ROMANIA JUDETUL: VASLUI JUNITATEA: MUNICIPIUL HUSI - CIF: 3602736

# BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII pe anul 2022

Rectificare din data '31.03.2022' - Bugetul institutiilor publice si activitatilor finantate integral sau partial din venituri proprii

					ain care	9		Influenta
Crt.	indicator	TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim 1	E	Trim III	Trim IV	
45,10+46,10+48,10)	10.00	62,011.79	00.00	17,317.14	15,588.84	14,375.00	14,730.80	70.40
	00.02	33,446.28	00.00	8,722.83	8,884.97	7,711.34	8,127.14	0.00
	00.12	33,446.28	00.00	8,722.83	8,884.97	7,711.34	8,127.14	00.00
C1. VENITURI DIN PROPRIETATE (cod 30,10)	00.13	634.58	00.00	167.93	161.24	153.60	151.80	0.00
.03+30.10.05+30.10.09+30.10.50)	30.10	634.58	00.00	167.93	161.24	153.60	151.80	00.0
Venituri din concesiuni si inchirieri	30.10.05	634.58	00.00	167.93	161.24	153.60	151.80	00.0
	30,10.05.30	634.58	00.00	167.93	161.24	153.60	151.80	00.0
C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10) 0	00.14	32,811.70	00.00	8,554.90	8,723.73	7,557.73	7,975.33	00:00
Venituri din prestan de servicii si alte activitati (cod 33.10.05+33.10.08+33.10.13+33.10.14+33.10.16+33.10.17+33.10.19+33.10.21+33 .10.50)	33.10	32,495.01	00.00	8,483.81	8,638.53	7,491.53	7,881.13	0.00
nt	33.10.05	36.20	00.00	9.10	9.10	9.00	9:00	00:00
Venituri din prestari de servicii	33.10.08	. 235.25	00.00	53.75	59.50	65.50	56.50	00.0
Contributia elevitor si studentilor pentru internate, camine si cantine	33.10.14	2,572.22	00.00	617.42	795.30	465.00	694.50	00:00
ίδ	33.10.16	251.80	00.00	59.30	59.20	53.60	79.70	00.0
Venituri din contractele incheiate cu casele de asigurari sociale de sanatate	33.10,21	27,232.54	00.0	7,204.24	7,170.43	6,356.43	6,501.43	0.00
Venituri din contractele incheiate cu directiile de sanatate publica din sume alocate 3 de la bugetul de stat	33,10,30	2,160.00	0.00	540.00	540.00	540.00	540.00	00.00
	33.10.50	7.00	00.00	00:00	5.00	2.00	00.00	00.0
134.10.50)	34.10	316.69	00.0	71.09	85.20	66.20	94.20	00.0
	34.10.50	316.69	0.00	71.09	85.20	66.20	94.20	00.0
Transferuri voluntare, altele decât subvențiile (cod 37.10.01+37.10.50)	37.10	0.00	00.00	00.0	00.0	0.00	00.00	00.0
Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a 3 bugetului focal (cu semnul minus)	37.10.03	-348.12	0.00	-201.55	-39.86	-65.85	40.85	-6.40
Vărsăminte din secțiunea de funcționare	37.10.04	348.12	00.00	201.55	39.86	65.85	40.85	6.40
II. VENITURI DIN CAPITAL (cod 39.10)	00.15	3.00	00.00	00:00	3.00	0.00	00.0	0.00
Venituri din valorificarea unor bunuri (cod 39.10.01+39.10.50)	39.10	3.00	00.00	00.00	3.00	0.00	00.0	00'0
Venituri din valorificarea unor bunuri ale institutiilor publice	39.10.01	3.00	00.00	00.00	3.00	0.00	0.00	0.00
III. OPERAȚIUNI FINANCIARE (cod 40.10+41.10)	00.16	1,726.84	00.00	1,726.84	00'0	0.00	00.0	00.0
	40.10	1,726.84	00.00	1,726.84	00.00	0.00	00:00	00.0
	40.10.15	1,726.84	00.00	1,726.84	00.0	00.0	00.00	00.0
Sume utilizate de administratiile locale din excedentul anului precedent pentru secțiunea de funcționare	40.10.15.01	1,375.35	0.00	1,375.35	0.00	00.00	0.00	00.00
Sume utilizate de administratiile locale din excedentul anului precedent pentru	40.10.15.02	351.50	00.0	351.50	0.00	0.00	00.0	00.00

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5		Indicator	TOTAL	din care credite bugetare destinate stingerii	Triju I		E	Trim IV	
12	IV. SUBVENTII (cod 00.18)	00.17	26,835.66	0.00	6,867.47	6,700.87	6,663.67	6,603.67	70.40
78	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE(cod 42.10+43.10)	00.18	26,835.66	00'0	6,867.47	6,700,87	6,663.67	6,603.67	70.40
68	DE LA ALTE ADMINISTRATII(cod43.10.09+43.10.10+43.10.14 la 10.19+43.10.22+43.10.25+43.10.28+43.10.27+43.10.31+43.10.32+43 34+43.10.35+43.10.37+43.10.38+43.10.40+43.10.43+43.10.45)	43.10	26,835.66	0.00	6,867.47	6,700.87	6,663.67	6,603.67	70.40
06		43,10.09	1,043.40	00.0	371.40	268.80	231.60	171.60	6.40
92	Sume din bugetul de stat catre bugetele locale pentru finantarea investitiilor in sanatate	43.10,16	64.00	00'0	64.00	0.00	0.00	0.00	64.00
96	Sume din bugetul de stat catre bugetele locale pentru finantarea aparaturii medicale si echipamentelor de comunicatii in urgenta in sanatate	43.10.16.01	64.00	0.00	64.00	0.00	00.00	0.00	64.00
112	le sănătate pentru	43.10.33	25,728.26	0.00	6,432.07	6,432.07	6,432.07	6,432.07	0.00
240	.10+59.10+63.10+69.10+79.10)	49.10	62,011.79	1,338.12	17,317.14	15,588.84	14,375.00	14,730.80	70.40
241	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	61,245.17	1,338.12	16,700.09	15,545.98	14,309.15	14,689.95	00.00
242	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	45,640.25	00.0	11,237.81	11,923.14	11,241.10	11,238.20	00.00
243	Cheltuieli salanale in bani	10.01	43,667.18	00.0	10,916,44	10,914.56	10,919.36	10,916.82	00.0
244	Salarii de baza	10.01.01	30,488.99	00.00	7,593.06	7,629.52	7,634.31	7,632.10	00.00
245	Sporuri pentru conditii de munca	10.01.05	5,820.00	00:00	1,455.00	1,455.00	1,455.00	1,455.00	00.00
246	Alte sporuri	10.01.06	5,471.69	00.00	1,398.01	1,357.95	1,357.95	1,357.78	00.0
247	Fond penfru posturi ocupate prin cumul	10.01.10	100.00	00.00	25.00	25.00	25.00	25.00	00:0
248	Indemnizatii platite unor persoane din afara unitatii	10.01.12	20.00	0.00	5,00	5.00	5.00	5.00	00.00
249	Îndemnizații de hrană	10.01.17	1,766.50	00.0	440.37	442.09	442.10	441.94	00.00
250	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	686.25	00.0	0.00	686.25	00.0	0.00	00.0
251	Vouchere de vacanță	10.02.06	686.25	00.00	00.0	686.25	0.00	00.0	00.00
252	Contributii (cod 10,03.01 la 10,03.06)	10.03	1,286.82	00.0	321.37	322.33	321.74	321.38	00.0
253	Contributii de asigurari sociale de stat	10.03.01	300.00	00:00	75.00	75.00	75.00	75.00	00.00
254	Contributia asiguratorie pentru munca	10.03.07	986.82	00:00	246.37	247.33	246.74	246.38	00.00
255	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	15,085.08	1,338.12	5,310.57	3,499.91	2,946.13	3,328.48	00:0
526	Bunuri si servicii	20.01	5,300.58	252.74	1,828.27	1,261.86	998.62	1,211.84	00.00
257	Fumituri de birou	20.01.01	73.40	6.19	26.20	14.96	15.93	16.31	00.00
258	Materiale pentru curatenie	20.01.02	306.87	46.82	116.17	76.00	57.30	57.40	0.00
259	Incalzit, lluminat si forta motrica	20.01.03	1,459.52	9.28	551.02	336.50	171.50	400.50	00.00
260	Apa, canal si salubritate	20.01.04	476.19		122.60	125.10	117.49	111.00	00.00
261	Carburanti si lubriffanti	20.01.05	91.50		52.75	10.00	16.50	12.25	00.00
262	Piese de schimb	20.01.06	174.00	23.59	61.00	40.50	37.50	35.00	00.00
263	Transport	20.01.07	60.00	1.20	15.00	15.00	15.00	15.00	00.00
264	Posta, telecomunicatii, radio, tv, internet	20.01.08	33.04		7.04	14.00	6.00	9.00	0.00
265	Materiale si prestari de servicii cu caracter functional	20.01.09	188.04		55.28	74.50	39.50	18.76	00.0
266	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	2,438.02	154.35	821.20	555.30	521.90	539.62	00:0

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ב <u>ֿ</u>		indicator	TOTAL	din care credite	Trim 1	Trim II	Trim III	Trim IV	
				bugetare destinate stingerii plăților restante		÷.			
267	Reparati curente	20.02	305.10		125.10	00:09	00:09	60.00	35.10
268	Hrana (cod 20.03.01+20.03.02)	20.03	2,876.04	77.177	860.42	773.70	487.71	754.22	00.00
269	Hrana pentru oameni	20.03.01	2,875.04	77.17	860.42	772.70	487.71	754.22	0.00
270	Hrana pentru animale	20.03.02	1.00	0.00	00.0	1.00	00:00	0.00	00:00
271	Medicamente si materiale sanitare (cod 20.04,01 la 20.04.04)	20.04	5,420.00	962.02	2,071.00	1,119.00	1,115.00	1,115.00	0.00
272	Medicamente	20.04.01	2,340.00	461.86	930.00	470.00	470.00	470.00	00:00
273	Materiale sanitare	20.04.02	1,240.00	214.02	471.00	259.00	255.00	255.00	0.00
274	Reactivi	20.04.03	1,410.00	214.43	510.00	300.00	300.00	300,00	00.0
275	Dezinfectanti	20.04.04	430.00	71.71	160.00	90.00	00'06	90.00	00:0
276	Bunurì de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	600.26	25.38	170.06	152.65	201.00	76.55	00:00
277	Uniforme si echipament	20.05.01	85.00	0.40	5.00	40.00	40.00	0.00	0.00
278	Lenjerie si accesorii de pat	20.05.03	20.00	0.40	15.00	5.00	00:00	00.00	00:00
279	Alte obiecte de inventar	20.05.30	495.26	24.59	150.06	107.65	161.00	76.55	0.00
280	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	21.80	00.00	6.20	5.20	5.20	5,20	00.0
281	Deplasari interne, detaşări, transferari	20.06.01	21.80	00.00	6.20	5.20	5.20	5.20	00:00
282	Carti, publicatii si materiale documentare	20.11	1.00	00.00	1.00	0.00	00.00	00:00	0.00
283	Pregatire profesionala	20.13	16.00	00.00	4.00	4.00	4.00	4.00	0.00
284	Protectia muncii	20.14	5.30	0.00	5.30	0.00	00.0	00.00	0.00
285	Afte chettuieii (cod 20,30,01 la 20,30,04+20,30,06+20,30,07+20,30,09+20,30,30)	20.30	539.00	4.23	239.23	123.50	74.60	101.68	-35.10
286	Reclama si publicitate	20.30.01	6.00	0.00	1.50	1.50	1.50	1.50	00.00
287	Prime de asigurare non-viata	20.30.03	10.00	00:00	2.50	2.50	2.50	2.50	00.0
288	Chirii	20.30.04	110.00	4.23	40.00	35.00	20.00	15.00	00.00
583	Alte cheltuieli cu bunuri si servicii	20.30.30	413.00	00'0	195.23	84.50	50.60	82.68	-35.10
290	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod [51.01+51.02]	51	159.84	00.0	61.72	32.93	31.92	33.27	00.0
291	Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.01.59+51.01.64+51.01.67+51.01.70+51.01.73+51.01.74)	51.01	159.84	0.00	61.72	32.93	31.92	33.27	0.00
292	Transferuri catre institutii publice	51.01.01	159.84	00.00	61.72	32.93	31.92	33.27	00.00
293	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+ 59.41+59.42)	59	360.00	00.00	00.06	90.00	90.06	00.06	0.00
294	Sume aferente persoanelor cu handicap neincadrate	59.40	360,00	0.00	90.00	00'06	90.00	90.00	00.0
295	CHELTUIELI DE CAPITAL (cod 71+72)	70	766.61	00'0	617.05	42.86	65.85	40.85	70.40
296	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	766.61	00.0	617.05	42.86	65.85	40.85	70.40
297	Active fixe	71.01	766.61	0.00	617.05	42.86	65.85	40.85	70.40
298	Masini, echipamente si mijloace de transport	71.01.02	25.00		00.0	00.0	25.00	00.0	0.00
299	Mobilier, aparatura birotica si alte active corporale	71.01.03	12.00	0.00	12.00	00:00	00:00	00.0	00.00
300	Alte active fixe	71.01.30	729.61	00.0	605.05	42.86	40.85	40.85	70.40
326	Partea a III-a CHELTUIELI SOCIAL-CULTURALE ( COD 65.10+65.10+67.10+68.10)	63.10	61,257.76	1,338.12	17,040.11	15,424.84	14,230.00	14,562.80	70.40
MON	MUNICIPIUL HUSI (CENTRALIZAT)								Page 3 of 18

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ב ב		indicator	TOTAL	din care credite	Trim I	Trim II	Trim III	Trim IV	
				bugetare destinate stingerii olătilor restante					
327	Invatamant (cod 65.10.01 la 65.10.05+65.10.07+65.10.11+65.10.50)	65.10	3,287.84	0.00	1,018.26	900.18	558.55	810.85	00.0
328	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	3,235.34	00.0	990.76	900.18	533,55	810.85	00.00
329	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	3,191.04	0.00	972.58	891.25	525.63	801.58	0,00
330	Bunui si servicii	20.01	440.66	00.00	157.61	153.00	45,32	84.74	00.00
331	Furnituri de birou	20.01.01	5.50	00.00	4.56	00.00	0.03	0.91	00.00
332		20.01.02	30.27	00.00	12.27	18.00	0.00	00.0	00.0
333	Incalzit, lluminat si forta motrica	20.01.03	98.00	00:00	24.50	14.50	4.50	54.50	00:0
334	Apa, canal si salubritate	20.01.04	18.29	00.00	00.0	15.00	3.29	00.0	00.0
335	Carburanti si lubrifianti	20.01.05	47.50	00.00	38.75	0.00	6.50	2.25	00.00
336	Piese de schimb	20.01.06	12.00	00.00	5.00	5.00	2.00	00:00	00.00
337	Posta, telecomunicatii, radio, tv, internet	20.01.08	9.00	00.00	1.00	8.00	0.00	00.00	0.00
338	Materiale si prestari de servicii cu caracter functional	20.01.09	90.50	00:00	20.24	50.00	20.00	0.26	00.00
339	Alte bunun si servicii pentru infretinere si functionare	20.01.30	129.60	00.00	51.29	42.50	9.00	26.82	00.0
340	Hrana (cod 20.03.01+20.03.02)	20.03	2,266.04	00:00	655.42	638.70	352.71	619.22	0.00
341	Hrana pentru oameni	20.03.01	2,265.04	00.00	655.42	637.70	352.71	619.22	00.0
342	Hrana pentru animale	20.03.02	1.00	00:00	0.00	1.00	00'0	0.00	00.0
343	Medicamente si materiale sanitare (cod 20,04,01 la 20,04,04)	20.04	5.00	00:00	1.00	4.00	0.00	00.0	00.00
344	Materiale sanitare	20.04.02	5.00	00:00	1.00	4.00	0.00	0.00	00.00
345	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	227.06	00.00	57.56	52.55	100.50	16.45	00.00
346	Lenjene si accesonii de pat	20.05.03	5.00	00.00	00.00	5.00	00:00	00.00	00.0
347	Alte obiecte de inventar	20.05.30	222.06	0.00	57.56	47.55	100.50	16.45	00.0
348	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	1.00	00:0	1.00	0.00	0.00	00.00	00.00
349	Deplasari interne, detaşări, transferari	20.06.01	1.00	00.0	1.00	0.00	00:0	00.0	00.0
350	Protectia muncii	20.14	1.00	0.00	1.00	0.00	0.00	00.00	00.00
351	Alte cheltuieii (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	250.28	00:0	00.66	43.00	27.10	81.18	00'0
352	Alte cheltuieli cu bunun si servicii	20,30,30	250.28	00:00	00.66	43.00	27.10	81.18	00.00
353	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	44.30	00'0	18.18	8.93	7.92	9.27	0.00
354	Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.01.59+51.01.64+51.01.67+51.01.70+51.01.73+51.01.74)	51.01	44.30		18.18	8.93	7.92	9.27	0.00
355	Transferuñ catre institutii publice	51.01.01	44.30	00:00	18.18	8.93	7.92	9.27	00.00
356	CHELTUIELI DE CAPITAL (cod 71+72)	70	52.50	00.00	27.50	00.0	25.00	00.00	0.00
357	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	7.1	52.50	00'0	27.50	0.00	25.00	00.00	00.0
358	Active fixe	71.01	52.50	00'0	27.50	0.00	25.00	00.0	00.00
359	Masini, echipamente si mijloace de transport	71.01.02	25.00	0.00	00:00	0.00	25.00	00.0	00.00
360	Mobilier, aparatura birotica si alte active corporale	71.01.03	12.00		12.00	0.00	0.00	00'0	00'0
361	Alte active fixe	71.01.30	15.50	0.00	15.50	0.00	00.0	00.00	00:00
365	Invatamânt prescolar si primar ( COD 65.10.03.01+65.10.03.02)	65.10.03	1,137.80	0.00	339.55	321.75	155.75	320.75	00.00
MUN	MUNICIPIUL HUSI (CENTRALIZAT)								Page 4 of 18

Invatament prescolar  Invatament prescolar  Invatament prescolar  Invatament primar  Invatament secundar inferior  Invatament secundar inferior  Invatament secundar inferior  Invatament secundar inferior  Sanatate (cod 66.10.06+66.10.08)  CHELTURIEU CURENTE (cod 10.20-86.10.50)  CHELTURIEU CURENTE (cod 10.20-86.10.50)  CHELTURIEU CURENTE (cod 10.20-86.10.50)  Cheltueit salariele in bari  Salarii de baza  Sporuri pentru conditi de munca  Ale sporuri  Indemnizații platite unor persoane din afara unitatii  Contributii ca baza  Contributii ca baza  Contributii de baza  Contributii de baza  Contributii de burun  Contributii de salgurari scoiale de slat  Contributii de salgurari scoiale de slat  Contributii de salgurari scoiale de slat  Contributii a salgurariori pentru murca  TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.08-20.09 la 20.16+20.18 la  Contributii de birou  Materiale pentru curatenie  Contributii de birou  Materiale pentru curatenie  Desa caraci si salubritate  Coarburanti si loria motica  Apa, canal si salubritate  Coarburanti si servicii pentru intretinere si functionare  Coarburanti si servicii pentru intretinere si functionare  Coarburanti si servicii cu caracter functional  Alle Bunuri si servicii pentru intretinere si materiale coa 20.03.01+20.03.02)  Hana (coa 20.03.01+20.03.02)  Medicamente si materiale se materiale coa 20.04.01 la 20.04.04)  Medicamente si materiale se pentru la coa 20.04.01 la 20.04.04)	ž	Denumirea indicatorilor	Poo	PREVEDERI ANUALE	ANUALE		din care	Je Je		Influenta
Secondaria   Sec	<del>ដ</del>		indicator	TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim	Trim II	Trim III	Trim IV	
SEX TOWARD INTERPRETATION OF SEX TOWARD INTERPRETAT	991	invatamant prescolar	65.10.03.01	1,132.43		337.43	320.00	155.00	320.00	00.0
1,000,000,000,000,000,000,000,000,000,0	191	Invatamant primar	65.10.03.02	5.37	00.0	2.12	1.75	0.75	0.75	00.0
OFF ADDRESS OF STATES AND CONTRINED STATES AND CO	88	Invatamânt secundar ( cod 65.10.04.01 ia cod 65.10.04.03)	65.10.04	2,150.04	***************************************	678.71	578.43	402.80	490.10	0.00
100   100	698	Invatamant secundar inferior	65.10.04.01	13.43		13.03	0.20	0.00	0.20	00.0
10.000	270	Invatamant secundar superior	65.10.04.02	2,136.61	00.0	665,68	578.23	402.80	489.90	0.00
13,000,000,000,000,000,000,000,000,000,0	38.1	Sanatate ( cod 66.10.06+66.10.08+66.10.50)	66.10	56,714.11	1,329.86	15,645.04	14,185.36	13,369.35	13,514.35	70.40
The control   100   10	382	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	0.1	56,019.79	1,329.86	15,075.29	14,142.50	13,328.50	13,473.50	0.00
1001   1,254,000   1,050,00   1,1455,00	383	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	44,390.00	00.00	10,935.00	11,585.00	10,935.00	10,935.00	0.00
Training the first behavior of the control of the c	384	Cheltuieli salariale in bani	10.01	42,480.00	00.00	10,620.00	10,620.00	10,620.00	10,620.00	00.00
riad         1001 dd         5,820 d         0.00         1,455 d         250 d	385	Salarii de baza	10.01.01	29,420.00	00.0	7,325.00	7,365.00	7,365.00	7,365.00	0.00
min charted         1,246,500         1,246,500         1,246,500         1,246,500         1,246,500         1,246,500         1,246,500         1,246,500         1,246,500         1,246,500         1,246,500         1,246,500         1,246,500         1,246,500         1,246,500         2,	386	Sporuri pentru conditii de munca	10.01.05	5,820.00	00.00	1,455.00	1,455.00	1,455.00	1,455.00	0.00
1001140   1001140   10000   1000   25 00   2	87	Alte sporuri	10.01.06	5,460.00		1,395.00	1,355.00	1,355.00	1,355.00	0.00
Social Control         SOCIAL STORE         COOR         5.00         5.00         5.00         5.00         5.00         5.00         5.00         5.00         5.00         415.00	888	Fond pentru posturi ocupate prin cumul	10.01.10	100.00		25.00	25.00	25.00	25.00	0.00
1,000,1,17   1,660,10   0,00   415,00	883	Indemnizatii platite unor persoane din afara unitatii	10.01.12	20.00		5.00	5.00	5.00	5.00	0.00
(cod 10.02 of 10.02 of 10.02 of 10.02 of 56.00         (56.00	90	Îndemnizații de hrană	10.01.17	1,660.00	00.00	415.00	415.00	415.00	415.00	00.0
0.013 de) 10.02.04 10.03.04 10	91	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	650.00		0.00	650.00	00.00	0.00	0.00
0.03.05)  1,280,00  1,030,01  1,030,11  1,030,11  1,030,11  1,030,11  1,030,11  1,030,11  1,030,11  1,030,11  1,030,11  1,030,10  1,030,11  1,030,10  1,030,	35	Vouchere de vacanță	10.02.06	650.00		0.00	650.00	00:00	0.00	0.00
10,03,01   3,00,00   0,00   75,00	93	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,260.00	00.0	315.00	315.00	315.00	315.00	0.00
Total Cord 20.01   a 20.06 + 20.06   a 24.00	94	Contributii de asigurari sociale de stat	10.03.01	300.00		75.00	75.00	75.00	75.00	0.00
CII (cod 20.01 la 20.06+20.08 la 20.16+20.18 la 20  20.01 4480.79 244.49 1484.79 1,048.00 899.00 1,048.00 1,048.00  20.01.01 61.00 61.9 240.00 130.00 14.00 14.00 1,048.00 1,0	8	Contributia asiguratorie pentru munca	10.03.07	960,00		240.00	240.00	240.00	240.00	00.0
ca         2.011         4.480.79         244.49         1,484.79         1,048.00         899.00         1,048.00           ca         2.01.01         61.0         61.9         20.0         13.00         14.00         14.00         14.00           ca         2.01.02         270.00         48.82         102.00         56.00         56.00         56.00         56.00         56.00           ca         20.01.02         270.00         48.82         102.00         50.00         14.00         1	96	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	11,269.79		4,050.29	2,467.50	2,303.50	2,448.50	0.00
ca         20 0 1.0 1         61.00         61.9         61.9         20.00         14.00 <th< td=""><td>261</td><td>Bunut si servicii</td><td>20.01</td><td>4,480.79</td><td>244.49</td><td>1,484.79</td><td>1,048.00</td><td>899.00</td><td>1,049.00</td><td>0.00</td></th<>	261	Bunut si servicii	20.01	4,480.79	244.49	1,484.79	1,048.00	899.00	1,049.00	0.00
ca         20,01 0.2         270,00         46.82         102.00         56.00	868	Fumituri de birau	20.01.01	61.00		20.00	13.00	14.00	14.00	0.00
ca         20.01.03         1,200.00         1,10         450.00         300.00         150.00         300.00           20.01.04         360.00         0.00         90.00         90.00         90.00         90.00           20.01.05         40.00         2.36         13.00         90.00         9.00         90.00           20.01.07         60.00         1,20         15.00         35.00         35.00         9.00           b, internet         20.01.07         60.00         1,20         15.00         15.00         15.00         9.00           b, internet         20.01.08         20.01.09         70.00         8.87         25.00         15.00         15.00         5.00           ii cu caracter functional         20.01.30         70.00         8.87         25.00         15.00         5.0	663	Materiale pentru curatenie	20.01.02	270.00	46.82	102.00	56.00	56.00	56.00	00.0
20,01.04         360.00         0.00         90.00	8	Incalzit, lluminat si forta motrica	20.01.03	1,200.00	1.10	450.00	300.00	150.00	300.00	0.00
to, 01.05         40.06         2.36         13.00         9.00	5	Apa, canal si salubritate	20.01.04	360.00		00.06	90.00	80.00	90.00	0.00
tv, internet         20.01.06         160.00         23.56         55.00         35.00         35.00         35.00           tv, internet         20.01.07         60.00         1.20         15.00         15.00         15.00         15.00           ii cu caracter functional         20.01.08         20.01.09         20.01.09         0.02         6.00         6.00         15.00 </td <td>102</td> <td>Carburanti si lubrifianti</td> <td>20.01.05</td> <td>40.00</td> <td></td> <td>13.00</td> <td>9.00</td> <td>9.00</td> <td>9.00</td> <td>00.00</td>	102	Carburanti si lubrifianti	20.01.05	40.00		13.00	9.00	9.00	9.00	00.00
bt, internet         20.01.07         60.00         1.20         15.00	203	Piese de schimb	20.01.06	160.00		55.00	35.00	35.00	35.00	00.00
ty, internet total total bound by the product of the condition of the cond	46	Transport	20.01.07	60.00		15.00	15.00	15.00	15.00	00.0
ii cu caracter functional 20.01.09 70.00 8.87 25.00 15	8	Posta, telecomunicatii, radio, tv, internet	20.01.08	20.00		2.00	5.00	5.00	5.00	0.00
utrefinere si functionare         20.01.30         2,239.79         154.35         709.79         510.00         71.77         205.00         135.00 <td>90</td> <td>Materiale si prestari de servicii cu caracter functional</td> <td>20.01.09</td> <td>70.00</td> <td></td> <td>25.00</td> <td>15.00</td> <td>15.00</td> <td>15.00</td> <td>00.0</td>	90	Materiale si prestari de servicii cu caracter functional	20.01.09	70.00		25.00	15.00	15.00	15.00	00.0
20.02     270.00     21.97     90.00     60.00     60.00     60.00     60.00     60.00       22)     20.03     41.00     71.77     205.00     135.00     135.00     135.00     135.00       10 02     20.04.01     20.04.01     20.04.01     20.04.01     20.04.01     20.04.01     461.86     930.00     470.00     470.00     470.00	70.	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	2,239.79	154.35	709.79	510.00	510.00	510.00	00.00
20.03     610.00     71.77     205.00     135.00     135.00     135.00       nitare (cod 20.04.01 la 20.04.04)     20.04.01     5,415.00     461.86     930.00     470.00     470.00     470.00	80	Reparatii curente	20.02	270.00		90.00	00.09	60.00	00.09	00:00
20.03.01         610.00         71.77         205.00         135.00         135.00         135.00           nitare (cod 20.04.04)         20.04         5,415.00         962.02         2,070.00         1,115.00         1,115.00         1,115.00         1,115.00         470.00 <td>501</td> <td>Hrana (cod 20.03.01+20.03.02)</td> <td>20.03</td> <td>610.00</td> <td></td> <td>205.00</td> <td>135.00</td> <td>135.00</td> <td>135.00</td> <td>0.00</td>	501	Hrana (cod 20.03.01+20.03.02)	20.03	610.00		205.00	135.00	135.00	135.00	0.00
initare (cod 20.04.01 la 20.04.04) 20.04 5,415.00 962.02 2,070.00 1,115.00	5	Hrana pentru oameni	20.03.01	610.00		205.00	135.00	135.00	135.00	00.0
20.04.01 2,340.00 461.86 930.00 470.00 470.00 470.00	듣	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	5,415.00		2,070.00	1,115.00	1,115.00	1,115.00	00.0
	112	Medicamente	20.04.01	2,340.00		930.00	470.00	470.00	470.00	0.00

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TITLU XIII ACTIVE NET TILE   CAS 24-59.25+89.30+89.45+89.45+89.30+89.25+89.2
Sum attendente presented to the includation of includation of the includation of the includation of includation of the includation of includ
CHELTUELID E CAPITAL (cod 71+72)         70         684.31         0.00         569.75         42.86         40.85         40.85         77           TITLUL XIII ACTIVE NETRANACIARE (cod 71.01 is 71.03)         71.01         684.31         0.00         569.75         42.86         40.85         7.0           Active free         Active free         71.01         684.31         0.00         569.75         42.86         40.85         7           Active free         Active free         71.01         684.31         1.728.86         16.86.76         42.86         40.85         7           Active free         Active free         71.01         684.31         1.728.86         16.86.76         44.86.58         40.86         7           Active free         Active free         66.10.66.01         56.714.11         1.728.86         14.86.58         13.88.36         13.54.43         7           Spiral generale         Cultura, recreeve si religie (67.10.03+67.10.05+67.10.03)         67.10         1.728.82         8.26         37.82         33.30         302.10         237.60           CHELTUELIC LUERYE         Cod 10.01 to 10.03         10.01         1.03         1.286.20         0.00         20.10         20.10         227.60         227.60
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 is 71.05)   71   694.31   0.00   569.75   42.86   40.85   7.7   42.86   7.7   42.86   40.85   7.7   42.86   40.85   7.7   42.86   7.7   42.86   7.7   42.86   7.7   41.85   7
Active free
Atile active free
Servicii medicale în unități sanitare cu paturi (cod 66.10.06.01)         66.10.06         56,714.11         1,329.86         15,645.04         14,165.36         13,389.35         13,514.35         7           Spitale generale         Cultura, recreere și religie (67.10.03+67.10.65+67.10.65)         67.10         1,258.82         8.26         376.82         14,185.36         14,185.36         14,385.35         13,514.35         7           Cultura, recreere și religie (67.10.03+67.10.65)         67.10         1,240.42         8.26         376.82         303.30         302.10         237.60         7           CHELTUIELI CURENTE (cod 10-20+30+40+56+67.145.60)         10         1,240.42         8.26         36.14         302.10         237.50         7           CHELTUIELI CURENTE (cod 10-20+30+40+56+67.145.60)         10         1,240.42         8.26         36.20         302.10         237.50         7           CHELTUIELI CURENTE (cod 10-20+30+40+56+67.145.60)         10         9.33.75         0.00         226.31         226.14         227.10         237.50         227.50           Cheltuleii salariale in bari         Cheltuleii salariale in bari         (cod 10.02.01 a 10.02.04)         10.01.01         82.10         0.00         205.24         10.56         20.74         227.15         222.10         228.15
Spitale generale         E6.10.06.01         56,714.11         1,329.86         14,165.36         14,369.35         13,564.36         7           Cultura, recreer si religie ( F7.10.03+67.10.50)         67.10         1,285.82         8.26         376.82         339.30         302.10         237.60         237.60           CHELTUIELI CURENTE (cod 10.01 la 10.03)         10         933.75         0.00         226.31         250.14         227.10         226.21         226.20           CHELTUIELI CURENTE (cod 10.01 la 10.03)         10.01         886.15         0.00         226.31         227.10         227.60         226.21         227.62         226.21         227.62         226.21         227.62         226.21         227.62         226.21         227.62
CHELTUIELI CURENTE (cod 10.023+67.10.56)         67.10         1,255.82         8.26         376.82         393.30         392.10         237.60           CHELTUIELI CURENTE (cod 10.023+67.10.56)         01         1,240.42         8.26         361.42         399.30         392.10         237.60           TITUL L CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)         10.01         886.15         0.00         226.51         265.14         227.10         226.20           Cheltuleit salariale in banin de baza         10.01 ba         886.15         0.00         226.51         165.0         227.10         227.10         227.10           Alte spount         Alte spound         10.01 ba         10.01 ba         1.98         0.00         0.50         0.50         0.50         0.50         0.50         0.50         0.50         0.50         0.50         0.50         0.50         0.50         0.50         0.50         0.50         0.50         0.50         0.00         0.50         0.50         0.00         0.50         0.50         0.50         0.00         0.50         0.50         0.50         0.00         0.50         0.50         0.50         0.50         0.50         0.50         0.50         0.50         0.50         0.50         0.50
CHELTURIELI CURENTE (cod 10-20+30+456+56+56+56)         01         1,240,42         8.26         361,42         339,30         302.10         237.60           TITLULI CHELTURELI DE PERSONAL (cod 10.01 la 10.03)         10.01         886,15         0.00         226.51         260.14         227.10         222.10         228.20           Chetkujeli salariale in bani         10.01         886,15         0.00         205.24         165.99         222.10         221.55         200.75         220.75           Salari de bazza         Aite sporuri         10.01.06         1.98         0.00         205.24         195.65         200.75         200.75         200.33           Aite sporuri         Aite sporuri         Aite sporuri         0.00         0.00         19.77         20.84         20.85         20.74         20.74           Indemnizaţii de hrană         20.01         0.00         19.77         0.00         27.55         0.00         27.55         0.00 <td< td=""></td<>
TTTLUL I CHELTUIEII DE PERSONAL (cod 10.01 la 10.03)         10.01         886.15         0.00         236.51         260.14         227.10         226.20           Cheltuleil salariale in bani         10.01         886.15         0.00         226.54         195.65         222.10         221.55           Salarii de baza         Alte sporuri         10.01.06         1.38         0.00         0.50         0.075         0.075         200.75         200.33           Alte sporuri         Alte sporuri         10.01.17         82.20         0.00         0.50         0.50         0.50         0.48         0.03           Indemnizații de hrană         20.01         10.01.17         82.20         0.00         0.00         0.50         0.50         0.00         0.00           Vouchere de vacarță         20.01 lui natura (cod 10.02.01 la 10.02.08+10.02.30)         10.02.06         27.55         0.00 <td< td=""></td<>
Chetkuteli salariale in bani         Chetkuteli salariale in bani         225.51         222.10         221.55         222.10         221.55         221.55         222.10         222.10         222.10         222.10         222.10         222.10         222.10         222.10         222.10         222.10         222.10         222.10         222.10         222.10         200.75         200.75         200.75         200.75         200.75         200.75         200.74         200.75         200.74         200.74         200.74         200.74         200.74         200.74         200.74         200.75         200.74         200.74         200.74         200.74         200.74         200.75         200.74         200.75         200.74         200.75
Salarii de baza         10.01.01         801.97         0.00         205.24         195.65         200.75         200.35         200.35           Alte sporuri         Alte sporuri         10.01.06         1.98         0.00         0.50         0.50         0.50         0.50         0.50         0.54         0.54         0.48         0.04         0.04         0.07         0.07         0.07         0.00 <td< td=""></td<>
Alte sporuri         Alte sporuri         1.001.06         1.98         0.00         0.50         0.50         0.50         0.50         0.50         0.50         0.50         0.50         0.50         0.50         0.50         0.50         0.50         0.50         0.00         0
Indemnizații de hrană         10.01.17         82.20         0.00         19.77         20.84         20.84         20.84         20.84         20.75           Cheltuleil salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)         10.02         27.55         0.00         0.00         27.55         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         4.66         0.00         0.00         4.66         0.00         4.65         0.00         4.65         0.00         4.65         0.00         0.00         4.65         0.00         0.00         4.65         0.00         0.00         4.65         0.00         0.00         4.65         0.00         0.00         4.65         0.00         0.00         4.65         0.00         <
Cheltueli salariale in natural (cod 10.02.01 la 10.02.06+10.02.30)         10.02         27.55         0.00         0.00         27.55         0.00         27.55         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         4.80         5.00         4.65         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00 <th< td=""></th<>
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ž	Denumirea indicatorilor	P လ	PREVEDERI ANUALE	ANUALE		din care			Influenta
5		indicator	TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
456	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	306.67	8.26	131.11	89.16	75.00	11.40	0.00
457	Bunur si servicii	20.01	62.74	8.26	29.78	8.96	12.80	11.20	00.00
458	Furnituri de birou	20.01.01	1.90	00.00	0.64	0.46	0.40	0.40	00.00
429	Materiale pentru curatenie	20.01.02	1.60	00:00	0.40	0.50	0.30	0.40	0.00
460	Incalzit, lluminat si forta motrica	20.01.03	27.50	8.19	17.50	2.00	2.00	00.0	00.00
461	Apa, canal si salubritate	20.01.04	15.90	20.0	6.00	2.00	6.00	1.90	0.00
462	Carburanti si lubrifianti	20.01.05	4.00	00.00	1.00	1.00	1.00	1.00	0.00
463	Piese de schimb	20.01.06	2.00	00.00	1.00	0.50	0.50	00.00	0.00
464	Posta, telecomunicatii, radio, tv, internet	20.01.08	0.80	00:00	0.20	0.20	0.20	0.20	00.00
465	Materiale si prestari de servicii cu caracter functional	20.01.09	7.54	00'0	2.54	2.00	2.00	1.00	00.00
466	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	1.50	00.00	0.50	0.30	0.40	0.30	00.00
467	Reparatii curente	20.02	35.10	00.00	35.10	00.0	0.00	00.00	35.10
468	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	82.00	00.00	2.00	40.00	40.00	00.0	0.00
469	Uniforme si echipament	20.05.01	80.00	0.00	0.00	40.00	40.00	00:00	0.00
470	Alte obiecte de inventar	20.05.30	2.00	00.00	2.00	00.0	0.00	00:00	0.00
471	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	0.80	0.00	0.20	0.20	0.20	0.20	0.00
472	Deplasari interne, detaşări, transferari	20.06.01	0.80	0.00	0.20	0.20	0.20	0.20	0.00
473	Protectia muncii	20.14	3.30	00.00	3.30	00.00	0.00	00:00	0.00
474	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	122.73	0.00	60.73	40.00	22.00	0.00	-35.10
475	Alte cheltuieli cu bunuri si servicii	20.30.30	122.73	00:00	60.73	40.00	22.00	00'0	-35.10
476	CHELTUIELI DE CAPITAL (cod 71+72)	70	15.40		15.40	00.0	0.00	00:00	0.00
477	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	15.40	0.00	15.40	00:0	00.0	00:0	0.00
478	Active fixe	71.01	15.40	00.00	15.40	00.00	00.00	00.0	0.00
479	Alte active fixe	71.01.30	15.40	0.00	15.40	00'0	00.00	00.00	0.00
482	Servicii culturale ( cod 67.10.03.03 la cod 67.10.03.07+67.10.03.09 la cod 67.10.03.11+67.10.03.15+67.10.03.30)	67.10.03	882.00	8.26	210.00	268.80	231.60	171.60	0.00
486	Case de cultura	67.10.03.06	882.00	8.26	210.00	268.80	231.60	171.60	0.00
496	Alte servicii in domeniile culturii, recreerii si religiei	67.10.50	373.82	0.00	166.82	70.50	70.50	00'99	00.0
526	Partea a V-a ACTIUNI ECONOMICE ( cod 80.10+83.10+84.10+86.10+87.10)	79.10	754.03	0.00	277.03	164.00	145.00	163.00	0.00
527	Actiuni generale economice, comerciale si de munca (cod 80.10.01)	80.10	700.00	00.00	223.00	164.00	145.00	168.00	0.00
228	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	0.1	695.60	00.0	218.60	164.00	145.00	168.00	0.00
529	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	316.50	0.00	72.50	88.00	79.00	77.00	0.00
230	Cheltuieli salariale in bani	10.01	301.03	0.00	70.93	77.57	77.26	75.27	0.00
531	Salarii de baza	10.01.01	267.02	0.00	62.82	68.87	68.56	66.77	0.00
532	Alte sporuri	10.01.06	9.71	0.00	2.51	2.45	2.45	2.30	0.00
533	Îndemnizaţii de hrană	10.01.17	24.30		5.60	6.25	6.25	6.20	0.00
534	Cheltuleli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	8.70	0.00	00.00	8.70	00.00	0.00	00.00
MUN	MUNICIPIUL HUSI (CENTRALIZAT)								Page 7 of 18

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<u> </u>		Indicator	TOTAL	din care credite bugetare destinate stingerii plătilor restanfe	Trim I	Trim II	Tim	Trim IV	·
535	Vouchere de vacanță	10.02.06	8.70	0.00	00.0	8.70	0.00	0.00	0.00
536	Contributii (cod 10.03.01 la 10.03.06)	10.03	6.77	0.00	1.57	1.73	1.74	1.73	0.00
537	Contributia asiguratorie pentru munca	10.03.07	6.77	0.00	1.57	1.73	1.74	1.73	0.00
538	TITLUL II BUNURI SI SERVICII (ccd 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	263.56	0.00	102.56	52.00	42.00	67.00	0.00
539	Bunuri si servicii	20.01	262.36	0.00	102.06	51.90	41.50	66.90	0.00
240	Fumituri de birou	20.01.01	5.00	0.00	1.00	1.50	1.50	1.00	00.00
541	Materiale pentru curatenie	20.01.02	5.00	0.00	1.50	1.50	1.00	1.00	00.00
542	motrica	20.01.03	134.02	0.00	59.05	20.00	15.00	40.00	0.00
543		20.01.04	82.00	0.00	26.60	18.10	18.20	19.10	0.00
544	Posta, telecomunicatii, radio, tv, internet	20.01.08	3.24	0.00	0.84	0.80	0.80	08.0	0.00
545	Materiale si prestari de servicii cu caracter functional	20.01.09	20.00	0.00	7.50	7.50	2.50	2.50	00.0
546	Alte bunun si servicii pentru intretinere si functionare	20.01.30	13.10	0.00	5.60	2.50	2.50	2.50	0.00
547	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	1.20	0.00	0:20	0.10	0.50	0.10	0.00
548		20.05.30	1.20	0.00	0.50	0.10	05.0	0.10	00:00
549	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	115,54	0.00	43.54	24.00	24.00	24.00	0.00
550	Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.01.59+51.01.64+51.01.67+51.01.70+51.01.73+51.01.74)	51.01	115.54	0.00	43.54	24.00	24.00	24.00	0.00
221		51.01.01	115.54	0.00	43.54	24.00	24.00	24.00	00.0
552		70	4.40	0.00	4.40	00.00	00.0	00:00	00:00
553	TITLUL XIII ACTIVE NEFINANCIARE (cod 71,01 la 71,03)	71	4.40	0.00	4.40	00.0	00.00	0.00	0.00
554	Active fixe	71.01	4.40	0.00	4.40	00.00	00.00	0.00	00.00
555	Alte active fixe	71.01.30	4.40	0.00	4.40	00'0	00.00	0.00	00.00
257	Actiuni generale economice si comerciale ( cod 80.10.01.30)	80.10.01	700.00	0.00	223.00	164.00	145.00	168.00	00.00
258	Alte cheltuieli pentru actiuni generale economice si comerciale	80.10.01.30	700.00	0.00	223.00	164.00	145.00	168.00	0.00
260	30)	83.10	54.03	0.00	54.03	0.00	00.0	0.00	0.00
561		01	54.03	00'0	54.03	00.00	00:00	0.00	00.00
292	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	54.03	0.00	54.03	0.00	00'0	00.0	0,00
563		20.01	54.03	0.00	54.03	00.00	00:00	0.00	0.00
564	Alte bunuri si servicii pențor refretine ce sytunctionare	20.01.30	54.03	0.00	54.03	00:00	00.00	0.00	0.00
999	Agricultura (cod 83.10.03.30)	83.10.03	54.03		54.03	0.00	00:00	0.00	00.00
268		83.10.03.30	54.03	0.00	54.03	00.0	00.00	00.0	0.00
588	VII. PÉZERYE, EXCEDENT / DEFIÇÎT * * /	96.10	0.00		0.00	00.00	00:00	0.00	0.00
	Congression Stituties,	Conducate	Conducatorul compartimentului financiar-contabil,	tului financiar-cọ	htabil,				
	Ciupilan Ioan		Ec. Trofin Saft	Saft	^				

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MUNICIPIUL HUSI (CENTRALIZAT)

ROMANIA JUDETUL: VASLUI UNITATEA: MUNICIPI

UNITATEA: MUNICIPIUL HUSI - CIF: 3602736

## BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII pe anul

## Rectificare din data '31.03.2022' - Bugetul institutiilor publice si activitatilor finantate integral sau partial din venituri proprii-Sectiunea Functionare

Indicator   COTAL   Continue enable   Trim   Trim	ž	Denumirea indicatorilor	Cod	DREVEDERI ANITALE	1 AMILIAL E		4 4 17			Mil Lei
			3	LACVEDEN	MINOMEE		ain car	9		Inriuenta
00.01         61,205,17         0.00         15,700.09         15,545.89         14,309.15         14,209.15         14,130         1			Indicator	TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim 1	Trim II	Trim III	Trim IV	
0.0.02         8.521.28         8.645.11         7.645.48         8.066.28           0.0.12         35,086.16         0.00         8.521.28         8.645.11         7.645.48         8.066.28           0.0.12         35,086.16         0.00         167.39         161.24         155.60         151.80           0.0.13         654.58         0.00         167.39         161.24         155.60         151.80           30.10.55         654.58         0.00         167.39         161.24         155.60         151.80           30.10.55         654.58         0.00         167.39         161.24         155.60         151.80           30.10.55         654.58         0.00         167.29         161.24         153.60         151.80           30.10.55         654.68         0.00         167.24         161.24         153.60         151.80           30.10.65         654.69         0.00         167.24         7.741.81         7.561.13           30.10.65         654.69         0.00         8.335.4         8.583.60         7.561.13           30.10.65         5.50         6.00         8.435.71         8.565.60         8.50           30.10.65         5.526.25         0.00		VENITURILE SECȚIUNII DE FUNCȚIONARE - TOTAL	10.00	61,245.17		16,700.09	15,545.98	14,309.15	14,689.95	00:0
00.12         33,098.16         0.00         8,521.28         8,645.11         7,545.46         6,066.28           00.13         654.58         0.00         197.39         161.24         153.60         151.80           00.13         654.58         0.00         167.39         161.24         153.60         151.80           30.10.05         634.58         0.00         167.39         161.24         153.60         151.80           30.10.05         634.58         0.00         167.39         161.24         153.60         151.80           30.10.05         634.58         0.00         167.39         161.24         153.60         151.80           30.10.05         634.58         0.00         187.33         161.24         153.60         151.80           30.10.06         634.60         0.00         187.33         161.80         151.80         151.80           30.10.06         634.60         1.00         8,483.81         8,683.83         7,491.88         7,581.13           30.10.06         635.20         0.00         8,483.81         8,683.83         7,491.88         7,581.13           30.10.06         635.20         0.00         8,174.2         7795.30         465.50		I. VENITURI CURENTE ( cod 00.03+00.12)	00.02	33,098.16		8,521.28	8,845.11	7,645.48	8,086.28	-6.40
(0.13)         (934.58)         (167.24)         (167.24)         (153.60)         (151.80)           (0.10)         (94.58)         (0.00)         (167.39)         (161.24)         (153.60)         (151.80)           (0.10)         (64.58)         (0.00)         (167.39)         (161.24)         (153.60)         (151.80)           (0.14)         (22.48.58)         (0.00)         (67.39)         (161.24)         (153.60)         (151.80)           (0.14)         (22.48.58)         (0.00)         (67.39)         (74.13)         (75.10)         (50.14)           (0.14)         (0.24.58)         (0.00)         (67.39)         (74.13)         (75.10)         (50.10)           (0.14)         (0.24.58)         (0.00)         (67.29)         (74.13)         (75.10)         (50.10)         (50.20)           (0.14)         (0.24.58)         (0.00)         (67.20)         (6			00.12	33,098.16		8,521.28	8,845.11	7,645.48	8,086.28	-6.40
30.10         634.56         0.00         167.93         161.24         153.60         151.80           30.105         634.58         0.00         167.33         161.24         153.60         151.80           30.1055.30         634.58         0.00         167.33         161.24         153.60         151.80           30.1055.30         634.58         0.00         8,483.81         7,481.88         7,481.88         7,534.48           30.10         32,485.01         0.00         8,483.81         8,683.83         7,481.88         7,584.13           33.105         32,485.01         0.00         8,483.81         7,481.88         7,881.13         7,881.13           33.105         32,485.01         0.00         8,483.83         7,481.83         7,881.13         7,881.13           33.102         32,485.01         0.00         8,483.83         7,481.83         7,881.13         7,881.13           33.102         25,252         0.00         8,735         59.60         65.60         89.40           33.102         25,222         0.00         540.00         540.00         540.00         540.00           33.102         27,222.44         7.704         85.20         540.00 <t< td=""><td></td><td>C1. VENITURI DIN PROPRIETATE (cod 30.10)</td><td>00.13</td><td>634.58</td><td></td><td>167.93</td><td>161.24</td><td>153.60</td><td>151.80</td><td>00:00</td></t<>		C1. VENITURI DIN PROPRIETATE (cod 30.10)	00.13	634.58		167.93	161.24	153.60	151.80	00:00
30,10.05         634.88         0.00         167.33         161.24         153.60         151.80           30,10.05         634.68         0.00         167.39         161.24         153.60         151.80           30,10.05         30,10.05         32,465.58         0.00         8,353.34         8,683.89         7,491.88         7,584.48           33,10.05         36.20         0.00         8,483.51         8,683.89         7,491.53         7,881.13           33,10.05         36.20         0.00         8,135.24         86.83         7,491.53         7,881.13           33,10.06         36.70         8,483.51         86.83         7,491.53         7,881.13           33,10.06         253.25         0.00         617.42         795.30         66.50         86.45           33,10.14         2,572.22         0.00         617.42         7,10.43         6,56.60         84.50           33,10.16         27,10.22         0.00         617.42         7,10.43         6,50.43         6,60.43           33,10.21         27,50.22         0.00         7,204.24         7,10.43         6,60.43         6,60.43           33,10.40         25,10.22         0.00         0.00         7,204.24		Venituri din proprietate (cod 30.10.03+30.10.05+30.10.09+30.10.50)	30.10	634.58		167.93	161.24	153.60	151.80	00.0
30.10.05.30         634.58         0.00         167.34         161.24         153.60         151.80         151.80           30.14         32.463.56         0.00         8.533.34         8.693.63         7,491.88         7,594.48           33.10         32.495.01         0.00         8,493.61         8,693.63         7,491.88         7,594.48           33.10.05         36.20         0.00         8,10         9,10         9,10         9,00           33.10.05         255.22         0.00         617.42         7,595.30         65.60         684.50           33.10.14         2,572.22         0.00         617.42         7,370.43         65.60         684.50           33.10.16         2,572.22         0.00         617.42         7,170.43         65.80         65.01.43           33.10.21         27,222.24         0.00         617.42         7,170.43         6,386.43         6,501.43           33.10.21         27,222.24         0.00         7,204.24         7,170.43         6,386.43         6,501.43           33.10.50         7         0.00         7,204.24         7,170.43         6,386.43         6,501.43           33.10.50         7         0.00         7,00 <t< td=""><td></td><td>Venituri din concesiuni si inchirieri</td><td>30.10.05</td><td>634,58</td><td></td><td>167.93</td><td>161.24</td><td>153.60</td><td>151.80</td><td>00:0</td></t<>		Venituri din concesiuni si inchirieri	30.10.05	634,58		167.93	161.24	153.60	151.80	00:0
00.14         32,463.58         0.00         8,353.34         6,683.88         7,491.88         7,394.48           33.10         32,465.01         0.00         8,463.61         6,683.63         7,491.53         7,381.13           33.10.05         36.20         0.00         8,410         9,10         9,10         9,00           33.10.16         235.26         0.00         63.75         59.50         65.50         65.50           33.10.16         251.22         0.00         61.74         7,170.43         6,556.43         6,501.43           33.10.16         251.02         0.00         61.00         7,170.43         6,366.43         6,501.43           33.10.26         7.00         0.00         56.00         50.00         50.00         50.00           33.10.27         7.00         0.00         7.10.43         6,366.43         6,501.43           33.10.26         7.00         0.00         50.00         50.00         50.00         50.00           34.10         316.89         0.00         7.10         86.20         50.00         50.00           34.10         316.89         0.00         7.10         86.20         50.00         66.20           3		Alte venituri din concesiuni si inchirieri de catre institutille publice	30.10.05.30	634.58		167.93	161.24	153.60	151.80	0.00
33.10         32,495.01         0.00         8,483.61         6,538.53         7,491.53         7,681.13           33.10.05         36.20         0.00         9.10         9.10         9.00         9.00           33.10.05         36.20         0.00         53.75         59.50         66.50         86.50           33.10.14         251.82         0.00         51.72         795.30         465.00         694.50           33.10.16         27.22.54         0.00         7.24.24         7.710.43         6.364.3         6.501.43           33.10.26         27.60.00         5.00         5.00         5.00         7.970           33.10.27         27.60.00         5.00         5.00         5.00         6.40.00           33.10.26         7.20.22         5.00         5.00         5.00         7.00           33.10.27         7.10.43         6.36.43         6.501.43         6.501.43           33.10.26         7.20.22         7.710.43         6.36.43         6.501.43           33.10.50         7.00         0.00         7.109         86.20         86.20         84.20           34.10.50         3.10.50         0.00         7.20.45         7.20.45         46.20 <td></td> <td></td> <td>00.14</td> <td>32,463.58</td> <td></td> <td>8,353.34</td> <td>8,683.88</td> <td>7,491.88</td> <td>7,934.48</td> <td>-6.40</td>			00.14	32,463.58		8,353.34	8,683.88	7,491.88	7,934.48	-6.40
33.10.05         36.20         0.00         9.10         9.10         9.00         9.00           33.10.08         236.26         0.00         53.75         59.50         66.50         66.50         66.50         66.50           33.10.14         2,572.22         0.00         617.42         795.30         465.00         694.50           33.10.14         2,572.22         0.00         617.42         795.30         465.00         694.50           33.10.21         27,232.24         0.00         7204.24         7,710.43         6,366.43         6,501.43           33.10.50         7,00         0.00         7204.24         7,710.43         6,366.43         6,501.43           33.10.50         7,00         0.00         0.00         7204.24         7,710.43         6,501.43           33.10.50         7,00         0.00         0.00         0.00         6,00         6,00         6,00           34.10         316.69         0.00         0.00         77.04         85.20         66.20         94.20           34.10.50         316.69         0.00         0.00         77.04         85.20         66.20         94.20           37.10.6         1,375.35         0.00		Venituri din prestari de servicii si alte activitati (cod 33.10.05+33.10.08+33.10.13+33.10.14+33.10.16+33.10.17+33.10.19+33.10.21+33 10.50)		32,495.01		8,483.81	8,638.53	7,491.53	7,881.13	0.00
3310.08         235.25         0.00         63.75         59.50         66.50         56.50           3310.14         2,572.22         0.00         617.42         795.30         465.00         6346.0           3310.16         251.80         0.00         7,204.24         7,170.43         6,356.43         79.70           3310.21         27,232.54         0.00         7,204.24         7,170.43         6,356.43         6,501.43           3310.50         7,00         0.00         7,204.24         7,170.43         6,356.43         6,501.43           3310.50         7,00         0.00         7,204.24         7,170.43         6,356.43         6,501.43           3310.50         7,00         0.00         7,204.24         7,170.43         6,356.43         6,501.43           3310.50         7,00         0.00         7,204.24         7,170.43         6,356.43         6,501.43           3310.50         7,00         0.00         7,204.24         7,170.43         6,356.43         6,501.43           3410         316.69         0.00         7,204.24         7,170.43         6,356.43         6,501.43           37.10         310.50         0.00         7,204.24         7,170.43		Taxe si alte venituri in invatamnt	33,10,05	36.20		9.10	9.10	9.00	9.00	00.0
33.10.14         2,572.22         0.00         617.42         795.30         465.00         694.50           33.10.16         251.80         0.00         593.0         59.20         536.43         6,94.50           33.10.21         27,232.54         0.00         7,204.24         7,170.43         6,356.43         6,501.43           33.10.50         7.00         0.00         540.00         540.00         540.00         540.00           33.10.50         7.00         0.00         71.09         85.20         86.20         84.20           33.10.50         7.00         0.00         71.09         85.20         86.20         84.20           34.10         316.89         0.00         71.09         85.20         86.20         84.20           34.10         316.89         0.00         71.09         85.20         86.20         84.20           37.10         -348.12         0.00         -201.55         -39.86         -65.85         -40.85           40.10         1,375.35         0.00         1,375.35         0.00         0.00         0.00           40.10.15         1,375.35         0.00         0.00         0.00         0.00         0.00		Venituri din prestari de servicii	33.10.08	235.25		53.75	59.50	65.50	56.50	00.0
33.10.16         251.80         0.00         59.30         59.20         53.80         79.70           33.10.21         27.222.54         0.00         7.204.24         7.710.43         6.356.43         6.501.43           34.10.30         2.160.00         0.00         7.204.24         7.710.43         6.356.43         6.501.43           34.10         2.160.00         0.00         0.00         540.00         540.00         540.00           34.10         316.69         0.00         77.09         85.20         86.20         94.20           34.10         316.69         0.00         77.09         85.20         66.20         94.20           34.10         316.69         0.00         77.09         85.20         66.20         94.20           34.10         -346.12         0.00         77.09         85.20         66.20         94.20           37.10         -346.12         0.00         -201.55         -39.68         -68.85         -40.85         -           40.10         1,375.35         0.00         1,375.35         0.00         0.00         0.00         0.00           40.10.15         1,375.35         0.00         6,693.67         6,693.67         6,693		Contributia elevilor si studentilor pentru internate, camine si cantine	33.10.14	2,572,22		617.42	795.30	465.00	694.50	0.00
33.10.21         27,232.54         0.00         7,204.24         7,170.43         6,356.43         6,501.43           34.10.30         2,160.00         0.00         540.00         540.00         540.00         540.00           33.10.50         7,00         0.00         0.00         0.00         0.00         0.00           34.10.50         316.69         0.00         71.09         85.20         66.20         94.20           34.10.50         316.69         0.00         71.09         85.20         66.20         94.20           34.10.50         316.69         0.00         71.09         85.20         66.20         94.20           37.10         -348.12         0.00         -201.55         -39.86         -65.85         -40.85         -70.85           0.01         1,375.35         0.00         1,375.35         0.00         0.00         0.00         0.00           40.10.15         1,375.35         0.00         1,375.35         0.00         0.00         0.00           40.10.15         1,375.35         0.00         0.00         0.00         0.00         0.00           40.10.15         28,771.66         0.00         6,803.47         6,700.87         6,60		Venituri din valorificarea produselor obtinute din activitatea proprie sau anexa	33.10.16	251.80		59.30	59.20	53.60	79.70	00.0
31.0.30         2,160.00         0.00         540.00         540.00         540.00         540.00           33.10.50         7.00         0.00         71.03         88.20         66.20         94.20           34.10.50         316.69         0.00         71.09         85.20         66.20         94.20           37.10         -348.12         0.00         -201.55         -39.86         -65.85         -40.85           100.16         1,375.35         0.00         1,375.35         0.00         0.00         0.00           40.10         1,375.35         0.00         1,375.35         0.00         0.00         0.00           40.10.15         1,375.35         0.00         1,375.35         0.00         0.00         0.00           40.10.15         1,375.35         0.00         1,375.35         0.00         0.00         0.00         0.00           40.10.15         1,375.35         0.00         1,375.35         0.00         0.00         0.00         0.00           40.10.15         1,375.35         0.00         0.00         0.00         0.00         0.00         0.00           40.10.15         1,375.35         0.00         0.00         0.00		Venituri din contractele incheiate cu casele de asigurari sociale de sanatate	33.10.21	27,232,54		7,204.24	7,170.43	6,356.43	6,501.43	00.0
33.10.50         7.00         0.00         6.00         5.00         2.00         0.00           34.10         316.69         0.00         71.09         85.20         66.20         94.20           34.10.50         316.69         0.00         71.09         85.20         66.20         94.20           37.10         -348.12         0.00         -201.55         -39.86         -65.85         40.85           00.16         1,375.35         0.00         1,375.35         0.00         0.00         0.00           40.10.15         1,375.35         0.00         1,375.35         0.00         0.00         0.00           40.10.15         1,375.35         0.00         1,375.35         0.00         0.00         0.00           40.10.15.01         1,375.35         0.00         1,375.35         0.00         0.00         0.00           40.10.15.01         1,375.35         0.00         1,375.35         0.00         0.00         0.00           40.10.15.01         1,375.35         0.00         6,603.67         6,603.67         6,603.67         6,603.67           40.10.15.01         26,771.66         0.00         6,803.47         6,700.87         6,603.67         6,603.67		Venituri din contractele incheiate cu directille de sanatate publica din sume alocate de la bugetul de stat		2,160.00		540.00	540.00	540.00	540.00	0.00
34.10         316.69         0.00         71.09         85.20         66.20         94.20           34.10.50         316.69         0.00         71.09         85.20         66.20         94.20           37.10         -348.12         0.00         -201.55         -39.86         -65.85         -40.85           90.16         1,375.35         0.00         1,375.35         0.00         0.00         0.00           40.10.50         1,375.35         0.00         1,375.35         0.00         0.00         0.00           40.10.15.01         1,375.35         0.00         1,375.35         0.00         0.00         0.00           40.10.15.01         1,375.35         0.00         1,375.35         0.00         0.00         0.00           00.17         26,771.66         0.00         6,803.47         6,700.87         6,663.67         6,603.67           00.18         26,771.66         0.00         6,803.47         6,700.87         6,663.67         6,603.67           44.10         26,771.66         0.00         6,803.47         6,700.87         6,663.67         6,603.67		Alte venituri din prestari de servicii si alte activitati	33.10.50	7.00		0.00	5.00	2.00	00.0	0.00
34.10.50         316.69         0.00         71.09         86.20         66.20         94.20           37.10         -348.12         0.00         -201.55         -39.86         -65.85         -40.85           10.16         1,375.35         0.00         1,375.35         0.00         0.00         0.00           40.10         1,375.35         0.00         1,375.35         0.00         0.00         0.00           40.10.15.01         1,375.35         0.00         1,375.35         0.00         0.00         0.00           40.10.15.01         1,375.35         0.00         1,375.35         0.00         0.00         0.00           40.10.15.01         1,375.35         0.00         6,803.47         6,700.87         6,663.67         6,603.67           90.17         26,771.66         0.00         6,803.47         6,700.87         6,663.67         6,603.67           43.10         26,771.66         0.00         6,803.47         6,700.87         6,663.67         6,603.67		Venituri din taxe administrative, eliberari permise (cod 34.10.50)	34.10	316.69		71.09	85.20	66.20	94.20	00.0
37.10         -346.12         0.00         -201.55         -39.86         -65.85         -40.85           rea         37.10.03         -348.12         0.00         -201.55         -39.86         -65.85         -40.85           00.16         1,375.35         0.00         1,375.35         0.00         0.00         0.00           40.10         1,375.35         0.00         1,375.35         0.00         0.00         0.00           40.10.15.01         1,375.35         0.00         1,375.35         0.00         0.00         0.00           40.10.15.01         1,375.35         0.00         1,375.35         0.00         0.00         0.00           00.17         26,771.66         0.00         6,803.47         6,700.87         6,663.67         6,603.67           40.18         26,771.66         0.00         6,803.47         6,700.87         6,663.67         6,603.67		Alte venituri din taxe administrative, eliberari permise	34.10.50	316.69		71.09	85.20	66.20	94.20	0.00
re a         37.10.03         -39.86         -65.85         -40.85           00.16         1,375.35         0.00         1,375.35         0.00<		Transferuri voluntare, altele decât subvențiile (cod 37.10.01+37.10.50)	37.10	-348.12		-201.55	-39.86	-65.85	40.85	-6.40
00.16         1,375.35         0.00         1,375.35         0.00		Värsäminte din sectjunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.10.03	-348.12		-201.55	-39.86	-65.85	-40.85	-6.40
40.10         1,375.35         0.00         1,375.35         0.00		III. OPERAȚIUNI FINANCIARE (cod 40.10+41.10)	00.16	1,375.35		1,375.35	0.00	00.0	00.0	00'0
40.10.15         1,375.35         0.00         1,375.35         0.00		Încasăn din rambursarea împrumuturilor acordate (cod 40.10.16)	40,10	1,375.35		1,375,35	0.00	00.00	00.00	00.0
40.10.15.01         1,375.35         0.00         1,375.35         0.00         0.00         0.00         0.00         0.00         6,803.47         6,700.87         6,663.67         6,603.67           00.18         26,771.66         0.00         6,803.47         6,700.87         6,663.67         6,603.67           43.10         26,771.66         0.00         6,803.47         6,700.87         6,663.67         6,603.67		Sume utilizate din excedentul anului precedent pentru efectuarea de cheltuieli	40.10.15	1,375.35		1,375.35	0.00	00.0	00.00	00.0
00.17         26,771.66         0.00         6,803.47         6,700.87         6,663.67         6,603.67           00.18         26,771.66         0.00         6,803.47         6,700.87         6,663.67         6,603.67           43.10         26,771.66         0.00         6,803.47         6,700.87         6,663.67         6,603.67		Sume utilizate de administratiile locale din excedentul anului precedent pentru secțiunea de funcționare	40,10,15,01	1,375.35		1,375.35	0.00	0.00	0.00	0.00
00.18		IV. SUBVENTII (ccd 00.18)	00.17	26,771.66		6,803.47	6,700.87	6,663.67	6,603.67	6.40
43.10 26,771.66 0.00 6,803.47 6,700.87 6,663.67 6,603.67 6,603.67		SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE(cod 42.10+43.10)	00.18	26,771.66		6,803.47	6,700.87	6,663.67	6,603.67	6.40
		SUBVENTII DE LA ALTE ADMINISTRATII(cod43.10.09+43.10.10+43.10.14 la 43.10.17+43.10.19+43.10.22+43.10.25+43.10.26+43.10.27+43.10.31+43.10.32+43 10.33+43.10.34+43.10.35+43.10.37+43.10.38+43.10.40+43.10.43+43.10.45)		26,771.66		6,803.47	6,700.87	6,663.67	6,603.67	6.40

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ž	Denumirea indicatorilor	Cod	PREVEDERI ANUALE	ANUALE	•	din care			Influenta
5		indicator	TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim [	Ting E	Trin	Trim IV	
75	Subventii pentru institutii publice	43.10.09	1,043.40	00.0	371.40	268.80	231.60	171.60	6.40
6/_	igurări sociale de sănătate pentru	43.10.33	25,728.26	00.00	6,432.07	6,432.07	6,432.07	6,432.07	00:00
92	CHELTUIELILE SECTIUNII DE FUNCȚIONARE	49.10	61,245.17	1,338.12	16,700.09	15,545.98	14,309.15	14,689.95	0.00
93	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	0.1	61,245.17	1,338.12	16,700.09	15,545.98	14,309.15	14,689.95	0.00
26	TITLUL! CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	45,640.25	0.00	11,237.81	11,923.14	11,241.10	11,238.20	00.00
95	Cheltuieli salariale in bani	10.01	43,667.18	00.00	10,916.44	10,914.56	10,919.36	10,916.82	0.00
98	Salarii de baza	10.01.01	30,488.99	00:00	7,593.06	7,629.52	7,634.31	7,632.10	0.00
8	Sporuri pentru conditii de munca	10.01.05	5,820.00	0.00	1,455.00	1,455.00	1,455.00	1,455.00	00.00
101	Alte sporuri	10.01.06	5,471.69	00.00	1,398.01	1,357.95	1,357.95	1,357.78	0.00
105	Fond pentru posturi ocupate prin cumul	10.01.10	100.00	0.00	25.00	25.00	25.00	25.00	00.0
107	Indemnizatii platite unor persoane din afara unitatii	10.01.12	20.00	0.00	5.00	5.00	5.00	5.00	00.0
112	Îndemnizaţii de hrană	10.01.17	1,766.50	00.00	440.37	442.09	442.10	441.94	00.00
115	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	686.25	0.00	00.00	686.25	0.00	00.0	00.00
121	Vouchere de vacanță	10.02.06	686.25	00.00	0.00	686.25	0.00	00:0	00.0
123	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,286.82	0.00	321.37	322.33	321.74	321.38	0.00
124	Contributii de asigurari sociale de stat	10.03.01	300.00	00.00	75.00	75.00	75.00	75.00	0.00
130	Contributia asiguratorie pentru munca	10.03.07	986.82	0.00	246.37	247.33	246.74	246.38	0.00
132	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la	20	15,085.08	1,338.12	5,310.57	3,499.91	2,946.13	3,328,48	00.00
133	Bunuri si servicii	20.01	5,300.58	252.74	1,828.27	1,261.86	998.62	1,211.84	00.00
34	Furnituri de birou	20.01.01	73.40	6.19	26.20	14.96	15.93	16.31	00.00
135	Materiale pentru curatenie	20.01.02	306.87	46.82	116.17	76.00	57.30	57.40	00'0
136	Incalzit, luminat si forta motrica	20.01.03	1,459.52	9.28	551.02	336.50	171.50	400.50	0.00
137	Apa, canal si salubritate	20.01.04	476.19	0.07	122.60	125.10	117.49	111.00	0.00
138	Carburanti si lubrifianti	20.01.05	91.50	2.36	52.75	10.00	16.50	12.25	00.0
139	Piese de schimb	20.01.06	174.00	23.59	61.00	40.50	37.50	35.00	0.00
140	Transport	20.01.07	60.00	1.20	15.00	15.00	15.00	15.00	00.00
141	Posta, telecomunicatii, radio, tv, internet	20.01.08	33.04	0.02	7.04	14.00	6.00	6.00	0.00
142	Materiale si prestari de servicii cu caracter functional	20.01.09	188.04	8.87	55.28	74.50	39.50	18.76	0.00
<del>1</del> 43	Afte bunuri si servicii pentru intretinere si functionare	20.01.30	2,438.02	154.35	821.20	555.30	521.90	539.62	00.0
14	Reparati curente	20.02	305.10	21.97	125.10	00.09	00.00	90.00	35.10
145	Hrana (cod 20.03.01+20.03.02)	20.03	2,876.04	71.77	860.42	773.70	487.71	754.22	00.00
146	Hrana pentru oameni	20.03.01	2,875.04	71.77	860.42	772.70	487.71	754.22	00'0
147	Hrana pentru animale	20.03.02	1.00		0.00	1.00	0.00	0.00	0.00
148	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	5,420.00	962.02	2,071.00	1,119.00	1,115.00	1,115.00	00.00
49	Medicamente	20.04.01	2,340.00		930.00	470.00	470.00	470.00	00.00
150	Materiale sanitare	20.04.02	1,240.00	214.02	471.00	259.00	255.00	255.00	00:0
MUN	MUNICIPIUL HUSI (CENTRALIZAT)								Page 10 of 18

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ž	Denumirea indicatorilor	8 -	PREVEDERI ANUALE	ANUALE		din care			เมเนยกเล
5		indicator	TOTAL	din care credite	Trim I	T size		Trim ₹	
				destinate stingerii plăților restante					
151	Reactivi	20.04.03	1,410.00	214.43	510.00	300.00	300.00	300.00	0.00
152	Dezinfectanti	20.04.04	430.00	71.71	160.00	00.06	00.06	90.00	00.0
153	Bunuri de natura objectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	600.26	25.38	170.06	152,65	201.00	76.55	0.00
154	Uniforme si echipament	20.05.01	85.00	0.40	5.00	40.00	40.00	0.00	00.00
155	Lenjerie si accesorii de pat	20.05.03	20.00	0.40	15.00	5.00	0.00	00.0	00:00
156	Alte obiecte de inventar	20.05.30	495.26	24.59	150.06	107.65	161.00	76.55	00:00
157	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	21.80	00.00	6.20	5.20	5.20	5.20	00.00
158	Deplasari interne, detaşări, transferari	20.06.01	21.80	00.0	6.20	5.20	5.20	5.20	00:00
162	Carti, publicatii si materiale documentare	20.11	1.00	00.00	1.00	0.00	00'0	0.00	00.00
164	Pregatire profesionala	20.13	16.00	00.00	4.00	4.00	4.00	4.00	0.00
165	Protectia muncil	20.14	5.30	00:00	5.30	00.00	00.00	00.0	0.00
182	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	539.00	4.23	239.23	123.50	74.60	101.68	~35.10
183	Reclama si publicitate	20.30.01	6.00	00:0	1.50	1.50	1.50	1.50	00.0
185	Prime de asigurare non-viafa	20.30.03	10.00	00.00	2.50	2,50	2.50	2.50	00.00
186	Chirii	20.30.04	110.00	4.23	40.00	35.00	20.00	15.00	0.00
190	Alte cheltuieli cu bunuri si servicií	20.30.30	413.00	0.00	195.23	84.50	9.09	82.68	-35.10
215	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51 01451 02)	51	159.84	0.00	61.72	32.93	31.92	33.27	0.00
216	Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.01.59+51.01.64+51.01.67+51.01.70+51.01.73+51.01.74)	51.01	159.84	00.0	61.72	32.93	31.92	33.27	0.00
217	Transferuri catre institutii publice	51.01.01	159.84	0.00	61.72	32.93	31.92	33.27	0.00
273	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+ 59.41+59.42)	59	360.00	00'0	00.06	00.06	90.00	90.00	0.00
288	Sume aferente persoanelor cu handicap neincadrate	59.40	360.00	0.00	00'06	00.06	90.00	00'06	0.00
1228	Partea a III-a CHELTUIELI SOCIAL-CULTURALE ( COD 65, 10+68, 10+67, 10+68, 10)	63.10	60,495.54	1,338.12	16,427.46	15,381.98	14,164.15	14,521.95	00.00
1229	1	65.10	3,235.34	0.00	990.76	900.18	533.55	810.85	0.00
1230	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	0.1	3,235.34	0.00	930.76	900.18	533.55	810.85	0.00
1269	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	3,191.04	0.00	972.58	891.25	525.63	801.58	00'0
1270		20.01	440.68	0.00	157.61	153.00	45.32	84.74	0.00
1271	Furnituri de birou	20.01.01	5.50	0.00	4.56	0,00	0.03	0.91	00.0
1272	Materiale pentru curatenie	20.01.02	30.27	0.00	12.27	18.00	00.0	0.00	0.00
1273	Incatzit, lluminat si forta motrica	20.01.03	98.00	00.00	24.50	14.50	4.50	54.50	0.00
1274	Apa, canal si salubritate	20.01.04	18,29	0.00	0.00	15.00	3.29	0.00	00.00
1275	Carburanti si lubrifianti	20.01.05	47.50	0.00	38.75	00.00	6.50	2.25	0.00
1276	Piese de schimb	20.01.06	12.00	0.00	5.00	5,00	2.00	00'0	0.00
1278	Posta, telecomunicatii, radio, tv, internet	20.01.08	00'6	0.00	1.00	8.00	00.0	0.00	00'0
1279	Materiale si prestari de servicii cu caracter functional	20.01.09	09.06	00'0	20.24	50.00	20.00	0.26	0.00
1280	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	129.60	00:00	51.29	42.50	9.00	26.82	0.00
MUM	MUNICIPIUL HUSI (CENTRALIZAT)								Page 11 of 18

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ž	Denumirea indicatorilor	Poo	PREVEDERI ANUALE	ANUALE		din care	O	1	Influenta
Ç.	-	indicator	TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim	Trin II	Trim	Trim IV	
1282	Hrana (cod 20.03.01+20.03.02)	20.03	2,266.04	00.00	655.42	638.70	352.71	619.22	00.0
1283	Hrana pentru oameni	20.03.01	2,265.04	00.0	655.42	637.70	352.71	619.22	00.00
1284	Hrana pentru animale	20.03.02	1.00	00.0	00.00	1.00	00.00	00.00	00.00
1285	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	5.00	00.0	1.00	4.00	0.00	0.00	0.00
1287	Materiale sanitare	20.04.02	9.00	00.0	1.00	4.00	00.00	00.0	00:00
1290	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	227.06	00.0	57.56	52.55	100.50	16.45	00.00
1292	Lenjerie si accesorii de pat	20.05.03	5.00	00.00	00.00	5.00	00:00	00.00	0.00
1293	Alte objecte de inventar	20.05.30	222.06	00.00	57.56	47.55	100.50	16.45	0.00
1294	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	1.90	00.00	1.00	0.00	0.00	00.0	00.0
1295	Deplasari interne, detaşări, transferari	20.06.01	1.00	00.00	1.00	00.0	0.00	0.00	00.00
1302	Protectia muncii	20.14	1.00	00.00	1.00	0.00	00.00	0.00	00.00
1319	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	250.28	00.0	00.66	43.00	27.10	81.18	00.00
1327	Alte cheltuieli cu bunuri si servicii	20.30.30	250.28	00.0	00.66	43.00	27.10	81.18	0.00
1352	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod	51	44.30	0.00	18.18	8.93	7.92	9.27	0.00
1353	Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.01.58+51.01.64+51.01.67+51.01.70+51.01.73+51.01.74)	51.01	44.30	0.00	18.18	8.93	7.92	9.27	0.00
1354		51.01.01	44.30	0.00	18.18	8.93	7.92	9.27	00.00
1455	Invatamant prescolar si primar ( COD 65.10.03.01+65.10.03.02)	65.10.03	1,137.80	0.00	339.55	321.75	155.75	320.75	00.0
1456	Invatament prescolar	65.10.03.01	1,132.43	0.00	337.43	320.00	155.00	320.00	00.0
1457	Invatament primar	65.10.03.02	5.37	0.00	2.12	1.75	0.75	0.75	00:0
1458	Invatamânt secundar ( cod 65.10.04.01 la cod 65.10.04.03)	65.10.04	2,097.54	0.00	651.21	578.43	377.80	490.10	0.00
1459	Invatamant secundar inferior	65.10.04.01	13.43	0.00	13.03	0.20	00.0	0.20	0.00
1460	Invatament secundar superior	65.10.04.02	2,084.11	0.00	638.18	578.23	377.80	489.90	0.00
1471	Sanatate ( cod 66.10.06+66.10.08+66.10.50)	66.10	56,019.79	1,329.86	15,075.29	14,142.50	13,328.50	13,473.50	0.00
1472	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	56,019.79	1,329.86	15,075.29	14,142.50	13,328.50	13,473.50	0.00
1473	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	44,390.00	0.00	10,935.00	11,585.00	10,935.00	10,935.00	0.00
1474	Cheltuieli salariale in bani	10.01	42,480.00	0.00	10,620.00	10,620.00	10,620.00	10,620.00	0.00
1475	Salarii de baza	10.01.01	29,420.00	0.00	7,325.00	7,365.00	7,365.00	7,365.00	0.00
1479	Sporuri pentru conditii de munca	10.01.05	5,820.00	0.00	1,455.00	1,455.00	1,455.00	1,455.00	0.00
1480	Alte sporuri	10.01.06	5,460.00	0.00	1,395.00	1,355.00	1,355.00	1,355.00	0.00
1484	Fond pentru posturi ocupate prin cumul	10.01.10	100.00	0.00	25.00	25.00	25.00	25.00	0.00
1486	indemnizatii platite unor persoane din afara unitatii	10.01.12	20.00	0.00	5.00	5.00	5.00	5.00	0.00
1491	Îndemnizații de hrană	10.01.17	1,660.00	0.00	415.00	415.00	415.00	415.00	0.00
1494	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	650.00	0.00	0.00	650.00	0.00	0.00	00'0
1500	Vouchere de vacanță	10.02.06	650.00	0.00	0.00	650.00	0.00	00.00	00'0
1502	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,260.00		315.00	315.00	315.00	315,00	0.00
1503	Contributi de asigurari sociale de stat	10.03.01	300.00	0.00	75.00	75.00	75.00	75.00	0.00
MUNI	MUNICIPIUL HUSI (CENTRALIZAT)	Name of the state	. A compression of						Page 12 of 18

Nr. Dentumirea indicatoridor         Cod         PREVEDERIA           1608         Confruite asignaturide pentru muncha         10.03.07         860.00           1511         TRIZAD BOUNDERIS SERVICII (cod 20.01 is 20.00+20.05 is 20.15+20.15 is 0.20.10         70.01         17.284.75           1512         Bound is description to pentru muncha         20.01         20.01         17.284.75           1513         Bound is description to morbina         20.01         20.01         448.79           1515         Bound is description to morbina         20.01         20.01         448.79           1516         Incastral fundment is description to morbina         20.01         20.01         448.79           1519         Presenterial fundment is description to morbina         20.01         20.01         20.01           1519         Presenterial fundment is description to morbina         20.01         20.01         30.00           1510         Malerialiste pentru control morbina         20.01         20.01         70.00           1521         Malerialiste pentru control morbina         20.01         20.01         70.00           1522         Respending sometime is malerialiste sanitate (cod 20.04.01 is 20.04.04.9)         20.01         70.00         70.00           1523         Mediciate sanitat		LIBA BANANANA MATERIA CAR					***************************************	L. L. Sur P. Lincollinson		MII Lei
Indicator   Indi		Jenumirea indicatorilor	Po Cod	PREVEDERI ANUALE	ANUALE		din care	Ire		Influenta
10 03 07	Ç,		indicator		din care credite bugetare destinate stingerii plăților restante	Trin E	Trim II	Trim	Trim IV	
Trum, u   BINUNES SERVICII (cod 20.01 ta 20.09+20.09 ta 20.16+20.18 ta 20.077+20.09 ta 20.077+20.01 ta 20.077+20.09 ta 20.077+20.01 ta 20.077+20.077		contributia asiguratorie pentru munca	10.03.07		0.00	240.00	240.00	240.00	240.00	00.00
Equivalent de birou	T	ITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 10.7+20.30)	20	11,269.79	1,329.86	4,050.29	2,467.50	2,303.50	2,448.50	0.00
Furnituri de birco	$\top$	Junuri si servicii	20.01	4,480.79	244.49	1,484.79	1,048.00	00.668	1,049.00	00.00
Materiale pentru curatenie   2001.02   1.1.     Incabit, Illuminal si forta motrica   2001.03   1.1.     Incabit, Illuminal si forta motrica   2001.05   2	T	unituri de birou	20.01.01	61.00	6.19	20.00	13.00	14.00	14.00	0.00
Ape. caral si solubritate	1	Aateriale pentru curatenie	20.01.02	270.00	46.82	102.00	56.00	56.00	56.00	0.00
Appe, canal si salubritate         20 01.04           Carburant's lubrifianti         20 01.05           Plese de schlimb         20 01.07           Transport         20 01.07           Materiale si presid ca servicii pentru intretinere si functional         20 01.08           Alle bunuri si servicii pentru intretinere si functional         20 01.00           Reparatili curente         20 03.01           Hanne (cod 20.03.014-20.03.02)         20.03           Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)         20.04           Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)         20.04           Medicamente si materiale sanitare         20.04.01           Medicamente si materiale sanitare         20.04.01           Medicamente si materiale sanitare         20.04.02           Medicamente si materiale sanitare         20.04.02           Dinforme si echipament         20.04.02           Bunuri de natura oblectelor de inventar (cod 20.05.01+20.05.03+20.05.30)         20.05           Deplesari interne de conservir de pat         20.05           Deplesari interne de documentare         20.05           Carti, poblicata is materiale documentare         20.04           Prime de asigurare non-viata         20.04           Prime de asigurare non-viata         20.04	1	ncalzit, lluminat si forta motrica	20.01.03	1,200.00	1.10	450.00	300.00	150.00	300.00	0.00
Carburant's in borfiamit         20,01.05           Please de schimb         20,01.07           Transport         20,01.07           Prosts, telecomunicatil, radio, Iv., internet         20,01.09           Alte burnuir si servicil pentru intretinere si functionare         20,01.09           Alte burnuir si servicil pentru intretinere si functionare         20,01.09           Alte burnuir si servicil pentru intretinere si functionare         20,01.09           Harna (cod 20,03 01+20,03.02)         20,04.01           Medicamente         20,04.01           Bezintectariti         20,04.01           Bezintectariti         20,04.01           Berjace in recentral         20,04.01           Leojence de Inventral         20,04.01           Deplisaeri interne. detasarii, transferain         20,04.01	T	pa, canal si salubritate	20.01.04	360.00	00.00	00.06	90.00	00.06	90.00	0.00
Prese de schimb	1	Sarburanti si lubrifianti	20.01.05	40.00	2.36	13.00	9.00	9.00	9.00	00.00
Transport         20.01.07           Posta, telecomunicatii, radio, bv, internet         20.01.08           Materiale si presistal de servicii cu caracter functional         20.01.09           Alte bunuri si servicii pentru intretinere si functionare         20.01.30           Alte bunuri si servicii pentru intretinere si functionare         20.03           Hana (cod 20.03.01+20.03.02)         20.03           Hana (cod 20.03.01+20.03.02)         20.04           Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)         20.04.02           Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)         20.04.02           Medicamente         20.04.03           Dezinfectanti         20.04.03           Lenjerie sanitare         20.04.04           Bunuri de natura objectelor de inventar (cod 20.05.01+20.05.03+20.05.30)         20.05           Uniforme si echipament         20.05.03           Lenjerie si accessorii de pat         20.05.03           Alte objecte de inventar         20.05.03           Certi, publicatii si materiale documentare         20.05.03           Deplasari interne, detasjari, transferari         20.05.03           Reciam nuncii         20.03.03           Reciam nuncii         20.03.03           Reciam nuncii         20.03.03           Pri	T	Plese de schimb	20.01.06	160.00	23.59	55.00	35.00	35.00	35.00	0.00
Posta, telecomunicalii, radio, fv, internet	1	Transport	20.01.07	60.00	1.20	15.00	15.00	15.00	15.00	00.00
Materiale si prestari de servicii cu caracter functional         20.01.09           Alte bunuri si servicii pentru intefinere si functionare         20.01.30           Reparatii curente         20.02           Hrana (cod 20.03.01+20.03.02)         20.03           Hrana (cod 20.03.01+20.03.02)         20.03           Medicamente si materiale sanitare         20.04.01           Medicamente si materiale sanitare         20.04.04           Medicamente si materiale sanitare         20.04.02           Medicamente si materiale sanitare         20.04.03           Medicamente si materiale sanitare         20.04.03           Medicamente si materiale sanitare         20.04.03           Medicamente si materiale couracter (cod 20.05.01+20.05.03+20.05.30)         20.05.01           Dezinfectariti         20.05.01           Bunuri de ratura oblectelor de inventar         20.05.01           Carit, bullicatariti         20.05.01           Deplasari, datasari, transferari         20.05.01           Deplasari datasari, transferari         20.04.03           Deplasari, datasari, transferari         20.05.01           Pregatire professionala         20.05.01           Pregatire professionala         20.04           Prince de asigurare non-viata         20.04           Ortirii	1	Posta, telecomunicatii, radio, tv, internet	20.01.08	20.00	0.02	5.00	5.00	5.00	5.00	00:00
Reparatii curente   20.01.30   2.     Reparatii curente   20.02   20.02     Haran (cod 20.03.01+20.03.02)   20.03     Haran (cod 20.03.01+20.03.02)   20.03     Haran (cod 20.03.01+20.03.02)   20.04   5.     Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)   20.04.01   2.     Medicamente si materiale sanitare (cod 20.05.01+20.05.03+20.05.30)   20.04.03   1.     Reactivi   20.04.03   20.04.03   20.05   20.05.01   20.05.01     Binnui de natura oblectelor de inventar (cod 20.05.01+20.05.03+20.05.30)   20.05   20.05.01     Deplasari, detasari, transferari (cod 20.05.01+20.06.02)   20.05   20.05   20.05     Deplasari interne, detasari, transferari (cod 20.06.01+20.06.02)   20.05   20.05   20.05     Deplasari interne, detasari, transferari (cod 20.06.01+20.06.02)   20.05   20.05   20.05     Prince de asigurare non-viata   20.05   20.001     TITLUI. XI AL TE CHELTUIELI (cod 20.05.01+29.15+59.35+59.38+59.40+   59.30+59.25+59.38+59.40+   59.41+59.12+59.15+59.17+59.22+59.36+59.38+59.40+   59.41+59.12+59.15+59.17+59.22+59.36+59.38+59.40+   59.41+59.12+59.12+59.12+59.12+59.38+59.40+   59.41+59.12+59.12+59.12+59.12+59.38+59.38+59.40+   59.41+59.12+59.12+59.12+59.12+59.38+59.40+   59.41+59.12+59.12+59.12+59.12+59.38+59.38+59.40+   59.41+59.12+59.12+59.12+59.12+59.38+59.38+59.40+   59.41+59.12+59.12+59.12+59.12+59.38+59.38+59.40+   59.41+59.12+59.12+59.12+59.12+59.12+59.38+59.38+59.40+   59.41+59.12+59.12+59.12+59.12+59.38+59.38+59.38+59.40+   59.41+59.12+59.12+59.12+59.12+59.38+59.38+59.38+59.40+   59.41+59.12+59.12+59.12+59.12+59.38+59.38+59.38+59.40+   59.41+59.12+59.12+59.12+59.12+59.38+59.38+59.38+59.40+   59.41+59.12+59.12+59.12+59.12+59.38+59.38+59.38+59.40+   59.41+59.12+59.12+59.12+59.38+5	Т	Materiale si prestari de servicii cu caracter functional	20.01.09	70.00	8.87	25.00	15.00	15.00	15.00	00.00
Reparatifi curente         20.02           Haran (cod 20.03.01+20.03.02)         20.03           Haran (cod 20.03.01+20.03.02)         20.03.01           Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)         20.04.01           Materiale sanitare         20.04.02           Materiale sanitare         20.04.03           Materiale sanitare         20.04.03           Reactivi         20.04.04           Bunnul de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)         20.05           Uniforme si echipament         20.04.04           Lenjerie si accesorii de pat         20.05.01           Alte obiecte de inventar         20.05.01           Deplasari, detasari, transferari         20.05.01           Carti, publicatii si materiale documentare         20.11           Pregatire profesionala         20.13           Projectia muncii         20.13           Alte cheltuieii (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)         20.30           Reclama si publicitate         20.30.04           Prime de asigurare non-viata         20.30.04           Alte cheltuieii cu bunuri si servicii         20.30.04           Princi de asigurare non-viata         20.30.04           Sis 4.1+58.12+58.12+58.17+59.22+58.25+59.30+59.35+59.38+59.38+59.38+59.	_	Alte bunun si servicii pentru intretinere si functionare	20.01.30	2,239.79	154.35	709.79	510.00	510.00	510.00	00.00
Harat (cod 20.03.01+20.03.02)   20.03 of Harat (cod 20.03.01+20.03.01)   20.03.01     Harat pentru cameni	1	Reparatii curente	20.02	270.00	21.97	90.00	90.00	60.00	00.09	0.00
Hrana pentru oameni         20.03.01         5,           Medicamente si materiale sanifare (cod 20.04.01 la 20.04.04)         20.04.01         2,           Medicamente         20.04.02         1,           Materiale sanifare         20.04.02         1,           Materiale sanifare         20.04.02         1,           Reactivi         20.04.03         1,           Dezinfectanti         20.04.04         1,           Bunnuf de natura objectelor de inventar (cod 20.05.01+20.05.03+20.05.30)         20.05.01           Uniforme si echipament         20.05.01         20.05.03           Lenjerie si accesorii de pat         20.05.03         20.05.03           Alte obiecte de inventar         20.05.03         20.05.03           Deplasari, detasari, transferari         20.05.01         20.05.01           Deplasari, detasari, transferari         20.05.01         20.05.01           Pregative professionala         20.14         20.14           Protectia muncii         Alte chettuiei (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)         20.30.04           Reclama si publicitate         20.05.01         20.30.04           Prime de asigurare non-viata         20.30.04           TITLULIX JALTE CHELTUIELI (cod 20.30.01 la 20.30.04+20.25+50.30+59.38+59.38+59.30+59.38+59.40+<	$\top$	Hana (cod 20.03.01+20.03.02)	20.03	610.00	77.77	205.00	135.00	135.00	135.00	0.00
Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)         20.04         5.           Medicamente         20.04.01         2.           Materiale sanitare         20.04.03         1.           Reactivi         20.04.03         1.           Dezinfectanti         20.04.04         1.           Bununi de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)         20.05.01           Uniforme si echipament         20.05.01         20.05.01           Lenjerie si accesorii de pat         20.05.01         20.05.01           Alte obiecte de inventar         20.05.01         20.05.01           Deplasari, detasari, transferari (cod 20.06.01+20.06.02)         20.05.01         20.05.01           Deplasari interne, detaşâri, transferari         20.05.01         20.05.01           Pregatire professionala         20.13         20.13           Protectia muncii         Alte chettuieii (cod 20.30.01 la 20.30.04+20.30.06+20.30.007+20.30.09+20.30.30.30)         20.30.04           Alte chettuieii (cod 20.30.01 la 20.30.04+20.30.06+20.30.007+20.30.09+20.30.30)         20.30.04         20.30.04           Alte chettuieii cu bunuri și servicii         20.30.04         20.30.04         20.30.04           TITI.UL XI ALTE CHELTUIEII (cod 30.04+20.17+59.17+59.25+59.30+59.35+59.38+59.38+59.38+59.40+ 59.30+59.30+59.35+59.38+59.40+ 59.30+59.35+59.38+59.3	T	Hrana pentru oameni	20.03.01	610.00	71.77	205.00	135.00	135.00	135.00	0.00
Medicamente         20.04.01         2.           Materiale sanitare         20.04.03         1.           Reactivi         20.04.03         1.           Dezinfectanti         20.04.04         1.           Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)         20.05         20.05           Uniforme si echipament         20.05.03         20.05.03         20.05.03           Lenjerie si accesorii de pat         20.05.03         20.05.03         20.05.03           Alte objecte de inventar         20.05.01         20.05.03         20.05.03           Deplasari, detasari, transferari         20.05.01         20.05.01         20.05.01           Carti, publicati si materiale documentare         20.14         20.14         20.14           Pregatire profesionala         Protectia muncii         20.05.00         20.30         20.30           Reclama si publicitate         20.30.04+20.30.06+20.30.07+20.30.09+20.30.30         20.30.04         20.30.04           Prime de asigurare non-viata         20.30.04         20.30.04         20.30.04         20.30.04           Alte cheltuieli cu bunuti si servicii         20.30.04         20.30.04         20.30.04         20.30.04           Soul 1+59.02+59, 11+59.12+59, 12+59.12+59.25+59.30+59.35+59.38+59.38+59.40+50.30.30+59.3		Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	5,415.00	962.02	2,070.00	1,115.00	1,115.00	1,115.00	00.00
Materiale sanitare         20.04,02         1.           Reactivi         20.04,04         1.           Dezinirectanti         20.04,04         1.           Bunnui de natura obiectelor de inventar (cod 20.05.01+20.05,03+20.05,30)         20.05         20.05           Uniforme si echipament         20.05.01         20.05.03         20.05.03           Lenjerie si accesorii de pat         20.05.03         20.05.03         20.05.03           Alte obiecte de inventar         20.05.01         20.06.01         20.05           Deplasari, detasari, transferari         20.06.01         20.05         20.05           Deplasari interne, detagări, transferari         20.05         20.05         20.05           Carti, publicati și materiale documentare         20.11         20.13         20.14           Progatire profesionala         Protectia muncii         20.04+20.30.06+20.30.07+20.30.09+20.30.30         20.30           Reclama și publicitate         Prime de asigurare non-viata         20.30.04         20.30.04           Ohinii         Alte cheltuieli cu bunuti și servicii         20.30.04         20.30.04           TITILUL XI ALTE CHELTUIELI (cod \$6.07 + 59.22+59.25+59.30+59.38+59.39+59.40+59.35+59.38+59.40+59.35+59.39+59.39+59.39+59.40+59.35+59.39+59.39+59.39+59.39+59.39+59.30+59.35+59.39+59.39+59.39+59.30+59.35+59.39+59.39+59.39+59.39+59.39+59.39+59.39+59.	1	Medicamente	20.04.01	2,340.00	461.86	930.00	470.00	470.00	470.00	0.00
Preactivi	_	Materiale sanitare	20.04.02	1,235.00	214.02	470.00	255.00	255.00	255.00	0.00
Dezinfectanti         20.04.04           Bunnuri de natura obiectelor de inventar (cod 20.05.01+20.05.30)         20.05.01           Uniforme si echipament         20.05.01           Lenjarie si accesorii de pat         20.05.03           Alte obiecte de inventar         20.05.30           Deplasari, transferari (cod 20.06.01+20.06.02)         20.06           Deplasari, transferari (cod 20.06.01+20.06.02)         20.06           Deplasari interne, detaşāri, transferari         20.06           Cartí, publicatii si materiale documentare         20.11           Pregatire profesionala         20.13           Protectar muncii         20.14           Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.00+20.30.30)         20.30           Prime de asigurare non-viata         20.30.04           Aite cheltuieli cu bunuri si servicii         20.30.04           59.01+50.02+59.11+59.12+59.15+59.25+59.36+59.38+59.40+59.38+59.40		Reactivi	20.04.03	1,410.00	214.43	510.00	300.00	300.00	300.00	0.00
Bunutri de natura oblectelor de inventar (cod 20.05.01+20.05.03)         20.05           Uniforme si echipament         20.05.01           Lenjerle si accesorii de pat         20.05.30           Alte oblecte de inventar         20.06.30           Deplasari, detasari, transferari         20.06.01           Carti, publicatii si materiale documentare         20.06.01           Pregatire profesionala         20.14           Protectia muncii         20.30.01 la 20.30.04+20.30.06+20.30.03+20.30.30)           Reclama si publicitate         20.30.01           Prime de asigurare non-viata         20.30.04           Chirii         20.30.04           Alte cheltuieli cu bunuri si servicii         20.30.04           TITI.UL XI ALTE CHELTUIELI (cod 59.01+59.12+59.17+59.22+59.35+59.38+59.40+59.02+59.11+59.12+59.15+59.17+59.22+59.35+59.38+59.40+59.02+59.11+59.12+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.12+59.12+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.12+59.12+59.12+59.12+59.12+59.12+59.35+59.38+59.40+59.12+59.12+59.12+59.12+59.12+59.12+59.35+59.38+59.40+59.12+59.12+59.12+59.12+59.12+59.12+59.35+59.38+59.40+59.12+59.12+59.12+59.12+59.12+59.12+59.35+59.38+59.40+59.12+59.12+59.12+59.12+59.35+59.38+59.40+59.12+59.12+59.12+59.12+59.12+59.12+59.35+59.38+59.40+59.12+59.12+59.12+59.12+59.35+59.38+59.40+59.12+59.12+59.12+59.12+59.12+59.12+59.35+59.38+59.40+59.12+59.12+59.12+59.12+59.35+59.38+59.40+59.35+59.38+59.40+59.42+	1	Dezinfectanti	20.04.04	430.00	71.71	160.00	90.00	00:06	90.00	0.00
Uniforme si echipament         20.05.01           Lenjerie si accesorii de pat         20.05.03           Alte obiecte de inventar         20.06.01           Deplasari, detasari, transferari (cod 20.06.01+20.06.02)         20.06           Deplasari interne, detasgări, transferari         20.06.01           Carti, publicatii și materiale documentare         20.11           Pregatire profesionala         20.14           Protectia muncii         20.14           Alte cheltuieii (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.30)         20.30           Reclama si publicitate         20.30.04           Prime de asigurare non-viata         20.30.04           Alte cheltuieii cu bunuri și servicii         20.30.04           TITI.UL XI.ALTE CHELTUIELI (cod 59.01+59.17+59.22+59.36+59.30+59.38+59.40+ 59.41+59.42)         59.30.04           59.41+59.42)         59.41+59.42)           CCENTRALIZAT)         20.30.04		Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	290.00	25.38	110.00	60.00	00.09	00'09	00.0
i (cod 20.08.01+20.08.02) 20.05.30 20.05.30 cumentare cumentare 20.30.04+20.30.07+20.30.09+20.30.30) 20.30.01 20.30.01 20.30.01 20.30.01 20.30.01 20.30.01 20.30.01 20.30.01 20.30.01 20.30.01 20.30.04 20.30.04 20.30.04 20.30.04 20.30.04 20.30.04 20.30.04 20.30.04 20.30.04 20.30.04 20.30.04 20.30.04 20.30.04	1	Uniforme si echipament	20.05.01	5.00	0.40	2.00	0.00	00.00	00:0	0.00
i (cod 20.06.01 + 20.06.02)  ii (cod 20.06.01 + 20.06.02)  curmentare  curmentare  20.13  20.13  20.14  a 20.30.04+20.30.07+20.30.09+20.30.30)  20.30.01  20.30.01  20.30.04		Lenjerie si accesorii de pat	20.05.03	15.00	0.40	15.00	00.00	00.00	00.00	00.00
i (cod 20.06.01+20.06.02)  20.06.01  20.06.01  20.01  20.11  20.13  20.13  20.14  a 20.30.04+20.30.07+20.30.09+20.30.30  20.30.01  20.30.01  20.30.01  20.30.01  20.30.01  20.30.03  20.30.04  20.30.03  20.30.04  20.30.04  20.30.04  20.30.04  20.30.04  20.30.04  20.30.04  20.30.04  20.30.04  20.30.04  20.30.04  20.30.04	1	Alte obiecte de inventar	20.05.30	270.00	24.59	00.06	00.00	60.00	60.00	0.00
a 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30) 20.30 20.13 20.14 20.14 20.13 20.14 20.30 20.30 20.30 20.30 20.30 20.30.01 20.30.01 20.30.04 3.15+59.17+59.22+59.25+59.30+59.35+59.40+		Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	20.00		5.00	5.00	5.00	5.00	00'0
a 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30) 20.13 20.14 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30) 20.30.01 20.30.01 20.30.04 20.30.04 3.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+	1	Deplasari interne, detaşāri, transferari	20.06.01	20.00	00.0	5.00	5.00	2.00	5.00	0.00
20.13 a 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30) 20.30 20.30.04 20.30.01 20.30.01 20.30.01 20.30.03 20.30.03 20.30.03 20.30.04 3.15+59.17+59.22+59.25+59.35+59.38+59.40+		Carti, publicatii si materiale documentare	20.11	1.00	00.00	1.00	00.00	00.0	00.0	0.00
20.30.04+20.30.06+20.30.07+20.30.09+20.30.30) 20.30 20.30.01 20.30.01 20.30.03 20.30.03 20.30.03 vicil 20.30.30 3.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+	T	Pregatire profesionala	20.13	16.00		4.00	4.00	4.00	4.00	0.00
a 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30) 20.30  20.30.01  20.30.01  20.30.04  20.30.04  20.30.04  vicil 20.30.30  1 (cod 3.15+59.17+59.25+59.36+59.35+59.38+59.40+	1	Protectia muncii	20.14	1.00	00.00	1.00	0.00	00.0	00.00	0.00
20.30.01 20.30.03 vicil 20.30,04 1 (cod 3.15+59.17+59.22+59.30+59.35+59.38+59.40+ 59.22+59.25+59.30+59.35+59.40+ 59.35+59.38+59.38+59.40+ 59.35+59.38+59.40+ 59.35+59.38+59.40+ 59.35+59.38+59.38+59.40+ 59.35+59.38+59.40+ 59.35+59.38+59.40+ 59.35+59.38+59.40+ 59.35+59.38+59.40+ 59.35+59.40+59.		Alte cheltuieii (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	165.00	4.23	79.50	40.50	25.50	20.50	0.00
20.30.03 vicil 20.30.04 1 (cod 3.15+59.17+59.22+59.35+59.38+59.40+	1562	Reclama si publicitate	20.30.01	90.9		1.50	1.50	1.50	1.50	0.00
20.30.04 1 20.30.04 20.30.04 20.30.30 20.30.30 3.15+59.17+59.22+59.35+59.35+59.38+59.40+	1564	Prime de asigurare non-viata	20.30.03	10.00	00.0	2.50	2.50	2.50	2.50	0.00
vicil 20.30.30   50.30.30   1 (cod 3.15+59.17+59.22+59.26+59.30+59.38+59.40+	Т	Chiri	20.30.04	110.00	4.23	40.00	35.00	20.00	15.00	0.00
1 (cod 3.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+	1569	Alte cheltuieli cu bunuri si servicii	20.30.30	40.00		35.50	1.50	1.50	1.50	00.00
MUNICIPIUL HUSI (CENTRALIZAT)	1	TITI.UL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40 59.41+59.42		360.00	0.00	00.06	90.00	90.00	90.00	00.00
	MUNICI	POLIT HUSI (CENTRALIZAT)	-					The state of the s	A A A A A A A A A A A A A A A A A A A	Page 13 of 18

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5		indicator	TOTAL	din care credite	Trim 1	Trim II	Trim III	Trim IV	
				bugetare destinate stingerii olătilor restante					
1667	Sume aferente persoanelor cu handicap neincadrate	59.40	360.00	0.00	90.00	90.00	90.00	90.00	0.00
1695	Servicii medicale în unități sanitare cu paturi ( cod 66.10.06.01)	66.10.06	56,019.79	1,329.86	15,075.29	14,142.50	13,328.50	13,473.50	0.00
1696	Spitale generale	66.10.06.01	56,019.79	1,329.86	15,075.29	14,142.50	13,328.50	13,473.50	00.0
1703	Cultura, recreere si religie ( 67.10.03+67.10.05+67.10.50)	67.10	1,240.42	8.26	361.42	339.30	302.10	237.60	0.00
1704	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,240.42	8,26	361.42	339.30	302.10	237.60	00.0
1705	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	933.75	00.00	230.31	250.14	227.10	226.20	0.00
1706	Cheltuieli salariale in bani	10.01	886.15	00.00	225.51	216.99	222.10	221.55	0.00
1707	Salarii de baza	10.01.01	801.97	00:00	205.24	195.65	200.75	200.33	00:0
1712	Alte sporuri	10.01.06	1.98	0.00	0.50	0.50	0.50	0.48	0.00
1723	Îndemnizaji de hrană	10.01.17	82.20	0.00	19.77	20.84	20.85	20.74	0.00
1726	Cheltuieii salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	27.55	00'0	00.00	27.55	0.00	0.00	0.00
1732	Vouchere de vacanță	10.02.06	27.55		00.0	27.55	0.00	0.00	0.00
1734	Contributii (cod 10.03.01 la 10.03.06)	10.03	20.05	0.00	4.80	5.60	5.00	4.65	0.00
1741	Contributia asiguratorie pentru munca	10.03.07	20.05	00.0	4.80	5.60	5.00	4.65	00.0
1743	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la	20	306,67	8.26	131.11	89.16	75.00	11.40	00.00
1744	[0]	20.01	62.74	8.26	29.78	8.96	12.80	11.20	0.00
1745	Furnituri de birou	20.01.01	1.90	00.00	0.64	0.46	0.40	0.40	0.00
1746	Materiale pentru curatenie	20.01.02	1.60	00.00	0.40	0:50	0:30	0.40	0.00
1747	Incalzit, lluminat si forta motrica	20.01.03	27.50	8.19	17.50	2.00	2.00	6.00	0.00
1748	Apa, canal si salubritate	20.01.04	15.90	0.07	00.9	2.00	6.00	1.90	00.00
1749	Carburanti si lubrifianti	20.01.05	4.00	00.00	1.00	1.00	1.00	1.00	0.00
1750	Piese de schimb	20.01.06	2.00	00.0	1.00	0:50	0.50	00.00	00.00
1752	Posta, telecomunicatii, radio, tv, internet	20.01.08	0.80	00.00	0.20	0.20	0.20	0.20	00'0
1753	Materiale si prestari de servicii cu caracter functional	20.01.09	7.54	00.00	2.54	2.00	2.00	1.00	0.00
1754	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	1.50	00:0	0.50	0:30	0.40	0:30	0.00
1755	Reparati curente	20.02	35.10	00.00	35.10	00'0	00:00	0.00	35.10
1764	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	82.00	00:00	2.00	40.00	40.00	0.00	0.00
1765	Uniforme si echipament	20.05.01	80.00		0.00	40.00	40.00	00:00	0.00
1767	Alte obiecte de inventar	20.05.30	2.00		2.00	0.00	0.00	0.00	00.00
1768	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	0.80	00.0	0.20	0.20	0.20	0.20	0.00
1769	Deplasari interne, detaşāri, transferari	20.06.01	0.80	0.00	0.20	0.20	0.20	0.20	0.00
1776	Protectia muncii	20.14	3.30	0.00	3.30	00.00	0.00	00.0	0.00
1793	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	122.73	0.00	60.73	40.00	22.00	00.00	-35.10
1801	Alte chettuieli cu bunuri si servicii	20.30.30	122.73	00.00	60.73	40.00	22.00	00.00	-35.10
1928	Servicii culturale ( cod 67.10.03.03 la cod 67.10.03.07+67.10.03.09 la cod 67.10.03.1467.10.03.15+67.10.03.30 )	67.10.03	882.00		210.00		231.60	171.60	0.00
1932		67.10.03.06	882.00	8.26	210.00	268.80	231.60	171.60	00.0
MUNIC	MUNICIPIUL HUSI (CENTRALIZAT)						- Addition .	Address	Page 14 of 18

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Ž (	Denumirea Indicatorilor	3	PREVEDERI ANUALE	ANDALE		din care			Influenta
5		indicator	TOTAL	din care credite	Trim I	Trim II	Trim III	Trim IV	
				bugetare destinate stingerii plăților restante					
1942	Alte servicii in domeniile culturii, recreerii si religiei	67.10.50	358.42		151.42	70.50	70.50	66.00	0.00
2638	Partea a V-a ACTIUNI ECONOMICE (cod 80.10+83.10+84.10+86.10+87.10)	79.10	749.63	00.0	272.63	164.00	145.00	168.00	0.00
2639	Actiuni generale economice, comerciale si de munca ( cod 80.10.01)	80.10	695.60	0.00	218.60	164.00	145.00	168.00	00.00
2640	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	Ю	695.60	00.00	218.60	164.00	145.00	168.00	0.00
2641	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	316.50	00:00	72.50	88.00	79.00	00.77	0.00
2642	Cheltuieli salariale in bani	10.01	301.03	00.0	70.93	77.57	77.26	75.27	0.00
2643	Salarii de baza	10.01.01	267.02	0.00	62.82	68.87	68.56	66.77	00.00
2648	Alte sporuri	10.01.06	9.71	00.00	2.51	2.45	2.45	2.30	0.00
2659	Îndemnizații de hrană	10.01.17	24.30	00.0	5.60	6.25	6.25	6.20	00.00
2662	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	9.70	00.0	00.0	8.70	00:00	0.00	00:00
2668	Vouchere de vacanță	10.02.06	8.70	00.0	00.0	8.70	00.00	00.00	00'0
2670	Contributii (cod 10.03.01 la 10.03.06)	10.03	6.77	00.00	1.57	1.73	1.74	1.73	00.00
2677	Contributia asiguratorie pentru munca	10.03.07	6.77	00:0	1.57	1.73	1.74	1.73	00.00
2679	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	263.56	0.00	102.56	52.00	42.00	00.79	0.00
2680	_	20.01	262.36	0.00	102.06	51.90	41.50	06'99	0.00
2681	Furnituri de birou	20.01.01	5.00	0.00	1.00	1,50	1.50	1.00	0.00
2682	Materiale pentru curatenie	20,01.02	5.00	0.00	1.50	1.50	1.00	1.00	0.00
2683	Incalzit, Iluminat si forta motrica	20.01.03	134.02	00.00	59.02	20.00	15.00	40.00	00.00
2684	Apa, canal si salubritate	20.01.04	82.00	0.00	26.60	18.10	18.20	19.10	0.00
2688	Posta, telecomunicatii, radio, tv, internet	20.01.08	3.24	00'0	0.84	08.0	0.80	08.0	00:00
2689	Materiale si prestari de servicii cu caracter functional	20.01.09	20.00	00'0	7.50	7,50	2.50	2.50	0.00
2690	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	13.10	0.00	5.60	2.50	2.50	2.50	00'0
2700	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	1.20		0.50	0.10	0.50	0.10	00.00
2703	Alte obiecte de inventar	20.05.30	1.20	00.00	0.50	0.10	0.50	0.10	0.00
2762	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod  51.01+51.02)	51	115.54	00:00	43.54	24.00	24.00	24.00	0.00
2763	1	51.01	115.54	00.0	43.54	24.00	24.00	24.00	0.00
2764		51.01.01	115.54	00.0	43.54	24.00	24.00	24.00	0.00
2863	Actiuni generale economice si comerciale ( cod 80.10.01.30)	80.10.01	695.60	00.0	218.60	164.00	145.00	168.00	0.00
2864	Alte cheltuieli pentru actiuni generale economice si comerciale	80.10.01.30	695.60	0.00	218.60	164.00	145.00	168.00	0.00
2866	Agricultura, silvicultura, piscicultura si vanatoare ( cod 83.10.03.30)	83.10	54.03	0.00	54.03	00.0	00.00	00.00	00.00
2867	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	54.03	00.00	54.03	0.00	0.00	00.0	0.00
2906	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	54.03	00.00	54.03	0.00	0.00	00.0	0.00
2907	Bunuri si servicii	20.01	54.03	00.00	54.03	00.0	00.00	00.0	0.00
2917	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	54.03	00.00	54.03	0.00	0.00	00.00	0.00
3090	Agricultura (cod 83.10.03.30)	83.10.03	54.03	00.00	54.03	0.00	00:00	0.00	0.00
3092	Alte cheltuieli in domeniul agriculturii	83.10.03.30	54.03	00.0	54.03	00.0	00.0	00.0	00.0
MUM	MUNICIPIUL HUSI (CENTRALIZAT)	# · · · · · · · · · · · · · · · · · · ·			To				Page 15 of 18

Nr. Denumirea indicatorilor	Cod		PREVEDERI ANUALE		din care			Influenta
Ç.	indic	ator TOTAL	din care credite bugetare destinate stingerii plătilor restante	Trim	Trim II	Trim III	Trim IV	3
4000 VII. REZERVE, EXCEDENT / DEFICIT	96.10	0.0	0.00	00.00	00.00	0.00	00:0	0.00
Conducatorul institutiei,	Col	Conducatorul compartimentului-financiar-contabil,	intului-financiar-contab	i <del>.</del>				
Ing. Ciupilan Ioan		Ec. Trofin Safta	n Safta					
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ROMANIA JUDETUL: VASLUI UNITATEA: MUNICIPIUL HUSI - CIF: 3602736

# BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII pe anul

Rectificare din data '31.03.2022' - Bugetul institutiilor publice si activitatilor finantate integral sau partial din venituri proprii-Sectiunea Dezvoltare

Ä.	Denumirea indicatorilor	PoS	PREVEDERI ANUALE	ANUALE	adada da da carada da	din care	re		Influenta
ਨੁ		indicator	TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim	Trim II	Ting I	Trim IV	
L	VENITURILE SECȚIUNII DE DEZVOLTARE-TOTAL	10.00	766.61	00.0	617.05	42.86	65.85	40.85	70.40
2	1. VENITURI CURENTE ( cod 00.03+00.12)	00.02	348.12	0.00	201.55	39.86	65.85	40.85	6.40
m	C. VENITURI NEFISCALE (cod 00.13+00.14)	00,12	348.12	00.00	201.55	39.86	65,85	40.85	6.40
4	C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.14	348.12	00.00	201.55	39.86	65.85	40.85	6.40
	Transferuri voluntare, altele decât subvențiile (cod 37.10.01+37.10.50)	37.10	348.12	0.00	201.55	39.86	65.85	40.85	6.40
ω	Vărsăminte din secțiunea de funcționare	37.10.04	348.12	0.00	201.55	39.86	65.85	40.85	6.40
0	II. VENITURI DIN CAPITAL (cod 39.10)	00.15	3.00	0.00	00.00	3.00	00.00	00.00	0.00
10	Venituri din valorificarea unor bunuri (cod 39.10.01+39.10.50)	39.10	3.00	00:00	0.00	3.00	00.00	00.00	0.00
=	Venituri din valorificarea unor bunun ale institutiilor publice	39.10.01	3.00	00.0	00.0	3.00	0.00	00.00	00'0
4	III. OPERAŢIUNI FINANCIARE (cod 40.10+41.10)	00.16	351.50	0.00	351.50	00.00	0.00	00.00	0.00
15	Încasări din rambursarea împrumuturilor acordate (cod 40.10.16)	40.10	351.50	00.00	351.50	00.00	0.00	00.00	0.00
16	Sume utilizate din excedentui anului precedent pentru efectuarea de cheltuieii	40.10.15	351.50	00.00	351.50	00:00	00:00	00:00	00:00
17	Sume utilizate de administratiile locale din excedentul anului precedent pentru sectiunea de dezvoltare	40.10,15.02	351.50	0.00	351.50	00'0	0.00	0.00	0.00
22	IV. SUBVENTII (cod 00.18)	00.17	64.00	0.00	64.00	0.00	0.00	00:0	64.00
23	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE(cod 42.10+43.10)	00.18	64.00	00.00	64.00	00.00	00.00	0.00	64.00
S	SUBVENTII DE LA ALTE ADMINISTRATII(cccd43,10,09+43,10,10+43,10,14 ia 43,10,17+43,10,19+43,10,22+43,10,25+43,10,26+43,10,27+43,10,31+43,10,35+43,10,38+43,10,37+43,10,38+43,10,34+43,10,34+43,10,38+48,10,38+48,10,38+48,10,38+48,10,38+48,10,38+48,10,38+48,10,38+48,10,38+48,10,38+48,10,38+48,10,38+48,10,38+48,10,38+48,10,38+48,10,38+48,10,38+48,10,38+48,10,38+48,10,38+48,10,	43.10	64.00	00.0	64.00	0.00	0.00	0.00	64.00
32	Sume din bugetul de stat catre bugetele locale pentru finantarea investitillor in sanatate	43.10.16	64.00	00.00	64.00	0.00	0.00	0.00	64.00
88	Sume din bugetul de stat catre bugetele locale pentru finantarea aparaturii inedicale si echipamentelor de comunicatii in urgenta in sanatate	43.10.16.01	64.00	00.00	64.00	0.00	0.00	0.00	64.00
169	CHELTUIELILE SECTIUNII DE DEZVOLTARE	49.10	766.61	0.00	617.05	42.86	65.85	40.85	70.40
378	CHELTUIELI DE CAPITAL (cod 71+72)	70	766.61	0.00	617.05	42.86	65.85	40.85	70.40
379	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	766.61	00:00	617.05	42.86	65.85	40.85	70.40
380	Active fixe	71.01	766.61	0.00	617.05	42.86	65.85	40.85	70.40
382	Masini, echipamente si mijloace de transport	71.01.02	25.00	0.00	0.00	00'0	25.00	00.0	0.00
383	Mobilier, aparatura birotica si alte active corporale	71.01.03	12.00	00.00	12.00	00'0	0.00	00'0	0.00
385	Alte active fixe	71.01.30	729.61	0.00	605.05	42.86	40.85	40.85	70.40
1350	Partea a III-a CHELTUIELI SOCIAL-CULTURALE ( COD 65.10+66.10+67.10+68.10)	63.10	762.21	0.00	612.65	42.86	65.85	40.85	70.40
1351	1	65.10	52.50	00.00	27.50	0.00	25.00	0.00	00:00

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5		indicator	TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim	Trim II	Trim III	Trim IV	s .0)
1560	CHELTUIELI DE CAPITAL (cod 71+72)	70	52.50	0.00	27.50	00.0	25.00	0.00	0.00
1561	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	. 12	52.50	00.00	27.50	00:00	25.00	0.00	0.00
1562	Active fixe	71.01	52.50	0.00	27.50	00.00	25.00	00.00	0.00
1564	Masini, echipamente si mijloace de transport	71.01.02	25.00	0.00	00.00	00:00	25.00	00.0	0.00
1565	Mobilier, aparatura birotica si alte active corporale	71.01.03	12.00	0.00	12.00	00.00	00.0	0.00	00.00
1567	Alte active fixe	71.01.30	15.50	00.00	15.50	00.00	00.00	00.0	0.00
1589	Invatamânt secundar ( cod 65.10.04.01 la cod 65.10.04.03)	65.10.04	52.50	0.00	27.50	00.00	25.00	0.00	0.00
1591		65.10.04.02	52.50	0.00	27.50	00.00	25.00	0.00	0.00
1602		66.10	694.31	0.00	569.75	42.86	40.85	40.85	70.40
1811		70	694.31	0.00	569.75	42.86	40.85	40.85	70.40
1812		71	694.31	0.00	569.75	42.86	40.85	40.85	70.40
1813	Active fixe	71.01	694.31	0.00	569.75	42.86	40.85	40.85	70.40
1818	Alte active fixe	71.01.30	694.31	00.00	569.75	42.86	40.85	40.85	70.40
1835	Servicii medicale în unități sanitare cu paturi ( cod 66.10.06.01)	66.10.06	694.31	0.00	569.75	42.86	40.85	40.85	70.40
1836	Spitale generale	66.10.06.01	694.31	00.00	569.75	42.86	40.85	40.85	70.40
1843		67.10	15.40	0.00	15.40	00.00	0.00	0.00	0.00
2052		70	15.40	0.00	15.40	00:00	0.00	00.00	0.00
2053		7.1	15.40	00.00	15.40	00.00	00.00	0.00	0.00
2054	Active fixe	71.01	15.40	0.00	15.40	00.00	0.00	00.00	0.00
2059	Alte active fixe	71.01.30	15.40	0.00	15.40	00:00	0.00	00.00	0.00
2091	Alte servicii in domeniile culturii, recreerii si religiei	67.10.50	15.40	0.00	15.40	00:00	00.0	0.00	00.0
2814	Partea a V-a ACTIUNI ECONOMICE ( cod 80.10+83.10+84.10+86.10+87.10)	79.10	4.40	0.00	4.40	00.00	0.00	0.00	00.00
2815		80.10	4.40	0.00	4.40	00.00	00.00	0.00	00.00
3024		20	4.40	0.00	4.40	00.00	00.00	0.00	00.00
3025		71	4.40	0.00	4.40	00:00	00.00	0.00	0.00
3026		71.01	4.40	00.00	4.40	00.00	00.0	0.00	00.00
3031		71.01.30	4.40	00.00	4.40	00.00	00.00	00.00	0.00
3048		80.10.01	4.40	0.00	4.40	00.00	00.00	0.00	0.00
3049		80.10.01.30	4.40	0.00	4.40	00:00	00.00	0.00	00.00
4530	VII. REZERVE, EXCEDENT / DEFICIT	96.10	0.00		00.00	00.0	00.00	00.00	00.0
			/			NANO	//		

Conducatory institutiei, Ing. Ciumlan Ins

Ec. Trofin Safta

Secretar general, ir Monica Dumitrașcu

Presedinte de Sedință,

JUDETULO

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MUNICIPIUL HUSI (CENTRALIZAT)

ANEXA NO.S

ROMANIA JUDETUL: VASLUI UNITATEA: MUNICIPIUL HUSI - CIF: 3602736 DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIATE pe anul 2022 Rectificare din data '24.03.2022' - Bugetul institutiilor publice si activitatilor finantate integral sau partial din venituri proprii

Capitolul 65.10

Invatamant

Ž	Denumirea indicatorilor	Poo	PREVEDERI ANUALI	ANUALE		din care	re		Influenta
5		indicator	TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
<u></u> _	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	3,287.84	00.0	1,018.26	900.18	558,55	810.85	0.00
7	SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)	001.01	3,235.34	00.00	92.066	900.18	533.55	810.85	0.00
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	3,235.34	00.0	990.76	900.18	533.55	810.85	0.00
45	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.2 (7+20.30)	20	3,191.04	00.0	972.58	891.25	525.63	801.58	0.00
46	servicii	20.01	440.66	00.0	157.61	153.00	45.32	84.74	0.00
47	Furnituri de birou	20.01.01	5.50	00.0	4.56	00.00	0.03	0.91	0.00
48	Materiale pentru curatenie	20.01.02	30.27	00.0	12.27	18.00	00.0	00.00	0.00
49	Incalzit, Iluminat si forta motrica	20.01.03	98.00	00.00	24.50	14.50	4.50	54.50	0.00
50	Apa, canal si salubritate	20.01.04	18.29	0.00	0.00	15.00	3.29	0.00	00'0
51	Carburanti si lubrifianti	20.01.05	47.50	00.0	38.75	00.00	6.50	2.25	0.00
52	Piese de schimb	20.01.06	12.00	00'0	5.00	5.00	2.00	0.00	0.00
54	Posta, telecomunicatii, radio, tv, internet	20.01.08	00.6	00'0	1.00	8.00	00.0	0.00	00.00
55		20.01.09	90.50	00.00	20.24	20.00	20.00	0.26	00.00
26	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	129.60	00'0	51.29	42.50	00.6	26.82	00.00
58	Hrans (cod 20.03.01+20.03.02)	20.03	2,266.04	00.0	655.42	638.70	352.71	619.22	0.00
29	Hrana pentru oameni	20.03.01	2,265.04	00.0	655.42	637.70	352.71	619.22	00.00
90	Hrana pentru animale	20.03.02	1.00	00.0	0.00	1.00	00.00	0.00	00.0
61	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	5.00	00.00	1.00	4.00	00.00	0.00	00.00
63	Materiale sanitare	20.04.02	5.00	00.00	1.00	4.00	00.00	00.00	00.00
99	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	227.06	00.0	57.56	52.55	100.50	16.45	00.00
68	Lenjene si accesorii de pat	20.05.03	5.00	00.0	0.00	5.00	00.00	00.00	0.00
69	Alte obiecte de inventar	20.05.30	222.06	0:00	57.56	47.55	100.50	16.45	0.00
70	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	1.00	00:00	1.00	00.00	00.00	00.0	00.0
7	Deplasari interne, detaşări, transferari	20.06.01	1.00	00.0	1.00	0.00	00:00	0.00	00.0
78	Protectia muncii	20.14	1.00	00.00	1.00	00.00	00.00	00.0	00'0
92	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	250.28	00'0	00.66	43.00	27.10	81.18	00.0
103	Alte cheltuieli cu bunuri si servicii	20.30.30	250.28	0.00	00.66	43.00	27.10	81.18	00.0
132	TITILUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod   51.01+51.02)	51	44.30	0.00	18,18	8.93	7.92	9.27	00.00
133	Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51. 51.01 or 59+51.01.64+51.01.67+51.01.70+51.01.73+51.01.74)	51.01	44.30	0.00	18,18	8.93	7,92	9.27	0.00
134	Transferuri catre institutii publice	51.01.01	44.30	0.00	18.18	8.93	7.92	9.27	0.00
_	_	_		_		_	-	-	-

N.	Denumirea indicatorilor	Cod	PREVEDERI ANUALE	ANDALE		din care	.e.		Influenta
5	Crt.	indicator	TOTAL	din care credite bugetare destinate stingerii plăților restante	Trìm 1	Trim II	Trim (III	Trim IV	
243	SECTIONEA DE DEZVOLTARE (cod 51+55+56+58+65+70+79,d+84.d)	001.02	52.50		27.50	00.0	25.00	0.00	0.00
457	CHELTUIELI DE CAPITAL (cod 71+72)	70	52.50	0.00	27.50	0.00	25.00	00.00	00.0
459.	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	74	.52.50	00.00	27.50	0.00	25.00	00.00	00.0
460	Active fixe	71.01	52,50	00.00	27,50	0.00	25.00	0.00	0.00
462	Masini, echipamente si milloace de transport	71,01.02	25.00	0.00	00,0	0.00	25.00	0.00	0.00
463	Mobilier, aparatura birotica si alte active corporale	71.01.03	12.00	00'0	12.00	0.00	00.00	00.00	0.00
465	Alte active fixe.	71,01.30	15,50	0.00	15,50	00.00	00'0	00.00	0.00

Conducatorul institutiei, Ing Ciupitan Ioan

Ec. Trofin Safta

Președinte de ședință,

Secretar general, jr.Monica Dumitrașcu



ANEXA MR.3

ROMANIA JUDETUL: VASLUI UNITATEA: MUNICIPIUL HUSI - CIF: 3602736 DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIATE pe anul 2022 Rectificare din data '24.03.2022' - Bugetul institutiilor publice si activitatilor finantate integral sau partial din venituri proprii

Capitolul 66.10

Sanatate

ž	Denumirea indicatorilor	Cod	PREVEDERI ANUALE	ANUALE		din care	e		Influenta
<u> </u>		indicator	TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Vim IV	,
<u>,</u>	TOTAL CHELTUIELI (cod 01+70+79+83+85)	100	56,714.11	1,329.86	15,645.04	14,185.36	13,369.35	13,514.35	70.40
2	SECTIUNEA DE FUNCTIONARE (cod 01+79,f+84.f)	001.01	56,019.79	1,329.86	15,075.29	14,142.50	13,328.50	13,473.50	00.0
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	56,019.79	1,329.86	15,075.29	14,142.50	13,328.50	13,473.50	0.00
9	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	44,390.00	00.00	10,935.00	11,585.00	10,935.00	10,935.00	00.00
2	Cheltureli salariale in bani	10.01	42,480.00	0.00	10,620.00	10,620.00	10,620.00	10,620.00	00.00
œ	Salarii de baza	10.01.01	29,420.00	00.00	7,325.00	7,365.00	7,365.00	7,365.00	0.00
12	Sporuri pentru conditii de munca	10.01.05	5,820.00	00.00	1,455.00	1,455.00	1,455.00	1,455.00	00.0
13	Alte sporuri	10.01.06	5,460.00	00.00	1,395.00	1,355.00	1,355.00	1,355.00	00.0
17	Fond pentru posturi ocupate prin cumul	10.01.10	100.00	00:00	25.00	25.00	25.00	25.00	00'0
19	Indemnizatii platite unor persoane din afara unitatii	10.01.12	20.00	0.00	5.00	5.00	5.00	5.00	0.00
24	Îndemnizații de hrană	10.01.17	1,660.00	00.00	415.00	415.00	415.00	415.00	00.00
27	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	650.00	0.00	0.00	650.00	0.00	00.00	00.00
33	Vouchere de vacanță	10.02.06	650.00	00.0	00.00	650.00	0.00	00.00	0.00
35	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,260.00	00.0	315.00	315.00	315.00	315.00	0.00
36	Contributii de asigurari sociale de stat	10.03.01	300.00	00.00	75.00	75.00	75.00	75.00	00.00
42		10.03.07	960.00	0.00	240.00	240.00	240.00	240.00	00.00
45	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.2 7+20.30)	20	11,269.79	1,329.86	4,050.29	2,467.50	2,303.50	2,448.50	0.00
46	Bunuri si servicii	20.01	4,480.79	244.49	1,484.79	1,048.00	899.00	1,049.00	0.00
47		20.01.01	61.00	6,19	20.00	13.00	14.00	14.00	00.00
48		20.01.02	270,00	-46,82	102.00	56.00	56.00	56.00	00:00
49	motrica	20.01.03	1,200.00	1.10	450.00	300.00	150.00	300.00	00.00
20	9	20.01.04	360.00	00'0	90.00	90.00	90.00	90.00	0.00
51	ifianti	20.01.05	40.00	2.36	13.00	9.00	9.00	00.6	0.00
52	Piese de schimb	20.01.06	160.00	23.59	55.00	35.00	35.00	35.00	0.00
53		20.01.07	60.00	1.20	15.00	15.00	15.00	15.00	0.00
54	Posta, telecomunicatii, radio, tv, internet	20.01.08	20.00	0.02	5.00	5.00	5.00	5.00	0.00
55	Materiale si prestari de servicii cu caracter functional	20.01.09	70.00	8.87	25.00	15.00	15.00	15.00	0.00
56	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	2,239.79	154.35	62.607	510.00	510.00	510.00	0.00
22	Reparatii curente	20.02	270.00	21.97	90.00	00.00	60.00	90.00	0.00
28	+20.03.02)	20.03	610.00	71.77	205.00	135,00	135.00	135.00	0.00
23	Hrana pentru oameni	20.03.01	610.00	71.77	205.00	135.00	135.00	135.00	0.00

			PDEVEDERI ANITALE	ANIIAIE		din care			Influenta
S. C.	Denumirea indicatorilor	indicator	TOTAL	din care credite bugetare destinate stingerii	Trim (	Trim 11	Trim III	Trim IV	
			00 145.0	plăților restante	2.070.00	1,115,00	1,115,00	1,115.00	00.00
1	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	0.415.00		0000	470.00	470.00	470.00	00.00
	The state of the s	20.04.01	2,340.00	461.86	930.00	00.014	00 330	255.00	0.00
22	Medicamente	20.04.02	1,235.00	214.02	470.00	255,00	739.00	00000	
53	Materiale sanitare	20.00	1 410.00	214.43	510.00	300,00	300.00	300.00	9
54	Reactivi	50.04.05	00.067		160.00	00.06	00'06.	90.00	00.0
55	Dezinfectanti	20.04.04	430.00		110:00	00.00	00.09	60.00	0.00
88	Runuri de natura oblectelor de Inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	290.00	Ä	9 6	00 0	0.00	0,00	00.00
1	11Comparisoner	20.05.01	00.5	0.40	00.0	); ;	00.00	00.0	0.00
20	United at equipment	20:05.03	15.00	0.40	15.00	00.0	on o	000	OÙ Ò
68	Lenjene si accesoni de par	20.05 30	270.00	24,59	90.00	60,00	00.00	00.00	
69	Alte objecte de inventar	000000	00.00	00:00	5.00	5.00	5.00	5.00	0.00
20	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	למימ		00.3	5.00	5:00	5.00	0.00
1	Deplasari interne, detaşări, transferari	20.06.01	20.00		000	0.00	0.00	00.00	0.00
7,5	Carti nublicatii si materiale documentare	20,11	1.00		55.1	7 00	4.00	4.00	0.00
F	Premaine profesionala	20.13	16.00		00.4	on co	00.0	0.00	0.00
-		20 14	1.00	00.0	00:1	00.0			CO
7.8	Protectia municii	-10	166.00	4.23	79.50	40,50	25.50	20.50	or.o
92	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.03+20.30.30)		000	00:0	1.50	1.50	1.50	1.50	0.00
98	Reclama si publicitate	20.30.01	00.0		2.50	2,50	2.50	2.50	00.00
80	Prime de asigurare non-viata	20.30.03	101		OD. O.F	35.00	20.00	15.00	0.00
3 6		20,30,04	110.00		40.00	9	1.50	1.50	0.00
n n	$\neg$	20.30.30	40,00	00.00	35,50	ne"l	2	0000	
103	Alte cheltuieli cu bunun si servi		350.00	0.00	00.06	00.00	00.08	90.00	000
193	ТППUL XIALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+69.12+59.11+10.12+69.15+59.11+10.12+69.15+59.30+59.35+59.36+59.40+59.41+59.42)		00.096		00.06	90.00	90:00	90.00	
208		29.40	2000		569.75	42.86	40,85	40.85	70.40
243		001.02	694.31		1000		40.85	40.85	70.40
197		·02	694.31		0.800			40.85	70.40
7	-	71.	694.31	31 0.00	569.75			40.07	
459		71.01	694.31	31 0.00	52695	42.86		9,04	
460	Active fixe	2	700	000	569.75	42.86	40.85	40.85	/U.40
465	Alte active fixe	71.01.30	0.450						
	SOMANI	1	Mitted mooth state	Garage of compatition of the financial contabil,	ntabil,				
	Canducatorul institutiei,	מחומים	Catal and in the	1					
	The state of the s		Ec. Trof	Ec. Trofin Saffa/ //					(4)

jr.Monica Dumitrașcu Secretar general,

ROMANIA

- UNITATEA: MUNICIPIUL HUSI - CIF: 3602736 JUDETUL: VASLUI

DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIATE pe anul 2022

Rectificare din data '24.03.2022' - Bugetul institutiilor publice si activitatilor finantate integral sau partial din venituri proprii

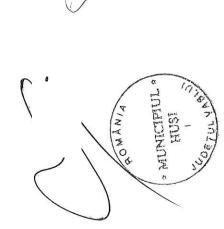
Cultura, recreere si religie Servicii culturale Case de cultura Subcapitolul 67.10.03 Paragraful 67.10.03.06 67.10 Capitolul

Ņ.	Denumirea indicatorilor	Cod	PREVEDERI ANUAL	ANUALE		din care	ire		Influenta
r.		indicator	TOTAL	din care credite bugetare destinate stingerii plățifor restante	E	Trim II	Trim III	Trim IV	
τ-	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	882.00	8.26	210.00	268.80	231.60	171.60	0.00
7		10.100	882.00	8.26	210.00	268.80	231.60	171.60	00.00
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	882.00	8.26	210.00	268.80	231.60	171,60	00.00
؈	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	671.25	0.00	163.21	182.54	163.10	162.40	0.00
7	Cheltuieli salariale in bani	10.01	638.00	00.0	159.61	159.59	159.60	159.20	00'0
ω_	Salarii de baza	10,01.01	579.70	0.00	145.00	145.00	145.00	144.70	00.0
24	Îndemnizații de hrană	10.01.17	58.30	0.00	14.61	14,59	14.60	14.50	00.0
27	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	18.85	0.00	0.00	18.85	0.00	0.00	00.00
33	Vouchere de vacanţă	10.02.06	18.85	0.00	00:00	18.85	00'0	0.00	00.00
35	Contributii (cod 10.03.01 la 10.03.06)	10.03	14.40	0.00	3.60	4.10	3.50	3.20	00.00
42	Contributia asiguratorie pentru munca	10.03.07	14.40	0.00	3.60	4.10	3.50	3.20	00.00
45	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.2 77+20.30)	20	210.75	8.26	46.79	86.26	68.50	9.20	0.00
46		20.01	43.94	8.26	22.58	90.9	6.30	9.00	0.00
47	Furnituri de birou	20.01.01	1.50	0.00	0.54	0.26	0.40	0.30	0.00
48	Materiale pentru curatenie	20.01.02	1.20	00'0	0.30	0.30	0.30	0.30	0.00
49	Incaizit, Iluminat si forta motrica	20.01.03	27.50	8.19	17.50	2.00	2.00	9.00	00.0
20	Apa, canal si salubritate	20.01.04	3.90	0.07	1.00	1.00	1.00	06:0	0.00
54	Posta, telecomunicatii, radio, tv, internet	20.01.08	0.80	0.00	0.20	0.20	0.20	0.20	0.00
55	Materiale si prestari de servicii cu caracter functional	20.01.09	7.54	0.00	2.54	2.00	2.00	1.00	0.00
26		20.01.30	1.50	0.00	0.50	0.30	0.40	0.30	0.00
99	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	80.00	0.00	0.00	40.00	40.00	0.00	00'0
29	Uniforme si echipament	20.05.01	80.00	0.00	00'0	40.00	40.00	00.00	00.00
20	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	0.80	0.00	0.20	0.20	0.20	0.20	0.00
71	Deplasan interne, detaşări, transferari	20.06.01	0.80	0.00	0.20	0.20	0.20	0.20	0.00
78	Protectia muncii	20.14	3.30	0.00	3.30	00.0	00.00	00.00	0.00
35	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	82.71	0.00	20.71	40.00	22.00	00.0	00.0
103	Alte cheltuieli cu bunun si servicii	20.30.30	82.71	00.0	20.71	40,00	22.00	00.00	0.00

Ec. Trofin Safta

Ing. Ciupilan Ioan

Conducatorul institutiei,



Secretar general, jr.Monica Dumitrașcu

Presedinte de ședință,

ROMANIA JUDETUL: VASLUI UNITATEA: MUNICIPIUL HUSI - CIF: 3602736

DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIATE pe anul 2022

Rectificare din data '31.03.2022' - Bugetul institutiilor publice si activitatilor finantate integral sau partial din venituri proprii Cultura, recreere si religie
Alte servicii in domeniile culturii, recreerii si religiei

Capitolul 67.10 Subcapitolul 67.10.50

Ž (	Denumirea indicatorilor	Cod	PREVEDERI ANUALE	I ANUALE		din care	ıre		Influenta
5 H		indicator	TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim	Trim II	Tim	Trim IV	
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	373.82		166.82	70.50	70.50	66.00	00.00
2	SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)	001.01	358.42	0.00	151.42	70.50	70.50	99.00	0.00
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	358.42	0.00	151.42	70.50	70.50	00.99	00.0
9	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	262.50	0.00	67.10	09.79	64.00	63.80	0.00
	Cheltuieli salariale in bani	10.01	248.15	0.00	06290	57.40	62.50	62.35	0.00
8	Salarii de baza	10.01.01	722.27	0.00	60.24	50.65	55,75	55.63	00.0
13	Alte sporuri	10.01.06	1.98	0.00	0.50	0.50	0.50	0.48	00.00
24	Îndemnizații de hrană	10.01.17	23.90	0.00	5.16	6.25	6.25	6.24	00.00
27	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	8.70	0.00	0.00	8,70	00.00	00.00	0.00
33	Vouchere de vacanță	10.02.06	8.70	0.00	0.00	8.70	00.00	0.00	00.00
35	Contributii (cod 10.03.01 la 10.03.06)	10.03	5,65	0.00	1.20	1,50	1.50	1.45	0.00
42	Contributia asiguratorie pentru munca	10.03.07	5.65	0.00	1.20	1.50	1.50	1.45	0.00
45	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	95.92	00.00	84.32	2.90	6.50	2.20	00.00
46	Bunuri si servicii	20.01	. 18.80	0.00	7.20	2.90	6.50	2.20	0.00
47	Fumituri de birou	20.01.01	0,40	0.00	0.10	0.20	0.00	0.10	0.00
48	Materiale pentru curatenie	20.01.02	0.40	0.00	0.10	0.20	00.00	0.10	0.00
50	Apa, canal si salubritate	20.01.04	12.00	0.00	5.00	1.00	5.00	1.00	0.00
51	Carburanti si lubriffanti	20.01.05	4.00	0.00	1.00	1.00	1.00	1.00	0.00
52	Piese de schimb	20.01.06	2.00	00'0	1.00	0.50	0.50	00:00	0.00
25	Reparatii curente	20.02	35.10	0.00	35.10	0.00	00.00	00.00	35.10
99	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	2.00	0.00	2.00	0.00	00'0	00.0	0.00
69	Alte obiecte de inventar	20.05.30	2.00	0.00	2.00	0.00	00.0	00.00	00.00
95	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	40.02	0.00	40.02	0.00	00.00	00:00	-35.10
103	Alte cheltuieli cu bunun si servicii	20.30.30	40.02	0.00	40.02	0.00	00.0	00.0	-35.10
243	SECȚIUNEA DE DEZVOLTARE (cod 51+55+56+58+65+70+79.d+84.d)	001.02	15,40	0.00	15.40	0.00	0.00	00.00	0.00
457	CHELTUIELI DE CAPITAL (cod 71+72)	70	15.40	0.00	15.40	0.00	00.00	00:00	0.00
459	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	7.1	15.40	0.00	15.40	0.00	00.00	00.00	00.00
460	Active fixe	71.01	15.40	0.00	15.40	0.00	0.00	00:00	0.00
465	Afte active fixe	71.01.30	15.40	0.00	15.40	0.00	00'0	00:00	00.00
	·					<u></u>			

Ing. Ciupilan Ioan

Conducatorul institutiei,

Ec. Trofin Safta

Secretar general, jr.Monica Dumitrascu.

Presedinte de ședință,

(" MUNICIPIUL ")

AOMANIA

ANEXA NR. G.

Mii Lei

UNITATEA: MUNICIPIUL HUSI - CIF: 3602736 JUDETUL: VASLUI -ROMANIA

Rectificare din data '24.03.2022' - Bugetul institutiilor publice si activitatilor finantate integral sau partial din venituri proprii DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIATE pe anul 2022

Actiuni generale economice, comerciale si de munca

80.10

Capitolul

ž	Denumirea indicatorilor	Cod	PREVEDERI ANUALE	ANUALE		din care	are		Influenta
Ç.		indicator	TOTAL	din care credite	Trim 1	Trim II	Trim III	Trim IV	
				bugetare destinate stingerii plăților restante					
<b>-</b>		001	700.00	00.00	223.00	164.00	145.00	168.00	0.00
73		10,100	695.60	00.0	218.60	164.00	145.00	168.00	00.00
4	1+40+50+51+55+56+57+59)	10	695.60	0.00	218.60	164.00	145.00	168.00	0.00
g	TITLUL I CHELTUIELI DE PERSONAL. (cod 10.01 la 10.03)	10	316.50	00.0	72.50	88.00	79.00	77.00	0.00
7	Chettuleii salariale in bani	10.01	301.03	00.0	70.93	77.57	77.26	75.27	0.00
8	Salarii de baza	10.01.01	267.02	00:00	62.82	68.87	68.56	66.77	0.00
13	Alte sporuri	10.01.06	9.71	00.00	2.51	2.45	2.45	2.30	0.00
24		10.01.17	24.30	00'0	5.60	6.25	6.25	6.20	0.00
27	Chettuieii salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	8.70	00.00	00.00	8.70	0.00	0.00	0.00
33	1111	10.02.06	8.70	0.00	00.00	8.70	0.00	00.0	0.00
35		10.03	6.77	00.00	1.57	1.73	1.74	1.73	00.0
42	+	10.03.07	6.77	0.00	1.57	1.73	1.74	1.73	0.00
45	TTLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.2 / 7+20.30)	20	263.56	0.00	102.56	52.00	42.00	67.00	0.00
46	Bunuri si servicii	20.01	262.36	00.00	102.06	51.90	41.50	96.90	0.00
47		20.01.01	5.00	0.00	1.00	1.50	1.50	1.00	00.0
48		20.01.02	5.00	00.0	1.50	1.50	1.00	1.00	00.00
49	Incalzit, Iluminat si forta motrica	20.01.03	134.02	00.0	59.02	20.00	15.00	40.00	00.0
50		20.01.04	82.00	00.0	26.60	18.10	18.20	19.10	00.00
54	Posta, telecomunicatii, radio, tv, internet	20.01.08	3.24	0.00	0.84	0.80	08:0	08.0	00.0
55	Materiale si prestari de servicii cu caracter functional	20.01.09	20.00	0.00	7.50	7.50	2.50	2.50	0.00
56		20.01.30	13.10	0.00	5.60	2.50	2.50	2.50	00.0
99	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	1.20	0.00	0.50	0.10	0.50	0.10	00.00
69		20.05.30	1.20	0.00	0.50	0.10	0.50	0.10	00.00
132	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod   51.01+51.02)	tr)	115.54	0.00	43.54	24.00	24.00	24.00	0.00
133	Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.01.59+51.01.64+51.01.67+51.01.70+51.01.73+51.01.74)	51.01	115.54	00'0	43.54	24.00	24.00	24.00	0.00
134		51,01,01	115.54	0.00	43.54	24.00	24.00	24.00	00.00
243	+55+56+58+65+70+79.d+84.d)	001.02	4.40	00'0	4.40	0.00	00'0	00.00	00.00
457		02	4.40	0.00	4.40	0.00	00.0	00.0	00.00
459	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	7.1	4.40	0.00	4.40	00'0	00'0	00.00	00.00
460	Active fixe	71.01	4.40	0.00	4.40	0.00	0.00	0.00	0.00
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Ş (	Denumirea indicatorilor	Cod	PREVEDERI ANUALE	I ANUALE		din care	are .		Influenta
5		indicator	TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
465	Alte active fixe	71.01.30	4.40	0.00	4.40	0.00	00:00	00.00	00.00

Conducatorul institutiei,

Ing. Ciupilan Ioan

(" MUNICIPALL")

AOM ANIA

Conducatorul compartimentului financiar-contabil,

Ec. Trofin Safta

Secretar general, jr.Monica Dumitrașcu



ANEXA NR. 7

Mii Lei

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0.00

JUDETUL: VASLUI ROMANIA

UNITATEA: MUNICIPIUL HUSI - CIF: 3602736

Rectificare din data '24.03.2022' - Bugetul institutiilor publice si activitatilor finantate integral sau partial din venituri proprii DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIATE pe anul 2022

Agricultura, silvicultura, piscicultura si vanatoare 83.10

Capitolul

Influenta 0.00 0.00 0.00 Trim IV 0.00 0.00 0.00 0.00 0.00 0.00 Trim III din care Trim II 0.00 0.00 0.00 0.00 0.00 54.03 54.03 54.03 54.03 54.03 54.03 Trim 1 bugetare destinate stingerii plăților restante 0.00 0.00 0.00 0.00 0.00 0.00 din care credite PREVEDERI ANUALE 54.03 54.03 54.03 54.03 54.03 54.03 TOTAL Cod indicator 20.01.30 10.100 20.01 001 TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.2 20 CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59) SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f) Alte bunuri si servicii pentru intretinere si functionare TOTAL CHELTUIELI (cod 01+70+79+83+85) Nr. Denumirea indicatorilor Crt. Bunuri si servicii 7+20.30)

Ec./Trofin Safta

Conducatorul compartimentului financiar-contabil,

Conducatorul institutiei,

Jan

MUNICIPIUL

MANIA

resedinte de sedință,

jr.Monica Dumitrașcu Secretar general,

6



### PRIMĀRIA MUNICIPIULUI HUŞI

735100 - Husi, Județul Vaslui, str. 1 Decembrie, nr. 9, tel. 0235 - 480009 / fax 0235 -480126

Directia Economica -Compartimentul Buget Contabilitate

Anexa nr.8

### LISTA

### Poziției ALTE CHELTUIELI DE INVESTIȚII defalcate pe categorii de bunuri pe anul 2022

mii lei –

Nominalizarea bunuri și altor cheltuieli de investiții	U.M.	Cant.	Valoare	Plăți efectuate	Suma
1	2	3	4	5	6
Total (I+II+III+IV+V)	-	-	751,21	-	_
I.Achizitii imobile, total	_	-	-	<b>+</b>	-
II.Dotari independente, total	-	-	751,21	-	_
Cap.65.10. – Invatamant	-	-	52,5	-	-
- Colegiul Nartional "Cuza-Voda " Husi, total –	-	_	10,0	_	
din care:			·		
- Masina de spalat pardoseli Lavor SCL EVO 50E	Buc.	1	10,0	-	_
-Colegiul Agricol "Dimitrie Cantemir" Husi,	_		42,5	<b>-</b> .	-
total – din care:					
Pistol de legat vie	Buc.	1	5,5		-
Linie pentru obtinerea sucurilor din fructe	Buc.	1	15,0	-	-
Linie pentru obtinerea gemurilor si pastelor din	Buc.	1	10,0	-	
fructe					
Multifunctionala A3	Buc.	1	6,0	-	-
Laptop I5	Buc.	1	6,0	_	-
Cap.66.10 Sanatate- Spital Municipal "	_	-	694,31	-	-
Dimitrie Castroian",total - din care:					
-Masina de curatat cartofi	Buc	1	11,90	-	
-Monitor functii vitale cu acumulator SP02,EKG-5	Buc.	3	46,41	-	-
derivatii, TA, temperatura, cu imprimanta si	Buc.				<u>[</u>
carucior incluse					
-Defibrilator cu A.E.D si cardioversie	Buc.	1	28,56		<b>-</b>
-Osteodensitometru cu ultrasunete	Buc.	1	41,65	-	-
-Injectomat	Buc.	2	11,90	-	-
-Electrocardiograf cu 12 canale, carucior inclus	Buc.	2	25,00	-	-
-Detector vene cu infrarosu si Troller mobil inclus	Buc.	1	23,80	-	-
-Licente FIREWALL + antivirusi	Buc.	1	15,51	-	-
-Cabina de audiometrie, izolata fonic, 8 conexiuni	Buc.	1	35,70	-	-
120*120*205 cm	_ :				
-Masina de spalat rufe industrial 40 kg	Buc.	1	83,30	-	-
-Congelator stocare plasma pentru UTS	Buc.	1	29,75	~	-
-Frigider stocare sange pt UTS	Buc.	1	21,42	-	-
-Containere modulare	Buc.	2	59,50	•••	
-Refacere doc. in vederea obtinerii autorizatiei de	Buc.	1	155,0	-	-
securitate la incediu		,	04.64		
-Extindere retea electrica de alimentare in	Buc.	1	34,51	-	-
Laboratorul Clinic/Bacteorologie si Laborator de					
Anatomie Patologica	D	1	24.2		
-Incubator inchis standard	Buc.	l	24,2	***	-
-Incubator deschis tip masa de reanimare	Buc.	1 1	46,2	•	-

<u>Cap.80,10</u> . – Actiuni generale economice, comerciale si de munca –	-	-	4,4	. <b>.</b>	-
Centrul Public de Desfacere Husi, total – din	-	100	4,4	-	-
care:					
-Sistem calculator	Buc.	1	2,46	-	- 1
-Licenta Mocrosoft Windows 10 Pro, 32/64 bit,	Buc.	1	0,94	s <del>m</del>	=
Retail /F PP, BOX -USB				( <del></del>	-
Licenta Mocrosoft Office Home on Business 2021	Buc.	1	1,0	V <del>4</del>	-
PC/MAC/ALL languages F PP BOX					
III. Consolidari imobile	-	-	-	<u> </u>	•
TV Chalded a control production and the					
IV.Cheltuieli pentru proiectare, pentru elaborarea studiilor de prefezabilitate si studiilor de fezabilitate aferente obiectivului	-	-	-	7	_

Plata se face din contul RO56TREZ24E650402710130X- cod fiscal 4627283 si cod fiscal 3602710 , RO17TREZ24F660601710130X -cod fiscal 4359628 si RO42TREZ24E800130710130X- cod fiscal 3602736.

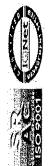
PRIMAR, ing. Ciupilan Ioan ANIA

DIRECTOR EXECUTIV, ec. Safta/Trofin

Sef Birou Tehnic, Ing. Dumascu Emanoil

Președinte de ședință,

Secretar general, jr.Monica Dumitrașcu



### PRIMITALE MACHINE CONDUCTOR OF A 180009 / Kax 0235 - 480126 Directia Economica - Compartimentul Buget Contabilitate

735100 - Hasi, Judenil Vashi, str. 1.

lucrarilor de investitii ce se finanteaza din bugetul de venituri si cheltuieli pe anul 2022 al institutiilor publice finantate integral sau partial din venituri proprii Denumirea obiectivului Tore

-inii lei-

Anexa nr.9

Sap Buget local Credite bancare interne Surse proprii 694.31  $\frac{15.40}{13.90}$ 13.90 15.40 13.90 751.21 52.50 694.31 13.90 766.61 13.90 52.50 694.31 15.40 52.50 totale 694.31 694.31 15.40 13.90  $\frac{15.40}{13.90}$ 13.90 766.61 13.90 15.40 13.90 751.21 52.50 52.50 52.50 694.31 totală actualizată 694.31 15.40 13.90 15.40 15.40 13.90 694.31 15.40 13.90 13.90 751.21 52.50 52.50 52.50 694.31 766.61 totală 694.31 15.40 15.40 694.31 13.90 766.61 13.9015.40 13.90 751.21 52.50 52.50 52.50 694.31 15.40 13,90 Platforme betonate pentru selectarea si depozitarea deseurilor din incinta Cimitirului Ortodox " $\,$ Sf.  $\,$ Toma"  $\,$ Husi, jud  $\,$ Vaslui Invatamant, total - din care: TOTAL GENERAL Cap.66.10 Cap.65.10 C.Alte cheltuieli de investitii, total, din care : C.Alte cheltuieli de investitii, total, din care : Cultura, recreere si religie, total din care: \* Dotari conform listei anexa 1b) Dotari conform listei anexa 1b) c. Alte cheltuieli de investitii Sanatate, total - din care: A. Lucrări în continuare A.Lucrari in continuare A.Lucrari in continuare A.Lucrari in continuare B.Lucrari noi B.Lucrari noi B.Lucrari noi B.Lucrari noi

and	2	r	4	5	9	7	8	6
Cap.80.10 Actiuni generale economice, comerciale si de munca , total - din care:	4.40	4.40	4.40	4.40	į.	i	F	Ü
A.Lucrari in continuare		1	ě	r	ij.	E	îi	. (
B.Lucrari noi	Ĭ	Ĭ	ĩ	r	Ľ	ï	ï	ı
C.Alte cheltuieli de investitii, total, din care :	4.40	4.40	4.40	4.40	,	Ī	ï	ī
* Dotari conform liste dnexa 10)	4.40	4.40	4.40	4.40	•	Tay.	1	1
Ane. Charles Coan A O M A N. A  FUNCTPIUL &  FUST  C TUL VASSU		DIRECTOR EXECUTIV, ec. Safta Trofin	есенти,		SEF BIROU TEHNIC, ing. Dumascu Emanoil	U TEHNIC,		

Secretar general, jr.Monica Dumitrașcu

Presedinte de ședință,

ședința,