0.00
15	(cod 40.10.16)	40.10	351,50	0.00	351.50	00'0	0.00	00'0	00.00	0.00	0.00
16	Sume utilizate din excedentul anului precedent pentru efectuarea de	40.10.15	351.50	0.00	351.50	0.00	00.00	00'0	0.0	0.00	0.00
17	Some utilizate de administratiile locale din excedentul anului precedent Some utilizate de administratiile locale din excedentul anului precedent	40.10.15.02	351.50	0.00	351.50	0.00	00'0	00'0	0.00	0.00	0.0
169		49.10	696.21	0.00	546.65	42.86	65.85	40.85	00.00	00.0	00.0
378	CHELTUIELI DE CAPITAL (cod 71+72)	70	696.21	0.00	546.65	42.86	65.85	40.85	00.0	0.00	0.0
379	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	696,21	00.00	546.65	42.86	65.85	40.85	00.0	0.00	0.00
380	Active fixe	71.01	696.21	0.00	546.65	42.86	65.85	40.85		-	
382	Masini, echipamente si mijloace de transport	71.01.02	25.00		0.00	0.00	25.00	00'0			
383	Mobilier, aparatura birotica si alte active corporale	71.01.03	• 12.00		12.00	0.00	0.00	0.00			
385	Alte active fixe	71.01.30	659.21		534.65	42.86	40.85	40.85			
1350	Partea a III-a CHELTUIELJ SOCIAL-CULTURALE (COD 65.10+66.10+67.10+68.10)	63.10	691.81		542.25	42.86	65.85	40.85	0.00		0.00
1351	Invatamant (cod 65.10.01 la 65.10.05+65.10.07+65.10.11+65.10.50)	65.10	52.50		27.50	0.00	25.00	0.00	00'0	*****	0.0
1560	CHELTUIELI DE CAPITAL (cod 71+72)	70	52.50		27.50	0.00	25.00	0.00	00,0		0.00
1561	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	52.50		27.50	00.00	25.00	0.00	00'0	00.0	0.00
1562	Active fixe	71.01	52.50		27.50	0.00	25.00	0.00			
1564	Masini, echipamente si mijloace de transport	71.01.02	25.00		0.00	00.00	25.00	00.0			
1565	Mobilier, aparatura birotica si alte active corporale	71.01.03	12.00		12.00	00.00	00'0	0.00			
1567	Alte active fixe	71.01.30	15.50		15.50	00.00	00.00	00'O			
1589	Invatamânt secundar (cod 65.10.04.01 la cod 65.10.04.03)	65.10.04	52.50		27.50	00.0	25.00	0.00	0.0		00.0
1591	Invatament secundar superior	65.10.04.02	52.50		27.50		25.00	0.00	00'0		0.00
1602	Sanatate (cod 66.10.06+66.10.08+66.10.50)	66.10	623.91	0.00	499.35		40.85	40.85	00.0		00.0
1811	CHELTUIELI DE CAPITAL (cod 71+72)	70	623.91	1 0.00	499.35		40.85	40.85	0.00		0.0
1812	TTLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	623.91		499.35		40.85	40.85	0.00	00.0	0.0
1813	Active fixe	71.01	623.91		499.35		40.85	40.85			
1818	Atte active fixe	71.01.30	623.91	1 0.00	499.35	42.86	40.85	40.85			

BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRIFINITIAL pe anul 2022 - Sectiunea

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					Buget	2022			3	Estimari	
Ϋ́.	Denumiros indicatorilor	Cod	PREVEDERI	I ANUALE	PRE	PREVEDERI T	TRI MESTRI AI	ALE			
ť		indicator		din care credite bugetare							
			TOTAL	destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	2023	2024	2025
1835	Servicii medicale în unități sanitare cu paturi (cod 66.10.06.01)	66.10.06	623.91	0.00	499.35	42.86	40.85	40.85	0.00	0.00	0.00
1836	Spitale generale	66.10.06.01	623.91	0.00	499.35	42.86	40.85	40.85	0.00	0.00	0.00
1843	Cultura, recreere si religie (67.10.03+67.10.05+67.10.50)	67.10	15.40	0.00	15.40	00.0	0.00	00.0	0.00	0.00	00.0
2052	CHELTUIELI DE CAPITAL (cod 71+72)	70	15.40	0.00	15.40	00.0	0.00	00.0	0.00	0.00	0.00
2053	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	15.40	0.00	15.40	00.00	00.0	0.00	0.00	0.00	0.00
2054	Active fixe	71.01	15.40	0.00	15.40	00.0	00.00	0.00			
2059	Alte active fixe	71.01.30	15.40	0.00	15.40	00.00	0.00	00.0			
2091	Alte servicii in domeniile culturii, recreerii si religiei	67.10.50	15.40	0.00	15.40	00.00	0.00	0.00	0.00	0.00	0.00
2814	Partea a V-a ACTIUNI ECONOMICE (cod 80.10+83.10+84.10+86.10+87.10)	79.10	4.40	00.00	4.40	0.00	00.0	0.00	00.00	00.00	0.00
2815	Actiuni generale economice, comerciale si de munca (cod 80.10.01)	80.10	4.40	00.00	4.40	00.00	0.00	00.00	00.00	0.00	0.00
3024	CHELTUIELI DE CAPITAL (cod 71+72)	70	4.40	0.00	4.40	00.0	0.00	00.0	0.00	0.00	00.0
3025	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	4.40	0.00	4.40	00.0	0.00	00.0	0.00	0.00	0.00
3026	Active fixe	71.01	4.40	0.00	4.40	00.0	00.0	0.00			
3031	Alte active fixe	71.01.30	4.40	0.00	4.40	00.0	0.00	00.0			
3048	Actiuni generale economice si comerciale (cod 80.10.01.30)	80.10.01	4.40	0.00	4.40	00.0	0.00	00.0	0.00	0.00	0.00
3049	Alte cheltuieli pentru actiuni generale economice si comerciale	80.10.01.30	4.40	0.00	4.40	00.0	0.00	00.0	0.00	0.00	00.0
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Secretar general, jr.Monica Dumitrascu

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MUNICIPIUL HUSI (CENTRALIZAT)

Page 17 of 17

#NEXA NR.2

ROMANIA JUDETUL: VASLUI UNITATEA: MUNICIPIUL HUSI - CIF: 3602736

Invatamant

65.10

Capitolul

DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIATE pe anul 2022 - initial -

					Buget	2022			ł	Estimari	
Ľ.		Cod	PREVEDERI	ANUALE	PRI	PREVEDERI T	TRI MESTRI ALE	LE.			
Ч.	Lenumirea indicatorilor	indicator	TOTAL	din care credite bugetare destinate stingeni plăților restante	Trim J	Trim II	Trin	Trim IV	2023	2024	2025
 -	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	3,287.84	0.00	1,018.26	900.18	558.55	810.85	2,974.90	3,042.20	3,105.50
И	SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)	001.01	3,235.34	0.00	990.76	900.18	533.55	810.85	2,974.90	3,042.20	3,105.50
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	3,235.34	0.00	990.76	900.18		810.85	2,974.90	3,042.20	3,105.50
45	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	3,191.04	0.00	972.58	891.25	525.63	801.58	2,928.30	2,993,60	3,055.80
46	Bunuń si servicii	20.01	440.66	0.00	157.61	153.00	V	84.74			
47	Furnituri de birou	20.01.01	5.50	0.00	4.56	0.00					
48	Materiale pentru curatenie	20.01.02	30.27	0.00	12.27	18.00		0.00			
49	Incalzit, Iluminat si forta motrica	20.01.03	98,00	00.0	24.50	14.50	4.50	54.50			
50	Apa, canal si salubritate	20.01.04	18.29	00.0	0.00	15.00	3.29	0.00			
51	Carburanti si lubrifianti	20.01.05	47.50	00.0	38.75	00.0	6.50	2.25			
52	Piese de schimb	20.01.06	12.00	0.00	5.00	5.00		00.0			
54	Posta, telecomunicatii, radio, tv, internet	20.01.08	9.00	0.00	1.00	8.00		00.0			
55	Materiale si prestari de servicii cu caracter functional	20.01.09	90:50	0,00	20.24	50.00	20.00	0.26			
56	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	129.60	0.0	51.29	42.50	9.00	26.82			
58	Hrana (cod 20.03.01+20.03.02)	20.03	2,266.04	0.00	655.42	638.70	352.71	619.22			
59	Hrana pentru oameni	20.03.01	2,265.04	0.00	655.42	637.70	35	619.22			
60	Hrana pentru animale	20.03.02	1.00	00.0	00.00	1.00		00.00			
61	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	5.00	00.0	1.00	4.00		0.00			
63	Materiale sanitare	20.04.02	5.00		1.00	4.00		0,00			1
66	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30) 20.05	0) 20.05	227.06	00.0	57.56	52.55	10	16.45			
68	Lenjerie si accesorii de pat	20.05.03	5.00	0.00	00.00	5.00	00'0	00'0			
69	Alte obiecte de inventar	20.05.30	222.06	0.00	57.56	47.55	100.50	16.45			
70	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	1.00	0.00	1.00	00.0		0.00			
71	Deplasari interne, detaşări, transferari	20.06.01	1.00	0.00	1.00	00.0		00'0			
75	Carti, publicatil si materiale documentare	20.11	0.00	0.00	00.0	00.0		00'0			
76	Consultanta si expertiza	20.12	0.00	0.00	0.00	0.00	00'0	00'0			
82	Protectia muncii	20.14	1.00	0.00	1.00	00.0	00'0	00'0			
95	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	250.28	-	00.66	43.00		81.18			
103	Aite cheltuieli cu bunuri si servicii	20.30.30	250.28	00'0	00.65	4	27.10	81.18			
132	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	44.30	0.00	18.18	8.93	26.7	9.27	46.60	48.60	49.70
MUNICI	MUNICIPIUL HUSI (CENTRALIZAT)	-					-			E C	Page 1 of 2

					Buget	Buget 2022				Estimari	
ž (Denumirea indicatorilor	Cod	PREVEDERI	ANUALE	PRI	PREVEDERI TI	TRI MESTRI ALE	Ш			
5		indicator	TOTAL	din care credite bugetare destinate stingerii pläților restante	Trim I	Trim II	Trim III	Trim IV	2023	2024	2025
133	Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.01.59+51.01.64+51.01.67+51.01.70+51.01.73+51.01.74)	51.01	44.30	0.00	18.18	8.93	7.92	9.27			
134	Transferuri catre institutii publice	51.01.01	44.30	00.00	18.18	8.93	7.92	9.27			
243	SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+65+70+79.d+84.d)	001.02	52.50	00.00	27.50	00.00	25.00	0.00	0.00	0.00	0.00
457	CHELTUIELI DE CAPITAL (cod 71+72)	70	52.50	00.00	27.50	0.00	25.00	0.00	00.0	0.00	0.00
459	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	52.50	00.00	27.50	0.00	25.00	00.0	00.0	0.00	0.00
460	Active fixe	71.01	52.50	00.00	27.50	0.00	25.00	00.0			
462	Masini, echipamente si mijloace de transport	71.01.02	25.00	00.00	0.00	0.00	25.00	00.0			
463	Mobilier, aparatura birotica si alte active corporale	71.01.03	12.00	00.00	12.00	0.00	00.0	00.00			
465	Alte active fixe	71.01.30	15.50	00'0	15.50	0.00	0.00	0.00			

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Secretar general, jr.Monica Dumitrașcu Dara 7 nf 7

HNEXA NR. 3

ROMANIA JUDETUL: VASLUI UNITATEA: MUNICIPIUL HUSI - CIF: 3602736

DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIATE pe anul 2022

Sanatate

66.10

Capitolul

- initial -

56,691.50 56,691.50 56,691.50 44,390.00 11,941.50 2025 Mii Lei 56,412.00 56,412.00 56,412.00 44,390.00 11,662.00 Estimar 2024 56,156.50 56,156.50 56,156.50 44,390.00 11,406.50 2023 9.00 15.00 13,514.35 7,500.00 25.00 5.00 0.00 315.00 2,448.50 14.00 300.00 90.00 35.00 5.00 15.00 60.00 135.00 135.00 415.00 0.00 75.00 56.00 510.00 1,115.00 13,473.50 13,473.50 10,620.00 1,425.00 1,250.00 1,049.00 10,935.00 240.00 Trim IV PREVEDERI TRI MESTRI ALE 135.00 25.00 90.00 35.00 15.00 5.00 15.00 60.00 135.00 7,500.00 5.00 0,0 0.00 75.00 899.00 14.00 56.00 150.00 9.00 510.00 13,369.35 13,328.50 1,425.00 415.00 315.00 240.00 10,935.00 10,620.00 1,115.00 13,328.50 1,250.00 2,303.50 Trim III 25.00 415.00 650.00 650.00 315.00 75.00 13.00 56.00 300.00 9.00 35.00 15.00 5.00 15.00 510.00 60.00 135.00 135.00 5.00 240.00 90.00 14,185.36 1,425.00 1,250.00 1,048.00 14,142.50 10,620.00 7,500.00 115.00 14,142.50 11,585.00 2,467.50 Trim II 2022 90.00 13.00 55.00 15.00 5.00 709.79 25.00 5.00 415.00 0.00 0.00 75.00 240.00 20.00 102.00 450.00 25.00 90.00 205.00 205.00 Buget 1,250.00 315.00 15,574,64 15,075.29 15,075.29 10,935.00 10,620.00 7,500.00 1,425.00 4,050.29 484.79 2,070.00 Trim I bugetare destinate stingeni pláților 0.0 0.00 0.0 0.00 6.19 46.82 2.36 23.59 154.35 21.97 0.00 00.0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 244.49 1.10 0.00 1.20 0.02 8.87 71.77 71.77 962.02 1,329.86 1,329.86 1,329.86 ,329.86 ANUALE lin care credite restante 20.00 70.00 2,239.79 270.00 610.00 610.00 100.00 20.00 1,660.00 650,00 650.00 1,260.00 300.00 960.00 270.00 1,200,00 360.00 160.00 60.00 5,415.00 PREVEDERI 30,000.00 5,000.00 4,480.79 61.00 40.00 5,700.00 56,019.79 56,019.79 44,390.00 42,480.00 1,269.79 56,643.71 TOTAL indicator Cod 10.01.05 10.02.06 20.01.02 20.01.03 20.01.04 20.01.05 20.01.06 20.01.08 20.01.09 20.01.30 10.01.10 10.01.17 10.03.01 10.03.07 20.01.01 10.01.06 10.01.12 20.03.01 20.01.07 10.01.01 10.02 10.03 20.02 20.03 20.04 001.01 10.01 20.01 8 ရွ 2 2 CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59) Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30) TTTLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) Vedicamente si materiale sanitare (cod 20.04.01 la 20.04.04) TTLULI CHELTUIELI DE PERSONAL (cod 10.01 la 10.03) Alte bunuri si servicii pentru intretinere si functionare SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f) Materiale si prestari de servicii cu caracter functional Indemnizatii platite unor persoane din afara unitatii TOTAL CHELTUIEL! (cod 01+70+79+83+85) Posta, telecomunicatii, radio, tv, internet Fond pentru posturi ocupate prin cumul Contributii (cod 10.03.01 la 10.03.06) Contributii de asigurari sociale de stat Contributia asiguratorie pentru munca Sporuri pentru conditii de munca Hrana (cod 20.03.01+20.03.02) incalzit, lluminat si forta motrica Denumirea indicatorilor Materiale pentru curatenie Cheltuieli salariale in bani Apa, canal si salubritate Carburanti si lubrifianti Indemnizații de hrană Vouchere de vacanță Hrana pentru oameni Reparatil curente umituri de birou Piese de schimb Bunuri si servicii Salarii de baza Alte sporuñ Transport žΰ 20 55 54 22 22 42 \$ 49 2 23 1 ő 33 35 36 \$ 48 2 5

MUNICIPIUL HUSI (CENTRALIZAT)

Page 1 of 2

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		Cod	PREVEDERI	ANUALE	PRE	PREVEDERI TF	TRI MESTRI AL	ш			
Crt. Denu	Denumirea indicatorilor	indicator		din care credite							
			TOTAL	bugedare destinate stingenï plăților restante	Trim I	Trim II	Trim III	Trim IV	2023	2024	2025
62 Medic	Medicamente	20.04.01	2,340.00	461.86	930.00	470.00	470.00	470.00			
63 Materi	Materiale sanitare	20.04.02	1,235.00	214.02	470.00	255.00	255.00	255.00			
64 Reactivi	ivi	20.04.03	1,410.00	214.43	510.00	300.00	300.00	300.00			
65 Dezint	Dezinfectanti	20.04.04	430.00	71.71	160.00	90.06	90.00	00.00			
66 Bunur	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30) 20.05	20.05	290.00	25.38	110.00	60.00	60.00	60.00			
67 Unifor	Uniforme si echipament	20.05.01	5.00	0.40	5.00	0.00	0.00	00.00			
68 Lenjer	Lenjerie si accesorii de pat	20.05.03	15.00	0.40	15.00	0.00	0.00	00.00			
69 Alte o	Alte obiecte de inventar	20.05.30	270.00	24.59	00.06	60.00	60.00	60.00			
70 Depla	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	20.00	00.00	5.00	5.00	5.00	5.00			
Depla	Deplasari interne, detaşări, transferari	20.06.01	20.00	00.00	5.00	5.00	5.00	5.00			
75 Carti,	Carti, publicatii si materiale documentare	20.11	1.00	00.00	1.00	0.00	0.00	00'0			
Prega	Pregatire profesionala	20.13	16.00	00.00	4.00	4.00	4.00	4.00			
78 Protec	Protectia muncii	20.14	1.00	00.00	1.00	0.00	0.00	00.0			
95 Alte cl 20.30	Atte cheituieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	166.00	4.23	79.50	40.50	25.50	20.50			
97 Protod	Protocol si reprezentare	20.30.02	6.00	00.00	1.50	1.50	1.50	1.50			
98 Prime	Prime de asigurare non-viata	20.30.03	10.00	0.00	2.50	2.50	2.50	2.50			
99 Chini		20.30.04	110.00	4.23	40.00	35.00	20.00	15.00			
103 Alte cl	Alte cheltuieli cu bunuri si servicii	20.30.30	40.00	00.00	35.50	1.50	1.50	1.50			
193 TITLU 59.01- 8+59.	TITILUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.3 8+59.40+59.41+59.42)	20	360.00	0.00	90.00	00.09	90.00	00.06	360.00	360.00	360.00
208 Sume	Sume aferente persoanelor cu handicap neincadrate	59.40	360.00	00.00	00'06	90.00	00.00	90.00		•	
243 SECT	SECTIUNEA DE DEZVOLTARE(cod 51+55+56+58+65+70+79.d+84.d)	001.02	623.91	00.00	499.35	42.86	40.85	40.85	0.00	00.00	00.00
457 CHEL	CHELTUIELI DE CAPITAL (cod 71+72)	70	\$ 623.91	00.00	499.35	42.86	40.85	40.85	0.00	00.00	0.00
459 TITLU	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	623.91	00.00	499.35	42.86	40.85	40.85	0.00	00.00	0.00
460 Active fixe	e fixe	71.01	623.91	0.00	499.35	42.86	40.85	40.85			
465 Altea	Alte active fixe	71.01.30	623.91	00.00	499.35	42.86	40.85	40.85			

Președinte de ședință, Ioan Iacob -ISNH 7 NAV 2 JUDE *

Secretar general, jr.Monica Dumitrașcu

MUNICIPIUL HUSI (CENTRALIZAT)

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ANEXA NR 4.

ROMANIA JUDETUL: VASLUI UNITATEA: MUNICIPIUL HUSI - CIF: 3602736

DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIATE pe anul 2022 - initial -

Cultura, recreere si religie Servicii culturale Case de cultura Capitolul 67.10 Subcapitolul 67.10.03 Paragraful 67.10.03.06

Mii Lei

L					Buget	2022			ш	Estimari	
х. Т		Cod	PREVEDERI	ANUALE	PRI	PREVEDERI T	TRI MESTRI AL	ш		÷	
ō		indicator		din care credite bugetare		-	-		CC0C	FCOC	2025
			TOTAL	destinate stingerii plăților restante	1 mu 1				2023	2024	0707
-	[TOTAL CHELTUIEL! (cod 01+70+79+83+85)	001	882.00		210.00	268.80	231.60	171.60	923.00	923.00	923.00
2	SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)	001.01	882.00	8.26	210.00	268.80	231.60	171.60	923.00	923.00	923.00
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	882.00	8.26	210.00	268.80	231.60	171.60	923.00	923.00	923.00
ø	TITLUL 1 CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	671.25	0,00	163.21	182.54	163.10	162.40	671.25	671.25	671.25
7	Cheltuieli salariate in bani	10.01	638.00	0.00	159.61	159.59	159.60	159.20			
ω	Salarii de baza	10.01.01	579.70	0.00	145.00	145.00	145.00	144.70			
24	Indemnizații de hrană	10.01.17	58.30	0.00	14.61	14.59	14.60	14.50			
27	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	18.85	0.00	00.00	18.85		0.00			
33	Vouchere de vacanță	10.02.06	18.85	0.00	00'0	18.85		0.00			
35	Contributii (cod 10.03.01 la 10.03.06)	10.03	14.40	0.00	3.60	4.10	3.50	3.20			
42	Contributta asiguratorie pentru munca	10.03.07	14.40	0.00	3.60	4.10	3.50	3.20			
45	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.05+20.09 la 20.16+20.18 la 20.27+20.30)	20	210.75	8.26	46.79	86.26	9	9.20	251.75	251,75	251.75
46	Bunuri si servicii	20.01	43.94	8.26	22.58	6.06	6.30	9.00			
47	Fumituri de birou	20.01.01	1.50	0.00	0.54	0,26		0.30			
48	Materiale pentru curatenie	20.01.02	1.20	0.00	0.30	0.30		0.30			-
49	Incalzit, Iluminat si forta motrica	20.01.03	27.50	8.19	17.50	2.00	2.00	6.00			
20	Apa, canal si salubritate	20.01.04	3.90	0.07	1.00	1.00	1.00	06.0			
54	Posta, telecomunicatii, radio, tv, internet	20.01.08	0.80	0.00	0.20	0.20		0.20		-	
55	Materiale si prestari de servicii cu caracter functional	20.01.09	7.54	0.00	2.54	2.00	2.00	1.00			
20	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	1.50	0.00	0.50	0.30		0.30			
98	Bunuri de natura objectelor de inventar (cod 20.05.01+20.05.03+20.05.30) 20.05	30) 20.05	80.00	0.00	00.00	40.00	40.00	0.00			
67	Uniforme si echipament	20.05.01	80.00	0.00	00.0	40.00	4	0.00		1	
20	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	0.80	00'0	0.20	0.20		0.20			
F	Deplasari interne, detaşări, transferari	20,06.01	0.80	0.00	0.20	0.20		0.20			
78	Protectia muncii	20.14	3.30	0.00	3.30	0.00		0.00			
32	Alte cheituielí (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	82.71		20.71	40.00		00°0			
103		20.30.30	82.71	00.0	20.71	40.00	22.00	0.00			
MUN	MUNICIPIUL HUSI (CENTRALIZAT)						-	•		Pa	Page 1 of 2

1			:	· .		10
			2025		8	
	Estimari		2024			ž
			2023			
		ALE	Trim IV			
		TRI MESTRI ALE	Trim II	eral, itrașcu		
	2022	PREVEDERI 1	Trim II	Secretar general, jr.Monica Dumitrașcu		х
	Buget	РЯ	Trim I	Sec jr.Mo		
ξn.		ANUALE	din care credite bugetare destinate stingenï plăților restante			
		PREVEDERI	TOTAL			о Г
		Cod	indicator	de ședință cob N and	Looc Art H	
				Președinte de ședință, Ioan Iacob	JUDETUCO	
				A.		
			onior			
			Denumirea indicatorilor	2		
	-		Crt.			
•3			а			

ANEXANR.S

ROMANIA JUDETUL: VASLUI UNITATEA: MUNICIPIUL HUSI - CIF: 3602736

DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIATE pe anui 2022 - initial -

Mii Lei

Capitolul 67.10 Subcapitolul 67.10.50

Cultura, recreere si religie Alte servicii in domenille culturii, recreerii si religiei

										Estimari	
					lagua	1					
ž.		Cod	PREVEDER	ANUALE	PRI	PREVEDERI T	TRIMESTRIALE	ш			
5	Denumirea indicatorilor	indicator		din care credite bugetare		:	:			FLUC	2025
			TOTAL	destinate stingerii plăților restante	Trim I	Trim II			2023	2024	0404
•	TOTAL CHELTHELL (read 01+70+79+83+85)	001	373.82	0.00	166.82	70.50	70.50	66.00	282.00	282.00	282.00
- c	[f+84_f]	001.01	358.42	0.00	151.42	70.50	70.50	66.00	282.00	282.00	282.00
4	+55+56+57+59)	01	358.42	0.00	151.42	70.50	70.50	66.00	282.00	282.00	282.00
t (1		10	262.50	0.00	67.10	67.60	64.00	63.80	262.50	262.50	262.50
2		10.01	248.15	0.00	65.90	57.40	62.50	62.35			
. α		10.01.01	222.27	00.0	60.24	50.65	55.75	55.63			
5		10.01.06	1.98	00.0	0.50	0.50	0.50	0.48			
24	i de hrană	10.01.17	23.90	00.0	5.16	6.25	6.25	6.24			
27	atura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	8.70	00.0	00.00	8.70		0.00			
33	Vouchere de vacanță	10.02.06	8.70	00.00	00,0	8.70		0.00			
35	3.01 la 10.03.06)	10.03	5.65	00.0	1.20	1.50		1.45			
42	Contributia asiguratorie pentru munca	10.03.07	5.65	0.00	1.20			1.45			
45	20.01 la 20.06+20.09 la	20	95.92	0.00	84.32			2.20	19.50	nc'al	00.81
46		20.01	18.80	00'0	7.20			2.20			
47	Fumituri de birou	20.01.01	0.40	0.00	0.10			0.10			
48	Materiale pentru curatenie	20.01.02	0.40	0.00	0.10			0.10			
50	Apa, canal si salubritate	20.01.04	12.00	0.00	5.00			1.00			
51		20.01.05	4.00	0.00	1.00			1.00			
52	Piese de schimb	20.01.06	2.00	0.00	1.00			00.0			
66	obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	2.00	0.00	2.00			0.00			
69	Alte obiecte de inventar	20.05.30	2.00		2.00			0.00			
35	Alte cheituieli (cod 20.30.01 la 20 ao 044201 ao 074201 30 30 30 30	20.30	75.12	0.00	75.12			0.00			
103	Alte cheltuieli cu bunuri si servici	20.30.30	75.12	0.00	75.12			0.00	1		Ċ
243	SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+65+70+79.d+84.d)	001.02	15.40	0.00	15.40			00.00	00.0	D0'0	n'n
457	CHELTUIELI DE CAPITAL (cod 71+72)	70	15.40	0.00	15.40	00'0		00.0	00.0	0.00	0.00
459	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	15.40	0.00	15.40	0.00	00.00	00.00	0.00	0.00	0.00
460	Active fixe	71.01	15.40	0.00	15.40			00.00			
465	Alte active fixe	71.01.30	15.40	0.00	15.40	00'0	00.00	00.0			
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MUNICIPIUL HUSI (CENTRALIZAT)

Page 1 of 2

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		2025	т ж			
	ESTIMATI	2024				
		2023				
	LE	Trim IV				
	TRI MESTRI ALE	Trim III	eral, itrașcu			
	2022 EVEDERI	Trim II	Secretar general, jr.Monica Dumitrașcu			
	Bug	Trim I	Sec jr.Mc			
ξ.	I ANUALE	din care credite bugetare destinate stingerii pläfilor restante		×		
	PREVEDERI	TOTAL	সন্দ	•		
	Cod	indicator	de şedinţ cob			
			Președinte de ședință,	101		
			Od * JUDETUCOT		4 2 3	
		Denumirea indicatorilor				
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ROMANIA JUDETUL: VASLUI UNITATEA: MUNICIPIUL HUSI - CIF: 3602736

DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIATE pe anul 2022 - initial -

80.10 Actiuni generale economice, comerciale si de munca

Capitolul

Mii Lei

Nr. Crt. Denumirea indicatorilor					2 2 2 2					
		PREVEDERI	ANUAL F	9I -	PREVEDERI TR	TRI MESTRI AI	ALE			
	indicator		din care credite		1					
		TOTAL	destinate stingeni plăților restante	Trim I	Trim II	Trim III	Trim IV	2023	2024	2025
TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	700.00	00.0	223.00	164.00	145.00	168.00	623.00	623.00	623.00
SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)	001.01	695.60	0.00	218.60	164.00	145.00	168.00	623.00	623.00	623.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	695.60	0.00	218.60	164.00	145.00	168.00	623.00	623.00	623.00
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	316.50	0.00	72.50	88.00	79.00	00.77	316.50	316.50	316.50
Cheituieli salariale in bani	10.01	301.03	0.00	70.93	77.57	77.26	75.27			
Salarii de baza	10.01.01	267.02	00.0	62.82	68.87	68.56	66.77			
Ate sporuri	10.01.06	9.71	00.00	2.51	2.45	2.45	2.30			
Indemnizații de hrană	10.01.17	24.30	00.00	5.60	6.25	6.25	6.20			
Chettuieii salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	8.70	00.00	0.00	8.70	0,00	0.00			
Transportul de la locul de munca	10.02.05	00.00	00.0	00.0	00.0	0.00	00.0			
Vouchere de vacanță	10.02.06	8.70	0.00	0.00	8.70	0.00	00'0			
Contributii (cod 10.03.01 la 10.03.06)	10.03	6.77	0.00	1.57	1.73	1.74	1.73			
Contributia asiguratorie pentro munca	10.03.07	6.77	00.00	1.57	1.73	1.74	1.73			
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	263.56	0.00	102.56	52.00	42.00	67.00	216.50	216.50	216.50
Bunuri si servicii	20.01	262.36		102.06	51.90	41.50	66.90			
Fumituri de birou	20.01.01	5.00	0.00	1.00	1.50	1.50	1.00			
Materiale pentru curatenie	20.01.02	5.00	0.00	1.50	1.50	1.00	1.00			
Incaizit, Iluminat si forta motrica	20.01.03	134.02	0.00	59.02	20,00	15.00	40.00			
Apa, canal si salubritate	20.01.04	82.00	0.00	26,60	18.10	18.20	19.10			
Posta, telecomunicatii, radio, tv, internet	20.01.08	3.24	00.0	0.84	0.80	0.80	0.80			
Materiale si prestari de servicii cu caracter functional	20.01.09	20.00	0.00	7.50	7.50	2.50	2.50			
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	13,10		5.60	2.50	2.50	2.50			
Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30) 20.05	30) 20.05	1.20	00.00	0.50	0.10	0.50	0.10			
Alte obiecte de inventar	20.05.30	1.20		0.50	0.10	0.50	0.10			
TITLUL VI TRANSFERURI INTRE UNITÄTI ALE ADMINISTRATIEI PUBLICE (cod 51,01+51,02)	51	115.54	0.00	43.54	24.00	24.00	24.00	90.00	90.00	90,06
Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.01.59+51.01.64+51.01.57+51.01.70+51.01.73+51.01.74)	51.01	115.54	00.0	43.54	24.00	24.00	24.00			
Transferuri catre institutii publice	51.01.01	115.54	00.0	43.54	24.00	24.00	24.00			
SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+65+70+79.d+84.d)	() 001.02	4.40	0.00	4.40	0.00	0.00	0.00	0.00	0.00	00.0
CHELTUIELI DE CAPITAL (cod 71+72)	70	4.40	00.0	4.40	0.00	00'0	0.00	0.00	00.00	00.00
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	4.40	0.00	4.40	00.0	00.0	00.0	0.00	00.00	00.0
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MUNICIPIUL HUSI (CENTRALIZAT)

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ANEXA NR.7

ROMANIA JUDETUL: VASLUI UNITATEA: MUNICIPIUL HUSI - CIF: 3602736

DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIATE pe anul 2022 - initial -

Agricultura, silvicultura, piscicultura si vanatoare

83.10

Capitolul

Capitolui			2								Mii Lei
		_			Buget 2022	2022			ш	Estimari	
Nr.		Cod	PREVEDERI	ANUALE	PRE	PREVEDERI TF	TRI MESTRI ALE	ш			
Crt.	Denumirea indicatorilor	indicator	ΙΔΤΟΤ	din care credite bugetare destinate	Trim I	Trim II	Trim III	Trim IV	2023	2024	2025
				stingerii pläților restante							
-	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	54.03		54.03	0.00	0.00	0.00	0.00	0.00	0.00
10	SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)	001.01	54.03	00.00	54.03	00.00	0.00	0.00	0.00	00.00	00.00
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	54.03	00.00	54.03	00.00	0.00	0.00	0.00	0.00	0.00
45	TTTLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	54.03	0.00	54.03	0.00	0.00	0.00	00.0	00.0	0.00
46	Bunuri si servicii	20.01	54.03	0.00	54.03	00.0	0.00	0.00			
56	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	54.03	00.00	54.03	0.00	0.00	0.00			



Secretar general, jr.Monica Dumitrașcu

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735100 - Huşi, Județul Vaslui, str. 1 Decembrie, nr. 9, tel. 0235 - 480009 / fax 0235 - 480126 Directia Economica -Compartimentul Buget Contabilitate

Anexa nr.8

LISTA

Poziției ALTE CHELTUIELI DE INVESTIȚII defalcate pe categorii de bunuri

pe anul 2022

- mii Nominalizarea bunuri și altor	U.M.	Cant.	Valoare	Plăți	Suma
cheltuieli de investiții	C III AI			efectuate	
1	2	3	4	5	6
Total (I+II+III+IV+V)	-		680,81	_	-
I.Achizitii imobile , total	-	-	-	-	-
II.Dotari independente, total			680,81	•	-
Cap.65.10. – Invatamant		-	52,5	-	-
- Colegiul Nartional "Cuza-Voda " Husi, total –	-	-	10,0	~	-
din care:					
- Masina de spalat pardoseli Lavor SCL EVO 50E	Buc.	1	10,0		-
-Colegiul Agricol "Dimitrie Cantemir" Husi,	-	ļ –	42,5	-	-
total – din care:					
Pistol de legat vie	Buc.	1	5,5	-	-
Linie pentru obtinerea sucurilor din fructe	Buc.	1	15,0	-	-
Linie pentru obtinerea gemurilor si pastelor din	Buc.	1	10,0	-	-
fructe					
Multifunctionala A3	Buc.	1	6,0	-	
Laptop 15	Buc,	1	6,0	<u> </u>	-
Cap.66.10. – Sanatate- Spital Municipal "		-	623,91	-	
Dimitrie Castroian", total – din care:					
Masina de curatat cartofi	Buc	1	11,90	-	-
Monitor functii vitale cu acumulator SP02,EKG-5	Buc.	3	46,41	-	-
derivatii, TA, temperatura, cu imprimanta si	Buc.				
carucior incluse					
Defibrilator cu A.E.D si cardioversie	Buc.	2	57,12	-	-
Osteodensitometru cu ultrasunete	Buc.	1	41,65	-	-
Injectomat	Buc.	2	11,90	-	-
Electrocardiograf cu 12 canale, carucior inclus	Buc.	2	25,00	-	-
Detector vene cu infrarosu si Troller mobil inclus	Buc.	1	23,80	-	-
Licente FIREWALL + antivirusi	Buc.	1	15,51	-	-
Cuier mobil pentru echipamente protectie	Buc.	1	5,95		-
radiologica					
Cabina de audiometrie, izolata fonic, 8 conexiuni	Buc.	1	35,70	-	-
120*120*205 cm					
Masina de spalat rufe industrial 40 kg	Buc.	1	83,30	-	-
Congelator stocare plasma pentru UTS	Buc.	1	29,75	-	-
Frigider stocare sange pt UTS	Buc.	1	21,42	-	-
Containere modulare	Buc.	2	59,50	-	-
Refacere doc. in vederea obtinerii autorizatiei de	Buc.	1	155,0	-	-
securitate la incediu					

<u>Cap.80,10</u> . – Actiuni generale economice, comerciale si de munca –	-	2	4,4	-	-10
Centrul Public de Desfacere Husi , total – din	-	-	4,4	-	-
care:					
-Sistem calculator	Buc.	1	.2,46	-	-
-Licenta Mocrosoft Windows 10 Pro, 32/64 bit,	Buc.	1	0,94	-	
Retail /F PP, BOX -USB				-	-
Licenta Mocrosoft Office Home on Business 2021	Buc.	1	1,0	- ·	
PC/MAC/ALL languages F PP BOX					
III. Consolidari imobile	-	-	-	-	-
IV.Cheltuieli pentru proiectare, pentru	-	-	-	-	-
elaborarea studiilor de prefezabilitate si					
studiilor de fezabilitate aferente obiectivului					

Plata se face din contul RO56TREZ24E650402710130X- cod fiscal 4627283 si cod fiscal 3602710 , RO17TREZ24F660601710130X -cod fiscal 4359628 si RO42TREZ24E800130710130X- cod fiscal 3602736.

Președinte de ședință, Toan Tacob

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Secretar general, jr.Monica Dumitrașcu

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PRIMARA MONNERPOULUN HUSS 735100 - Huss, Juderul Vashui, sur 1. Decembrie, nr. 9, rel. 0235 - 480009 / fax 0235 - 480126 Directa Economica - Compartimentul Buget Contabilitate

Anexa nr.9

LISTA lucraritor de investitii ce se finanteaza din bugetul de venituri si cheftuieli pe anul 2022 al institutiilor 	LISTA venituri si cheltuieli pe	anul 2022 al instit	utillor			сти рудани.		mi lei -
	publice mantate integral sau partiar un Valoarea		Cheitulei	Preveden 20	eri 2022		Cap.	- HIF
	totală	totală actualizată	totale	Surse proprii	Credite bancare interne	Buget local		
	2	6	4	2	9	~	8	6
TOTAL GENERAL	<u> 696.21</u> 13.90	<u>696.21</u> 13.90	<u>696.21</u> 13.90	<u>696,21</u> 13,90	ł	ı	ı	t
A. Lucrări în continuare	v	1	ŧ	I	1		J	٩
B.Lucrari noi	<u>15.40</u> 13.90	<u>15,40</u> 13,90	<u>15.40</u> 13.90	<u>15.40</u> 13.90	÷		ł	I
c.Alte cheltuieli de investitii	680.81	680.81	680.81	680.81	ı	'	ı	1
<u>Cap.65.10</u> Invatamant, total - din care:	<u>52.50</u>	<u>52.50</u>	<u>52.50</u>	<u>52.50</u>	I	I	ı	ı
A.Lucrari in continuare	I	(I	I	ŧ	i	ı	ı
B.Lucrari noi	ı	l	3	I	ş		ı	ı
C.Alte cheltuieli de investitii, total, din care :	<u>52.50</u>	52.50	<u>52.50</u>	<u>52.50</u>	1	1	1	ŧ
* Dotari conform listei anexa 1b)	52.50	52.50	52.50	52.50	*	'	'	
<u>Cap.66.10</u> Sanatate , total - din care:	16:279.	<u>623.91</u>	<u> 623.91</u>	16:23	L	1	,	·
A.Lucrari in continuare	L	ł	I	I	•	ł	ı	ŧ
B.Lucrari noi	I	I	ŧ	ı	I	ı	r	·
C.Alte cheltuieli de investitii, total, din care :	<u>623.91</u>	<u>623.91</u>	623.91	623.91	*		,	ı
* Dotari conform listei anexa 1b)	623.91	623.91	623.91	623.91	,	,	,	,
<u>Cap67.10</u> Cultura, recreere si religie,total din care:	<u>15.40</u> 13.90	<u>15.40</u> 13.90	<u>15.40</u> 13.90	<u>15.40</u> 13.90	1	8		ı
A.Lucrari in continuare	•	ł	1	1	I	1	F	ı
B.Lucrari noi	<u>15,40</u> 13.90	<u>15.40</u> 13.90	<u>15.40</u> 13.90	<u>15.40</u> 13.90	1	ı	3	ı
Platforme betonate pentru selectarea si depozitarea deseurilor din incinta Cimitirului Ortodox " Sf. Toma" Husi, jud Vaslui	<u>15.40</u> 13.90	<u>15.40</u> 13.90	<u>15.40</u> 13.90	<u>15.40</u> 13.90	I		ł	\$

1 <u>Cap.80.10</u> Actiuni generale economice, comerciale si de munca , total - din care:	2 <u>4.40</u>	3 <u>4.40</u>	4 <u>4.40</u>	5 <u>4.40</u>	9 '	~ '	ωı	о '	
A.Lucrari in continuare	1	à.	,	•	з	ı	9	-	
B.Lucrari noi	ı	â	ì	1	8 1 -5	Ű,	1		
C.Alte cheltuieli de investitii, total, din care :	4.40	4.40	<u>4.40</u>	4.40	316	1	3		
* Dotari conform listei anexa 1b)	4.40	4.40	4.40	4.40	1				

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Secretar general, jr.Monica Dumitrașcu

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