## ROMANIA JUDETUL: VASLUI , UNITATEA: MUNICIPIUL HUSI - CIF: 3602736

## BUGETUL LOCAL pe anul 2022 Rectificare din data '28.07.2022' - Bugetul local

_	Denumirea indicatorilor	000	PREVEDERI ANUALE	ANDALE	188	din care			Influenta
ti ti		indicator	TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
F	TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02+46.02+48.02)	10.00	108,737.87	00'0	38,030.07	30,773.91	21,342.02	18,591.87	00'0
>	VENITURI PROPRII (cod 00.02-11.02-37.02+00.15)	49.90	35,436,29	00'0	10,924.51	11,387,13	7,657.34	5,467.31	00.00
=	VENITURI CURENTE (cod 00.03+00.12)	00.02	59,787.50	0.00	16,405.72	17,102.13	13,924.34	12,355.31	00.00
K	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	60.00	54,364.27	00'0	14,748.35	15,317.83	12,618.40	11,679.69	00.00
4 +	41. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06 (+00.07)	00.04	22,217.74	0.00	6,528.11	6,740.32	4,694.32	4,254.99	00'0
₹ d	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	90.00	21,858.18	00:00	6,473.77	6,639.22	4,497.63	4,247.56	0.00
프		03.02	37.18	00'0	10,18	9.00	00.6	9.00	00'0
=	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	37.18	00.00	10.18	9.00	00.6	9.00	00'0
00	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04+04.02.05+04 in 02.05)	04.02	21,821.00	00'0	6,463.59	6,630.22	4,488.63	4,238.56	00'0
0	sfalcate din impozitul pe venit	04.02.01	17,898.00	0.00	4,107.84	5,774.47	4,132.88	3,882.81	0.00
മ	Sume alocate din cotele defalcate din impozitui pe venit pentru echilibrarea bugetelor locale	04.02.04	1,423.00	00:00	355.75	355.75	355.75	355.75	0.00
S		04.02.05	2,500.00	00'0	2,000.00	200.00	00'0	0.00	00'0
40	41.3. ALTE IMPOZITE PEVENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 05. 02.)	20.00	359.56	00:00	54.34	101.10	196.69	7.43	0.00
4		05.02	359,56	0.00	54.34	101.10	196.69	7,43	00'0
-	Alte impozite pe venit, profit si castiguri din capital	05.02.50	359,56	00.00	54.34	101.10	196.69	7.43	00.00
4	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	60.00	5,518.41	00'0	1,826.28	2,150.77	1,179.95	361.40	00:00
-	-07.02.03+07.02.50)	07.02	5,518.41	00.00	1,826.28	2,150.77	1,179.95	361.40	00.00
=	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	3,307.72	0.00	1,123.72	1,351,37	624.77	207.86	00'0
=	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	1,469.80	00:00	682.80	447.16	230.95	108.89	00'0
=	impozit si taxa pe cladiri de la persoane jurídice	07.02.01.02	1,837.92	0.00	440.92	904.21	393.82	98.97	0.00
=	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	1,808.79	00.00	680.89	719.80	361.80	66.30	0.00
=	impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	821,32	0.00	395.42	249.80	140.80	35.30	0.00
=	impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	558.19	00:00	121,19	289.00	139.00	9.00	0.00
=	Impozitul pe terenul din extravilan ")	07.02.02.03	429.28	00:00	144.28	181,00	82.00	22.00	00:00
-	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	401.90	0.00	41.67	79.60	193.38	87.24	00.00
4	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02 00.10	00.10	26,628.12	0.00	6,393.96	6,426.74	6,744.12	7,063.30	00'0
(O)	Sume defalcate din TVA (cod 11,02,01+11,02,02+11,02,05+11,02,06)	11.02	24,649.00	00:00	5,556.00	5,856.00	6,331.00	6,906.00	00.00
97 0 2	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuieiilor descentralizate la nivelul comunelor, oraselor, municipilior, sectoarelor si Municipiului Bucuresti	11.02.02	15,036.00	0.00	3,209.00	3,341.00	3,816.00	4,670.00	0.00
U.	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	9,613.00	0.00	2,347.00	2,515.00	2,515,00	2,236.00	00'0

100	Denumirea indicatorilor	Cod	PREVEDERI ANUALE	ANUALE		din care	are		Influenta
<del>1,</del>		indicator	TOTAL	din care credite bugetare destinate stingerii	Trim I	Trim II	Trim III	Trim IV	
2	Votes on annual in consider front 4E 00 04±4E 00 EO	45.00	94.0	pisal joilpid	000	000	4	900	00.0
43	laxe pe servicii specifice (cod 15.02.01+15.02.50)	15.02	0.16		0.00	0.00	0.70	00.0	0.00
44	Impozit pe spectacole	15.02.01	0.16	00'0	0.00	0.00	0.16	0.00	00'00
46	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de perbigai (cod 18.02.02418.02.03418.02.00)	16.02	1,978.96	00'0	837.96	570.74	412.96	157.30	00.00
47	Imposit pe milioacele de transport (cod 18.02.02.01+16.02.02.02)	16.02.02	1,978.96	00'0	837.96	570.74	412.96	157.30	00.00
48	Taxa asupra milloaceior de transport detinute de persoane fizice *)	16.02.02.01	1,404.02	00'0	593.52	412.74	309.46	88.30	00'0
49	Taxa asupra mijloacelor de transport detinute de persoane jurídice *)	16.02.02.02	574.94	00:0	244.44	158.00	103.50	69.00	00.0
55	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	5,423,23	00'0	1,657.37	1,784.30	1,305.94	675.62	00'0
56	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	1,714.51	00.0	318.45	572.06	407.00	417.00	0.00
57	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30,02	1,714.51	00'0	318.45	572.06	407.00	417.00	00'0
09	Venituri din concesiuni si inchirleri	30.02.05	1,549,45	00:0	318.45	407.00	407.00	417.00	00'0
62	Alte venituri din concestuni si inchirieri de catre institutille publice	30.02.05.30	1,549,45	00.0	318.45	407,00	407.00	417.00	0.00
63	Venituri din dividende	30.02.08	165.06	00.00	0.00	165.06	0.00	00.00	0.00
64	Venituri din dividende de la alti platitori	30.02.08.02	165.06	00.00	00:00	165.06	0.00	0.00	0.00
69	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	3,708.72	00'0	1,338.92	1,212.24	898.94	258.62	0.00
70	Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+3 3.02.24+33.02.27+33.02.28+33.02.50)	33,02	134.17	00'0	4.37	119.94	5.66	4.20	00'0
2	Venituri din prestari de servicii	33.02.08	4.02	00'0	1.02	0.14	1.86	1.00	0.00
72	Contributia parintilor sau sustinatorilor legali pentru intretinerea copillor in crese	33.02.10	13.04	00.00	3.04	3,50	3.50	3.00	0.00
73	Contributia persoanelor beneficiare ale cantinelor de ajutor social	33.02.12	1.11	00.00	0.31	0.30	0:30	0.20	0.00
80	Alte venituri din prestari de servicii si alte activitati	33.02.50	116.00	00:0	00:00	118.00	0.00	0.00	0.00
84	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	1,208.59	00:00	258.59	374.30	383.00	192.70	0.00
85	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitilior legale	35.02.01	1,208,59	00:00	258.59	374.30	383.00	192.70	00'0
98	Venituri din amenzi și alte sancțiuni aplicate de către alte instituții de specialitate	35.02.01.02	1,208.59	00:00	258.59	374.30	383.00	192.70	0.00
91	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	2,365.96	00'0	1,075.96	718.00	510.28	61.72	0.00
94	Varsaminte din veniturile si/sau disponibilitatile institutiilor publice	36.02.05	50.18	00.00	15.18	10.00	15.00	10.00	0.00
95	Taxe speciale	36.02.06	2,305.71	00'0	1,057.71	706.00	493.28	48.72	0.00
106	Alte venituri	38.02.50	10.07	00:00	3.07	2.00	2.00	3.00	00'0
107	Transferuri voluntare, altele decat subventille (cod 37.02.01+37.02.50)	37.02	00'0	00:00	0.00	00.00	0.00	00.00	00:00
109	Värsäminte din sectjunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-8,361,35	00:00	-1,458.17	-2,646,22	-1,633.08	-2,623,87	0.00
110	Värsäminte din secțiunea de funcționare	37.02.04	8,361,35	00.00	1,458.17	2,646,22	1,633.08	2,623.87	0.00
113	II. VENITURI DIN CAPITAL (cod 39.02)	00.15	297.79	00'0	74.79	141.00	64.00	18.00	00'0
114	Venituri din valorificarea unor bunuri. (cod 39.02.01+39.02.03+39.02.04+39.02.07+39.02.10)	39.02	297.79	0.00	74.79	141.00	64.00	18.00	00'0
115	Venituri din valorificarea unor bunuri ale institutiilor publice	39.02.01	32.00	00'0	00'0	32.00	00'0	00:00	0.00
116	Venituri din vanzarea locuintelor construite din fondurile statului	39.02.03	225.79	00.00	34.79	109,00	64.00	18.00	0.00
118	Venituri din vanzarea unor bunuri apartinand domeniului privat	39.02.07	40.00	0.00	40.00	00.00	00'0	00'0	00'0
120	III. OPERAŢIUNI FINANCIARE (cod 40.02+41.02)	00.16	3,275.92	0.00	3,275.92	00.00	00.0	00.00	00.00

Page 2 of 37

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-		Indicato	TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	E E	E E	Trim IV	
121 Inc	Incasări din rambursarea împrumuturilor acordate (cod 40.02.06+40.02.07+40.02.1 0+40.02.11+40.02.13+40.02.14+40.02.16+40.02.50)	40.02	3,275.92	0.00	3,275,92	0.00	0.00	00.00	0.00
127 Su de		40.02.14	3,275.92	00.00	3,275.92	0.00	0.00	0.00	0.00
136 IV.	TII (cod 00.18)	71.00	10,537.92	00.0	6,442.58	1,847.71	1,115.50	1,132.12	00.00
137 SU 02)	BVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.	00.18	10,537.92	0.00	6,442.58	1,847.71	1,115.50	1,132.12	0.00
138 Su 2.2 42. 2.0 0.2	Subveniji de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.0 2.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+42.02.44 la 42.02.46+42.02.28+42.02.52+42.02.54+42.02.55+42.02.62+42.02.63+42.02.64+42.02.65+42.02.65+42.02.63+42.02.64+42.02.65+42.02.65+42.02.64+42.02.65+42.02.65+42.02.63+42.02.64+42.02.65+42.02.65+42.02.64+42.02.65+42.02.64+42.02	42.02	9,543.92	00'0	5,448.58	1,847.71	1,115.50	1,132.12	0.00
172 Su de	Subventii pentru acordarea ajutorului pentru incalzirea locuintei si a suplimentului de energie alocate pentru consumul de combustibili solizi si/sau petrolieri	42.02.34	350,00	00:00	70.00	18.00	18.00	244.00	0.00
177 Su	Subventii din bugetul de stat pentru finantarea sanatatii	42.02.41	2,046.40	00.00	1,056.20	322.20	370.50	297.50	0.00
196 Fin	Finantarea programelor nationale de dezvoltare locala	42.02.65	1,705.65	00'0	1,705.65	00:00	00'0	00'0	0.00
199 Su pre afe	Subventil de la bugetul de stat catre bugetele locale necesare sustinerii derularii preiectelor finantate din fonduri externe nerambursabile (FEN), postaderare, aferente perioadei de programare 2014-2020	42.02.69	5,293.87	00'0	2,483.53	1,507,51	712.20	590.62	0.00
201 Su	Subventii pentru finantarea liceelor tehnologice cu profil preponderent agricol	42.02.79	148.00	00'0	133.20	00:00	14.80	00:00	0.00
202 Su pe	Subventili pentru finantarea liceelor tehnologice cu profil preponderent agricol, pentru sectiumea de functionare	42.02.79.01	19.30	00.00	4.50	0.00	14.80	00.00	0.00
203 Su pe	Subventii pentru finantarea liceelor tehnologice cu profil preponderent agricol, pentru sectiunea de dezvoltare	42.02.79.02	128.70	00.00	128.70	00.00	00'0	0.00	0.00
227 Su 2.3	Subventii de la aite administratii (cod. 43.02.01+43.02.04+43.02.07+43.02.08+43.0 2.20+43.02.21)	43.02	994.00	00:0	994.00	0.00	00.00	0.00	0.00
243 Su err	Sume alocate din sumele obtinute în urma scoaterii la licitație a certificatelor de emisii de gaze cu efect de seră pentru finantarea projectelor de investifii	43,02,44	994.00	00'0	994.00	00'0	00'0	0.00	0.00
321 Su afe	Sume primite de la UE/alti donatori in contul piatilor efectuate si prefinantari aferente cadrului financiar 2014-2020	48.02	34,838.74	0.00	11,831.06	11,683,06	6,238.18	5,086.43	0.00
322 Fo	Fondul European de Dezvoltare Regionala (FEDR)	48.02.01	29,997.58	00.00	9,871.38	10,128.72	5,574.38	4,423.09	0.00
323 S	Sume primite in contul platifor efectuate in anul curent	48.02.01.01	28,552.26	00:00	9,676.79	8,877.99	5,574.38	4,423.09	0.00
324 S	Sume primite in contul piatilor efectuate in anii anteriori	48.02.01.02	209.22	00:00	194.59	14.63	00:00	00.00	0.00
325 P	Prefinantare	48.02.01.03	1,236.10	00:00	00.00	1,236.10	00.00	00:00	0.00
326 Fo	Fondul Social European (FSE)	48.02.02	4,841.16	00'0	1,859.68	1,554.34	663.80	663.34	00'0
327 S	Sume primite in contul platifor efectuate in anul curent	48.02.02.01	4,745.12	00'0	1,959.68	1,458.30	663.80	663.34	00'0
328 S	Sume primite in contul platifor efectuate in anii anteriori	48.02.02.02	0.36	00.00	00.00	0.36	00'0	0.00	00:00
329 P	Prefinantare	48.02.02.03	95.68	00.00	00.00	95.68	0.00	00'0	0.00
362 TC	TOTAL CHELTUIELI (cod 50.02+59.02+64.02+69.02+79.02)	49.02	108,737.87	7,395.75	38,030.07	30,773.91	21,342.02	18,591.87	00'0
363 CH	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	10	98,035.83	5,690.10	34,740.34	27,546.37	19,188.17	16,560.95	0.00
364 TI	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	20,241.42	00:00	5,264.45	5,654.99	5,333.59	3,988.39	-134.20
365 CF	Cheltuieii salariale in bani	10.01	19,475.99	00.00	5,145.97	5,208.15	5,209.65	3,912.22	-125.20
366 Sa	Salarii de baza	10,01,01	17,091.09	00'0	4,543,56	4,569.40	4,579.10	3,399.03	13,00
367 Sp	Sporuri pentru conditii de munca	10.01.05	335.10	00.00	90.80	87.30	74.80	82.20	-10.00
368 AII	Alte sporuri	10.01.06	290.53	0.00	84.99	62.76	70.98	71.82	-87.80
369 Inc	Indemnizatii platite unor persoane din afara unitatii	10.01.12	249.00	00.00	64.30	60.80	69,30	64.60	-7.00

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		indicator		1		3			Pillanilli
T			TOTAL	din care credite bugetare destinate stingerii plătilor restante	Trim	E E	E E E	Trim IV	
	Indemnizaţii de hrană	10.01.17	1,502.27	00:00	358.32	423.89	425.49	294.57	-33.40
371	Afte drepturi salariale in bani	10.01.30	8.00	00:00	4.00	4.00	00:00	00'0	0.00
372	Cheltuleli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	315.85	0.00	00.00	315,65	00.00	00'0	00.00
373	Vouchere de vacanță	10.02.06	315.65	0.00	00.0	315.65	00.00	00'0	00.00
	Contributii (cod 10.03.01 la 10.03.06)	10.03	449.78	0.00	118.48	131,19	123.94	76.17	-9.00
	Contributii de asigurari sociale de stat	10.03.01	7.20	00:00	0.00	7.20	00:00	00.00	0.00
376	Contributi de asigurari de somaj	10.03.02	0.25	00.00	00'0	0.25	00.00	00'0	00.00
377	Contributii de asigurari sociale de sanatate	10.03.03	2.50	00.0	00'0	2.50	00'0	00.00	00:00
227	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	0.10	00.0	00'0	0.10	00'0	00.00	00'0
	Contributi pt concedii si indemnizatii	10.03.06	0.45	00:00	0.00	0.45	00'0	00'0	0.00
	Contributia asiguratorie pentru munca	10.03.07	439.28	0.00	118.48	120.69	123.94	78.17	-9.00
381	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.2 7+20.30)	20	21,301.39	9.83	6,885.78	5,494.17	4,885.41	4,036.03	0.00
382	Bunuri si servicii	20.01	15,700.01	9.49	5,879.37	3,840.70	3,789.28	2,190.86	3.00
383	Furnituri de birou	20.01.01	149.30	0.30	49.93	35.22	33.43	30.72	00:00
	Materiale pentru curatenie	20.01.02	166,60	00:00	42.38	35.37	54.18	34.67	00'0
385	Incalzit, iluminat si forta motrica	20.01.03	3,399.84	2.82	1,915.18	172.62	438.45	873.59	0.50
	Apa, canal si salubritate	20.01.04	8,057.07	20.0	2,678.13	2,181.24	2,244.57	953.13	18.00
387	Carburanti si lubriffanti	20.01.05	53.50	00:00	10.50	10.50	19.50	13.00	0.00
	Piese de schimb	20.01.06	33.60	00'0	11.60	8.00	9.50	4.50	00'0
27.5	Posta, telecomunicatii, radio, tv, internet	20.01.08	232.63	0.00	72.11	57.04	51.94	51.54	00'0
390	Materiale si prestari de servicii cu caracter functional	20.01.09	532.88	4.46	173,40	140.30	120.70	98.48	-2.70
	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	3,074.59	1,83	926.14	1,200.41	10.718	131.03	-12.80
392	Reparatii curente	20.02	3,947.49	00:00	124,49	1,288.30	811.10	1,723.60	00.00
393	Hrana (cod 20.03.01+20.03.02)	20.03	399.10	0.00	128.10	121.20	129.65	20.15	00'0
394	Hrana pentru oameni	20.03.01	399.10	0.00	128.10	121,20	129.65	20.15	00'0
395	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	150.70	0.35	78.80	13.70	37.60	20.60	00:00
	Medicamente	20.04.01	11.55	0.00	9.00	-0.95	1.00	2.50	00.00
	Materiale sanitare	20.04.02	85.25	0.35	52.40	6,45	17.70	8.70	00.00
398	Dezinfectanti	20.04.04	53.90	0.00	17,40	8.20	18.90	9.40	00:00
1	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	308.66	0.00	78.20	156.76	08.09	12.90	-3,00
400	Uniforme si echipament	20.05.01	33.20	00'0	0.00	33.20	00.00	00'0	00.00
	Alte obiecte de inventar	20.05.30	275,46	00'0	78.20	123.56	08'09	12.90	-3.00
402	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	151,69	00'0	47.52	52.11	19.64	32.42	00:00
403	Deplasari interne, detaşâri, transferari	20.06.01	149.19	0.00	47.52	49.61	19.64	32.42	0.00
	Deplasari in strainatate	20.06.02	2,50	00'0	0.00	2.50	0.00	00.00	00.00
405	Carti, publicatii si materiale documentare	20.11	23.50	00'0	12.20	8.50	4.20	7.00	00'0
406	Pregatire profesionala	20.13	110.60	00'0	22.20	42.40	28.10	17.90	00'0
MUNICI	MUNICIPIUL HUSI (CENTRALIZAT)								Page 4 of 37

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t t		indicator	TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim	Trim IV	
407	Protectia muncii	20.14	13,50	00'0	2.50	2.50	6.00	2,50	0.00
408	Alte chettuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	498.14	00:00	512.40	-32.00	7.44	8.30	0.00
409	Prime de asigurare non-viata	20.30.03	1.50	00'0	00.00	1.50	0.00	0.00	00'0
410	Alte cheltuieli cu bunuri si servicii	20.30.30	494.64	00'0	512.40	-33.50	7.44	8.30	00'0
411	TITLUL III DOBANZI (cod 30.01 la 30.03)	30	767.49	00.00	232.49	183.00	184.00	168.00	45.00
412	Dobanzi aferente datoriei publice interne (cod 30.01.01+30.01.02)	30.01	767.49	00:00	232.49	183.00	184.00	168.00	45.00
413	Dobanzi aferente datoriei publice interne directe	30.01.01	767.49	00'0	232.49	183.00	184.00	168.00	45.00
414	TITLUL IV SUBVENŢII (cod 40.03+40.20+40.30)	40	140.20	00'0	35.10	35.10	35.00	35.00	00.00
415	Subvenţii pentru acoperirea diferențelor de preţ si tarif	40.03	140.20	00'0	35,10	35.10	35.00	35.00	0.00
416	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 54 01+54 02)	51	4,543.39	195.90	1,896.68	892.89	884.00	869.82	89.20
417	Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.	51.01	4,543.39	195.90	1,896.68	892.89	884.00	869.82	89.20
418	Transferuri catre institutii publice	51.01.01	4,543.39	195.90	1,896.68	892.89	884.00	869.82	89.20
419	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	4,248.00	0.00	1,169.53	1,223.27	1,031.40	823.80	0.00
420	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	4,248.00	00.00	1,169.53	1,223.27	1,031.40	823,80	0.00
421	Ajutoare sociale in numerar	57.02.01	4,178.00	00:00	1,148.53	1,202.27	1,024.40	802.80	0.00
422	Tichete de creşă și tichete sociale pentru grădiniță	57.02.03	70.00	00'0	21.00	21.00	7.00	21.00	0.00
423	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	45,233.54	5,484.37	18,930.09	13,014,17	6,734.27	6,555.01	0.00
424	Programe din Fondul European de Dezvoltare Europeana (FEDR)	58,01	39,419.79	5,141.80	16,479.72	11,193.21	5,962.70	5,784.16	0.00
425	Finantare nationala	58,01,01	5,429.17	1,467.79	2,533.47	1,580.60	732.17	582.94	-3,00
426	Finantare externa nerambursabila	58.01.02	30,222.38	3,674.01	10,175.85	10,059.31	5,577.53	4,409.68	0,00
427	Chettuleli neeligibile	58.01.03	3,768,24	00:00	3,770.40	-446.70	-347.00	791,54	3.00
428	Programe din Fondul Social European (FSE)	58.02	5,813,75	342.57	2,450.37	1,820.96	771.57	770.85	0.00
429	Finantare nationala	58.02.01	776,33	45.44	291.56	269,49	107.77	107.51	0.00
430	Finantare externa nerambursabila	58.02.02	5,037,42	297.13	2,158.81	1,551.47	663.80	663.34	0.00
431	TITLUL XI ALITE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.2 2+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	1,560.40	00'0	326.22	1,048.78	100.50	84.90	0.00
432	Burse	59.01	1,093.00	00:00	131.22	961.78	00'0	00'0	0.00
433	Sustinerea cultelor	59.12	100,00	00.00	100.00	00.00	00'0	00'0	0.00
434	Sume aferente persoanelor cu handicap neincadrate	59.40	367.40	00.00	95.00	87.00	100.50	84.90	0.00
435	CHELTUIELI DE CAPITAL (cod 71+72)	70	9,662.48	1,705.65	3,021,73	2,963.63	1,913.20	1,763.92	0.00
436	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	1.1	9,662,48	1,705.65	3,021.73	2,963.63	1,913.20	1,763.92	0.00
437	Active fixe	71.01	9,662.48	1,705.65	3,021.73	2,963,63	1,913.20	1,763.92	0.00
438	Masini, echipamente si mijloace de transport	71.01.02	113.00	00.00	113.00	00'0	0.00	0.00	0.00
439	Alte active fixe	71.01.30	9,549.48	1,705.65	2,908.73	2,963.63	1,913.20	1,763.92	0.00
440	OPERATIUNI FINANCIARE (cod 80+81)	62	1,070.00	0.00	268.00	267.00	268.00	267.00	0.00
441	TITLUL XIX RAMBURSARI DE CREDITE (cod 81.01+81.02)	81	1,070.00	00'0	268.00	267.00	268.00	267.00	0.00
	C. C	00.00	4 070 00	000	288 00	00 780	DRR OUT	287.00	00 0

Processor   Proc	Ž.	Danimina indicatorilar								
Participation of curridina devication devication for the participation of curridina devication de		Delimina marcatomor	8	PREVEDER	ANOALE		3		1	
Participation of notice pations between activities in February in the Carterian Participation and the Carterian Participation Participatio	5		Indicator	TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	E E	N min	
Part	443	Rambursari de credite aferente datoriei publice interne locale	81,02,05	1,070.00		268.00	267.00	268.00	267.00	0.00
Comparison   Com	444	FECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (	84	-30,44		00'0	-3.09	-27.35	0.00	0.00
Particularity and procedured is non-goardenine in natural consented in in na	445	XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL T	85	-30.44		00:00	-3.09	-27.35	0.00	00'0
Posterio de la coloridad de la coloridad a la col	446	tuate in anii precedenti si recuperate in anul curent	85.01	-30.4		00:00	-3.09	-27.35	0.00	00'0
Particular particula	447	Plati efectuate in anii precedenti si recuperate in anul curent - sectiunea functionare	85.01.01	-30.4		00'0	-3.09	-27.35	0.00	00'0
Authorisatio public se al scilural control from the public seal scilural seal scilural control from the public seal scilural control from the public seal scilural seal scilu	449	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	9,239.38		2,506.69	2,346.10	2,230.49	2,156.10	49.20
Chellulei selaridei in natural colores (colores)   Chellulei selaridei in natural colores (colores)   Chellulei selaridei in selaride in natural colores (colores)   Chellulei selaridei in natural colores (colores)   Chellulei in natu	450	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	7,595.2		2,054.20	1,937.70	1,822.09	1,781.30	-88.20
TYTUALI CHESTAVILL DE PERISONAL (port 10.01)         (10.01)         6,706.20         0.00         1,706.30         1,548.20         1,678.00         1,578.20         1,678.00         1,578.20         1,587.00	451	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	7,591.00		2,028.90	1,937.70	1,843.10	1,781.30	-88.20
Statistic de bazas   1,001,10	452	TITLULI CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	6,768.20		1,705.30	1,748.20	1,676.60	1,638.10	-88,20
State of boxas         State of boxas         1,00,101         1,00,101         1,00,101         1,00         1,401,00         1,401,40         1,402,00         1,401,40         1,402,00         1,401,00         1,00	453	Cheltuieli salariale in bani	10.01	6,489.9		1,667.30	1,581,90	1,637.60	1,603.10	-79.20
Ania sporting         Confidencial gails and state unitatis         100 106         212 70         6.00         64.30         67.10         40.50         69.30         69.	454	Salarii de baza	10.01.01	5,688.6		1,450,00	1,401.40	1,442.50	1,394.70	45.60
Problem:zasig jatolita unicazia jatolita initaria jatolita unicazia jatolita initaria jatolita unicazia jatolita unicazia initati di servici jatolita unicazia initati di	455	Alte sporuri	10.01.06	212.7		67.10	40,80	51.00	54.00	-87.80
Conclibution assignation in matural (cood 10.0201 is 10.02200)   10.022   130,500   0.000   0.000   130,500   0.000	456	Indemnizatii platite unor persoane din afara unitatii	10,01,12	249.0		64.30	60.80	59.30	64.60	-7.00
Conclusionisti salabritatie in natural (cod 10,020 It a) 10,020 on 10,020	457	Îndemnîzaţii de hrană	10.01.17	339.6		85.90	79.10	84.80	89.80	-30.00
Overlytheur de vacantylation of 10.02.06         1.00.206         1.00.50         0.00         1.00.50         1.00.50         0.00         1.00.50         1.00.50         0.00         1.00.50         1.00.50         0.00         0.00         1.00.50         1.00	458	Chettuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	130,5		00:00	130.50	00'0	0.00	0.00
Conditional salightaintaine partial manufactali (cod 10.03.0f) is salightaine partial manufactali (cod 10.03.0f) is salightained by incurred at a salightained by incurred by incurred salightained by incurred salightained by incurred by incurred salightained by incurred by incurred by incurred by i	459	Vouchere de vacanță	10.02.06	130.5		00'0	130.50	00'0	00:00	0.00
Contribution assignatoritie perform numbers         TOD 0.07         T47.80         0.00         38.0	460	Contributii (cod 10.03.01 la 10.03.06)	10.03	147.8		38.00	35,80	39.00	35.00	-9.00
TTTLULI II BUNURI SI SERVICII (cod 20.01 is 20.04-20.09 is 20.14-20.14) is 20.01         722.90         3.00         296.80         154.60         134.00           Fu-20.20 (status) is servicii         Bunuri si servicii         20.01 (status) is servicii	461	Contributia asiguratorie pentru munca	10.03.07	147.8		38.00	35.80	39.00	35.00	-9.00
Bunutri si servicii         20,01         611,50         3.00         224,00         127,50         134,00         711           Furnituri de birou         Bunutri si servicii         20,01,01         84,00         0.00         24,00         20,00         20	462	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.08+20.09 la 20.16+20.18 la 20.2 7+20.30)		722.9		298.60	164,50	134.00	125.80	0.00
Promittari de birou         20.01.01         84.00         0.00         24.00         20.00<	483	Bunuri si servicii	20.01	611.5		234.00	127.50	134.00	116.00	00'0
Materiale perfort curaterile         2.001.02         8.80         0.00         3.00         2.00         2.00           Incalabt, Iluminat si forta motrica         2.001.03         160.50         0.00         80.50         25.00         25.00         25.00           Apa, canal si salubritate         2.001.04         12.50         0.00         3.50 <t< td=""><td>484</td><td>Fumiliari de birou</td><td>20.01.01</td><td>84.0</td><td></td><td>24.00</td><td>20.00</td><td>20.00</td><td>20.00</td><td>0.00</td></t<>	484	Fumiliari de birou	20.01.01	84.0		24.00	20.00	20.00	20.00	0.00
Appa, canal si shubflating         25,00         2	465	Materiale pentru curatenie	20.01.02	8.8		3.00	2.00	2.00	1.80	0.00
Apea, canal si salubrifante         20.01.04         12.60         0.00         3.50         3.00         3.50         3.60         3.60         3.60         3.60         3.60         3.60         3.60         3.60         3.60         4.150         4.150         0.00         7.50	466	Incalzit, lluminat si forta motrica	20.01.03	160.5		80,50	25.00	25.00	30.00	0.00
Carburanti si lubriffanti         20,01.05         41.50         0.00         7.50         7.50         16.50         . 1           Piese de schimb         Posts, telecomunicatii, radio, tv, internet         20,01.08         17.00         0.00         5.00	467	Apa, canal si salubritate	20.01.04	12.6	30	3.50	3.00	3.50	2.60	0.00
Prese de schimb         20.01.06         17.00         0.00         5.00         5.00         5.00           Posta, telecomunicatii, radio, tv, internet         20.01.08         109.60         0.00         37.60         25.00         22.00           Materiale si prestant de servicii cu caracter functional         20.01.09         138.60         0.00         60.00         30.00         10.00           Alte bunuri si servicii pentru intretinere si functionare         20.01.30         20.01.30         38.90         0.00         12.90         10.00         10.00           Reparatii curente         20.05.01+20.05.03+20.05.30)         20.05         18.80         0.00         18.20         0.00         13.60         -15.00           Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)         20.05         18.80         0.00         20.20         13.60         -15.00           Alte obiecte de inventar         20.05         22.00         0.00         20.00         13.60         -15.00           Deplassari, detassari, transferari         50.05         22.00         0.00         6.00         6.00         6.00         5.00           Carti, publicatii si materiale documentare         20.11         0.00         0.00         6.00         6.00         6.00	468	Carburanti si lubriffanti	20.01.05	41.5		7.50	7.50	16.50	10.00	0.00
Postata, telecomunicatifi, radio, tv, internet         20.01.08         109.60         0.00         37.60         25.00         22.00         2           Materiale si prestari de servicii cu caracter functional         20.01.30         138.60         3.00         60.00         30.00         1	469	Piese de schimb	20.01.06	17.0		5.00	2.00	5.00	2.00	00'0
Atte bunuit si servicii cu caracter functional         20.01.09         138.60         3.00         60.00         30.00         30.00         30.00         30.00         30.00         30.00         30.00         30.00         30.00         30.00         30.00         30.00         30.00         30.00         4	470	Posta, telecomunicatii, radio, tv, internet	20,01,08	109.6		37.60	25.00	22.00	25.00	0.00
Alte bununi si servicii pentru intretinere si functionare         20.01.30         38.90         0.00         12.90         10.00         10.00           Reparatii curente         20.02         18.20         0.00         18.20         0.00	471	Materiale si prestari de servicii cu caracter functional	20.01.09	138.6		80.00	30.00		18.60	0.00
Reparatifi curente         20.02         18.20         0.00         18.20         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         13.60         -15.00         <	472	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	38.9		12.90	10.00		8.00	00'0
Bunutri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)         20.05         18.80         0.00         20.20         13.60         -15.00           Alte obiecte de inventar         Alte obiecte de inventar         20.05.30         18.80         0.00         20.20         13.60         -15.00           Deplasari, transferari (cod 20.06.01+20.06.02)         20.06.01         20.06         22.00         0.00         6.00         6.00         5.00           Deplasari interne, detaşări, transferari         40.00         6.00         6.00         6.00         5.00           Carti, publicatii și materiale documentare         20.11         0.00         9.20         9.20         9.20           Prepatire profesionala         20.13         21.60         0.00         9.00         9.40         9.20	473	Reparatii curente	20.02	18.2		18.20	00'0	00:00	00.00	0.00
Alte objected de inventar         20.05.30         18.80         0.00         20.20         13.60         -15.00           Deplasari, transferari (cod 20.06.01+20.06.02)         20.06         22.00         0.00         6.00         6.00         6.00         5.00           Deplasari interne, detaşâri, transferari         20.06.01         20.06.01         22.00         0.00         6.00         6.00         5.00           Carti, publicatii si materiale documentare         20.11         0.00         9.20         0.00         9.20         9.20           Prepatitre profesionalia         20.13         21.50         0.00         3.00         9.40         9.20	474	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	18.6		20.20	13.60		00'0	0.00
Deplasari, detasari, transferari (cod 20.06.01+20.06.02)         20.06         22.00         0.00         6.00         6.00         5.00         5.00           Deplasari Interne, detaşâri, transferari         20.06.01         22.00         0.00         6.00         6.00         5.00         5.00           Carti, publicatii si materiale documentare         20.11         0.00         9.20         9.20         9.20           Prepatire profesionala         20.13         21.50         0.00         3.00         9.40         9.20	475	Alte obiecte de inventar	20.05.30	18.8		20.20	13.60		0.00	0.00
Deplasari interne, detaşârl, transferari         20.08.01         22.00         0.00         6.00         6.00         5.00         5.00           Carti, publicatii si materiale documentare         20.11         0.00         9.20         0.00         9.20         9.20           Prepatire profesionala         20.13         21.60         0.00         3.00         9.40         9.20	476	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	22.0		6.00	6.00		2.00	0.00
Carti, publicatii si materiale documentare         20.11         0.00         0.00         9.20         -9.20           Prepatire profesionala         20.13         21.60         0.00         3.00         9.40         9.20	477	Deplasari interne, detaşâri, transferari	20.06.01	22.0		6.00	6.00		2.00	0.00
Prepatite profesionala 20.13 21.60 0.00 3.00 9.40 9.20	478	Carti, publicatii si materiale documentare	20.11	0.0		9.20	0.00		0.00	0.00
	479	Pregatire profesionala	20.13	21.6		3.00	9.40		0.00	00.0

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Crt.  Bate cheltuiell (cod 20,30,01 la 20, 21,30,01 la 20, 21,	la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30) Vicil 10.00 59.01+59.02+59.11+59.12+59.15+59.17+59.2	Cod	TOTAL din care din ca	ANUALE din care credite bugetare	Trim I	din care	Trim III	Trim IV	Influenta
	2	indicator	TOTAL	din care credite bugetare	Trim I	Trim II	Trim III	Trim IV	
Afte cheltuieli (cod Afte cheltuieli cu bu TTTLUL XI ALTE CI 2+59.25+59.30+59 Sume afterente per CHELTUIELI DE C TTTLUL XV ACTIV Active fixe Alte active fixe PLATI EFECTUAT Cod 85) TTTLUL XX PLATI CURENT Pisti efectuate in a Pisti efectuate in a	10			destinate stingerii plăților restante					
Afte cheltuieli cu bu TITLUL XI ALTE Ci 2+59.25+59.30+59 Sume aferente per CHELTUIELI DE C TITLUL XV ACTIV Active fixe Alte active fixe PLATI EFECTUAT COA 85) TITLUL XXI PLATI CURENT Plati efectuate in a Plati efectuate in a	59.11+59.12+59.15+59.17+59.2	20,30	30.80	00'0	8.00	8.00	10.00	4.80	00.00
TITLUL XI ALTE CI 2+59.25+59.30+59 Sume aferente per CHELTUIELI DE C TITLUL XV ACTIV Active fixe Alte active fixe PLATI EFECTUAT COD 85) TITLUL XXI PLATI CURENT Plati efectuate in a Plati efectuate in a Autoritati executi	59.11+59.12+59.15+59.17+59.2	20.30.30	30.80	00:00	8.00	8.00	10,00	4.80	00.00
Sume aferente per CHELTUIELI DE C TITLUL XV ACTIV Active fixe Alte active fixe PLATI EFECTUAT COG 85) TITLUL XXI PLATI CURENT PIsti efectuate in a Pisti efectuate in a Autoritati executi		59	06.66	00'0	25.00	25.00	32.50	17.40	00'0
CHELTUIELI DE C TITLUL XV ACTIV Active fixe Alte active fixe PLATI EFECTUAT COD 85) TITLUL XXI PLATI CURENT Plati efectuate in a Plati efectuate in a	a	59.40	99.90	00'0	25.00	25.00	32.50	17.40	00.00
TITLUL XV ACTIV Active fixe Alte active fixe PLATI EFECTUAT cod 85) TITLUL XXI PLATI CURENT Plati efectuate in a Plati efectuate in a	CHELTUIELI DE CAPITAL (cod 71+72)	70	25.30	00.00	25.30	00'0	00.00	00.00	0.00
Active fixe Alte active fixe PLATI EFECTUAT COG 85) TITLUL XXI PLATI CURENT Plati efectuate in a Plati efectuate in a	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 is 71.03)	1.2	25.30	00.00	25.30	00.00	00.00	00.00	00:00
Alte active fixe PLATI EFECTUAT Cod 85) TITLUL XXI PLATI CURENT Plati efectuate in a Plati efectuate in a		71.01	25,30	00:00	25.30	00.00	00:00	00:00	00'0
PLATI EFECTUAT cod 85) TITLUL XXI PLATI CURENT Plati efectuate in a Plati efectuate in a Autoritati executi		71.01.30	25,30	00.00	25.30	00.00	00'0	00'0	0,00
TITLUL XXI PLATI CURENT Plati efectuate in a Plati efectuate in a Autoritati executi	plati efectuate in anii precedenti si recuperate in anul curent (* cod 85)	84	-21.02	0.00	0.00	0.00	-21.02	00.00	0.00
Plati efectuate in a Plati efectuate in a Autoritati executi	TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL 85 CURENT	85	-21.02	0.00	0.00	00:00	-21.02	00'0	0.00
Plati efectuate in a Autoritati executi	Plati efectuate in anii precedenti si recuperate in anul curent	85.01	-21.02	00.00	00.00	00:00	-21.02	00.00	0.00
Autoritati executi	Plati efectuate in anii precedenti si recuperate in anul curent - sectiunea functionare 85.01.01	85.01.01	-21.02	00:00	00.00	00:00	-21.02	00.00	0.00
	Autoritati executive si legislative (cod 51,02,01,03)	51.02.01	7,595.29	3.00	2,054.20	1,937.70	1,822.09	1,781.30	-88.20
Autoritati executive		51.02.01.03	7,595.29	3.00	2,054.20	1,937.70	1,822.09	1,781.30	-88.20
Alte servicii publi	Alte servicii publice generale (cod 54,02,05 la 54,02,07+54,02,10+54,02,50)	54.02	876.60	0.00	220.00	225.40	224.40	206.80	-6.00
CHELTUIELI CUR	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	10	853.80	00:00	220.00	202.60	224.40	206.80	-6.00
TITLUL! CHELTL	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	695.90		162.50	183.00	174.00	176.40	-6.00
Cheltuieli salariale in bani		10.01	666.79	0.00	158.92	165.30	170.10	172.47	-6.00
Salarii de baza		10.01.01	604,33		143.46	149.00	154.70	157,17	-8.00
Alte sporuri		10.01.06	24.29	00'0	6.03	6.20	6.10	5.96	0.00
Îndemnizații de hrană		10.01.17	38.17	0.00	9.43	10,10	9.30	9.34	00.00
Cheltuieli salariale	Cheltuleli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	13.95	00'0	00.00	13.95	00'0	00.00	00'0
Vouchere de vacanță		10.02.06	13,95	00:00	00.00	13.95	0.00	0.00	0.00
Contributii (cod 10	Contributii (cod 10.03.01 la 10.03.06)	10.03	15.16	0.00	3.58	3.75	3.90	3.93	00'0
Contributia asigun	Contributia asiguratorie pentru munca	10.03.07	15,16	0.00	3.58	3.75	3.90	3.93	00'0
TITLUL II BUNUR 7+20.30)	TITILUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.2 7+20.30)	20	157.90	00:00	27.50	19.80	20.40	30,40	00.00
Bunuri si servicii		20.01	153.80	00:00	54.50	19.10	50.10	30.10	0.00
Furnituri de birou		20,01,01	4.20	0.00	1.20	1.00	1.00	1.00	0.00
Materiale pentru curatenie	uratenie	20.01.02	2.40	00'0	09:0	0.60	09:0	09'0	0.00
Incalzit, Iluminat si forta motrica	i forta motrica	20.01.03	40.00	00.00	22.00	10.00	3.00	2.00	0.00
Apa, canal si salubritate		20.01.04	23.40	0.00	6.40	2.00	7,00	2.00	00'0
Posta, telecomuni	Posta, telecomunicatii, radio, tv, internet	20.01.08	9,40	0.00	3.40	2.00	2.00	2.00	00'0
Alte bunuri si serv	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	74.40	00'0	20.90	0.50	36.50	16.50	00:00
Reparatii curente		20.02	2.40	0.00	2.40	00'0	00'0	0.00	00'0
Bunuri de natura c	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	1.20	00'0	0.30	0:30	0:30	0.30	00'0
Alte obiecte de inventar		20.05.30	1.20	00:00	0.30	0.30	0.30	0.30	00.00

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		indicator	TOTAL	din care credite	4	11 11 11	Trim III	Trim IV	
		Constitution of the second	1		Trim	E	111111111111111111111111111111111111111	I AT IIIIII	
				bugetare destinate stingerii plăților restante					
	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	0.50	-	0.30	0.20	00'0	00.00	0.00
	Deplasari interne, detaşâri, transferari	20.06.01	0.50	00'0	0.30	0.20	00'0	00'0	0.00
		70	22.80	00:00	00'0	22.80	00'0	00'0	00.00
ľ	TITLUL XV ACTIVE NEFINANCIARE (cod 71,01 lg 71.03)	7.1	22.80	00:00	00.00	22.80	00'0	00.0	0.00
522 Acti	Active fixe	71.01	22.80	00'0	00.00	22.80	00'0	00:00	0.00
523 Afte	Afte active fixe	71.01.30	22.80	00.00	0.00	22.80	00.00	00.00	0.00
528 Ser	Servicii publice comunitare de evidență a persoanelor	54.02.10	804.30	00'0	199.70	225.40	188.40	190.80	-6.00
529 Alte	Alte servicii publice generale	54.02.50	72.30	00'0	20.30	00.00	36.00	16.00	00'0
531 Trai	Tranzacții privind datoria publică și împrumuturi (55.02.01)	55.02	767,49	00.00	232.49	183.00	184.00	168.00	45.00
532 CHI	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	767.49	00'0	232.49	183.00	184.00	168.00	45.00
533 TIT		30	767.49	00:00	232.49	183.00	184.00	168.00	45.00
	0.01.01+30.01.02)	30.01	767.49	00'0	232.49	183.00	184.00	168.00	45.00
535 Dot	Dobanzi aferente datoriei publice interne directe	30,01.01	767,49	00'0	232.49	183.00	184.00	168.00	45.00
537 Trai	Tranzacții privind datoria publică și împrumuturi	55.02.01	767.49	00'0	232.49	183.00	184.00	168.00	45.00
549 Par 2+6	Paries a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.0 59.02 2+61.02)	59.02	2,003.16	0.00	622.99	622.55	360.57	397.05	-30.00
554 Ord	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	2,003.16	00.0	622.99	622.55	360.57	397.05	-30.00
555 CHI	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,945.18	00.00	591.79	559.05	397.29	397.05	-30.00
556 TIT	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,621.25	00:00	405.20	463.25	378.20	374.60	-30.00
557 Che	Cheltuleli salariale in bani	10.01	1,532.70	00:00	395.20	401.70	369.20	366.60	-30.00
	Salarii de baza	10.01.01	1,305.70	00.0	335.00	345.00	315.00	310.70	-30.00
	Sporuří pentru conditii de munca	10.01.05	106.30	00:00	30.00	26.50	24.00	25.80	0.00
560 Inde	indemnizaţii de hrană	10,01,17	120.70	00:00	30.20	30.20	30.20	30,10	00.00
561 Che	Cheltuleii salariale in natura (cod 10,02.01 la 10.02.06+10.02.30)	10.02	42.05	00:00	00:00	42.05	00'0	00:00	0.00
562 Vou	Vouchere de vacanță	10.02.06	42.05	00:00	0.00	42.05	00'0	00'0	00.00
		10.03	46.50	00'0	10.00	19.50	00'6	8.00	0.00
	Contributii de asigurari sociale de stat	10.03.01	7.20	00.00	0.00	7.20	00:00	00'0	0.00
	Contributii de asigurari de somaj	10.03.02	0.25		0.00	0.25	00.00	00.00	00'0
566 Cor	Contributil de asigurari sociale de sanatate	10.03.03	2.50	00:00	0.00	2.50	00:00	00:0	00'0
	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	0.10	00.00	00.00	0.10	00'0	00'0	0.00
100		10.03.06	0.45	00.0	00.00	0.45	00'0	00:00	0.00
569 Cor	Contributia asiguratorie pentru munca	10.03.07	36.00	00:00	10.00	9.00	9.00	8.00	00'0
570 TIT 7+2	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.08+20.09 la 20.16+20.18 la 20.2 7+20.30)	20	323.93	0.00	186,59	95.80	19.09	22.45	0.00
571 Bur		20.01	162.80	00:00	81.20	41.10	24.15	16.35	3.00
572 Fun	Fumituri de birou	20.01.01	1.80	00.00	0.50	0.40	0.50	0.40	0.00
573 Mat	Materiale pentru curatenie	20.01.02	1.20	00:00	0,40	0.20	0.40	0.20	00:00
574 Inca	Incalzit, lluminat si forta motrica	20.01.03	25.00	00'0	2.00	23.00	-3.00	00.0	-5.00

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Part	Cold   Preceded Annual Cold   Cold	1	г					33			
Properties   Pro	Part	2 (		8 :	PREVEDER	ANDALE		din ca			Influenta
Control stabilishing between the control stabilishing stabilishing between the control stabilishing between the control stabilishing between the control stabilishing between the control stabilishing stabil	Control to thick the part of the control to the c	5		indicator	TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim 1	Trim II	Trim III	Trim IV	
Percentar is included:   200   210		575	Apa, canal si salubritate	20.01.04	29.00		2.00	36.50	19.25	1.25	18.00
Percent and control	Particular statement   Particular   Partic	929	Carburanti si lubriflanti	20.01.05	12.00	00:00	3.00	3.00	3.00	3.00	00:00
Potential control contr	Post	577		20.01.06	5.00	00.0	1.00	1.00	2.50	0.50	0.00
Nationale partied controller functional 300 (100) (1150) (	Mindring is graved per particulations   2001 129   1150   0.00	878	Posta, telecomunicatii, radio, tv, internet	20.01.08	26.00		7.00	7.00	7.00	2.00	00:00
Alter bounds servicis pertor interference as lanced bases   20.0 a. 21.0 b. 21.0 b. 20.0 b.	Part a part of part	629		20.01.09	11.50	00:00	3.00	3.00	2.50	3.00	00'0
Properties CHANNED         COLOR         68.99         COLOR         COLOR <td>  Page of the Color of the Colo</td> <td>580</td> <td>Alte bunuri si servicii pentru intretinere si functionare</td> <td>20.01.30</td> <td>21.30</td> <td></td> <td>59.30</td> <td>-33.00</td> <td>-8.00</td> <td>3.00</td> <td>-10.00</td>	Page of the Color of the Colo	580	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	21.30		59.30	-33.00	-8.00	3.00	-10.00
House period 200.00 cm, 200.00	Page   10 to 20	581	Reparati curente	20.02	88.89		88.89	0.00	00.00	0.00	00.00
	Publication scheduled control (2012)   10.00	582	Hrana (cod 20.03.01+20.03.02)	20.03	10.00		00'0	10.00	00.00	0.00	00'0
Designation designation of invitation of	Publicative de intaine obsecible de inventair (pool 20.06 01-20.08.39)   20.06 0.03 0.00 0.00 0.00 0.00 0.00 0.00	583	Hrana pentru oameni	20.03.01	10,00		00.00	10.00	00.00	0.00	00'0
Value that the preparation of the properties o	Uniforme st echyplanent   20,065 of 10,00   10,00	584	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	56.30		16,00	30.20	4.00	6.10	-3.00
All to chicled be involution.         All to chicled be involution.         4.00         15.00         -3.00         4.00         6.10         -3.00         -3.00         6.10         -3.00         -	May collected be invanished to be controlled by the collected be invanished by the collected be invanished by the collected be invanished to be collected by the collected be invanished to be collected by the collected between the collected by the collected between the collected by the collect	585	Uniforme si echipament	20.05.01	33.20		00.00	33.20	00'0	0.00	00.00
Propisional interior, dispatch functional part interior (bod 2000 01) 200 01 00 00 00 00 00 00 00 00 00 00 00 0	Propelation of the band for t	586	Alte obiecte de inventar	20.05.30	23.10		16.00	-3.00	4.00	6.10	-3.00
Properties interine, detaggil, transferant   20 06 01 1	Properties murcial probletionals   Properties murcial   Properties mur	287	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	0.50		0.50	2.00	-2.00	0.00	0.00
Progating profesionals  Progating profesionals  Progating profesionals  Progating profesionals  Progating profesionals  Profesionals in an ignocal contracting profesionals  Profesional contracting profesionals  Profesional	Properties profesionals   2.914   2.54   2	588	Deplasari interne, detaşâri, transferari	20.06.01	0.50		0.50	2.00	-2.00	0.00	00.00
Protection runnical	Protection muonical protection muonical part of the control of t	589	Pregatire profesionala	20.13	2.50		00:00	2.50	00'0	00'0	0.00
After challace  (cod 20.30 Oth +20.30 Oth	Marke orbitulos   Cood 20,00 of 10 at 20,00 of 10,00 at 20,00 at	290	Protectia muncii	20.14	1,50		00.00	00'0	1.50	00'0	00'0
After chellule in bunnit si servicia   20,00,00   1,04   0,00   0,00   1,00   8.5 s   0,00	Maio chiluleii cu buundi si servicii   20.30.30   1.44   0.00   0.00   10.00   4.56   0.00   0.00   1.00   1.45   0.00   1.00	591	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	1.44		00.00	10.00	-8.56	0.00	0.00
CHELTUREL DE CAPITAL (DOZ 71+72)   71	CHELTULELL DE CAPITAL, GOAD 11-723,   71   68.550   0.000   31.200   68.550   31.200   0.000	592	Alte cheltuieli cu bunuri si servicii	20.30.30	1,44		0.00	10.00	-8.58	0.00	0.00
TITLUL XX ACTIVE INFERIMANCIARE (cod 71.01 la 71.03)   71   65.50   0.00   31.20   63.50   31.20   0.00     Active fixe   Acti	TITLUL XX ACTIVE NEFINANCIARE (God 71.01 is 71.03)   71   65.56   0.00   31.20   65.50   -31.20   0.00     Alte active fixe	593	CHELTUIELI DE CAPITAL (cod 71+72)	70	63.50		31.20	63.50	-31.20	0.00	0.00
Active foce         Total         65.50         0.00         31.20         65.50         -31.20         0.00           After active foce         After active foce         71.01.30         65.50         0.00         93.20         65.50         -31.20         0.00           After active foce         0.00 65.00         0.00         0.00         -5.52         0.00         -5.52         0.00           Ord 65.01         -5.52         0.00         0.00         0.00         -5.52         0.00           Plant electuate in and precodent si recuperate in and curent         66.01         -5.52         0.00         0.00         -5.52         0.00           Plant electuate in and precodent si recuperate in and curent - sectiones functioned functioned accidence for the incommittance of \$1.02.03 at \$1.02.03         1,825.03         0.00         431.60         60.00         -5.52         0.00           Plant electuate in and precodent si recuperate in and curent - sectiones functioned functioned section at a protectal evil a si protecta evil si publice si signarante in and curent - sectiones functioned \$1.02.03.04         1,825.03         0.00         431.60         60.00         -5.52         0.00           Partes at all and CHELIVIELI SCOLAL-CULTINEALE (social sectiones function in contrain ordinic publice si signarante in and curent in and curent in accidence civil as in protectale evil as in protectale contrain in ac	Activity from the control of the c	594	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	7.1	63.50		31.20	63.50	-31.20	00.00	00.00
Auto	71.01.30   63.50   0.00   31.20   63.50   0.00	595	Active fixe	71.01	63.50		31.20	63.50	-31.20	0.00	00'0
PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL STATE   24,552   0.00   0.0	PRECEDENTI SI RECUPERATE IN ANUL CURENT ( B4	989	Alte active fixe	71.01.30	63.50		31.20	63.50	-31.20	00.00	0.00
TITLLL XQQ PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUI 86  -5.52  0.00  0.00  0.00  -5.52  0.00  0.00  -5.52  0.00  0.00  -5.52  0.00  0.00  -5.52  0.00  0.00  -5.52  0.00  0.00  -5.52  0.00  0.00  -5.52  0.00  -5.52  0.00  0.00  -5.52  -6.00  -5.52  0.00  -5.52  -6.00  -5.52  0.00  -5.52  -6.00  -5.52  -6.00  -6.0	TE IN ANII PRECEDENTT SI RECUPERATE IN ANUI 85 -5.52 0.00 0.00 0.00 -5.52 0.00 0.00 0.00 0.00 -5.52 0.00 0.00 0.00 0.00 0.00 0.00 0.00	282	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (	84	-5.52		00.00	0.00	-5.52	0.00	00'0
Piste efectuate in anii precedenti si recuperate in anui curent	1,822,03   1,8222,03   1,8222,03   1,8222,03   1,8222,03   1,8222,03   1,8222,03   1,8222,03   1,8222,03   1	598	TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL	-85	-5.52		0.00	0.00	-5.52	0.00	0.00
Pistal electuate in anii precedenti si recoperate in anii cursari - sectionea functionare [85.01.01]         45.52         0.00         0.00         431.60         600.05         400.33         397.05         -3           Portitie locala         1,829.03         0.00         431.60         600.05         400.33         397.05         -3           Protectie civila si protectia contra incendiilor (protectie civila normilitara)         61.02.05         1683.13         0.00         431.60         600.05         400.33         397.05         -3           Alte cheltuial in domeniul ordinii publice si sigurantei nationale         5.00         0.00         2.50         2.50         0.00         -39.76         0.00           Partea a III-a CHELTUIELI SOCIAL-CULTNRALE (cod 65.02-66.02	3.04)         of 10.00         0.00         0.00         0.00         -5.52         0.00         -5.52         0.00         -5.52         0.00         -5.52         0.00         -5.52         0.00         -5.52         0.00         -5.52         0.00         -5.52         0.00         -5.52         0.00         -5.52         0.00         -5.52         0.00         -5.52         0.00         -5.52         0.00         -5.52         0.00         -5.52         -5.00         -5.52         -5.00         -5.52         -5.00         -5.52         -5.00         -5.52         -5.50	599	Plat efectuate in anii precedenti si recuperate in anul curent	85.01	-5.52		00'0	00'0	-5.52	00'0	00.00
Ordine publica (cod 61.02.03.04)         (1.02.03.04)         (1.829.03         (1.829.03         (0.00)         431.60         600.05         400.33         357.05         -397.05	3.04}         61.02.03         1,829.03         0.00         431.60         600.05         400.33         397.05         -3           contra incendillor (protectic civila nonmilitars)         61.02.03.04         1,829.03         0.00         431.60         600.05         400.33         397.05         -3           contra incendillor (protectic civila nonmilitars)         61.02.05         169.13         0.00         188.89         20.00         -39.76         0.00         -3           ordinii publice si sigurantei nationale         61.02.05         5.00         0.00         188.89         20.00         -39.76         0.00         -3         -	800	Plati efectuate in anii precedenti si recuperate in anul curent - sectiunea functionare	185.01.01	-5.52		00'0	00:00	-5.52	0.00	0.00
Protectic civila si protectia contra incendiilor (protectic civila nonmilitara)         61.02.03         1,829.03         0.00         431.60         600.05         400.33         397.05         -39.76         -39.76         -39.76         -39.76         -39.76         -39.76         -39.76         -39.76         -39.76         -39.76         -39.76         -39.76         -39.76         -39.76         -39.76         -39.76         -39.76         -39.76         -30.00           Alte chettueli in domeniul ordinii publice si sigurantei nationale         61.02.60         5.00         5.00         2.50         2.50         0.00         0.00         2.50         0.00<	contra incendiilor (protectie civila nonmilitara)         61.02.03.04         1,829.03         0.00         431.50         600.05         400.33         397.05         -3           redinii publice si sigurantei nationale         61.02.05         5.00         0.00         188.89         20.00         0.00 <td>602</td> <td>Ordine publica (cod 61.02.03.04)</td> <td>61.02.03</td> <td>1,829.03</td> <td></td> <td>431.60</td> <td>600.05</td> <td>400.33</td> <td>397.05</td> <td>-30.00</td>	602	Ordine publica (cod 61.02.03.04)	61.02.03	1,829.03		431.60	600.05	400.33	397.05	-30.00
Alte cheltuiel in domeniul ordinii publice si sigurantei nationale         61.02.05         469.13         6.00         188.89         20.00         -39.76         0.00           Alte cheltuiell in domeniul ordinii publice si sigurantei nationale         61.02.50         6.02         5.04         0.00         2.50         0.00	contra incendiilor (protectie civila nonmilitara)         61.02.05         169.13         0.00         188.89         20.00         -39.75         0.00           rdinii publice si sigurantei nationale         61.02.50         5.00         6.00         2.50         0.00         2.50         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         1,883.13         2,447.72         54.20.4         579.70         700.40         779.44         779.44         779.44         779.44         779.72         54.20.4         579.70         779.70         779.73 <td>603</td> <td>Politie locala</td> <td>61.02.03.04</td> <td>1,829.03</td> <td></td> <td>431.60</td> <td>600.05</td> <td>400.33</td> <td>397.05</td> <td>-30.00</td>	603	Politie locala	61.02.03.04	1,829.03		431.60	600.05	400.33	397.05	-30.00
Ake cheltuell in domeniul ordinii publice si sigurantei nationale         61.02.50         6.00         6.00         2.50         0.00	rdinil publice si sigurantei nationale         61.02.50         5.00         0.00         2.50         2.50         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         1,883.13         2,447.72         5,45.04         579.70         779.73         56.02         5,452.69         0.00         1,883.13         2,447.72         542.04         579.70         779.70         779.73         2,447.72         542.04         579.70         779.70         779.73         2,158.12         527.04         579.70         779.70         770.73         770.73         770.77         496.64         483.50         779.70         770.07         770.07         770.07         770.08         951.07         496.64         483.50         770.07         770.07         770.07         770.07         770.08         957.30         416.28         750.70         770.07         770.07         770.07         770.07         770.07         770.07         770.07         8.43         8.43         750.70         770.07         770.07         770.07         770.07         770.07         770.07         770.07         770.07         770.07         770.07         770.07         8.43         8.43         8.43         7898.9	604	Protectie civila si protectia contra incendillor (protectie civila nonmilitara)	61.02.05	169.13		188.89	20.00	-39.76	0.00	0.00
Partea a III-a CHELTUIELI SOCIAL_CULTURALE (cod 65.02+68.02+67.02+68.02)         64.02         26,468.79         5.64         7,914.51         8,671.68         6,186.75         3,695.85         7           Invatament (cod 65.02.05+65.02.17+65.02.17+65.02.21         65.02         5,452.59         0.00         1,883.13         2,447.72         542.04         579.70           CHELTUIELI CURENTE (cod 50.02+65.02-65+657+59)         01         4,938.24         0.00         1,673.38         2,181.2         527.04         579.70           TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.         20.01         2,244.54         0.00         917.79         951.07         498.64         483.50           Puniti si servicii         7720.30)         770.09         770.07         700.89         357.30         416.28           Funititri de birou         11.83         14.12         8.43         5.62	OCIAL_CULTURALE (cod 65.02+67.02+68.02)         64.02         26,468.79         5.64         7,914.51         8,671.68         6,186.75         3,695.85         7           65.02.05+65.02.07+65.02.11+65.02.50)         65.02         5,452.59         0.00         1,883.13         2,447.72         542.04         579.70         779.70           d10+20+30+40+50+51+55+56+57+59)         01         4,938.24         0.00         1,673.38         2,158.12         527.04         579.70         779.70           CII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.2         2         2,851.00         0.00         770.07         700.89         357.30         416.28         759.70           CII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.2         2         2,244.54         0.00         770.07         700.89         357.30         416.28         756.2	909	Alte cheltuieil în domeniul ordinii publice si sigurantei nationale	61.02.50	5.00		2.50	2.50	00'0	00.00	0.00
Invatament (cod 65.02.03+65.02.11+65.02.50)         65.02 </td <td>65.02.05+65.02.07+65.02.11+65.02.50)         65.02         5,452.69         0.00         1,883.13         2,447.72         542.04         579.70           d 10+20+30+40+56+57+59)         0.1         4,938.24         0.00         1,673.38         2,158.12         527.04         579.70         579.70           CIII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.2         20.01         2,851.00         917.79         951.07         498.64         483.50           CIII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.2         20.01         2,244.54         0.00         770.07         700.89         357.30         416.28           20.01 1         40.00         0.00         11.83         14.12         8.43         5.62</td> <td>607</td> <td>Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 85.02+68.02+67.02+68.02)</td> <td>64.02</td> <td>26,468.78</td> <td></td> <td>7,914.51</td> <td>8,671.68</td> <td>6,186.75</td> <td>3,695,85</td> <td>79.20</td>	65.02.05+65.02.07+65.02.11+65.02.50)         65.02         5,452.69         0.00         1,883.13         2,447.72         542.04         579.70           d 10+20+30+40+56+57+59)         0.1         4,938.24         0.00         1,673.38         2,158.12         527.04         579.70         579.70           CIII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.2         20.01         2,851.00         917.79         951.07         498.64         483.50           CIII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.2         20.01         2,244.54         0.00         770.07         700.89         357.30         416.28           20.01 1         40.00         0.00         11.83         14.12         8.43         5.62	607	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 85.02+68.02+67.02+68.02)	64.02	26,468.78		7,914.51	8,671.68	6,186.75	3,695,85	79.20
CHELTUIELI CURENTE (cod 10+20+30+40+56+56+56+56+57+59)         01         4,938.24         0.00         1,673.38         2,158.12         527.04         579.70           TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.2         20.01         2,851.00         0.00         917.79         951.07         498.64         483.50           Punuli si servicii         20.01         2,244.54         0.00         770.07         700.89         357.30         416.28           Fumiliuri de birou         11.83         14.12         8.43         5.62	d10+20+30+61+56+65+56+57+59)         01         4,938.24         0.00         1,673.38         2,158.12         527.04         579.70           CII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.2         20         2,851.00         0.00         917.79         951.07         498.64         483.50           CII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.2         20.01         2,244.54         0.00         770.07         700.89         357.30         416.28           20.01         40.00         0.00         11.83         14.12         8.43         5.82	809	Invatament (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	5,452.58		1,883.13	2,447.72	542.04	579.70	0.00
TTTLULII BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.2         20         2,851.00         0.00         917.79         951.07         498.54         483.50           7+20.30)         Bunuri si servicii         770.07         770.07         700.89         357.30         416.28         416.28           Fumiluri de birou         11.83         14.12         8.43         5.82	Cil (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.2 20 2,851.00 2,851.00 0.00 917.79 951.07 498.64 483.50 416.28 20.01 2,244.54 0.00 770.07 700.89 357.30 416.28 75.00 0.00 11.83 14.12 8.43 5.62 Page 9	609	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)		4,938.24		1,673.38	2,158.12	527.04	579.70	0.00
Bunuri si servicii         20.01         2,244.54         0.00         770.07         700.89         357.30         416.28           Fumiluri de birou         20.01.01         40.00         0.00         11.83         14.12         8.43         5.82	20.01         2,244.54         0.00         770.07         700.89         357.30         416.28           20.01.01         40.00         0.00         11.83         14.12         8.43         5.82           Page 9	610	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.2 [7+20.30]		2,851.00		917.79	951.07	498.64	483,50	0.00
Furnituri de birou 11.83 14.12 8.43 5.82	20.01.01 40.00 0.00 11.83 14.12 8.43 5.62 Page 9	611	Bunuri si servicii	20.01	2,244.54		770.077	700.89	357.30	416.28	0.00
		612	Furnituri de birou	20.01.01	40.00		11.83	14.12	8.43	5.62	0.00

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		indicator	TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
	Materiale pentru curatenie	20.01.02	130.80	00:00	25.68	33.27	44.38	27.47	00'0
	motrica	20,01.03	1,195.94	00'0	485.24	414.11	92.00	204.59	00'0
615	Apa, canal si salubritate	20.01.04	320.36	00'0	87.86	90.10	72.50	69.90	0.00
		20.01.06	00.9	00'0	0.00	2.00	2.00	2.00	00'0
617	Posta, telecomunicatii, radio, tv, internet	20.01.08	75.07	00'0	20.67	19.90	17.80	16.70	0.00
618		20.01.09	144,88	00:00	43.90	35.60	33.20	32.18	00'0
100	vicii pentru intretinere si functionare	20.01.30	331,49	00:00	94.89	91.79	86.99	57,82	00'0
		20.02	103.80	00'0	15.00	69.30	19.50	00.00	00.00
	si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	128.10	00'0	39.20	34.90	35.50	18.50	0.00
		20.04.01	3.45	00'0	0.50	1.45	0.00	1.50	00:00
623	Materiale sanitare	20.04.02	75.65	00'0	27.20	23.45	17.00	8,00	0.00
-		20.04.04	49.00	00'0	11,50	10.00	18,50	9.00	00'0
625	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	166.96	00'0	34.00	75.16	54.80	3.00	0.00
	Alte obiecte de inventar	20.05.30	166.96	00:0	34.00	75.16	24.80	3.00	0.00
	0.06.01+20.06.02)	20.06	120.10	00:00	38,32	41.32	14.14	26.32	00:00
	Deplasani inteme, detaşārī, transferarī	20.06.01	117.60	00'0	38.32	38.82	14.14	26.32	0.00
	Deplasari in strainatate	20.06.02	2.50	00:00	00.00	2.50	00'0	00.00	0.00
	Carll, publicatii si materiale documentare	20.11	8.50	00'0	3.00	3.50	00'0	2.00	0.00
631	Pregatire profesionala	20.13	75.50	00'0	18,20	24.50	15,40	17.40	00:00
632		20.14	2.00	00.00	00.00	00'0	2.00	0.00	00'0
633	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20,30	1.50	00'0	00.00	1,50	0.00	00:00	0.00
	Prime de asigurare non-viata	20.30.03	1.50	00'0	00:00	1.50	0.00	00:00	00'0
929	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	50.00	0.00	25.00	25.00	00.00	0.00	00'0
637	Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51. 01.59+51.01.64+51.01.67+51.01.70+51.01.73+51.01.74)	51.01	20.00	0.00	25.00	25.00	00.00	0.00	0.00
	Transferuri catre institutii publice	51.01.01	50,00	00.00	25.00	25.00	0.00	00'0	0.00
	TITLULIX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	504.40	00:00	159.53	220.27	28.40	96.20	0.00
	2.01 la 57.02.05)	57.02	504.40	00'00	159,53	220.27	28.40	96.20	0.00
		57.02.01	434.40	00.00	138.53	199.27	21.40	75.20	0.00
		57.02.03	70.00	00.00	21.00	21.00	7.00	21.00	0.00
643	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	439,84	00'0	439.84	0.00	00.00	00.0	0.00
	Social European (FSE)	58.02	439.84	00.00	439.84	00'0	0.00	00.0	0.00
645		58.02.01	21.98	00'0	21.98	0.00	0.00	00:00	00'0
		58.02.02	417.86	00:00	417.86	0.00	0.00	00'0	00.00
	L XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.2 :5+59.30+59.35+59.38+59.40+59.41+59.42)	59	1,093.00	0.00	131.22	961.78	00:00	0.00	00'0
		59.01	1,093.00	00'0	131.22	961.78	00:00	0.00	00'0
649	CHELTUIELI DE CAPITAL (cod 71+72)	20	日日 中子日						

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: 1	Denumirea maicatornor	000	PREVEDERI ANDALE	ANOALE		oin care			minema
5		indicator	TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
099	TITLULXV ACTIVE NEFINANCIARE (cod 71.01 is 71.03)	7.1	514,35	00'0	209.75	289.60	15.00	0.00	0.00
651	Active fixe	71.01	514.35	00.00	209.75	289.60	15.00	0.00	00.00
652	Masini, echipamente si mijloace de transport	71.01.02	113.00	00.00	113.00	0.00	00:00	0.00	0.00
653	Alte active fixe	71.01.30	401.35	0.00	96.75	289.60	15.00	0.00	0.00
655	Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	1,750.38	00'0	835.16	583.29	195.94	135.99	0.00
929	Invatamant prescolar	65.02.03.01	522.44	0.00	165.15	229.79	83.95	43.55	0.00
657	Invatamant primar	65.02.03.02	1,227.94	0.00	670.01	353.50	111.99	92.44	0.00
658	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	3,582.21	00.0	1,001.97	1,818.43	339.10	422.71	0.00
629	Invatamant secundar inferior	65,02.04.01	1,036.92	00.00	289.21	484.98	123.00	139.73	0.00
099	Invatamant secundar superior	65.02.04.02	2,545.29	00'0	712.76	1,333,45	216.10	282.98	0.00
671	Alte cheltuieli in domeniul invatamantului	65.02.50	120.00	00:0	46.00	46.00	7.00	21.00	0.00
673	Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	2,357.10	2.58	1,231.30	364.20	444.60	317.00	0.00
674	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	10	2,357.10	2.58	1,231,30	364.20	444.60	317.00	00'0
675	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,478.30	00.00	369.20	443.60	369.50	298.00	00:00
979	Cheltuieli salariale in bani	10.01	1,373.30	00:00	360.70	361.10	361.00	290.50	00:00
229	Salarii de baza	10.01.01	1,139.40	00'0	300.00	299.50	299.50	240.40	0.00
878	Sporuri pentru conditii de munca	10.01.05	151.60	00:00	39.00	39.00	39.00	34,60	00'0
629	Alte sporuri	10.01.06	4.00	00:00	0:20	1.40	1.30	0.80	0.00
680	Îndemnizații de hrană	10.01.17	78.30	00'0	21.20	21.20	21.20	14.70	00'0
681	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	74.00	00'0	0.00	74.00	0.00	00.00	00'0
682	Vouchere de vacanță	10.02.06	74.00	00'0	0.00	74.00	0.00	00'0	00.00
683	Contributii (cod 10.03.01 la 10.03.06)	10.03	31.00	00:00	8.50	8.50	8.50	5,50	00:00
684	Contributia asiguratorie pentru munca	10.03.07	31.00	0.00	8.50	8.50	8.50	5.50	00'0
685	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.2 7+20.30)	2 20	607.20	2.58	700.70	-111.40	06.6	8.00	0.00
989	Bunuri si servicii	20.01	123.10	2.24	152.40	-36.50	3.80	3,40	0.00
289	Furnituri de birou	20.01.01	2.40	0.30	7.40	-5.80	0.40	0,40	00'0
688	Materiale pentru curatenie	20.01.02	1.50	00:00	7.30	-6.20	0.30	0.10	0.00
689	Incalzit, lluminat si forta motrica	20.01.03	72.85	00'00	55,50	15.85	0.50	1,00	00'0
069	Apa, canal si salubritate	20.01.04	30.55	00'00	68.70	-38.35	0.10	0.10	00.00
691	Materiale si prestari de servicii cu caracter functional	20,01,09	7,60	1,48	5.50	1.10	0.50	0,50	00'0
692	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	8.20	0.47	8.00	-3.10	2.00	1.30	0.00
693	Reparatii curente	20.02	1.10	00:00	00'0	1,10	00'0	00'0	00'0
694	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	19.20	0.35	38.50	-21.80	1.00	1.50	00'0
989	Medicamente	20.04.01	7.10	00'0	8.00	-2.40	0.50	1.00	0.00
969	Materiale sanitare	20.04.02	8.80	0.35	25.00	-17.20	0.50	0.50	0.00
269	Dezinfectanti	20.04.04	3.30		5.50	-2.20	0.00	00'0	00'0
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<del>ප්</del> ,		indicator	TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
669	Alte obiecte de inventar	20.05.30	4.30	00'0	5.00	-1.50	0.30	0.50	00'0
700	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	6.00	00'0	1.80	1.80	1.80	09:0	00.00
701	Deplasari interne, detaşări, transferari	20.06.01	6.00	00.00	1.80	1.80	1.80	0.60	00'0
702	Atte cheltuleii (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20,30	453.50	00:0	. 503.00	-54.50	3.00	2.00	0.00
703	Alte cheltulell cu bunur si servicii	20.30.30	453.50	00.00	503.00	-54.50	3.00	2.00	00.00
704	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	271.60	00'0	161,40	32.00	65.20	13.00	0.00
705	Transferuri curente (cod 51,01,01 la 51,01,28+51,01,30 la 51,01,32+51,01,34 la 51,01,58+51,01,64-51,01,64-51,01,75+51,01,78+51,01,74)	51.01	271.60	0.00	161.40	32.00	65.20	13.00	0.00
202	Transferuri catre institutii publice	51.01.01	271.60	00'00	161,40	32.00	65.20	13.00	0.00
708	Servicii medicale in unitati sanitare cu paturi (cod 66.02.06.01+66.02.06.03)	66.02.06	271.60	00.00	161.40	32.00	65.20	13.00	00'0
709	Spitale generale	66.02.06.01	271.60	00.0	161.40	32.00	65.20	13,00	00'0
711	Servicii de sanatate publica	66.02.08	1,535.40	00.00	393.40	458.60	379.40	304.00	0.00
712	Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	66.02.50	550.10	2.58	676.50	-126.40	00.00	00.00	00'0
713	Alte institutii si actiuni sanitare	66.02.50.50	550.10	2.58	676.50	-126.40	0.00	0.00	00'0
715	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	4,784.60	3.06	1,009.25	1,887.50	1,318.30	569.55	79.20
716	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	4,352,15	3.06	1,009.25	1,720.50	1,078.75	543,65	79.20
717	TITLUL! CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	734.35	00:00	188.45	204.10	155,25	186,55	-10,00
718	Chettuieli salariale in bani	10.01	701.70	00:00	184.40	184.00	151.10	182.20	-10.00
719	Salarii de baza	10.01.01	582.86	00:00	152.00	151.00	131.40	148,46	3.40
720	Sporuri pentru conditii de munca	10.01.05	77.20	00:00	21.80	21.80	11.80	21.80	-10.00
721	Îndemnizații de hrană	10.01.17	41.64	00'00	10.60	11.20	7.90	11.94	-3.40
722	Cheltuleii salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	15,95		00'0	15,95	00'0	00.00	0.00
723	Vouchere de vacanță	10.02.06	15.95	0.00	00.00	15.95	00'0	00.00	0.00
724	Contributii (cod 10,03,01 la 10,03.06)	10.03	16.70	0.00	4.05	4,15	4,15	4.35	0.00
726	Contributia asiguratorie pentru munca	10.03.07	16.70	0.00	4.05	4.15	4.15	4.35	0.00
727	TTTLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.2 7+20.30)	20	2,246.60	3.06	360.80	1,097.60	753.70	34.50	0.00
728	Bunuri si servicii	20.01	2,102.10	3.06	358.00	981.40	736.90	25.80	0.00
729	Furnituri de birou	20.01.01	2.90		0.50	0.50	1.00	0.90	0.00
730	Materiale pentru curatenie	20.01.02	7.10	0.00	1.30	1.80	3,00	1.00	0.00
731	Incalzit, lluminat si forta motrica	20.01.03	149.30	0 2.82	76.30	33.50	22.50	17.00	0.00
732	Apa, canal si salubritate	20.01.04	51.90	0.07	13.80	12.40	24.30	1,40	0.00
733	Piese de schimb	20.01.06	5,60		5.60	00'00	0.00	00'0	0.00
734	Posta, telecomunicatii, radio, tv, internet	20.01.08	3.40	0.00	06'0	0.80	06'0	0.80	0.00
735	Materiale si prestari de servicii cu caracter functional	20.01.09	12.30	00'0	4.30	3.60	2.20	2.20	0.00
736	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	1,869.60	0.17	255.30	928.80	683.00	2.50	0.00
737	Reparati curente	20.02	80,70	0.00	00'0	80.70	0.00	0.00	0.00
738	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	33.80	00'0	1.20	25.20	5.40	2.00	0.00
MUN	MUNICIPIUL HUSI (CENTRALIZAT)								Page 12 of 37

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			TOTAL	din care credite bugetare destinate stingerii piăților restante	Tim	Trim II	Trim	Trim IV	
739	Alte objecte de inventar	20.05.30	33.80	00'0	1.20	25.20	5,40	2.00	00.00
740	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	1.10	00.00	0.20	0:30	0.40	0.20	00.00
741	Deplasari interne, detaşări, transferari	20,06,01	1.10	00:0	0.20	0.30	0.40	0.20	00'0
742	Cartí, publicatii si materiale documentare	20.11	15.00	00.00	0.00	2.00	9.00	2.00	00.00
743	Pregatire profesionala	20.13	5.00	00.0	00'0	2.00	3.00	00:00	00.00
744	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	8.90	00.00	1.40	3.00	3.00	1,50	00.00
745	Alte cheltuieli cu bunuri si servicii	20.30.30	8.90	00:00	1.40	3.00	3.00	1.50	00'0
746	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	1,271.20	0.00	360.00	418.80	169.80	322.60	89.20
747	innente (cod 51.01.01 is 51.01.28+51.01.30 is 51.01.32+51.01.34 is 51. 64+51.01.67+51.01.70+51.01.73+51.01.74)	51.01	1,271,20	0.00	360.00	418.80	169.80	322.60	89.20
748		51.01.01	1,271.20	00:00	360,00	418.80	169.80	322.60	89.20
749	TITILUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.2 2-59.25+59.30+59.35+59.38+59.40+59.41+59.42)	29	100.00	00'0	100.00	00'0	0.00	0.00	0.00
750		59.12	100.00	00:00	100.00	00:00	00.00	00:00	00:00
751	CHELTUIELI DE CAPITAL (cod 71+72)	0.2	432.92	00'0	00.00	167.00	240.02	25.90	0.00
752	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	1.2	432.92	0.00	00.00	167.00	240.02	25.90	00.00
753	Active fixe	71.01	432.82	00'00	00.00	167.00	240.02	25.90	00:00
754		71.01.30	432.92	00:00	00.00	167.00	240.02	25.90	00'0
755	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (	84	-0.47	0.00	0.00	0.00	-0.47	0.00	00.00
756	TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL 85 CURENT	92	-0.47	00'0	0.00	0.00	-0.47	0.00	00:00
757	tuate in anii precedenti si recuperate in anul curent	85.01	-0,47	00'0	00.00	00'0	-0.47	00'0	00.00
758	Plati efectuate in anii precedenti si recuperate in anul curent - sectiunea functionare	85.01.01	-0.47	00.00	00.00	0.00	-0.47	0.00	0.00
092	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	1,864.98	3.06	444.75	513.00	514.58	392.65	-10.00
761	Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	971.18	3.06	232.95	243.30	282.78	212.15	-10.00
762	Muzee	67.02.03.03	11.80	00:00	1.80	0.90	0.20	8.90	0.00
292	Case de cultura	67.02.03.06	882.00	00:00	210.00	268.80	231.60	171.60	0.00
270	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	87.02.05	2,685.42	00:00	314.50	1,224.50	969.52	176.90	255.00
177	Sport	67.02.05.01	735.62	00.00	64.50	204.70	289.52	176.90	255.00
773	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	1,949.80		250.00	1,019.80	680.00	0.00	00'0
774	Servicii religioase	67.02.06	100.00	0.00	100.00	00.00	00.00	00:00	0.00
775	Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	134.20	0.00	150.00	150.00	-165.80	0.00	-165.80
111	8.02.10+68.02.	. 68.02	13,874.50	00.00	3,790.83	3,972.26	3,881.81	2,229.60	0.00
877	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	10	13,844.29	00'00	3,777.83	3,955.05	3,881.81	2,229.60	00'0
67.	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	8,943.42		2,433.80	2,612.84	2,580.04	1,316.74	00'0
780	Cheltuieli salariale in bani	10.01	8,711.60	00'0	2,379,45	2,514.15	2,520.65	1,297.35	00'0
781	Salarii de baza	10.01.01	7,770.20	00'0	2,163.10	2,223.50	2,236.00	1,147.80	0.00
782	Alte sporuri	10.01.06	49.54	00'0	11.36	14.56	12.56	11.06	00'0

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t t		indicator	TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
783 Indem	Îndemnîzajii de hrană	10.01.17	883.86	_	200.99	272.09	272.09	138.69	00:00
784 Alte di	Alte drepturi salariale in bani	10.01.30	8,00	00'0	4.00	4,00	0.00	0.00	0.00
785 Cheltu	Cheltuleli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	39.20	0.00	00'0	39.20	00.00	0.00	00'0
786 Vouch	Vouchere de vacanță	10.02.06	39.20	0.00	00'0	39.20	00'0	00.00	0.00
787 Contri		10.03	192.62	00'0	54.35	59,49	59,39	19.39	00'0
788 Contri	Contributia asiguratorie pentru munca	10.03.07	192,62	00:00	54.35	59.49	59.39	19.39	0.00
789 TTTLUL II	BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.2	20	663,77	0.00	203.03	216.21	178.77	65.76	0.00
790 Bunur	servicii	20.01	226.48	0.00	68.43	83.62	33.72	40.71	0.00
791 Fumit	Furnituri de birou	20.01.01	14.00	00.00	4.50	5.00	2.10	2.40	00.00
792 Materi	Materiale pentru curatenie	20.01.02	14.80	00:00	4.10	3.70	3.50	3,50	0.00
793 Incalz	Incalzit, lluminat si forta motrica	20.01.03	103.50	00.00	42.50	28.80	10,00	22.20	00'0
794 Aps, c	Apa, canal si salubritate	20.01.04	30.05	0.00	5.17	14.46	7.86	2.56	0.00
795 Posta	Posta, telecomunicatii, radio, tv, internet	20.01.08	7.96	00'0	2.14	2.04	1.94	1.84	00'0
796 Alte b	Alte bunurî si servicii pentru intretinere si functionare	20.01.30	56.17	00:00	10.02	29.62	8.32	8.21	0.00
797 Hrana	Hrana (cod 20.03.01+20.03.02)	20.03	389.10	00'0	128.10	111.20	129.65	20.15	0.00
798 Hrana	Hrana pentru oameni	20.03.01	389.10	00.00	128.10	111.20	129.65	20.15	0.00
799 Medic	Medicamente si materiale sanitare (cod 20.04,01 la 20.04,04)	20.04	3.40	00:00	1.10	09'0	1.10	0.60	00'0
800 Medic	Medicamente	20.04.01	1.00	00:00	0.50	00:00	0.50	0.00	0.00
801 Mater	Materiale sanitare	20.04.02	0.80	00.00	0.20	0.20	0.20	0.20	00'0
802 Dezin	Dezinfectanti	20.04.04	1,60	00.00	0,40	0.40	0.40	0.40	0.00
803 Bunur	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	27.30	00.00	1,50	13.80	11.00	1.00	0.00
804 Alte o	Alte obiecte de inventar	20.05.30	27.30	00:00	1,50	13.80	11,00	1.00	00'0
805 Depla	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	1.49	00.00	0.40	0.49	0.30	0.30	00'0
806 Depla	Deplasari interne, detaşări, transferari	20.06.01	1,49	00:00	0.40	0.49	0.30	0.30	00.00
807 Prega	Pregatire profesionala	20.13	8.00	00:00	1.00	4.00	09'0	0.50	0.00
808 Protei	Protectia muncii	20.14	10.00	00:00	2.50	2.50	2.50	2.50	0.00
811 TITLU 51.01	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	226.00	0.00	61.00	61.00	92.00	52.00	0.00
812 Trans 01.59	Transferuri curente (cod 51.01.01 ia 51.01.28+51.01.30 ia 51.01.32+51.01.34 ia 51. 51.01 01.59+51.01.64+51.01.67+51.01.70+51.01.73+51.01.74)	51.01	226.00	0.00	61.00	61.00	52.00	52.00	0.00
813 Trans	Transferuń catre institutii publice	51.01.01	226.00	00:00	61.00	61.00	52.00	52.00	00'0
814 TITLL	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	25	3,743.60	0.00	1,010.00	1,003.00	1,003.00	727.60	0.00
815 Ajutos	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	3,743.60	00'0	1,010.00	1,003.00	1,003.00	727.60	0.00
816 Ajutos	Ajutoare sociale in numerar	57.02.01	3,743.60	00'0	1,010.00	1,003.00	1,003.00	727.60	0.00
817 TITLU 2+59.	TTTLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.2 2+59.25+59.30+59.36+59.38+59.40+59.41+59.42)	59	267.50	00'0	70.00	82.00	08'00	67.50	0.00
818 Sume	Sume aferente persoaneior cu handicap neincadrate	59.40	267.50	00.00	70.00	62.00	68.00	67.50	00'0
819 CHEL	CHELTUIELI DE CAPITAL (cod 71+72)	70	33.30	00'0	13.00	20.30	00'0	00.0	00'00

Crt	indicator		100		***			
		IOIAL	din care credite bugetare destinate stingerii plăților restante	E		E E	Trim IV	
Active fixe	71.01	33.30	00'0	13.00	20.30	0.00	0.00	0.00
Alte active fixe	71.01.30	33.30	0.00	13.00	20.30	00.00	00.00	0.00
PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT ( 8 ped 85)	84	-3.09	0.00	00.00	-3.09	00'0	0.00	0.00
TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL 85 CURENT	85	-3.09	00.00	0.00	-3.09	0.00	0.00	0.00
tuate in anii precedenti si recuperate in anul curent	85.01	-3.09	00.0	0.00	-3.09	00'0	0.00	00'0
Plati efectuate in anii precedenti si recuperate in anul curent - sectiunes functionare 8	85.01.01	-3.09	00.00	00.00	-3.09	00.00	00'0	00'0
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	10,774.00	00'0	2,965.00	3,170.00	3,170.00	1,469.00	0.00
	68.02.05.02	10,774.00	0000	2,965.00	3,170.00	3,170.00	1,469.00	0.00
Crese	68.02.11	671.50	00'0	156.43	208.26	156.31	150.50	000
Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	781.80	00'0	208,30	163.50	147.20	262.80	0.00
	68.02.15.01	350.00	00'0	70.00	18.00	18.00	244.00	00'0
Cantine de ajutor social	68.02.15.02	431.80	0.00	138.30	145.50	129.20	18.80	0.00
Alte cheltuieli in domeniul asiaurarilor si asistentel sociale	68.02.50	1,647.20	0.00	461.10	430.50	408.30	347.30	0.00
Alte cheltuleli in domeniul asistentei sociale	68.02.50.50	1,647.20		461.10	430.50	408.30	347.30	0.00
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (	69.02	14,993.68	195,90	5,717.79	2,889.77	4,089.09	2,297.03	0.00
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.0 70.02	70.02	4,612.11	00.0	2,131.04	127.64	1,284.33	1,069.10	0.00
TUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	10	2,039.75	00'0	1,350.54	-223.74	283.85	629.10	00'0
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.2 77+20.30)	20	2,039.75	0.00	1,350.54	-223.74	283.85	629.10	0.00
servicii	20.01	2,039.75	00'0	1,350.54	-223.74	283.85	629.10	0.00
846 Incalzit, lluminat si forta motrica	20.01.03	1,599.05	00.00	1,100.54	-377.74	282.85	593.40	0.00
847 Alte bunuri si servicii pentru intretinere si functionare	20.01.30	440.70	00:00	250.00	154,00	1.00	35.70	0.00
848 CHELTUIELI DE CAPITAL (cod 71+72)	7.0	2,572.70	00:00	780.50	351,38	1,000.82	440.00	0.00
849 TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,572.70	00.00	780.50	351,38	1,000.82	440.00	0.00
850 Active fixe	71.01	2,572.70	0.00	780,50	351.38	1,000.82	440.00	0.00
851 Alte active fixe	71.01.30	2,572.70	0.00	780,50	351.38	1,000.82	440.00	0.00
952 PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT ( I cod 85)	84	-0.34	00'0	0.00	00'0	-0.34	00:00	00'0
853 TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL 85 CURENT	.85	-0.34	0.00	0.00	00.00	-0.34	0.00	0.00
tuate in anii precedenti si recuperate in anul curent	85,01	-0.34	00'0	00.00	00.00	-0.34	00'0	0.00
955 Plati efectuate in anii precedenti si recuperate in anul curent - sectiunea functionare	85.01.01	46.04	00'0	00'0	0.00	-0.34	0.00	00'0
863 Iluminat public si electrificari rurale	70.02.06	1,877.51	00'0	1,254.64	-287.74	282.51	628.10	0.00
omunale	70.02.50	2,734.60	00'0	876.40	415.38	1,001.82	441.00	0.00
867 Protectia mediului (cod 74,02,03+74,02,05+74,02,06+74,02,50)	74.02	10,381.57	195.90	3,586.75	2,762.13	2,804.76	1,227.93	0.00
868 CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	10	10,020.82	195,90	3,473.70	2,568.93	2,750.26	1,227.93	0.00
869 TITLULII BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.2	20	7,793.41	00'0	2,543.70	2,176.93	2,162.26	910.52	0.00

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ž	. Denumirea indicatorilor	Cod	PREVEDERI ANUALE	I ANDALE		din care	are	**	Influenta
<u>ਮ</u> ,	17620	indicator	TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
870	Bunuri si servicii	20.01	7,739.61	_	2,543.70	2,123.13	2,162,26	910.52	00'0
871	Apa, canal si salubritate	20.01.04	7,521.61	00'0	2,488,70	2,056.13	2,108.26	868.52	00.00
872	Materiale si prestari de servicii cu caracter functional	20.01.09	218.00	00'0	55.00	67.00	54,00	42.00	0.00
873	Reparatil curente	20.02	53.80	00:0	00:00	53.80	00.00	0.00	00'0
874	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	2,227.41	195.90	930.00	392.00	588.00	317,41	0.00
875	Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.	51.01	2,227.41	195.90	830.00	392.00	288.00	317.41	0.00
876		51,01,01	2,227.41	195,90	930.00	392.00	588.00	317.41	00'0
877	CHELTUIELI DE CAPITAL (cod 71+72)	70	360.75	00:0	113.05	193.20	24.50	00.00	00'0
878	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	360,75	00:0	113.05	193.20	24.50	00.00	00:00
879	Active fixe	71.01	360,75	00'0	113.05	193.20	54.50	00'0	00.00
880	Alte active fixe	71.01.30	360.75	00.00	113.05	193.20	54.50	00'0	0.00
883	Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	9,675.41	195.90	3,383.70	2,446,98	2,652.00	1,192.73	0.00
884	Salubritate	74.02.05.01	9,675.41	195.90	3,383.70	2,446.98	2,652.00	1,192.73	00:00
888	Canalizarea si tratarea apelor reziduale	74.02.06	652.36	00:0	203.05	261.35	152.76	35.20	00.00
887	Alte servicii în domeniul protectiei mediului	74.02.50	53.80	0000	0.00	53.80	00.00	00.0	0.00
888	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	56,032.87	7,191,21	21,268.09	16,243.81	8,475.13	10,045.84	0.00
890	Actiuni generale economice, comerciale si de munca (cod 80.02.01)	80.02	45,978.12	5,485,56	19,106.97	13,052.46	7,096.47	6,722.22	00.00
891	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	10	45,476.14	5,485.56	19,004.99	13,002.46	6,746.47	6,722.22	00.00
892	TTTLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.2 7+20.30)	20	185.26	1.19	155.46	24.20	3.20	2.40	0.00
883		20.01	185.26	1.19	155.46	24.20	3.20	2.40	00'0
894	Incalzit, lluminat si forta motrica	20,01.03	53.70	00'0	47.60	0.10	9.60	0.40	5.50
895	Apa, canal si salubritate	20.01.04	7.60	00'0	2.00	2.00	1.80	1.80	00'0
896	Posta, telecomunicatii, radio, tv, internet	20.01.08	1.20	00.0	0.40	0.30	0.30	0.20	00.00
897	Materiale si prestari de servicii cu caracter functional	20.01.09	0.00	0.00	1.70	00:00	-1.70	00:00	-2.70
898	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	122.76	1.19	103.76	21.80	-2.80	00:00	-2.80
889	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	497.18	0.00	359,28	-35.91	9.00	164.81	0,00
006	Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51. 01.59+51.01.84+51.01.73+51.01.73+51.01.73+51.01.74	51.01	497.18	0.00	359.28	-35,91	0006	164.81	0.00
901		51.01.01	497.18	0.00	359.28	-35.91	9.00	164.81	0.00
902	TITLUL X PROJECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	44,793.70	5,484,37	18,490.25	13,014,17	6,734.27	6,555.01	0.00
803	Programe din Fondul European de Dezvoltare Europeana (FEDR)	58.01	39,419.79	5,141.80	16,479.72	1	5,962.70	5,784.16	0.00
904	Finantare nationals	58.01.01	5,429.17	1,467.79	2,533.47		732.17	582.94	-3.00
908	Finantare externa nerambursabila	58.01.02	30,222.38	3,67	10,175,85	10,059.31	5,577.53	4,409.68	0.00
906	Cheltuieli neeligibile	58.01.03	3,768.24	00'0	3,770.40	-446.70	-347.00	791.54	3.00
206	Programe din Fondul Social European (FSE)	58.02	5,373.91	342.57	2,010,53	1,820.96	771.57	770.85	0.00
806	Finantare nationala	58.02.01	754.35	45.44	269.58	269.49	107.77	107.51	0.00
MU	MUNICIPIUL HUSI (CENTRALIZAT)								Page 16 of 37

Trincity   Trincity	Ŋ.	Denumirea indicatorilor	Cod	PREVEDERI ANUALE	ANUALE		din care			Influenta
Frequence element an emertholographia   59,020.22   4,919.56   267.13   1,740.56   1,519.47   6,613.69   6,613.60   6,6	-41		indicator	TOTAL	din care credite bugetare destinate stingerii plätijor restante	Trim I	Trim II	Trim III	Trim IV	
Check   Chec	1	Finantare externa nerambursabila	58.02.02	4,619.56	297.13	1,740.95	1,551.47	663.80	663.34	0.00
	1	CHELTUIELI DE CAPITAL (cod 71+72)	70	501.98	00'0	101,98	90.00	350.00	0.00	0.00
	1	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	7.1	501.98	00.0	101.98	20.00	350.00	0.00	00:00
Application	1	Active fixe	71.01	501.98	00.00	101.98	20.00	350.00	0.00	00'0
46,978.12         5,485.56         19,106.37         13,082.46         7,086.47         6,722.22           10         48,978.12         5,485.56         19,106.37         13,082.46         7,086.47         6,722.22           10         8,984.75         1,706.56         1,893.12         2,924.35         1,110.66         3,056.62           11         10         111.07         1,108.40         7701.60         1,758.60         1,758.60           111.07         0.00         111.07         0.00         0.00         0.00         0.00           111.07         0.00         111.07         0.00         0.00         0.00         0.00           140.20         0.00         0.00         0.00         0.00         0.00         0.00           140.20         0.00         0.00         0.00         0.00         0.00         0.00           140.20         0.00         0.00         0.00         0.00         0.00         0.00           140.20         0.00         0.00         0.00         0.00         0.00         0.00           140.20         0.00         0.00         0.00         0.00         0.00         0.00           140.20         0.00		Afte active fixe	71.01.30	501.98	00'0	101.98	20.00	350,00	00.00	00.00
State   Stat	1	Actiuni generale economice si comerciale (cod 80.02.01.06+80.02.01.09+80.02.01.00+80.02.01.30)	. 80.02.01	45,978.12	5,485.56	19,106.97	13,052.46	7,096.47	6,722.22	0.00
94,02         8,994.76         1,705.68         1,893.12         2,924.38         1,110.66         3,096.62           91         3,849.87         0.00         146.17         1,185.0         826.60         1,728.60           720.18 is 20.2         20         3,709.67         0.00         111.07         0.00         0.00         0.00           20.01.30         111.07         0.00         0.00         0.00         0.00         0.00         0.00           20.01.30         140.20         0.00         0.00         0.00         0.00         0.00         0.00           40.03         140.20         0.00         0.00         35.10         35.00         35.00           70         140.03         1,705.65         1,746.96         1,805.85         284.06         1,723.60           70         1,01         5,134.88         1,705.65         1,746.96         1,805.86         35.00         35.00           71         5,134.88         1,705.65         1,746.96         1,805.86         284.06         1,298.02           71,01         5,134.88         1,705.65         1,746.96         1,805.86         284.06         1,298.02           71,01         5,134.88         1,706.65<	4.1	Programe de dezvoltare regionala si sociala	80.02.01.10	45,978.12	5,485.56	19,106.97	13,052.46	7,096.47	6,722.22	0.00
201         3,849,87         0,00         146,17         1,18,50         626,60         1,758,60           2001         3,708,67         0,00         111,07         0,00         1,783,60         1,753,60           20,01,30         111,07         0,00         111,07         0,00         0,00         0,00           20,01,30         111,07         0,00         1,003         0,00         0,00         0,00           20,02         3,598,60         0,00         0,00         0,00         0,00         0,00           20,02         3,598,60         0,00         0,00         0,00         0,00         0,00           40         140,20         1,10,20         0,00         35,10         35,00         35,00           40         140,20         0,00         35,10         35,10         35,00         35,00           70         5,134,88         1,705,65         1,746,85         1,805,85         284,06         1,286,02           71,01         5,134,88         1,705,65         1,746,85         1,805,85         284,06         1,286,02           84,02,03,02         1,500,00         5,134,88         1,705,65         1,746,85         1,805,85         1,705,60         1,		Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	8,984.75	1,705.65	1,893.12	2,924.35	1,110.66	3,056.62	00.00
20         3,709.67         0.00         111.07         1,083.40         791.60         1,723.60           20.01         111.07         0.00         111.07         0.00         0.00         0.00           20.02         3,598.60         0.00         111.07         0.00         1,000         0.00           20.02         3,598.60         0.00         0.00         1,000         0.00         0.00           40         140.20         0.00         35.10         35.00         35.00           40         140.20         0.00         35.10         35.00         35.00           40         1,705.65         1,746.85         1,805.85         244.06         1,728.02           71         5,134.86         1,705.65         1,746.85         1,805.85         284.06         1,298.02           71,01.30         5,134.86         1,705.65         1,746.95         1,805.85         284.06         1,298.02           71,01.30         5,134.86         1,705.65         1,746.95         1,805.85         284.06         1,298.02           71,01.30         5,134.86         1,705.65         1,746.95         1,805.85         284.06         1,298.02           84,02.03         1,657.0		CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	10	3,849.87	00'0	146.17	1,118.50	828,60	1,758.60	00.00
111.07   0.00   111.07   0.00   111.07   0.00   111.07   0.00		TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.2 7+20.30)		3,709.67	00.00	111.07	1,083,40	791.60	1,723.60	0.00
20.01.30         111.07         0.00         111.07         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         1,723.60         0.00         0.00         1,723.60         0.00         0.00         1,723.60         0.00         0.00         1,723.60         0.00         0.00         1,723.60         0.00		Bunuf si servicii	20.01	111.07	00'0	111.07	0.00	0.00	0.00	0.00
20.02         3,598.60         0.00         0,00         1,083.40         791.60         1,723.60           40         140.20         0.00         35.10         35.10         35.00         35.00           40         140.20         0.00         35.10         35.10         35.00         35.00           1,03)         70         5,134.88         1,705.65         1,746.95         1,805.85         284.06         1,298.02           1,03)         71,01         5,134.88         1,705.65         1,746.95         1,805.85         284.06         1,298.02           1,03)         71,01         5,134.88         1,705.65         1,746.95         1,805.85         284.06         1,298.02           1,03         5,134.88         1,705.65         1,746.95         1,805.85         284.06         1,298.02           1,00         5,134.88         1,705.65         1,746.95         1,805.85         284.06         1,298.02           1,00         5,134.88         1,705.65         1,746.95         1,805.85         284.06         1,298.02           1,00         5,134.88         1,705.65         1,746.95         1,841.52         2,843.6         1,776.66         1,841.50         2,843.6         1,776.6		Alte bunuri si servicii pentru intretinere si functionare	20.01.30	111.07	00:00	111.07	00.00	00:00	0.00	0.00
40         140.20         0.00         35.10         35.10         35.00         36.00           40.03         140.22         0.00         35.10         35.10         35.00         36.00           1,03)         71         5,134.88         1,705.65         1,746.95         1,805.85         284.06         1,298.02           1,03)         71         5,134.88         1,705.65         1,746.95         1,805.85         284.06         1,288.02           71,01         5,134.88         1,705.65         1,746.95         1,805.85         284.06         1,288.02           71,03         5,134.88         1,705.65         1,746.95         1,805.85         284.06         1,288.02           71,01         5,134.88         1,705.65         1,746.95         1,805.85         284.06         1,288.02           71,01         5,134.88         1,705.65         1,746.95         1,805.85         284.06         1,288.02           84,02.03.02         1,967.00         0.00         51.60         35.10         35.00         35.00           7,02.05.46         1,070.00         0.00         268.00         268.00         268.00         268.00           1,961.02         1,070.00         0.00         <		Reparati curente	20.02	3,598.60	0.00	00'0	1,083.40	791.60	1,723.60	0.00
40.03         140.20         0.00         35.10         35.00         35.00           70         6,134.88         1,705.65         1,746.95         1,805.85         284.06         1,280.02           71         6,134.88         1,705.65         1,746.95         1,746.95         1,805.85         284.06         1,280.02           71.01         6,134.88         1,705.65         1,746.95         1,805.85         284.06         1,280.02           71.01.30         6,134.88         1,705.65         1,746.95         1,805.85         284.06         1,280.02           71.01.30         6,134.88         1,705.65         1,746.95         1,805.85         284.06         1,280.02           84.02.03         8,828.05         1,705.65         1,746.95         1,805.85         2,84.06         1,280.02           7,02.65.60         1,705.00         0.00         51.60         35.10         35.06         3,056.62           84.02.03.02         1,070.00         0.00         268.00         267.00         268.00         268.00         268.00         268.00         268.00         268.00         268.00         268.00         268.00         268.00         268.00         268.00         268.00         268.00         268.00 <td></td> <td>TITLUL IV SUBVENŢII (cod 40.03+40.20+40.30)</td> <td>40</td> <td>140.20</td> <td></td> <td>35.10</td> <td>35.10</td> <td>35.00</td> <td>35.00</td> <td>0,00</td>		TITLUL IV SUBVENŢII (cod 40.03+40.20+40.30)	40	140.20		35.10	35.10	35.00	35.00	0,00
000         1,705,65         1,705,65         1,746,95         1,805,85         284,06         1,298,02           000         71,01         5,134,88         1,705,65         1,746,95         1,805,85         284,06         1,298,02           71,01         5,134,88         1,705,65         1,746,95         1,805,85         284,06         1,298,02           71,01         5,134,88         1,705,65         1,746,95         1,805,85         284,06         1,298,02           740,203,03)         84,02,03         8,984,75         1,705,65         1,746,95         1,805,85         284,06         1,298,02           84,02,03,12         84,02,03         1,705,65         1,705,65         1,746,95         1,805,85         284,06         1,298,02           84,02,03,03         8,828,05         1,705,65         1,705,65         1,705,65         3,61,05         35.00         35.00           84,02,03,03         8,828,05         1,705,65         1,705,65         1,705,65         268,00         268,00         268,00         268,00         268,00         268,00         268,00         268,00         268,00         268,00         268,00         268,00         268,00         268,00         268,00         268,00         268,00		Subvenţii pentru acopenirea diferențelor de preţ si tarif	40.03	140.20		35.10	35.10	35,00	35.00	0.00
TIVE NEFINANCIARE (cod 71.01 is 71.02)  71		CHELTUIELI DE CAPITAL (cod 71+72)	20	5,134.88	1,705.65	1,746.95	1,805.85	284.06	1,298.02	0.00
1,101   5,134.88   1,705.65   1,746.95   1,805.85   284.06   1,298.02     1,101.30   5,134.88   1,705.65   1,746.95   1,805.85   284.06   1,298.02     1,101.30   5,134.88   1,705.65   1,746.95   1,805.85   2,84.06   1,298.02     1,101.30   84.02.03.02   84.02.03   84		TITLUL XV ACTIVE NEFINANCIARE (cod 71,01 la 71,03)	7.1	5,134.88	1,705.65	1,746.95	1,805.85	284.06	1,298.02	0.00
er (cod 84.02.03.01 la 84.02.03.03)         8,198.75         1,705.65         1,746.95         1,805.85         284.06         1,288.02           omun         er (cod 84.02.03.01 la 84.02.03.03)         84.02.03.03         8,984.75         1,705.65         1,705.65         1,705.65         1,705.65         1,705.65         1,705.65         1,705.65         35.00         35.00         35.00           conomice (cod 87.02.03.18 g.02.05+87.02.50)         87.02         1,070.00         0.00         268.00         268.00         268.00         267.00		Active fixe	71.01	5,134.88		1,746.95	1,805.85	284.06	1,298.02	0.00
cutini economice (cod 84.02.03.01) a 84.02.03.03         84.02.03.02         156.70         0.00         51.60         35.10         35.00         35.00           cutini economice (cod 87.02.01 a 87.02.03.10 a 10.02.03.03         84.02.03.03         8,828.05         1,705.65         1,893.12         2,924.35         1,105.66         3,056.62           cutini economice (cod 87.02.01 a 87.02.05+87.02.50)         87.02         1,070.00         0.00         268.00         268.00         268.00         268.00         267.00         268.00         267.00<		Alte active fixe	71.01.30	5,134.88	1,705.65	1,746.95	1,805.85	284.06	1,298.02	0.00
port in comun         84.02.03.02         156.70         0.00         \$1.60         35.10         35.00         35.00           ATIUNI Economice (cod 87.02.01+87.02.03 ia 87.02.05+87.02.50)         87.02         1,070.00         0.00         268.00         267.00         268.00         267.00         268.00         267.00         268.00         267.00		Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	8,984.75		1,893.12	2,924.35	1,110.66	3,056.62	0.00
R4.02.03.03         8,828.05         1,705.65         1,841.52         2,889.25         1,075.66         3,021.62           ATIUNI FINANCIARE (cod 87.02.01+87.02.03 is 87.02.05+87.02.50)         87.02         1,070.00         0.00         268.00         267.00         268.00         267.00		Transport in comun	84.02.03.02	156.70		51.60	35.10	35.00	35.00	0.00
11+87.02.03 la 87.02.05+87.02.50)         87.02         1,070.00         0.00         268.00         267.0		Strazi	84.02.03.03	8,828.05		1,841.52	2,889.25	1,075.66	3,021.62	0.00
1,070.00   0.00   268.00   267.00   268.00   268.00   267.00   2		Alte actiuni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50)	87.02	1,070.00		268.00	267.00	268.00	267.00	0.00
ITTE (cod 81.01+81.02)         81         1,070.00         0.00         268.00         267.00         268.00         267.00           81.02         1,070.00         0.00         268.00         267.00         267.00         267.00           81.02.50         1,070.00         0.00         268.00         268.00         267.00           87.02.50         1,070.00         0.00         268.00         268.00         267.00           96.02         0.00         0.00         0.00         0.00         0.00		OPERATIUNI FINANCIARE (cod 80+81)	79	1,070.00		268.00	267.00	268.00	287.00	0.00
Abublice interne locale         81.02         1,070.00         0.00         268.00         267.00         267.00           Abublice interne locale         81.02.05         1,070.00         0.00         268.00         267.00         267.00         267.00           B7.02.50         1,070.00         0.00         268.00         267.00         267.00           T         96.02         0.00         0.00         0.00         0.00         0.00			81	1,070.00		268,00	267.00	268.00	267.00	0.00
Applition in terms locate         81.02.05         1,070.00         0.00         268.00         267.00         267.00           Type of the memory of the position of t		Rambursari de cyeşile inteme '4	81.02	1,070.00		268.00	267.00	268.00	267.00	0.00
S7.02.60   1,070.00   0.00   258.00   268.00   267.00   267.00   0.00   0.00   0.00   0.00   0.00		Rambursari de credite aferente datorie/publice interne locale	81.02.05	1,070.00		268.00	267.00	268.00	267.00	0.00
96.02 0.00 0.00 0.00 0.00 0.00		Alte actiuni economide (CIPIUL	87.02.50	1,070.00		268.00	267.00	268.00	267.00	0.00
		VII. REZERVE, EXCEDENT PDEFICIT	96.02	00.00	(	00:00	0.00	0.00	0.00	00:00

Conducatorul compartimentului financiar-contabil,

Ec. Frofin Saft:

UNITATEA: MUNICIPIUL HUSI - CIF: 3602736 JUDETUL: VASLUI ROMANIA

Rectificare din data '28.07.2022' - Bugetul local - Sectiunea Functionare BUGETUL LOCAL pe anul 2022

Page 18 of 37 00.0 0.00 0.00 0.00 Mii Lei 0.00 0.00 00'0 0.00 0.00 0.00 00'0 0.00 Influenta 00.0 0.00 0.00 0.00 9.00 22.00 9,731.44 4,247.56 355,75 7.43 361.40 361.40 207.86 108.89 98.97 66.30 35.30 87.24 6,906.00 2,236.00 9.00 7.43 4,670.00 Trim IV 9.00 7,063.30 10,272.94 11,679.69 4,254,99 4,238.56 3,882,81 0.16 230,95 393.82 361.80 139.00 6,331.00 3,816.00 196.69 140.80 82.00 193.38 Trim III 4,694.32 9.00 9.00 355.75 0.00 196.69 196.69 1,179.95 1,179.95 624.77 6,744.12 12,694.55 12,291.25 12,618.40 4,497.63 4,488.63 4,132,88 din care 289.00 181,00 3,341.00 0.00 101.10 447.16 249.80 79.60 5,856.00 Trim II 14,796.11 355.75 500.00 101.10 101,10 2,150.77 1,351.37 904.21 719.80 6,426.74 2,515.00 9.00 9.00 15,317,83 6,630,22 5,774,47 2,150.77 14,455,91 6,740.32 6,639.22 440.92 395.42 121.19 3,209.00 0.00 54.34 54.34 1,826.28 1,123.72 682,80 660.89 144.28 41.67 6,393.96 6,473.77 10.18 10.18 6,463.59 54.34 1,826,28 5,556.00 2,347.00 14,947.55 14,748.35 355,75 2,000.00 16,078.25 4,107.84 6,528.11 Trim 00.0 00.0 0.00 00.0 00.0 0.00 0.00 0.00 00.0 00'0 0.00 0.00 0.00 0.00 0.00 0.00 destinate stingerii plăților restante din care credite bugetare PREVEDERI ANUALE 0.16 558.19 821.32 401.90 9,613,00 22,217.74 37.18 37.18 2,500.00 359,56 359.56 359,56 5,518,41 1,469.80 429.28 26,628,12 24,649.00 15,036.00 51,428.15 3,307.72 1,837.92 1,808.79 21,821.00 17,898.00 1,423.00 5,518,41 53,841.85 21,858.18 54,384.27 TOTAL Cod 07.02.01.02 07.02.02.02 07.02.02.03 17.02.01.01 7.02.02.01 07.02.03 04.02.05 05.02.50 07.02.02 11.02.02 07.02.01 11.02.06 04.02.04 impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal 03.02.18 04.02.01 07.02 15.02 05.02 60.00 00.10 11.02 00.02 00.04 Cote si sume defalcate din impazitul pe venit (cod 04.02.01+04.02.04+04.02.05+04 | 04.02 70.00 00.03 90'00 03.02 00.01 A1.3, ALTE IMPOZITE PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 05. 24. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02 41. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07) Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale Sume defalcate din taxa pe valoarea adaugata pentru finantarea chettuleiilor descentralizate la nivetul comunetor, oraselor, municipillor, sectoarelor si mpozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50) A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02) Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06) mpozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03) Alte impozite pe venit, profit si castiguri din capital (cod 05.02.50) Sume repartizate din Fondul la dispozitia Consiliului Judetean MPOZITE SI TAXE PE PROPRIETATE (cod 07.02) mpozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02) A. VENITURI FISCALE (cod 00:04+00:09+00:10+00:11) VENITURILE SECTIUNII DE FUNCȚIONARE - TOTAL mpozitul si taxa pe teren de la persoane juridice \*) Taxe pe servicii specifice (cod 15.02.01+15.02.50) Alte impozite pe venit, profit si castiguri din capital mpozitul si taxa pe teren de la persoane fizice \*) mpozit si taxa pe cladiri de la persoane fizice \*) mpozit si taxa pe cladiri de la persoane juridice faxe judiciare de timbru si alte taxe de timbru VENITURI CURENTE (cod 00.03+00.12) mpozit pe venit (cod 03.02.17+03.02.18) Cote defalcate din impozitul pe venit mpozitul pe terenul din extravilan Denumirea indicatorilor Municipiului Bucuresti ougetelor local 02.06) F. P.

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No. Demantive indicated formative indicated for indicated indicated for indicated for indicated for indicated for indicated indicated for indicated indicated for indicated for indicated		Г								
Property by September   Property   Propert	ž		Pos	PREVEDER	ANDALE		din car	e.		Infinenta
A control to protection with the protection of the protection with the protection of the protection with the protection with the protection of the protection with the protection of the protection of the protection with the protection of the pro	_		indicator	TOTAL	din care credite	Trim I	Trim II	Trim III	Trim IV	
4.6         minorization between control of the problems with the problems and the problems and the problems with the problems and the problem	1				bugetare destinate stingerii plăților restante					
Principal Projection (1972)   Principal Principal Projection (1972)   Principal Principal Projection (1972)   Principal Proj		Impozit pe spectacole	15.02.01	0.16		00.0	00.00	0.16	00'0	0.00
The name of the processor of the name of the processor of the processor of the name of		Taxe pe utilizarea bununilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16 02 02+16 02 03+16 02 50)	16.02	1,978.96		837.96	570.74	412.96	157.30	0.00
The same for improved definition by proposed by the proposed	45	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	1,978.96	00.00	837.96	570.74	412.96	157.30	00.00
The service of the processes of the processes by a processes of the processes by a processes of the processes of the processes of the processes by a processes of the processe	48	Taxa asupra mijloacelor de transport detinute de persoane fizice ")	16.02.02.01	1,404.02		593.52	412.74	309.46	88.30	00'0
C. VENTIVE INTERPRETABLE (2008 00.2016-00.2018-0)   0.012	47		16.02.02.02	574.94		244.44	158.00	103.50	00'69	0.00
Very Control to Proposition to Control to Color State	53		00.12	-2,938,12	00:00	199.20	-861.92	-327.14	-1,948.25	00.00
Withbulled tild concessablent is including to bulboare and including	54	VENITURI DIN PROPRIETATE	00,13	1,714.51	00'0	318.45	572.06	407.00	417.00	0.00
Averland din concelaire in brinding publica (1948-16) (1	92	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	1,714,51		318.45	572.08	407.00	417.00	0.00
After weitlard for consolative is includence to a single section of the control weithout of control control of the control weithout of control control of the control weithout of control control control of the control contro	88	Venituri din concesiuni si inchirieri	30.02.05	1,549.45	0.00	318,45	407.00	407.00	417.00	0.00
Weight did indication de la self patricit         Weight did indication de la self patricit         165.00         100.00         10.00	09	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	1,549.45		318,45	407.00	407.00	417.00	00'0
Wendurf din presentid es servicial single activitation controllation specialistic controllation specialist	61	Venituri din dividende	30.02.08	165.06		00'0	165.06	0.00	00'0	00'0
Country   December	62	Venituri din dividende de la aiti platitori	30.02.08.02	165.06		00'0	165.06	0.00	0.00	0.00
National of propertial dispersal services   20,244-250 0.224-25 0.224-224-224-224-224-224-224-224-224-224	67		00.14	4,652.63		-119.25	-1,433.98	-734.14	-2,365.25	00.00
Contribution dis persention seasonation because opplied in creese   \$1,022,08   4,020   0.000   1,020   0.014   1,180   1,100   0.00	88	Venituri din presilari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+3	33.02	134.17		4.37	119.94	5.66	4.20	0.00
Contributing paintified reason sustification of regions of paintified for each sustification of regions of r	69	Venituri din prestari de servicii	33.02.08	4.02		1.02	0.14	1.86	1.00	00.00
Contribution personneitor beneficiare ale carrithneior de ajutor social   35,02,20   115,00   0.00   0.00   116,00   0.	70	Contributia parintilor sau sustinatorilor legali pentru intretinerea copillor in crese	33.02.10	13.04		3.04	3.50	3.50	3.00	00'0
After venifur din prestant die servicial si alte activitati   Antervenifur din anterior si alte activitati dir publica   55.02.01.2   1,208.59   0.00   228.59   374.30   383.00   192.70     Antervenifur din anterior si alte activitati dir publica   56.02.01.2   56.02.01   2,265.98   0.00   1,575.98   77.80   78.30   192.70     Antervenifur din anterior si alte activitati dir publica   56.02.01.2   2,005.98   2,005.98   0.00   1,575.98   77.80   1,500.01   1,500.01     Antervenifur din anterior si alterior disponibilizati institutific publica   56.02.01   2,005.98   2,005.	71	Contributia persoanelor beneficiare ale cantinelor de ajutor social	33.02.12	1.11		0.31	0.30	0:30	0.20	0.00
Americal, penalital si confiscant (cod 35 02.01 to 35 02.05)   35 02.01 to 3	78	Alte venituri din prestari de servicii si alte activitati	33.02.50	116.00		00:00	116,00	00.0	00:00	0.00
Venifunt din amenzi si alte sancțiuni apticate potrhit dispositilier legale   25,020,102   1,206,59   0.00   258,59   374,30   385,00   192,70   192,70	82	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	1,208.59	1	258.59	374.30	383,00	192.70	0.00
Venifuri din amenta) si alte sancjuril aplicate de caltre alte instituții de specialisate   35,02.01.02   1,205.59   0.00   1,075.56   718.00   150.00   1,075.50	83	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitilior legale	35.02.01	1,208,59		258.59	374.30	383,00	192.70	00:00
Diverse venifuni (sod 36.02.01+36.02.05+36.02.02)   36.02.05   3	84	Venituri din amenzi și alte sancțiuni aplicate de către alte instituții de specialitate	35,02,01.02	1,208.59		258.59	374.30	383.00	192.70	00:00
Take speciale   Versaminte din verifluirle silsau disponibilitable institutilior publice   36,02.06   56,18   0.00   1,57.71   706.00   493.28   48.72   10.00   1,57.71   706.00   493.28   48.72   10.00   1,57.71   706.00   493.28   48.72   10.00   493.28   48.72   10.00   493.28   48.72   10.00   493.28   48.72   10.00   493.28   48.72   10.00   493.28   493	89	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	2,365,96	1	1,075.96	718.00	510.28	61.72	0.00
Taxe speciale   Taxe special	92	Varsaminte din veniturile si'sau disponibilitatile institutilior publice	36.02.05	50,18		15.18	10,00	15.00	10.00	0.00
Alte veniflut   Alte veniflu	93	Taxe speciale	36.02.06	2,305,71		1,057.71	706.00	493.28	48.72	0.00
Fecat subventile (cod 37.02.01+37.02.50)  Tundgionare pentru finantjarea secțiunii de dezvoltare a 37.02.03  FELE ALE ADMINISTRATIEI PUBLICE (cod 42.02.101+37.02.50)  FELE ALE ADMINISTRATIEI PUBLICE (cod 42.02.44)  FELE ALE ADMINISTRATICE SECRETICAL (COD 44.02.02.44)  FELE ALE ADMINISTRATICE SECRETICAL (COD 44.02.02.44)  FELE ALE ADMINISTRATICE SECRETICAL (COD 44.02.02.44)  FELE ALE ADMINISTRATICE (COD 42.02.44)  FELE ALE ADMINISTRATICE (COD 44.02.02.44)  FE	88	Alte venituri	36,02.50	10.07		3.07	2.00	2.00	3.00	0.00
functionare pentru finantarea secțiunii de dezvoltare a 37.02.03         -8,361.35         0.00         -1,458.17         -2,646.22         -1,533.08         -2,623.87           nuts)         00.17         2,415.70         0.00         1,130.70         340.20         403.30         541.50           FEE ALE ADMINISTRATIEI PUBLICE (cod 42.02-44).         00.18         2,415.70         0.00         1,130.70         340.20         403.30         541.50           nt (cod 42.02.01+42.02.12 la 42.0         42.02         42.02         42.02         4.03.30         541.50           n.0.23 st 42.02.54+42.02.65+42.02.65+42.02.65+42.02.65+42.02.65+42.02.65+42.02.65+42.02.65+42.02.81+42.         42.02.56+42.02.73         40.20         11.30.70         340.20         403.30         541.50           42.02.65+42.02.73+42.02.80+42.02.81+42.         42.02.41         42.02.41         2.046.40         0.00         10.00         18.00         18.00         244.00           pentru finantarea sanatatii         42.02.41         2.046.40         0.00         1,056.20         370.50         247.00           pentru finantarea sanatatii         42.02.79         42.02.79         42.02.79         42.02.79         42.02.79         14.80         0.00	66	Transferuri voluntare, altele decat subventille (cod 37.02.01+37.02.50)	37.02	-8,361.35		-1,458.17	-2,646.22	-1,633.08	-2,623.87	0.00
FELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43. 00.18 2,415.70 0.00 1,130.70 340.20 403.30 541.50 50 11 (cod 42.02.01+42.02.05+42.02.12 la 42.0 42.02 12 la 42.0 42.02 12 la 42.0 42.02 12 la 42.0 2.415.70 0.00 1,130.70 340.20 340.20 541.50 541.50 50.32 la 42.02.24 42.02.12 la 42.0 2.415.70 2.35 la 42.02.25 la 42.02.24 42.02.25 la 42.02.24 42.02.25 la 42.02.24 42.02.25 la 42.25 la	101	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)		-8,361,35		-1,458.17	-2,646,22	-1,633.08	-2,623.87	0.00
FELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+42) 60.18 2,415.70 0.00 1,130.70 340.20 403.30 541.50 541.50 541.50 542.50 544.20 542.02 544.42 0.2 564.42 0.2 244.20 0.2 244.20 0.2 244.20 0.2 244.20 0.2 244.20 0.2 244.20 0.2 244.20 0.2 244.20 0.2 244.20 0.2 244.20 0.2 244.20 0.2 244.20 0.2 244.20 0.2 244.20 0.2 244.20 0.2 244.20 0.2 244.20 0.2 244.20 0.2 244.20 0.2 242.20 0.2	114		71.00	2,415.70		1,130.70	340.20	403.30	541.50	0.00
14,004 42,02,05+ 42,02,12 la 42.0 42.02 12 la 42.02 12 la 42.02 24+ 42.02.12 la 42.02 12 la 42.02.36 + 42.02.42 + 42.02.42 la 42.02.42 + 42.02.42 la 4	115			2,415.70		1,130.70	340.20	403.30	541.50	0.00
utorului pentru incalzirea locuintei si a suplimentului         42.02.34         350,00         0.00         70.00         18.00         18.00         244,00           neumul de combustibili solizi si/sau petrolieri         42.02.41         2,04.64         0.00         1,056.20         370.50         297.50           pentru finantarea sanatatii         42.02.79         42.02.79         19.30         0.00         4.50         0.00         14.80         0.00	116	//////////////////////////////////////		2,415.70		1,130.70	340.20	403.30	541.50	0.00
pentru finantarea sanatatii         42.02.41         2,046.40         0.00         1,056.20         322.20         370.50         297.50           ceelor tehnologice cu profil prepanderent agricol         42,02.79         19.30         0.00         4.50         0.00         14.80         0.00	121	Subventili pentru acordarea ajutorului pentru incalzirea locuintei si a suplimentului de energie alocate pentru consumul de combustibili solizi si/sau petrolieri	42.02.34	350,00		70.00	18.00	18.00	244,00	0.00
Design tehnologice cu profil preponderent agricol 42,02,79 19,30 0.00 4,50 0.00 14,80 0.00 0.00	125		42.02.41	2,046.40		1,056.20	322.20	370.50	297.50	0.00
	138	10.00	42.02.79	19,30	40		00.00	14.80	0.00	00.00
	MU	NICIPIUL HUSI (CENTRALIZAT)	8							Page 19 of 37

	000	PREVEDERI ANUALE	ANDALE		din care	4		Billooning
Crt.	indicator	TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
Subventii pentru finantarea liceelor tehnologice cu profil preponderent agricol,	nt agricol, 42.02.79.01	19.30	0.00	4.50	00:00	14.80	0.00	0.00
CHELTUIELILE SECTIUNII DE FUNCȚIONARE	49.02	53,841.85	205.73	16,078.25	14,796.11	12,694.55	10,272.94	0.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	10	52,802.29	205.73	15,810.25	14,532.20	12,453.90	10,005.94	00:00
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	20,241.42	00.00	5,264,45	5,654.99	5,333.59	3,988.39	-134.20
Cheltuleli salariale in bani	10.01	19,475.99	00'0	5,145.97	5,208.15	5,209.65	3,912.22	-125.20
Salarii de baza	10.01.01	17,091.09	00'0	4,543.56	4,569.40	4,579.10	3,399.03	13.00
Sporuri pentru conditii de munca	10.01.05	335.10	00'0	90.80	87.30	74.80	82.20	-10.00
Alte sporuri	10,01,06	290.53	00.0	84.99	62.76	70.96	71.82	-87.80
Indemnizatii platite unor persoane din afara unitatii	10.01.12	249.00	0.00	64.30	60.80	59.30	64.60	-7.00
Îndemnizații de hrană	10.01.17	1,502.27	00.00	358.32	423.89	425.49	294.57	-33.40
Alte drepturi salariale in bani	10.01.30	8,00	00'0	4.00	4.00	00.00	0.00	00'0
Cheltuleii salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	315.65	0.00	00'0	315.65	00'0	00'0	0.00
Vouchere de vacanță	10.02.06	315.65	00.00	0.00	315.65	00'0	0.00	0.00
Contributi (cod 10.03.01 la 10.03.06)	10.03	449.78	00.00	118.48	131,19	123,94	76.17	-9.00
Contributii de asigurari sociale de stat	10.03.01	7.20	00'0	0.00	7.20	00:00	0.00	0,00
Contributii de asigurari de somaj	10.03.02	0.25	00'0	00.00	0.25	00:00	0.00	00'0
Contributii de asigurari sociale de sanatate	10.03.03	2.50	00.00	00'0	2.50	00:00	0.00	0.00
Contributi de asigurari pentru accidente de munca si boli profesionale	ale 10.03.04	0.10	00'0	0.00	0.10	0.00	0.00	00'0
Contributii pt concedii si indemnizatii	10.03.06	0.45	00'0	00:00	0,45	0.00	0.00	0.00
Contributia asiguratorie pentru munca	10.03.07	439.28	00'0	118.48	120.69	123.94	76.17	00'6-
TITLUL II, BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.2	6+20.18 la 20.2 20	21,301.39	9.83	6,885.78	5,494,17	4,885.41	4,036.03	0.00
Bunuri si servicii	20.01	15,700.01	9.49	5,879.37	3,840,70	3,789.28	2,190.66	3.00
Furnituri de birou	20.01.01	149.30	0:30	49.93	35.22	33.43	30.72	0.00
202 Materiale pentru curatenie	20.01.02	166,60	00:00	42.38	35,37	54.18	34.67	00'0
203 Incalzit, lluminat si forta motrica	20.01.03	3,399.84	2.82	1,915.18	172.62	438,45	873.59	0.50
204 Apa, canal si salubritate	20.01.04	8,057.07	20.07	2,678.13	2,181.24	2,244.57	953.13	18.00
205 Carburanti si lubrifianti	20.01.05	53,50	00.00	10.50	10.50	19.50	13.00	0.00
206 Piese de schimb	20.01.06	33.60	00'0	11.60	8.00	9.50	4.50	00'0
208 Posta, telecomunicatii, radio, Iv, internet	20.01.08	232.63	00.00	72.11	57.04	51.94	51.54	0.00
209 Materiale si prestari de servicii cu caracter functional	20.01.09	532.88	4,46	173.40	140.30	120.70	98.48	-2.70
210 Alte bunuri si servicii pentru intretinere si functionare	20.01.30	3,074.59	1,83	926.14	1,200.41	817.01	131.03	-12.80
211 Reparatii curente	20.02	3,947,49	00'0	124.49	1,288.30	811.10	1,723.60	00:00
212 Hrana (cod 20.03.01+20.03.02)	20.03	399.10	0.00	128.10	121.20	129.65	20.15	00'0
213 Hrana pentru oameni	20.03.01	399.10	00'0	128.10	121.20	129.65	20.15	0.00
215 Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	150.70	0 0.35	78,80	13.70	37.60	20.60	00'0
	200000	11.55	0.00	00'6	-0.95	1.00	2.50	0.00

Crt. Crt. 217 Mate 219 Dez 20 Bun	Denumirea indicatorilor	Cod	TOTAL din care of	ANUALE din care credite	Trim I	din care	Trim III	Trim IV	Influenta
٠ .		indiantor.	TOTAL	din care credite	Trim I	Trim II	Trim III	Trim IV	
		molcator		bugetare destinate stingerii plăților restante					
	Materiale sanitare	20:04:02	85.25	0.35	52.40	6,45	17.70	8.70	00'0
	Dezinfectanti	20.04.04	53.90	00:00	17.40	8.20	18.90	9.40	0.00
	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	308.66	00.00	78.20	156.76	60.80	12.90	-3.00
221 Unif		20.05.01	33.20	00.00	00.0	33.20	0.00	00'0	00'0
223 Alte	Atte obiecte de inventar	20.05.30	275.46	00:0	78.20	123.56	60,80	12.90	-3.00
T	Insterari (cod 20.06.01+20.06.02)	20.06	151.69	00.00	47.52	52.11	19.64	32.42	0.00
225 Dep	Deplasari interne, detaşâri, transferari	20.06.01	149.19	00'0	47.52	49,61	19.64	32.42	00'00
226 Dep	Deplasari in strainatate	20.06.02	2.50	00'0	00.00	2.50	0.00	00.00	0.00
229 Carl	Carti, publicatii si materiale documentare	20.11	23.50	00:00	12.20	8,50	4.20	7.00	0.00
231 Pre	Pregatire profesionala	20.13	110,60	00.00	22.20	42.40	28.10	17.90	00'0
232 Prof	Protectia muncii	20.14	13.50	00:00	2.50	2.50	6.00	2.50	0.00
249 Alte	Alte cheltuieii (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	496.14	00'0	512.40	-32.00	7.44	8.30	0.00
252 Prin	Prime de asigurare non-viata	20.30.03	1.50	00'0	0.00	1.50	0.00	00'0	0.00
257 Alte	Alte cheltuleli cu bunun si servicii	20.30.30	494.64	00'0	512.40	-33,50	7.44	8.30	0.00
TIT 259	TTTLUL III DOBANZI (cod 30.01 la 30.03)	30	767,49	00'0	232.49	183,00	184.00	168.00	45.00
260 Dot	Dobanzi aferente datoriei publice interne (cod 30.01.01+30.01.02)	30,01	767.49	0.00	232.49	183.00	184.00	168.00	45.00
261 Dot	Dobanzi aferente datoriei publice interne directe	30.01.01	767.49	00'0	232.49	183.00	184.00	168.00	45,00
TIT 275	TITLUL IV SUBVENŢII (cod 40.03+40.20+40.30)	40	140.20	0.00	35.10	35.10	35.00	35.00	00'0
276 Sut	Subvenţii pentru acoperirea diferenţelor de preţ si tarif	40.03	140.20	00:00	35.10	35.10	35.00	35.00	00'0
Z82 TIT	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod	51	4,543.39	195.90	1,895,68	892.89	884,00	869.82	89.20
283 Tra	Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.	51.01	4,543.39	195.90	1,896,68	892.89	884.00	869.82	89.20
284 Tra	Transferuri catre institutii publice	51,01.01	4,543,39	195.90	1,896.68	892.89	884.00	869,82	89.20
332 TTT	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	4,248.00	00'0	1,169.53	1,223.27	1,031.40	823.80	0.00
334 Aju	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	4,248.00	00.00	1,169.53	1,223.27	1,031.40	823.80	0.00
335 Aju	Ajutoare sociale in numerar	57.02.01	4,178.00	0.00	1,148,53	1,202.27	1,024.40	802.80	0.00
337 Tid	Tichete de creşă și tichete sociale pentru grădiniță	57.02.03	70.00	00.00	21.00	21,00	7.00	21,00	0.00
342 TIT	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.2 2+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	29	1,560.40	0.00	326.22	1,048.78	100.50	84.90	0.00
343 Burse	95	59.01	1,093.00	00:00	131.22	961.78	0.00	00'0	0.00
347 Su:	Sustinerea cultelor	59.12	100.00	00:00	100.00	00.00	00'0	0.00	0.00
357 Sui	Sume aferente persoanelor cu handicap neincadrate	59.40	367.40	00:00	95.00	87.00	100.50	84.90	0.00
360 OP	OPERATIUNI FINANCIARE (cod 80+81)	79	1,070.00	0.00	268,00	267.00	268,00	267.00	0.00
365 TIT	TITLUL XIX RAMBURSARI DE CREDITE (cod 81.01+81.02)	91	1,070.00	00.00	268.00	267.00	268.00	267.00	00:00
371 Ra	Rambursari de credite interne	81.02	1,070.00	00'0	268.00	267.00	268.00	267.00	00.00
374 Ra	Rambursari de credite aferente datoriei publice interne locale	81.02.05	1,070.00	00'00	268.00	267,00	268.00	267.00	00.00
379 PL	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT ( 84	84	-30.44	00:00	00:00	-3.09	-27.35	0.00	0.00

Page 21 of 37

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ž	Denumirea indicatorilor	200	PREVEDERI ANDALE	ANDALE		din care		1	mindella
5		indicator	TOTAL	din care credite bugetare destinate stingerii plătilor restante	E E	E	E .	A E	
380	TITLULXXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL 85	85	-30,44	0.00	0.00	-3.09	-27.35	0.00	0.00
381	Plati efectuate in anii precedenti si recuperate in anul curent	85.01	-30.44	00:00	00'0	-3.09	-27.35	00.0	0.00
382	Plati efectuate in anii precedenti si recuperate in anul curent - sectiunea functionare	85.01.01	-30,44	00.00	00'0	-3.09	-27.35	00'0	00'0
385	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	9,191.28	3.00	2,481.39	2,323.30	2,230.49	2,156.10	49.20
386	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	7,569.99	3.00	2,028.90	1,937.70	1,822.09	1,781.30	-88.20
-387	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	10	7,591.00	3.00	2,028.90	1,937.70	1,843.10	1,781.30	-88.20
388	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	6,768.20	00'0	1,705.30	1,748.20	1,676.60	1,638.10	-88.20
389	Cheltuleli salariale in bani	10.01	6,489.90	0.00	1,667.30	1,581.90	1,637.60	1,603,10	-79.20
390	Salarli de baza	10,01,01	5,688.60	00'0	1,450.00	1,401.40	1,442.50	1,394.70	45.60
395	Alte sporuri	10.01.08	212.70	0.00	67.10	40.60	51.00	94.00	-87.80
401	Indemnizatii platite unor persoane din afara unitatii	10.01.12	249.00	0.00	64.30	60,80	59.30	64.60	-7.00
406	îndemnîzaţii de hrană	10,01,17	339.60	0.00	85.90	79.10	84.80	89.80	-30.00
409	Cheltuleii salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	130.50	00'0	0.00	130,50	00:00	00.00	0.00
415	Vouchere de vacanță	10.02.06	130.50	00'0	00:00	130,50	00.00	0.00	00.00
417	Contributii (cod 10.03.01 la 10.03.06)	10.03	147.80	00'0	38.00	35.80	39.00	35.00	-9.00
424	Contributa asiguratorie pentru munca	10.03.07	147.80	00'0	38.00	35.80	39.00	35.00	-9.00
428	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.2	20	722.90	3.00	298,60	164.50	134.00	125.80	0.00
427	(**20.30) Bunut si sevicii	20.01	611.50	3.00	234.00	127.50	134.00	116,00	00.00
428	Furnituri de birou	20.01.01	84.00	0.00	24.00	20.00	20.00	20.00	00.00
429	Materiale pentru curatenie	20.01.02	8.80	00:00	3.00	2.00	2.00	1.80	0.00
430	Incalzit, lluminat si forta motrica	20.01.03	160.50	00.00	80,50	25.00	25.00	30.00	00'0
431	Apa, canal si salubritate	20.01.04	12.60	00:00	3.50	3.00	3,50	2.60	00.00
432	Carburanti si lubrifianti	20.01.05	41,50	00.00	7,50	7.50	16.50	10.00	00'0
433	Piese de schimb	20.01.08	17.00	00:00	5.00	2,00	5.00	2.00	00.00
435	Posta, telecomunicatil, radio, tv, internet	20.01.08	109,60	00'0	37.60	25.00	22.00	25.00	0.00
436	Materiale si prestari de servicii cu caracter functional	20.01.09	138.60			30.00	30.00	18.60	00'0
437	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	38.90	00:00	12,90	10.00	10,00	9009	0.00
438	Reparatil curente	20.02	18.20	0.00	18,20	0.00	00'0	0.00	00.00
447	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	18.80	0.00	20.20	13.60	-15.00	0.00	0.00
450	Alte obiecte de inventar	20.05.30	18.80	0.00		13.60	-15.00	0.00	00'0
451	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	22.00	0.00	6.00	6.00	9.00	9.00	0.00
452	Deplasari interne, detaşâri, transferari	20.06.01	22.00	0.00	6.00	6.00	2.00	9.00	0.00
456	Carti, publicatii si materiale documentare	20.11	00'0	00'0	8	0.00	-9.20	0.00	0.00
458	Pregatire profesionala	20.13	21.60	00.00		9.40	9.20	0.00	0.00
476	Afte cheltuleii (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	30,80	0.00		8.00	10.00	4.80	0.00
484	Alte cheltuleli cu bunuri si servicii	20.30.30	30,80	0.00	8.00	8,00	10.00	4.80	00.00
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	indicator	TOTAL din care	din care credite	Trim I	Trim II	Trim III	Trim IV	Automotive Transport
		IOIAL	om care credite	T WILL				
			bugetare destinate stingerii plăților restante	1				
	2 59	06'66	0.00	25.00	25.00	32.50	17,40	0.00
T	59.40	06'66	00.00	25.00	25.00	32.50	17.40	0.00
606 PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (	r ( 84	-21.02	0.00	0.00	0.00	-21.02	0.00	0.00
607 TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL 85 CLIRENT	UL 85	-21.02	00'0	0.00	0.00	-21.02	0.00	0.00
608 Plati efectuate in anii precedenti si recuperate in anul curent	85.01	-21.02	00.00	0.00	00'0	-21.02	0.00	00:00
609 Plati efectuate in anii precedenti si recuperate in anul curent - sectiunea functionare	are 85,01.01	-21.02	00.00	0.00	00'0	-21.02	00.00	0.00
612 Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	7,569.99	3.00	2,028.90	1,937.70	1,822.09	1,781.30	-88.20
613 Autoritati executive	51.02.01.03	7,569.99	3.00	2,028.90	1,937.70	1,822.09	1,781.30	-88.20
615 Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	54.02	853.80	00.0	220.00	202.60	224.40	206.80	-6.00
616 CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	10	853.80	00'0	220.00	202.60	224.40	206.80	-6.00
617 TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	695.90	00'0	162.50	183.00	174.00	176.40	-6.00
618 Cheltuleli salariale in bani	10.01	666.79	0.00	158.92	165.30	170,10	172.47	-6.00
619 Salarii de baza	10.01.01	604.33	00'0	143.46	149.00	154.70	157.17	-6.00
624 Alte sporuri	10.01.06	24.29	00.00	6.03	6.20	6.10	5.96	0.00
635 Îndemnizaţii de hrană	10,01,17	38.17	0.00	9.43	10,10	9.30	9.34	0.00
638 Cheltuleli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	13.95	00:00	00.00	13.95	00'0	00'0	0.00
644 Vouchere de vacanță	10.02.06	13.95	00'0	00.00	13.95	0.00	00:00	0.00
646 Contributii (cod 10.03.01 la 10.03.06)	10.03	15.16	00'0	3,58	3.75	3.90	3.93	0.00
653 Contribute asiguratorie pentru munca	10.03.07	15.16	00'0	3,58	3,75	3.90	3.93	0.00
655 TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.2 7+20.30)	0.2 20	157.90	0.00	92.50	19.60	50.40	30.40	0.00
656 Bunuri si servicii	20.01	153.80	00:00	54.50	19.10	50.10	30.10	0000
857 Fumituri de birou	20.01.01	4.20	00'0	1.20	1.00	1.00	1.00	0.00
658 Materiale pentru curatenie	20.01.02	2.40	00'0	0.60	09'0	09:0	09.0	00'0
659 Incalzit, iluminat si forta motrica	20.01.03	40.00	00'0	22.00	10.00	3.00	5.00	00:00
660 Apa, canal si salubritate	20.01.04	23.40	0.00	6.40	5.00	7.00	2.00	00'0
664 Posta, telecomunicatil, radio, tv, internet	20.01.08	9.40	00'0	3.40	2.00	2.00	2.00	0.00
668 Alte bunuri si servicii pentru intretinere si functionare	20.01.30	74.40	00'0	20.90	0.50	36.50	16,50	00'0
867 Reparati curente	20.02	2.40	00'0	2,40	0.00	00:00	0.00	0.00
676 Bunuri de natura obiectelor de inventar (cod 20,05,01+20,05,03+20,05,30)	20.05	1.20	00.0	0.30	0:30	0.30	0.30	0.00
679 Alte objecte de inventar	20.05.30	1.20	00'0	0.30	0:30	0.30	0:30	0.00
680 Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	0.50	00.00	0.30	0.20	00.00	0.00	00'0
681 Deplasari interne, detaşâri, transferari	20,06,01	0.50	00.00	0.30	0.20	00'0	00.00	0.00
844 Servicii publice comunitare de evidență a persoanelor	54.02.10	781.50	0.00	199.70	202.60	188.40	190.80	-6.00
845 Alte servicii publice generale	54.02.50	72.30	0.00	20.30	0.00	36.00	16.00	00'0
847 Tranzacții privind datoria publică și împrumuturi (55.02.01)	55.02	767.49	0.00	232.49	183.00	184.00	168.00	45.00
848 CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	10	767.49	00:00	232.49	183.00	184.00	168.00	45.00

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Crt. 947 TITL 948 Dobs 949 Dobs		indicator	TOTA! din care	din care credite	Trim				The second secon
				bugetare destinate stingerii plăților restante		Trim II	= E E	Trim IV	*
	TITLUL III DOBANZI (cod 30.01 ia 30.03)	30	767.49	00.00	232.49	183.00	184.00	168.00	45.00
T	Dobanzi aferente datoriei publice interne (cod 30.01.01+30.01.02)	30.01	767.49	00:00	232.49	183.00	184.00	168.00	45.00
	Dobanzi aferente datoriei publice interne directe	30.01.01	767.49	00:00	232.49	183.00	184.00	168.00	45.00
1073 Tran	Tranzacţii privind datoria publică și împrumuturi	55.02.01	767.49	00.00	232.49	183.00	184.00	168.00	45.00
1533 Partis	Partes a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.0 59.02	59.02	1,939.66	0.00	591.79	559.05	391.77	397.05	-30.00
1762 Ordi	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	1,939.66	00'0	691.79	529.05	391.77	397.05	-30.00
1763 CHE	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,945.18	0.00	621.79	559.05	397.29	397.05	-30.00
1764 TITL	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,621.25	0.00	405.20	463.25	378.20	374.60	-30.00
1765 Chel	Cheltuieli salariale in bani	10.01	1,532.70	00'0	385.20	401.70	369.20	366.60	-30,00
1766 Sala	Salarii de baza	10,01,01	1,305.70	00'0	335.00	345.00	315.00	310.70	-30.00
1770 Spoi	Sporuri pentru conditii de munca	10.01.05	106.30	00'0	30.00	28.50	24.00	25.80	00.00
1782 Inde	Indemnizaţii de hrană	10.01.17	120.70	00'0	30.20	30.20	30.20	30.10	0.00
1785 Che	Cheltuleli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	42.05	00'0	00'0	42.05	0.00	0.00	0.00
1791 Vous	Vouchere de vacanță	10.02.06	42.05	00'0	0.00	42.05	0.00	0.00	00'0
1793 Con	Contributii (cod 10.03.01 la 10.03.06)	10.03	46.50	00'0	10.00	19,50	00'6	8.00	00.00
1794 Con	Contributi de asigurari sociale de stat	10,03,01	7.20	00'0	0.00	7.20	0.00	00'0	0.00
1795 Con	Contributii de asigurari de somaj	10.03.02	0.25	00'0	00'0	0.25	00'0	0.00	0.00
1796 Con	Contributii de asigurari sociale de sanatate	10.03.03	2.50	00.00	00'0	2.50	00'0	0.00	00'0
1797 Con	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	0,10	00'0	00'0	0.10	00'0	00:00	0.00
1799 Con	Contributii pt concedii si indemnizatii	10.03.06	0,45	00.0	00:00	0.45	0.00	0.00	0.00
1800 Con	Contributia asiguratorie pentru munca	10,03.07	36.00	0.00	10.00	00'6	9.00	8.00	00'0
1802 TITI	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.2	20	323.83	00.00	186,59	95.80	19.09	22.45	0.00
1803 Bun	Bunuri si servicii	20.01	162.80	0.00	81.20	41.10	24.15	16.35	3.00
1804 Fur	Fumituri de birou	20.01.01	1.80	00'0	0.50	0.40	0.50	0.40	0.00
1805 Mat	Materiale pentru curatenie	20.01.02	1.20	00.00	0,40	0.20	0.40	0.20	0.00
1806 Inca	Incalzit, Iluminat si forta motrica	20.01.03	25.00	0.00	2.00	23.00	-3.00	0.00	-5.00
1807 Apa	Apa, canal si salubritate	20.01.04	29,00	00.00	2.00	36.50	19.25	1.25	18.00
1808 Car	Carburanti si lubrifianti	20.01.05	12.00	00:00	3.00	3.00	3.00	3.00	0.00
1809 Pier	Piese de schimb	20.01.06	5.00	00:00	1,00	1.00	2.50	0.50	0.00
1811 Pos	Posta, telecomunicatii, radio, tv, internet	20.01.08	26.00	00'0	7.00	7.00	7.00	5.00	0.00
1812 Mat	Materiale si prestari de servicii cu caracter functional	20.01.09	11.50	00:00	3.00	3.00	2.50	3.00	00.00
1813 Alte	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	21.30	00'0	59.30	-33.00	-8.00	3.00	-10.00
1814 Rep	Reparatil curente	20.02	88.89	00:00	88.89	0.00	00.00	00.00	0.00
1815 Hra	Hrana (cod 20.03.01+20.03.02)	20.03	10.00	00.00	00:00	10.00	0.00	0.00	0.00
1816 Hra	Hrana pentru oameni	20.03.01	10.00	0.00	00:00	10.00	0.00	0.00	0.00
1823 Bur	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	56.30	0.00	16.00	30.20	4.00	6.10	-3.00

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ž	Denumirea indicatorilor	Cod	PREVEDERI ANUALE	ANUALE		din care			Influenta
5		indicator	TOTAL	din care credite bugetare destinate stingerii plätilor restante	Trim I	Trim II	Trim III	Trim IV	
1824	Uniforme si echipament	20.05.01	33.20	00:00	00:0	33.20	00.00	00.00	0.00
1826	Alte obiecte de inventar	20.05.30	23.10	00:00	16.00	-3.00	4.00	6.10	-3.00
1827	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	0.50	0.00	0.50	2.00	-2.00	00.00	0.00
1828	Deplasari interne, detaşări, transferari	20.06.01	0.50	00.0	0.50	2.00	-2.00	00.00	0.00
1834	Pregatire profesionala	20.13	2.50	0.00	00.00	2.50	00:00	00.00	0.00
1835	Protectia muncii	20.14	1.50	0.00	00'0	00.00	1,50	0.00	00'0
1852	Alte cheltuleii (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	1,44	00'0	00.00	10.00	-8.56	00'0	00.00
1860	Alte cheltuleii cu bunuri si servicii	20,30,30	1,44	0.00	00.00	10,00	-8,56	0.00	00'0
1982	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85)	84	-5.52	0.00	00:00	0.00	-5.52	00'0	0.00
1983	TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL 85 CURENT	85	-5.52	0.00	00'0	00'0	-5.52	0.00	0.00
1984		85.01	-5.52	00'0	00'0	00'0	-5.52	00:00	00'0
1985	Plati efectuate in anii precedenti si recuperate in anul curent - sectiunea functionare (85.01.01	85.01.01	-5.52	0.00	00'0	0.00	-5.52	0.00	0.00
1988	Ordine publica (cod 61.02.03.04)	61.02.03	1,765.53	0.00	431.60	536.55	400.33	397.05	-30.00
1989	Politie locala	61.02.03.04	1,765.53	0.00	431.60	536.55	400.33	397.05	-30.00
1990	Protectie civila si protectia contra incendillor (protectie civila nonmilitara)	61.02.05	169.13	0.00	157.69	20.00	-8.56	0.00	0.00
1991	Alte cheltuieli în domeniul ordinii publice si sigurantei nationale	61.02.50	5.00	0.00	2.50	2.50	00.00	0.00	0.00
1993	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65,02+66,02+67,02+68,02)	64.02	25,048.38	5.84	7,251.92	8,194.78	5,931,73	3,669.95	78.20
1994	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	4,498.40	0.00	1,233.54	2,158.12	527.04	579.70	0.00
1995	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	10	4,498.40	0.00	1,233.54	2,158.12	527.04	679.70	00.00
2034	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.2 7+20.30)	20	2,851.00	0.00	917.79	951.07	498.64	483.50	00'0
2035	1	20.01	2,244,54	00'0	70.077	700.89	357.30	416.28	00.00
2036	Fumituri de birou	20.01.01	40.00	0.00	11.83	14.12	8,43	5.62	00.00
2037	Materiale pentru curatenie	20.01.02	130.80	00'0	25.68	33.27	44.38	27.47	0.00
2038	Incalzit, lluminat si forta motrica	20,01,03	1,195.94	00'0	485.24	414,11	92.00	204.59	0.00
2039	Apa, canal si salubritate	20.01.04	320.36	0.00	87.86	90.10	72.50	06.69	0.00
2041	Piese de schimb	20.01.06	6.00	0.00	00.00	2.00	2.00	2.00	00.0
2043	Posta, telecomunicatii, radio, tv, internet	20.01.08	75.07	0.00	20.67	19.90	17.80	16,70	0.00
2044	Materiale si prestari de servicii cu caracter functional	20.01.09	144.88	0.00	43.90	35.60	33.20	32.18	00'0
2045	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	331,49	0.00	94.89	91.79	86.99	57.82	00'0
2046	Reparatii curente	20.02	103.80	0.00	15.00	69.30	19.50	0.00	0.00
2050	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	128.10	0.00	39.20	34.90	35.50	18.50	0.00
2051	Medicamente	20.04.01	3.45	0.00	0.50	1,45	00'0	1.50	00'0
2052		20.04.02	75.65	0.00	27.20	23,45	17.00	8.00	00'0
2054	Dezinfectanti	20.04.04	49.00	0.00	11.50	10.00	18.50	9.00	00'0
2055	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	166.96	00'0		75.16	54.80	3.00	0.00
2058	Alte obiecte de inventar	20.05.30	166.96	00'0	34.00	75.16	54.80	3.00	0.00
MUN	MUNICIPIUL HUSI (CENTRALIZAT)								Page 25 of 37

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Trim III Trim IV  14.14 26.32  0.00 0.00  0.00 0.00  15.40 17.40  0.00 0.00  0.00 0.00  0.00 0.00  0.00 0.00  28.40 96.20  28.40 96.20  28.40 96.20  28.40 96.20  28.40 96.20  28.40 96.20  28.40 96.20  28.40 96.20  28.40 96.20  28.40 96.20  28.40 96.20  28.40 135.99  44.46 339.10 280.50  298.50 296.00  361.00 280.40  39.00 0.00  0.00 0.00  0.00 0.00  8.50 0.00  0.00 0.00  8.50 0.00  8.50 0.00  8.50 0.00  8.50 0.00  8.50 0.00  8.50 0.00  8.50 0.00  8.50 0.00  8.50 0.00  8.50 0.00	Provident Control Co	1		Pood	DDEVENED	AMILALE		din cara	9		Influenta
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Page	Decident interview   Deciden	5		indicator	TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim	Trim II		N MILL	
Comparison   Com	Control to the protect is a	2059	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	120.10		38.32	41.32	14,14	26.32	00.00
Opcomentation interprotation         2.50         0.00         2.50         0.00         <	Cutto photosis en semantes courrecties   20,000.20   2.0	2060	Deplasari interne, delaşâri, transferari	20.06.01	117.60		38.32	38.82	14.14	26.32	00:00
Count programme gournerstreet         Co	Count production manual production production production production manual production manual production manual production product	2061	Deplasari in strainatate	20.06.02	2.50		00.00	2.50	0.00	0.00	00'0
Proposition and propos	Proposition recognitation (Control of Control of Cont	2064	Carti, publicatii si materiale documentare	20.11	8.50		3.00	3,50	00.00	2.00	00'0
	Provisional model (2005) of 10, 2000 (2004) (2005)	2066	Pregatire profesionala	20.13	75.50		18.20	24.50	15,40	17.40	00'0
Protection and participal and parti	Ame developed for 2010 OF 2010	75067	Protectia muncii	20.14	2.00		0.00	0.00	2.00	00'0	00'0
Transfer of the part of the	Thirt, It, VINSTERSURE NAME TO NEAR THE NAME THE NAME TO NEAR THE NAME THE NAME TO NEAR THE NAME THE NAME TO NEAR THE NAME THE NAME TO NEAR THE NAME THE NAME TO NEAR THE NAME THE NAME TO NEAR	2084	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	1.50		0.00	1.50	0.00	00.00	00.00
THE PARTY	1,000,000,000,000,000,000,000,000,000,0	2087	Prime de asígurare non-viata	20.30.03	1.50		00.00	1.50	00'0	0.00	00.00
Transferral control for the State of	Transferior cost of 20 to 20	2117	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51 01+51 02)		20.00		25.00	25.00	0.00	0.00	0.00
	Tricked   Automate position positions   State   Stat	2118	Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.01.54-51.01.34 la 51.01.54-51.01.34 la 51.01.54-51.01.34-51.01.34-51.01.34-51.01.34-51.01.34-51.01.34-51.01.34-51.01.34-51.01.34-51.01.34	51.01	90.06		25.00	25.00	00.00	00'0	00'0
		2119	Transferuri catre institutii publice		20.00		25.00	25.00	00:00	0.00	00.00
Application sociality (cond. 57, 20.0.0.)         57, 20.0.0         55, 44.40         0.00         159, 55         20.40         75, 50           Application sociality (cond. 57, 12.0.0.0)         57, 20.0.0         15, 20.0.0	Application socialise (cod 57 (20 1) is 57 (20	2167	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	29	504,40		159,53	220.27	28.40	96.20	00'0
Adjutation becomise in numeration         Adjutation becomes performed in the performed by adjute an excision in numeration by adjuted by adjute	Trickle to recoile in numerate   570.201   454.40   0.00   138.53   199.27   21.40   75.20   1.000	2169	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	504.40		159.53	220.27	28.40	96.20	0.00
Tabletie de creşi şi florite exceile pentru gidinişi   1,000.00	Tricuble de creşé gicoles sociale pentru gidiculgia   770.00.00   0.00   21.00   21.00   0.	2170		57.02.01	434.40		138.53	199.27	21.40	75.20	0.00
Partic   P		2172		57.02.03	70.07		21.00	21.00	7.00	21.00	0.00
By Complement prescolar si primar (cod 65.02.03.01 sections)         99.01         1,502.89         0.00         131.22         96.178         0.00         0.00           Involationant prescolar si primar (cod 65.02.03.01 sections)         66.02.04         1,202.89         0.00         156.15         166.15         160.94         150.94         155.99           Involationant prescolar recorded sections as primar prescolar recorded recorded sections as part of the following sections as prescolar recorded reco	Bytuse         Conditione         1,023.00         1,023.00         131.22         961.76         0.00         0.00           Involational prescolar in prinary (cold 85.02.03.07) (sep. 20.03.07)         1,022.30         1,022.30         1,022.30         1,132.90         0.00         151.22         156.14         156.24         155.99         155.90	2177	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.2 2+59.25+59.30+59.35+59.38+59.40+59.41+59.42)		1,093.00		131.22	961.78	0.00	0.00	0.00
Invastament prescolar prescular p	Providenment prescolar in primary (Code 55.02.03.01+65.02.03.02)   66.02.03.01   1,202.89   0.00   354.27   55.168   180.34   135.99   1	2178		59.01	1,093.00		131.22	961.78	00:00	0.00	0.00
Autoritationant prescolar         66.92.03.01         446.84         0.00         166.15         168.19         68.95         43.55           Invatament prescolar         Restandant prescolar         66.02.04         3,175.61         0.00         189.12         1,389.42         133.10         42.45           Invatament primar         Invatament secundar primar         66.02.04         3,175.61         0.00         289.21         1,280.42         133.01         133.17           Invatament secundar prescundar superior         66.02.04.01         2,239.89         0.00         584.06         7,00         289.21         133.00         21.00         27.00         289.21         133.00         27.00 </td <td>Investment prescript         65,02,03.02         445,58         0.00         165,15         65,02         43.56         15,00         155,12         155,00</td> <td>2220</td> <td></td> <td>65.02.03</td> <td>1,202.8</td> <td></td> <td>364.27</td> <td>521.69</td> <td>180.94</td> <td>135.99</td> <td>0.00</td>	Investment prescript         65,02,03.02         445,58         0.00         165,15         65,02         43.56         15,00         155,12         155,00	2220		65.02.03	1,202.8		364.27	521.69	180.94	135.99	0.00
montaneural primar         65.02.04.02         757.04         757.04         119.41         355.50         111.59         9.24           montaneural primar         Investment primar         65.02.04.01         55.02.04.02         3,175.51         0.00         823.27         1,590.43         359.10         422.71           Investment becundar inferior         65.02.04.01         2,375.2         2,395.2         0.00         554.06         1,206.75         21.61.0         22.98           Investment secundar inferior         65.02.24.0         2,395.2         0.00         554.06         1,206.75         21.61.0         22.08           Ante cheltusia in domenial invatamentului         66.02         2,357.10         2.00         46.00         7.00         46.00         7.00         21.00           PITLULI CHELT/IEIL DE PERSONAL (cod 10-22+36-46-56+57-56)         0.0         2,357.10         2.58         1,231.30         364.20         444.60         37.00           Chelluis salaride in barril         1.0         1,775.3         2.58         4,455.3         2.50.0         2.50.0           Chelluis salaride in barril         1.0         1,775.3         0.0         390.00         390.00         290.0         290.00         290.00         290.00         290.00	revealment primare         66.02.04.0.3         757.06         169.12         353.50         111.99         92.44           Invastament secundar (cod 65.02.04.0.3)         65.02.04.0         3,175.51         0.00         582.27         1,590.43         33.10         422.71           Invastament secundar (cod 65.02.04.0.3)         65.02.04.0.1         85.02.0.0         2.99.21         3.29.6.7         1,23.0.0           Alvastament secundar (cod 65.02.04.0.3)         65.02.04.0.2         2,39.8.9         0.00         554.06         7.00         7.00         7.00           Alvastament secundar superior         65.02.04.0.2         2,39.8.9         0.00         46.00         7.00         7.00         7.00         7.00           Alvastament secundar superior         66.02.2         2,357.10         2.96         1,20.3.0         7.00	2221		65.02.03.01	445.84		165.15		68,95	43.55	0.00
reconstruction of 65.02.04.03 by 65.02.04 b	Invastament secundar focd 65.02.04.01 8 65.02.04.01         65.02.04.01         35.56.2         0.00         823.27         1,596.43         339.10         422.71           Invastament secundar sec	2222		65.02.03.02	757.08		199.12		111.99	92.44	0.00
two status and secundar inferior         55.02.04.01         935.62         0.00         289.21         383.68         123.00         129.05           Invastamant secundar superior         65.02.04.02         2,239.89         0.00         54.06         7.06.75         216.10         222.96           Alte cheltuleif in domential invastamantului         66.02         2,357.10         0.00         46.00         7.06         7.06         7.00         7.00           Sanatate (cod 66.02.08+66.02.59)         66.02         2,357.10         0.28         1,231.30         364.20         44.60         37.00           CHELTULIEL DEPENSONAL (cod 10.01 is 10.03)         0.0         1,231.30         364.20         44.60         37.00           TITLUL CHELTULIEL DE PERSONAL (cod 10.01 is 10.03)         0.0         1,373.30         0.00         369.00         369.00         269.00           TITLUL CHELTULIEL DE PERSONAL (cod 10.01 is 10.03)         10.01.01         1,373.30         0.00         369.00         369.00         369.00         369.00           Solami de baza         2.80.01         0.00         36.00         36.00         36.00         36.00         36.00         36.00           Alle cheltuleif salariale in barni de baza         0.01.00         0.00         0.00 <td< td=""><td>Invastament secundar Inferior         65.02.04.01         935.62         0.00         239.21         383.68         123.00         139.73         139.73           Alte challusidi reperior         66.02.04.02         2,239.68         0.00         534.66         1,266.75         215.00         282.98           Alte challusidi rod consulud invatamentului         66.02.26         2,357.14         2.6         1,201.30         36.02         7.00         7</td><td>2223</td><td></td><td>65.02.04</td><td>3,175.5</td><td></td><td>823.27</td><td>1,590.43</td><td>339.10</td><td>422.71</td><td>0.00</td></td<>	Invastament secundar Inferior         65.02.04.01         935.62         0.00         239.21         383.68         123.00         139.73         139.73           Alte challusidi reperior         66.02.04.02         2,239.68         0.00         534.66         1,266.75         215.00         282.98           Alte challusidi rod consulud invatamentului         66.02.26         2,357.14         2.6         1,201.30         36.02         7.00         7	2223		65.02.04	3,175.5		823.27	1,590.43	339.10	422.71	0.00
After cheturisti statistis in domeniui invatamentului         65.02.04.02         2,239.88         0.00         65.04.05         7.00         216.10         282.88           After cheturiui in domeniui invatamentului         66.02         2,357.10         0.00         46.00         7.00         7.00         21.00           Senatate (cod 66.02.06+66.02.09+66.02.09+66.02.09+66.02.09)         0.0         2,357.10         2.567.10         2.567.10         2.567.10         2.57.00         2.50	Alte chetusies in domenial invastamantului         65.02.04.02         2,239.89         0.00         534.06         1,206.75         216.10         282.98           Alte chetusies in domenial invastamantului         66.02.50         2,357.10         0.00         46.00         7.00         7.00         7.00         7.00         7.00         282.98           Sanatate (cod 66.02.09)         66.02.2         2,357.10         0.28         1,231.30         364.20         44.60         37.00         27.00           CHELTUIEL CURENTE (cod 10.01 is 10.03)         10         1,373.30         0.00         369.20         44.60         37.00         296.00           CHELTUIEL OFFICIAL CONTRACTOR (cod 10.01 is 10.03)         10.01         1,373.30         0.00         369.00         369.00         369.00         369.00           Solarii de baza         10.01         1,1373.30         0.00         36.00	2224		65.02.04.01	935.6		289.21	383.68	123.00	139.73	0.00
Atte cheltuelii in domeniul invatamantului         65.02.50         120.00         46.00         46.00         7.00         21.00           Sanatate (cod 56.02.06+66.02.59)         66.02         2,357.10         2.58         1,231.30         364.20         444.60         377.00           CHELTUIELI CURENTE (cod 10-20-36-40+56-67+56)         01         2,357.10         2.58         1,231.30         364.20         444.60         377.00           CHELTUIELI CURENTE (cod 10-20-36-40+56-67+56)         01         1,476.30         0.00         369.20         443.60         386.50         286.50           TITULLI CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)         10.01         1,373.30         0.00         369.20         443.60         386.50         286.50           Cheltueli salariale in barri         10.01         1,139.40         0.00         360.00         360.00         386.00         386.00         386.00           Alle sporuri         10.01.05         4.00         0.00         390.00         390.00         34.60         386.00           Alle sporuri         10.01.05         10.01.05         74.00         0.00         74.00         0.00         74.00         0.00         0.00         74.00         0.00         0.00         0.00         0.00	Alte chetutieli in domeniul invatamantului         65.02.50         120.00         0.00         46.00         7.00         7.00         21.00           Sanatate (cod 66.02.06+66.02.09+66.02.09)         66.02         2.357.10         2.56         1,231.30         364.20         444.60         317.00           CHELTUIELI CUREKTE (cod 10+20+30+44+56+56+56+57+59)         01         2.357.10         2.68         1,231.30         364.20         444.60         317.00           TILLUI CHELTUIELI DE PERSONAL (cod 10-01 la 10.03)         10         1,373.30         0.00         366.20         249.60         226.00           Chefibulei salarialei in bani         2.357.10         1,373.30         0.00         360.00         289.50         240.40           Salarii de bazza         3alarii de bazza         10.01.01         1,373.30         0.00         360.00         369.00         240.40           Alse sporul         Alse porul         10.01.05         4.00         0.00         360.00         369.00         369.00         369.00           Alse porul         Alse porul         10.01.02         74.00         0.00         0.00         74.00         0.00         0.00           Alse porul         Alse porul         10.02         74.00         0.00         74.00 <td>2225</td> <td></td> <td>65.02.04.02</td> <td>2,239.8</td> <td></td> <td>534.06</td> <td></td> <td>216.10</td> <td>282.98</td> <td>0.00</td>	2225		65.02.04.02	2,239.8		534.06		216.10	282.98	0.00
Sanatate (cod 56.02.08+66.02.59)         66.02         2,357.10         2.56         1,231.30         364.20         444.60         317.00           CHELTUIELI CURENTE (cod 10-20+30+40+56+57+59)         01         2,357.10         2.56         1,231.30         364.20         444.60         377.00           TITLULI CHELTUIELI DE PERSONAL (cod 10-20+30+40+56+57+59)         10         1,478.30         0.00         399.20         443.60         365.50         256.00           Chelturiei salariate in bari         10.01         1,139.40         0.00         390.00         361.10         361.00         259.50         250.50           Salarii de baza         10.01.01         1,139.40         0.00         390.	Sanatate (cod 56.02.06+66.02.59)         66.02         2,357.10         2.58         1,231.30         364.20         444.60         317.00           CHELTUIELI CURENTE (cod 10-20+36-40+56-51+55-56+57+59)         01         2,357.10         2,587.10         2,587.10         2,587.10         369.20         444.60         317.00         317.00           CHELTUIELI CURENTE (cod 10-20+36-40+56-51+55-56+57+59)         10         1,478.30         0.00         369.20         443.60         386.50         296.50         296.50           CHELTUIELI CURENTE (cod 10-20+36-40+56-51+55-56+57+59)         10.01         1,139.40         0.00         369.20         443.60         386.50         296.50	2236		65.02.50	120.00		46.00		7.00	21.00	0.00
CHELTUIELI CURENTE (cod 10+20+30+40+56+5+5+56+57+58)         01         2,357,10         2.58         1,231,30         364,20         444,60         317,00           TITLULI CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)         10         1,478,30         0.00         369,20         443,60         296,50         296,00           Chertuieli salariale in bani che beza         10,01         1,133,40         0.00         360,00         299,50         298,50         290,50         290,50           Salarii de baza         Salarii de baza         10,01,05         15,01,05         15,130         0.00         290,00         290,50         20,50         20,50         20,50         20,50	CHELTURELI CURENTE (cod 10+20+30+40+60+51+55+66+77+59)         01         2,357.10         2.567.10         2.56         444.60         444.60         317.00           TITLULI CHELTURELI DE PERSONAL (cod 10.01 is 10.03)         10         1,478.30         0.00         399.20         443.60         369.50         256.00           Chelturiei salariate in bani         10.01 of 10.01         1,139.40         0.00         390.00         296.50         296.50         296.50           Salarii de baza         10.01 of 1.01         1,139.40         0.00         390.00         390.00         290.50         290.50         290.50           Ales sporuri         Ales sporuri         10.01.05         4.00         0.00         39.00         39.00         39.00         39.00         39.00           Ales sporuri         Inchemizații de hrană         10.01.02         74.00         0.00         21.20         10.30         39.00         <	2238		66.02	2,357.1		1,231,30	364.20	444.60	317.00	0.00
TITLUL I CHELTUIELD DE PERSONAL (cod 10.01 la 10.03)         10.01         1,478.30         0.00         369.20         443.60         369.50         296.00           Cheltuieli salariale in bani         10.01         1,373.30         0.00         360.70         361.10         361.00         290.50           Salarii de baza         Salarii de baza         10.01.05         151.60         0.00         390.00         299.50         240.40           Sporuri pentru condiții de munca         10.01.05         151.60         0.00         39.00         39.00         34.60           Alte sporuri pentru condiții de munca         10.01.06         10.01.06         10.01.06         39.00         39.00         34.60           Alte sporuri pentru condiții de munca         10.01.06         10.01.06         0.00         21.20         21.20         21.20         0.80           Indeprinații salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)         10.02.06         74.00         0.00         74.00         0.00         74.00         0.00           Vouchere de vacanțăi         10.02.01 la 10.03.01	TITLULI CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)         10         1,478.30         0.00         369.20         443.60         369.50         296.00           Cheltuieli saladiale in bani         Cheltuieli saladiale in bani         1,001.01         1,373.30         0.00         360.00         289.50         289.50         280.50         <	2239		10	2,357.10		1,231,30		444.60	317.00	0.00
Cheltuelii salariale in banil         Contribulii salariale in banil         1,071         1,373.30         0.00         360.70         361.10         290.50         290.50           Salarii de baza         Soporui pentru condiții de munca         10,01.05         1,139.40         0.00         39.00         299.50         290.50         240.40           Sporui pentru condiții de munca         10,01.06         4.00         0.00         39.00         39.00         39.00         34.60           Alte sporuri         Alte sporuri         0.01         0.00         0.00         1.40         1.30         0.80         34.60         34.60         36.00         34.60         34.60         36.00         34.60         36.00         34.60         36.00         34.60         36.00         34.60         36.00         34.60         36.00	Chelituidii Salariale in banil         To.01         1,373.30         0.00         360.70         361.10         361.00         290.50           Salarii de bazza         Salarii de bazza         1,01.05         1,139.40         0.00         390.00         299.50         299.50         240.40           Sporuri pentru conditii de munca         10.01.06         4,00         0.00         39.00	2240		10	1,478,3		369,20		369.50	296.00	0.00
Selarifi de baza         1,139.40         0,00         30.00         299.50         299.50         240.40           Sporting bentru conditii de munca         10,01.05         151.60         0,00         39,00         39,00         39.00         34.60           Alte sporting bentru conditii de munca         10,01.05         4.00         0.00         21.20         1.30         0.80         34.60           Indemnizații de hrană         10,01.17         78.30         0.00         21.20         21.20         21.20         14.70           Chetului isalariale în natura (cod 10.02.04+10.02.30)         10,02         74.00         0.00         74.00         0.00         74.00         0.00         0.00           Vouchiere de vacanță         0.00         0.00         74.00         0.00	Salariii de bazza         1,139.40         0.00         300.00         299.50         299.50         240.40           Sporuri pentru condiții de munca         10,01.05         151.60         0.00         39.00         39.00         39.00         34.60           Ale sporuri pentru condiții de munca         10,01.05         4.00         0.00         0.50         14.40         1.30         0.80           Indemnizații de hirană         10,01.17         78.30         0.00         21.20         21.20         21.20         14.70           Obuchere de vacanță         10,02.05         74.00         0.00         0.00         74.00         0.00         0.00         0.00           Contribuții (cod 10,03.01 la 10,03.04)         10,03         31.00         0.00         8.50         8.50         8.50         5.50           Contribuția asiguratorie pentru munca         10,03.07         31.00         0.00         8.50         8.50         8.50         5.50	2241		10.01	1,373.3		360.70		361.00	290.50	0.00
Sporturi pentru conditii de munca         10.01.05         151.60         0.00         39.00         39.00         34.60           Alte sporturi pentru conditii de munca         10.01.05         4.00         0.00         0.50         1.40         1.30         0.80           Alte sporturi Indemnitații de hrană         10.01.17         78.30         0.00         21.20         21.20         21.20         21.20         14.70           Cheltuieli salarialei în natura (cod 10.02.01 la 10.02.05+10.02.30)         10.02         74.00         0.00         74.00         0	Sporturi pentru conditii de munca         10,01,05         151,60         0,00         39,00         39,00         39,00         34,60           Alte sporturi Alte sporturi Alte sporturi conditii de munca puri de mantara (cod 10,02.01 la 10,02.06+10,02.30)         10,01,17         78,30         0,00         21,20         21,20         14,70         0,00           Cheltuleili salarialei in natura (cod 10,02.01 la 10,02.06+10,02.30)         10,02         74,00         0,00         74,00         0,00         74,00         0,0	2242		10.01.01	1,139.4		300.00		299.50	240.40	0.00
Alte sporturi         Alte sporturi         4.00         0.00         0.50         1.40         1.30         0.80           Indemnizații de hrană         Indemnizații de hrană         10.01.17         78.30         0.00         21.20         21.20         21.20         21.20         14.70           Cheltiulieii salarialei în natura (cod 10.02.01 la 10.02.06+10.02.30)         10.02         74.00         0.00         74.00         0.00 <td>Alte sponuri         Alte sponuri         4.00         0.00         0.50         1.40         1.30         0.80           Indemnizații de hrană         Indemnizații de hrană         10.01.17         78.30         0.00         21.20         21.20         21.20         14.70<!--</td--><td>2246</td><td></td><td>10.01.05</td><td>151.6</td><td></td><td>39.00</td><td></td><td>39.00</td><td>34.60</td><td>0.00</td></td>	Alte sponuri         Alte sponuri         4.00         0.00         0.50         1.40         1.30         0.80           Indemnizații de hrană         Indemnizații de hrană         10.01.17         78.30         0.00         21.20         21.20         21.20         14.70 </td <td>2246</td> <td></td> <td>10.01.05</td> <td>151.6</td> <td></td> <td>39.00</td> <td></td> <td>39.00</td> <td>34.60</td> <td>0.00</td>	2246		10.01.05	151.6		39.00		39.00	34.60	0.00
Indemnitații de hrană         10.01.17         78.30         0.00         21.20         21.20         21.20         14.70           Chetluieli salariale în natura (cod 10.02.01 la 10.02.06+10.02.30)         10.02.06         74.00         0.00         74.00         0.00         74.00         0.00	Indemnitabili definitabili definitation definitation matura (cod 10.02.05 +10.02.30)         10.01.17         78.30         0.00         21.20         21.20         21.20         14.70	2247		10.01.06	4.0		0.50		1.30	0.80	0.00
Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)         10.02         74.00         0.00         74.00         0.00         74.00         0.00 <th< td=""><td>Chelibieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)         10.02.06         74.00         0.00         74.00         0.00         74.00         0.00</td><td>2258</td><td>1</td><td>10.01.17</td><td>78.3</td><td></td><td></td><td></td><td>21.20</td><td>14.70</td><td>0.00</td></th<>	Chelibieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)         10.02.06         74.00         0.00         74.00         0.00         74.00         0.00	2258	1	10.01.17	78.3				21.20	14.70	0.00
Vounthere de vacantial         10.02.06         74.00         0.00         74.00         0.00         <	Obundhere de vacanță         Vouchere de vacanță         0.00         74.00         0.00         74.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         8.50	2261		10.02	74.0				0.00	00'0	0.00
Contributii (cod 10.03.01 la 10.03.05)         10.03         31.00         0.00         8.50         8.50         8.50         5.50           Contributia assignatorine pentru munca         10.03.07         31.00         0.00         8.50         8.50         8.50         5.50	Contributii (cod 10.03.01 la 10.03.05)         10.03         31.00         0.00         8.50         8.50         8.50         5.50           Contributia asiguratoria pentru munca         10.03.07         31.00         0.00         8.50         8.50         8.50         5.50         Page 26	2267		10.02.06	74.0				0.00	0.00	0.00
Contributia asiguratorie pentru munca 8.50 8.50 8.50 8.50 8.50 5.50	Contributia asignratorie pentru munca         10.03.07         31.00         0.00         8.50         8.50         5.50           CIPIUL HUSI (CENTRALIZAT)         Page 26	2269		10.03	31.0				8.50	9.50	00:0
		2276		10.03.07	31.0				8.50	5.50	0.00

TOTAL   Accessed Simple   Trinn   Tr	The third is SERVICE   COLOR OLD	1	Proposition in all and health and	200	DDCVEDED	AMILALE		of in	920		Inflienta
The Company of the	The control of the	į	Deliumeamuracino	indicator		1			ľ	100	
Part	THE PRINTED BY SERVICE   CORD ID 20 Opt-20 OP 12 OP	5		Indicator	TOTAL	din care credite bugetare destinate stingerii plăților restante	E E	E E E		N M	
Permitted between temperate	Authorisis periors   12,000	2278	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.2 7+20.30)		607.20		700.70	-111.40	06'6	8,00	00:00
Promising state of the control of	Part	2279	Bunui și servicii	20.01	123.10		152.40	-36.50	3.80	3,40	0.00
Managelia particularies   2001.02   21.00   20.00	Columbio	2280	Fumituri de birou	20.01.01	2.40		7.40	-5.80	0.40	0.40	00'0
Decided thermost assistance   Decided Section   17.00   15.0	Properties protective monotone   20.01.09   77.86   0.00   0.650   11.65   0.00   0.10   0.	2281	Materiale pentru curatenie	20.01.02	1.50		7.30	-6.20	0:30	0.10	0.00
Appeal and interface of earth of e	Any care as absorbing a sound that is should be shorted or entering function at a function and a function at a fun	2282	Incalzit, iluminat si forta motrica	20.01.03	72.86		55.50	15.85	0.50	1.00	00'0
Abbit Designation of a proposal of	Application as premised as particular to account as a problem of particular to account and particular to account account account and particular to account account and particular to account ac	2283	Apa, canal si salubritate	20.01.04	30.56		68.70	-38,35	0.10	0,10	00.00
And purpose a function transition to standing buildings and purpose a function transition to standing buildings and purpose and	Appearation to the restriction assistate point of a factorial and a factorial	2288	Materiale si prestari de servicii cu caracter functional	20,01,09	7.60		5.50	1.10	0.50	0.50	00'0
Reportmentation synathate (nod 200 64) to 10 0,04 (A)         0.00         1.10         0.00         1.10         0.00         0.00           Medicamente a maintaine synathate (nod 200 64) to 10 0,04 (A)         20.64 (A)         7.10         0.00         6.00         7.10         0.00         1.10         1.50         1.50           Medicamente a maintaine synathate (nod 200 64) to 10 0,04 (A)         20.64 (A)         7.10         0.00         6.00         7.10         0.00 <td>  Page-convention at mathriting summaring (out 20 OL OL OL IN 20 OL OL)   1,100   1,10</td> <td>2289</td> <td>Alte bunuri si servicii pentru intretinere si functionare</td> <td>20.01.30</td> <td>8.20</td> <td></td> <td>8.00</td> <td>-3.10</td> <td>2.00</td> <td>1.30</td> <td>00'0</td>	Page-convention at mathriting summaring (out 20 OL OL OL IN 20 OL OL)   1,100   1,10	2289	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	8.20		8.00	-3.10	2.00	1.30	00'0
Mode commonto e a materiar e la mat	New Controller Services   1.00   1.	2290	Reparatii curente	20.02	1.10		00'0	1.10	0.00	00'0	0.00
Machienie enhance   20,04,022   2,500   2,500   2,500   1,10	Mode/Same letter         Mode/Same letter         710         0.00         6.00         7.240         0.00         1.00           Mode/Same letter         Mode/Same letter         20.00         3.50         2.20         0.00         0.00           Burnari de insultar collecibles de inventir (cold 20.00 G1+20.00 G2)         20.00         4.30         0.00         5.00         1.10         0.00           Alba Collecibles de inventir collecibles de inventir (cold 20.00 G1+20.00 G2)         20.00         4.30         0.00         5.00         1.10         1.00         0.00           Alba Collecibles de inventir collecibles de inventir (cold 20.00 G1+20.00 G2)         20.00         0.00         0.00         1.00         1.00         1.00         0.00           Alba Collecibles de inventir (cold 20.00 G1+20.00 G2)         20.00 G1         0.00         0.00         1.00         1.00         1.00         0.00           Alba Collecible de inventir collecible de inventir (cold 20.00 G1+20.00 G2)         20.00 G1         4.30         0.00         0.00         1.00         1.00         0.00           Alba Collecible de inventir (collecible de inven	2294	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	19.20		38.50		1.00	1.50	0.00
Munctione paralyses  Munction paralyses  Munct	Distriction benignee   Distriction   Distr	2295	Medicamente	20.04.01	7.10		8.00	-2.40	0.50	1,00	00'0
Participation   Participatio	Particular observed to the served and the served	2296	Materiale sanitare	20.04.02	8.80		25.00		0:50	0.50	00'0
Public delication de	Quality of Exercise in Code 20.00.00 control of enrichment code 20.00.00 code of enrichment code 20.00 code 20.00 code of enrichment code 20.00 code 20	2298	Dezinfectanti	20.04.04	3,30		5.50	-2.20	0.00	00'0	00.00
Attacchicate de riventant (ood 20 06 01+20 06 62)  Attacchicate de riventant (ood 20 06 01+20 06 62)  Depetatant (unableant (ood 20 06 01+20 06 62)  Attacchicate (od riventant (ood 20 06 01+20 06 62)  Attacchicate (od riventant (ood 20 06 01+20 06 62)  Attacchicate (od riventant (ood 20 06 01+20 06 62)  Attacchicate (od 20 06 01+20 06 01)  Attacchicate (od 20 06 01+20 06 01)  Attacchicate (od 20 06 01 01 16 16 10 128+51 01 124)  Attacchicate (od 20 06 01 10 16 16 10 128+51 01 124)  Servicit de santate poblica  Servicit de santate poblica  Servicit de santate poblica  Servicit de santate poblica  Attacchicati (od 10 01 16 10 01 16 10 01 18 10 01 01 16 10 01 16 10 01 18 10 01 01 16 10 01 01 16 10 01 01 16 10 01 01 16 10 01 01 16 10 01 01 16 10 01 01 16 10 01 01 16 10 01 01 16 10 01 01 01 16 10 01 01 01 16 10 01 01 01 01 01 01 01 01 01 01 01 01	Attached ted fromterial (cod 20.06 c)+20.06 c)2)  Degissati (interial (cod 20.06 c)+20.06 c)2)  Attachedibilial (cod 20.30 c)1 is 20.30 c)+20.30 c)+20.30 c)+20.30 c)+20.30 c)+20.30 c)4-20.30 c)4-20.	2299	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	4.30		5.00	-1.50	0.30	0.50	00.00
Oppidishisaril, cheisseril, transferrali (cod 20.06 05+20.06 07+20.06 02)         20.06 01         6.00         1.80         1.80         1.80         1.80         0.00           Depleasaril interne, cleaseril, transferrali (cod 20.06 01-20.30 07-20.3	Oppigisation, debiased, the standing functional of cod 300 060 07, 200 060 1, 200 07, 200 060 1, 200 07, 200 060 1, 200 07, 200 060 1, 200 07, 200 060 1, 200 07, 200 0	2302	Alte obiecte de inventar	20.05.30	4.30		5.00		0.30	0.50	0.00
Oppidate plant intering, debtageld, transferrant of control of co	Oppidate in Interface of Control (Control (	2303	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	90.0		1.80		1,80	09'0	00'0
Alte chellutelli (cod 20,30,01 te 20,30,04+20,30,09+20,30,09+20,30,09+20,30,09+20,30,09+20,30,09+20,30,09+20,30,09+20,30,09+20,30,09+20,30,09+20,30,09+20,30,009+20,30,009+20,30,009+20,30,009+20,30,009+20,30,009+20,30,009+20,30,009+20,30,300,300,40+20,30,300,40+20,30,30,009+20,30,300,300,300,300,300,300,300,300,30	Auto-chellule    Cod 20.30 Ot 18.03 Ot 47.03 O	2304	Deplasari interne, detaşārī, transferari	20.06.01	90'9		1.80		1.80	09.0	0.00
Alter Chellulation Low Durun's is servicial to the Chellulation Low Durun's is servicial to the Chellulation Low Durun's is servicial to the Chellulation Low Durun's in servicial to the Chellulation Low Durun's is servicial to the Chellulation Low Durun's is servicial to the Chellulation Low Durun's in Servicial to the Chellulation Low Durun's Decision Log 20, 20, 20, 20, 20, 20, 20, 20, 20, 20,	Auto-Chenkinial cu bruuri si servicii   Auto-Chenkinis cu bruuri cu servicii   Auto-Chenkinis cu bruuri cu servicii   Auto-Chenkinis cu bruuri cu servicii   Auto-Chenkinis cu cu bruuri cod 68.02.06.01+66.02.06.03   66.02.06   77.160   0.00   161.40   32.00   65.20   173.00   1	2328	Atte cheltuiell (cod 20,30.01 la 20,30,04+20,30,06+20,30,07+20,30,09+20,30,30)	20.30	453,5(		503.00		3,00	2.00	0.00
TITLULI CHELIVITY TRANSFERURI INTRE UNITATIA E. ADMINISTRATIE PUBLICE (cod 51.01 271.56)	TruntLVITANSFERURI NTRE UNITATALE ADMINISTRATIE PUBLICE (cod 51 molton)   161.40   22.00   65.20   13.00   13.00   15.00   1	2336	Alte cheltuleli cu bunuri si servicii	20.30.30	453.5(		503.00		3.00	2.00	0.00
Transferror circrete (cod 51.01.01 is 51.01.28-s51.01.30 is 51.01.32-s51.01.34 is 51.01.34 is 51.0	Transferrof correctle (cod 5/5 0) fol 16 \$1 0,120 ±51,017.34 la \$1,01 ±51,01.01 ±51,01.024±51,017.34) a \$1,01.021 ±51,01.01 ±5	2361	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51 01+51 02)	1000	271.60		161.40		65.20	13.00	0.00
Transferuri catre institutii publice         51.01.01         271.60         0.00         161.40         32.00         65.20         13.00           Servicii medicate in unitată sanitare cu paturi (cod 66.02.06.04)         66.02.06.04         271.60         0.00         161.40         32.00         65.20         13.00           Servicii medicate in unitată sanitare cu paturi (cod 66.02.06.04)         66.02.06.04         1,535.40         0.00         161.40         32.00         65.20         13.00           Septiate generale         66.02.06.07         1,535.40         0.00         161.40         32.00         65.20         13.00           Alze risciturii sanitate publica         66.02.06.07         66.02.06         550.10         2.58         67.62         17.20         0.00         13.00	Servicii medicale in unitati sanitare cu paturi (cod 66.02.06.01+66.02.02.06+67.02.03+67.03+67	2362	Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.		271.6		161.40		65.20	13.00	0.00
Servicii medicale in unitati sanitare cu paturi (cod 66.02.06.01+66.02.06.03)         66.02.06         71.60         0.00         161.40         32.00         65.20         13.00           Spitale generale         Spitale generale         1,535.40         0.00         161.40         32.00         65.20         13.00           Ale chellulei in domeniul sanatatii (cod 66.02.50.50)         66.02.50         56.01         56.01         2.58         676.50         -126.40         0.00         33.40         30.40         0.00           Ale chellulei in domeniul sanatatii (cod 66.02.50.50)         66.02.50         56.01         2.58         676.50         -126.40         0.00         30.40         0.00           Ale instituti si actiuni sanitare         66.02.50.50)         65.02.50         4,351.68         3.06         1,009.25         1,726.00         0.00 </td <td>Servicii medicale in unitati sanitare cu paturi (cod 66.02.06.01+66.02.06.03)         66.02.06.01         271.60         161.40         32.00         65.20         13.00           Spitale generale         Servicii medicale in unitati sanitare cu paturi (cod 66.02.60.50)         66.02.06.01         271.60         0.00         161.40         32.00         65.20         13.00           Servicii de sanitate publica         Ale chetlurile in domeniul sanitate publica         66.02.60.50         56.01         2.58         67.50         -178.40         0.00         13.00           Ale chetlurile in domeniul sanitate publica         Ale chetlurile in domeniul sanitate publica         66.02.50.50         56.01         56.01         2.58         67.50         -178.40         0.00         0.00           Ale instituti si actiuni sanitate publica         Code train in domeniul sanitate publica         66.02.50.50         56.01         3.06         1,009.25         1,726.40         0.00</td> <td>2363</td> <td>Transferuri catre institutii publice</td> <td></td> <td>271.6</td> <td></td> <td>161.40</td> <td></td> <td>65.20</td> <td>13.00</td> <td>00.00</td>	Servicii medicale in unitati sanitare cu paturi (cod 66.02.06.01+66.02.06.03)         66.02.06.01         271.60         161.40         32.00         65.20         13.00           Spitale generale         Servicii medicale in unitati sanitare cu paturi (cod 66.02.60.50)         66.02.06.01         271.60         0.00         161.40         32.00         65.20         13.00           Servicii de sanitate publica         Ale chetlurile in domeniul sanitate publica         66.02.60.50         56.01         2.58         67.50         -178.40         0.00         13.00           Ale chetlurile in domeniul sanitate publica         Ale chetlurile in domeniul sanitate publica         66.02.50.50         56.01         56.01         2.58         67.50         -178.40         0.00         0.00           Ale instituti si actiuni sanitate publica         Code train in domeniul sanitate publica         66.02.50.50         56.01         3.06         1,009.25         1,726.40         0.00	2363	Transferuri catre institutii publice		271.6		161.40		65.20	13.00	00.00
Servicii de sanatale publica         66.02.06.01         271.60         0.00         161.40         32.00         65.20         13.00           Servicii de sanatale publica         66.02.60         1,535.40         0.00         393.40         458.60         379.40         379.40         379.40           Alte cheltuleil in domentul sanatati (cod 66.02.60.50)         66.02.50         550.10         2.58         676.50         -126.40         0.00         0.00           Alte instituti si actiuni sanitare         66.02.50.50         4,351.68         3.06         1,009.25         1,720.60         1,078.78         563.60         7           Chellulei in domentul sanitare         66.02.50.50         4,351.68         3.06         1,009.25         1,720.60         1,078.75         563.60         7           Chellulei sanitare         66.02.50.50         4,351.68         3.06         1,009.25         1,720.60         1,078.75         563.65         7           CHELTUIELI CURENTE         Cod 10.01 la 10.03)         10         734.35         0.00         184.40         155.05         1,078.75         563.65         7           Cheltuleil salariale in barri         10.01         77.02         0.00         155.00         155.00         155.00         111.80         11	Servicii de sanitatie publica         66.02.06.07 (15.94)         271.60         0.00         161.40         32.00         65.20         13.00           Servicii de sanitatie publica         66.02.06 (1.20)         1,535.40         0.00         383.40         458.60         379.40         304.00           Alte cheltuleil in domeniul sanitatie         66.02.50.50         65.02.50         550.10         2.58         675.50         -126.40         0.00         0.00         0.00           Alte institutii si actiuni sanitatie         66.02.50.50         67.02         4,351.68         3.06         1,009.25         -126.40         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         1,778.75         543.65         0.00         0.00         1,778.75         543.65         0.00         1,078.75         0.00         1,078.75         0.00         1,078.75         0.00         1,078.75         0.00         1,078.75         0.00         1,078.75         0.00         1,078.75         0.00         1,078.75         0.00         1,078.75         0.00         1,078.75         0.00         1,078.75         0.00         1,078.75	2464	Servicii medicale in unitati sanitare cu paturi (cod 66.02.06.01+66.02.06.03)	66.02.06	271.6		161.40		65.20	13.00	00'0
Servicii de sanatate publica         66.02.60         1,535.40         0.00         393.40         458.60         379.40         304.00           Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)         66.02.50.50         550.10         2.56         67.50         -126.40         0.00 <td>Servicii de sanatate publicat         66.02.08         1,535.40         0.00         393.40         458.60         379.40         379.40         304.00           Alte cheltuieli in domeniul sanatatii (cod 66.02.60.50)         66.02.50.50         550.10         2.58         676.50         -126.40         0.00         0.00         0.00           Alte institutii si actiuni sanitare         66.02.50.50         4,351.68         3.06         1,009.25         1,720.50         1,078.75         5.00           CHELTUIELI CURENTE (cod 10-20+30+40+50+51+55+56+57+59)         01         4,351.16         3.06         1,009.25         1,720.50         1,078.75         543.65           CHELTUIELI CURENTE (cod 10-20+30+40+50+51+55+56+57+59)         01         4,362.16         3.06         1,009.25         1,720.50         1,078.75         543.65           CHELTUIELI CURENTE (cod 10-20+20+40+50+51+55+56+57+59)         01         734.35         0.00         184.40         1162.20         1,078.75         1,0</td> <td>2465</td> <td>Spitale generale</td> <td>66.02.06.01</td> <td>271.6</td> <td></td> <td>161.40</td> <td></td> <td>65.20</td> <td>13.00</td> <td>0.00</td>	Servicii de sanatate publicat         66.02.08         1,535.40         0.00         393.40         458.60         379.40         379.40         304.00           Alte cheltuieli in domeniul sanatatii (cod 66.02.60.50)         66.02.50.50         550.10         2.58         676.50         -126.40         0.00         0.00         0.00           Alte institutii si actiuni sanitare         66.02.50.50         4,351.68         3.06         1,009.25         1,720.50         1,078.75         5.00           CHELTUIELI CURENTE (cod 10-20+30+40+50+51+55+56+57+59)         01         4,351.16         3.06         1,009.25         1,720.50         1,078.75         543.65           CHELTUIELI CURENTE (cod 10-20+30+40+50+51+55+56+57+59)         01         4,362.16         3.06         1,009.25         1,720.50         1,078.75         543.65           CHELTUIELI CURENTE (cod 10-20+20+40+50+51+55+56+57+59)         01         734.35         0.00         184.40         1162.20         1,078.75         1,0	2465	Spitale generale	66.02.06.01	271.6		161.40		65.20	13.00	0.00
Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)         66.02.50.50         650.10         550.10         2.58         676.50         -126.40         0.00         0.00         0.00           Alte institutii si actiuni sanitare         Alte institutii si actiuni sanitare         66.02.50.50         550.10         2.58         67.62         4,351.68         5.60.10         2.58         67.62         0.00	Afte institution in admential sanitation of 60.250.50 by Attainant in in domential sanitation of 60.250.50 by Attainant in action in sanitation of 60.203.497.02.05467.02.06467.02.50 by Attainant in action in sanitation in action in sanitation of 60.203.497.02.05467.02.06467.02.50 by Attainant in action in sanitation in action in ac	2467	Servicii de sanatate publica	66.02.08	1,535.4		393.40		379.40	304.00	0.00
Atte institutii si actiouni sanifare         6.02.50.50         550.10         2.56         676.50         -126.40         0.00         0.00         0.00           Cultura, recreere si religie (cod 67.02.03+67.02.06+67.02.06)         67.02         4,351.68         3.06         1,009.25         1,770.50         1,078.75         543.66         7           CHELTURIELI CURRENTE (cod 10.20.440+50+51+56+56+57+59)         01         724.35         0.00         188.45         1,009.25         1,078.75         543.65         7           TITLULI CHELTURIELI CURRENTE (cod 10.01 la 10.03)         10         724.35         0.00         188.46         1,009.25         1,078.75         543.65         7           Cheltuieli salariale in baniti salariale in baniti de baza         10.01         770.70         0.00         184.40         151.10         151.10         182.20         1182.20<	After institution is anothuni samitare         66.02.60.60         556.10         2.56         67.6.50         -126.40         0.00         0.00           Cultura, recreere si religie (cod 67.02.03+67.02.06+67.02.06+67.02.06)         67.02         4,351.68         3.06         1,009.25         1,720.50         1,078.75         543.65           CHELTUIELI CURENITE (cod 10.01 la 10.03)         10.01         734.35         0.00         188.46         2.04.10         1,078.75         543.65           TITLULI CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)         10.01         70.17         70.17         0.00         188.46         1,078.75         543.65           Cheltuieli salariale in bani         banishiale in bani         10.01         70.17         0.00         184.40         184.00         155.26         186.56           Sporuri pentru conditii de munca         10.01.01         77.20         0.00         21.80         11.84	2468		66.02.50	550.1		676.50		00.00	00.00	0.00
CHELTURELI CURENTE (cod f7.02.03+67.02.06         4,356.16         7,20.6         1,70.6.7         <	CHELTURELI CURRATE (cod 10.02.05+67.02.06+67.02.06)         67.02         4,351.68         3.06         1,009.25         1,720.50         1,078.75         543.65           CHELTURELI CURRATE (cod 10.02.04+57.02.06+1.55+56+57+59)         01         4,352.15         3.06         1,009.25         1,720.50         1,078.75         543.65           TITTULI CHELTURELI CURRATE (cod 10.02.04+1.55+56+57+59)         10         734.35         0.00         188.45         1,009.25         1,078.75         148.45         188.45         1,078.75         148.45         188.20         188.40         188.40         188.40         188.40         188.20         188.20         188.20         188.20         188.20         188.20         188.20         188.20         188.20         188.20 <td>2469</td> <td>Alte institutii si actiuni sanitare</td> <td>66.02.50.50</td> <td>550.1</td> <td></td> <td>676.50</td> <td></td> <td>00.00</td> <td>0.00</td> <td>0.00</td>	2469	Alte institutii si actiuni sanitare	66.02.50.50	550.1		676.50		00.00	0.00	0.00
CHELTURELI CURENTE (cod 10.01 la 10.03)         01         4,352.15         3.06         1,009.25         1,720.50         1,078.75         543.65         77           TITLULI CHELTURELI DE PERSONAL (cod 10.01 la 10.03)         10         734.35         0.00         188.45         204.10         155.25         186.55         186.55           Cheltuleii salariale in bani         10.01 la 10.03         10.01 la 10.01         10.01 la 10.02         11.00 la 10.01         <	CHELTUIELI CURENTE (cod 10.01 la 10.035)         01         4,352.15         3.06         1,009.25         1,720.50         1,078.75         543.65           TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.035)         10         734.35         0.00         188.45         204.10         155.25         188.55           Cheltuieli salariale in bani pentru conditii de munca         10.01 of 1         562.86         0.00         184.40         151.00         151.10         182.20           Sporuri pentru conditii de munca         10.01 of 1         41.64         0.00         21.80         21.80         113.40         113.40         148.45           Indemnizații de hrană         10.01 of 1         10.01 of 1         41.64         0.00         21.80         21.80         113.40         113.40         113.40           Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)         10.01 of 1         15.95         0.00         0.00         115.95         0.00	2471	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	4,351.6		1,009.25		1,078.28	543.65	79.20
TTTLUL I CHELTURELI DE PERSONAL (cod 10.01 la 10.03)         10         734.35         0.00         188.45         204.10         155.26         188.55         188.55         188.55         188.55         188.50         188.45         151.10         151.10         182.20         151.10         151.10         182.20         1           Cheltuieli salariale in baria         All Baria         10.01.01         77.20         0.00         152.00         151.00         131.40         148.45         1188.20 <t< td=""><td>TTTLLI CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)         10.01         734.35         0.00         188.46         204.10         155.26         186.56           Cheltuieli salariale in bani         10.01         701.70         0.00         184.40         184.00         151.10         151.10         182.20           Salarii de baza         10.01.01         10.01.01         77.20         0.00         21.80         1131.40         148.46         148.46           Sporuri pentru conditil de munca         10.01.02         10.01.17         41.64         0.00         21.80         21.80         11.80         21.80           Indemnizaţii de hranâ         10.01.17         41.64         0.00         0.00         11.80         7.90         11.84           Cheltuieli salariale in natura (cod 10.02.06+10.02.30)         10.02         15.95         0.00         0.00         15.95         0.00</td><td>2472</td><td></td><td>10</td><td>4,352.1</td><td></td><td>1,009.25</td><td></td><td>1,078.75</td><td>543,65</td><td>79.20</td></t<>	TTTLLI CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)         10.01         734.35         0.00         188.46         204.10         155.26         186.56           Cheltuieli salariale in bani         10.01         701.70         0.00         184.40         184.00         151.10         151.10         182.20           Salarii de baza         10.01.01         10.01.01         77.20         0.00         21.80         1131.40         148.46         148.46           Sporuri pentru conditil de munca         10.01.02         10.01.17         41.64         0.00         21.80         21.80         11.80         21.80           Indemnizaţii de hranâ         10.01.17         41.64         0.00         0.00         11.80         7.90         11.84           Cheltuieli salariale in natura (cod 10.02.06+10.02.30)         10.02         15.95         0.00         0.00         15.95         0.00	2472		10	4,352.1		1,009.25		1,078.75	543,65	79.20
Chelluleii salariale in bani         10.01         701.70         701.70         0.00         184.40         151.10         151.10         182.20         -1           Salarii de baza         10.01.05         77.20         0.00         152.00         151.00         131.40         148.46         148.46           Sporuri pentru conditii de munca         10.01.05         77.20         0.00         21.80         11.80         21.80         11.80         21.80         -1           Indermizații de hrană         10.01.17         41.64         0.00         10.60         11.20         7.90         11.94         -1           Cheltuleii salariale în natura (cod 10.02.01 la 10.02.06+10.02.30)         10.02.06         15.95         0.00         0.00         15.95         0.00 <td< td=""><td>Cheltuieli salariale in bani         Cheltuieli salariale in bani         10,01         701.70         0.00         184,40         184,00         151.10         151.10         151.10         152.00           Salarii de baza         Salarii de baza         10,01,05         77,20         0.00         21.80         151.00         11.80         21.80           Sporuri pentru condiții de munca         10,01,17         41.64         0.00         21.80         21.80         11.80         21.80           Indemnizății de hrană         10,02.01 la 10,02.08+10.02.30)         10,01.17         41.64         0.00         15.96         11.94         7.90         11.94           Vouchere de vacanță         10,02.01 la 10,02.08+10.02.30)         10,02.06         15.95         0.00         15.95         0.00         0</td><td>2473</td><td>1</td><td>10</td><td>734.3</td><td></td><td>188.45</td><td></td><td>155.25</td><td>186,55</td><td>-10.00</td></td<>	Cheltuieli salariale in bani         Cheltuieli salariale in bani         10,01         701.70         0.00         184,40         184,00         151.10         151.10         151.10         152.00           Salarii de baza         Salarii de baza         10,01,05         77,20         0.00         21.80         151.00         11.80         21.80           Sporuri pentru condiții de munca         10,01,17         41.64         0.00         21.80         21.80         11.80         21.80           Indemnizății de hrană         10,02.01 la 10,02.08+10.02.30)         10,01.17         41.64         0.00         15.96         11.94         7.90         11.94           Vouchere de vacanță         10,02.01 la 10,02.08+10.02.30)         10,02.06         15.95         0.00         15.95         0.00         0	2473	1	10	734.3		188.45		155.25	186,55	-10.00
Salarii de baza         Salarii de baza         10.01.01         562.66         0.00         152.00         151.40         131.40         148.46         148.46           Sporuri pentru condiții de munca         10.01.05         77.20         0.00         21.80         21.80         11.80         21.80         11.80         21.80         -1           Indemnizății de munca         10.01.17         41.64         0.00         10.60         11.20         7.90         11.94         -1           Cheltului salariale în natura (cod 10.02.01 la 10.02.06+10.02.30)         10.02         15.95         0.00         0.00         15.95         0.00	Salarii de baza         10.01.01         10.01.01         562.86         0.00         152.00         151.00         131.40         148.46           Sporuri pentru conditii de munca         10.01.05         77.20         0.00         21.80         11.80         21.80         11.80         21.80           Indermizații de hrană         10.01.17         41.64         0.00         10.05         11.20         7.90         11.94         11.94           Cheltiulieii salarialei in natura (cod 10.02.01 la 10.02.06+10.02.30)         10.02 06         15.95         0.00         0.00         15.95         0.00 <t< td=""><td>2474</td><td></td><td>10.01</td><td>7.107</td><td></td><td>184,40</td><td></td><td>151,10</td><td>182.20</td><td>-10.00</td></t<>	2474		10.01	7.107		184,40		151,10	182.20	-10.00
Sporturi pentru conditii de munda         10.01.05         77.20         0.00         21.80         11.80         21.80         11.80         21.80         -1           Indemnizații de hrană         10.01.17         41.64         0.00         10.60         11.20         7.90         77.90         11.94         -1           Cheltiulii salariale în natura (cod 10.02.01 la 10.02.06+10.02.30)         10.02         15.95         0.00         0.00         15.95         0.00	Sporuri pentru conditii de munca         10.01.05         77.20         0.00         21.80         21.80         11.80         21.80           Indemnizății de hrană         10.01.17         41.64         0.00         10.60         11.20         7.90         11.94           Cheltiulii salariale in natura (cod 10.02.08+10.02.30)         10.02.06         15.95         0.00         15.95         0.00         0.00         0.00           Vouchere de vacanță         10.02.06         15.95         0.00         15.95         0.00         0.00         0.00	2475		10.01.01	582.8		152.00		131.40	148.46	3,40
Indemnizații de hrană (cod 10.02.01 la 10.02.06+10.02.30) 10.01,17 (41.64 0.00 10.00 11.20 7.90 71.90 11.94 11.02 (1.02.01 11.02.06+10.02.30) 10.02.06 15.95 0.00 0.00 0.00 15.95 0.00 15.95 0.00 0.00 0.00	Indemnizaţii de hrană         10.01.17         41.64         0.00         10.60         11.20         7.90         7.90         11.94           Cheltuleii salariale in natura (cod 10.02.06+10.02.30)         10.02.06         15.95         0.00         0.00         15.95         0.00	2479		10.01.05	77.2		21.80		11.80	21.80	-10.00
Cheltulati salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)         10.02.06         15.95         0.00         0.00         15.95         0.00         0.00         0.00         0.00	Cheltiuelis salariale in natural (cod 10.02.01 la 10.02.06+10.02.30)         10.02         15.95         0.00         0.00         15.95         0.00         0.00         15.95         0.00           CIPIUL HUSI (CENTRALIZAT)         10.02.06         15.95         0.00         0.00         15.95         0.00         0.00         0.00         0.00	2491		10.01.17	41.6		10.60		7.90	11.94	-3.40
Vouchere de vacanță 0.00 15.95 0.00 0.00 15.95 0.00 0.00 0.00	Voucher de vacanță         15.95         0.00         15.95         0.00         15.95         0.00           CIPIUL HUSI (CENTRALIZAT)         15.95         0.00         15.95         0.00         0.00	2484		10.02	15.9		00'0	15	00:0	00.00	0.00
		2500		10.02.06	15.9			15	00.0	00.00	0.00

		indicator	TOTAL	din care credite	Trim I	Trim II	Trim III	Trim IV	
				destinate stingerii					
		10.03	16.70	0.00	4.05	4,13	4.15	4.35	0.00
		10 03 07	16.70	0.00	4.05	4.15	4.15	4,35	0.00
		20	2,246.60	3.06	360.80	1,097.60	753.70	34.50	0.00
	$\neg$								
	3,	20.01	2,102.10	3.06	358.00	981.40	736.90	25.80	0.00
т		20.01.01	2.90	00:00	0.50	0.50	1,00	0.90	00.00
2514 Materiale peritru curatenie		20.01.02	7.10	00:00	1.30	1.80	3.00	1.00	00:00
2515 Incalzit, lluminat si forta motrica		20.01.03	149.30	2.82	76.30	33.50	22.50	17.00	00.00
2516 Apa, canal si salubritate		20.01.04	51.90	70.0	13.80	12.40	24.30	1.40	00.00
2518 Piese de schimb		20.01.06	5,60	00:0	5.60	00:00	0.00	00.00	00'0
2520 Posta, telecomunicatii, radio, tv, internet		20.01.08	3.40	00:00	0.90	0.80	06'0	0.80	00.00
Materiale si prestari de servicii cu caracter functional		20.01.09	12.30	00'0	4.30	3.60	2.20	2.20	00'0
2522 Alte bunuri si servicii pentru intretinere si functionare		20.01.30	1,869.60	0.17	255.30	928.80	683.00	2.50	00.00
2523 Reparatii curente		20.02	80,70	00:00	00.00	80.70	00'0	00.00	00.00
2532 Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)		20.05	33.80	0.00	1.20	25.20	5.40	2.00	0.00
2535 Alte obiecte de inventar		20.05.30	33,80	00.00	1.20	25.20	5,40	2.00	00.00
2536 Deplasari, detasari, transferari (cod 20.06.01+20.06.02)		20.06	1,10	00.0	0.20	0.30	0.40	0.20	00.00
Deplasari interne, detaşāri, transferari		20.06.01	1.10	00:00	0.20	0.30	0.40	0.20	0.00
2541 Carti, publicatii si materiale documentare		20.11	15.00	0.00	00'0	5.00	9.00	5.00	0.00
2543 Pregatire profesionala		20.13	5.00	00'0	0.00	2.00	3.00	00.0	0,00
2561 Alte cheltuleli (cod 20,30.01 la 20,30.04	Alte cheltuleli (cod 20,30,01 la 20,30,04+20,30,06+20,30,07+20,30,09+20,30,30)	20.30	8.90	00.0	1.40	3.00	3,00	1.50	0.00
2569 Alte cheltuieli cu bunuri si servicii		20.30.30	8.90	00'0	1.40	3.00	3,00	1.50	0.00
2594 TITLUL VI TRANSFERURI INTRE UNIT 51,01+51,02)	TITILUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 61.01+51.02)	51	1,271.20	0.00	360.00	418.80	169.80	322.60	89.20
2595 Transferuri curente (cod 51.01.01 la 51.0 01.59+51.01.67+51.01.70+51.	Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.01.59+51.01.54+51.01.54+51.01.57+51.01.73+51.01.74	51.01	1,271.20	0.00	360.00	418.80	169.80	322,60	89.20
2596 Transferuri catre institutii publice		51.01.01	1,271.20	0.00	360.00	418.80	169.80	322.60	89.20
2654 TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+ 2+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	(cod 59.01+59.02+59.11+59.12+59.15+59.17+59.2 9.40+59.41+59.42)	59	100.00	0.00	100.00	00.0	00'0	00:00	0.00
2659 Sustinerea cultelor		59.12	100,00	0.00	100.00	00'0	00'0	0.00	0.00
2691 PLATI EFECTUATE IN ANII PRECEDE	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT ( cod 85)	84	-0.47	0.00	0.00	0.00	-0.47	00'0	0.00
2892 TITLUL XXI PLATI EFECTUATE IN ANII CURENT	TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL 85 CURENT	85	-0.47	00'0	0.00	0.00	-0.47	00'0	0.00
2693 Piati efectuate in anii precedenti si recuperate in anul curent	perate in anul curent	85.01	-0,47	0.00	00'0		-0.47	0.00	0.00
2694 Plati efectuate in anii precedenti si recup	Piati efectuate in anii precedenti si recuperate in anul curent - sectiunea functionare	85.01.01	-0.47	0.00	00'0	0.00	-0.47	0.00	0.00
2697 Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	57.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	1,765.58	3.06	444.75	513.00	415.18	392,65	-10.00
2698 Biblioteci publice comunale, orasenesti, municipale	sti, municipale	67.02.03.02	871.78	3.06	232,95	243.30	183.38	212.15	-10.00
2699 Muzee		67.02.03.03	11.80	0.00	1.80	0.90	0.20	8.90	0.00
2702 Case de cultura		67.02.03.06	882.00	0.00	210.00	268.80	231.60	171.60	0.00
2707 Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	.02.05.01 la 67.02.05.03)	67.02.05	2,351.90	0.00	314,50	1,057.50	828.90	151.00	255.00

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3		indicator	TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
2708	Sport	67.02.05.01	402.10	0.00	64.50	37.70	148.90	151.00	255.00
2710	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	1,949.80	0.00	250.00	1,019.80	680.00	0.00	0.00
2711	Servicii religioase	67.02.06	100.00	0.00	100.00	0.00	00'0	0.00	0.00
2712	Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	134.20	00.00	150.00	150.00	-165.80	00.00	-165.80
2714	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.	. 68.02	13,841.20	0000	3,777.83	3,951.96	3,881.81	2,229.60	0.00
2715	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	10	13,844.29	00:00	3,777.83	3,955.05	3,881.81	2,229.60	0.00
2716	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	8,943.42	00:00	2,433.80	2,612.84	2,580.04	1,316.74	0.00
2717	Cheltuleli salariale in bani	10.01	8,711.60	00.00	2,379.45	2,514,15	2,520.65	1,297.35	0.00
2718	Salarii de baza	10.01.01	7,770.20	00:00	2,163.10	2,223.50	2,236.00	1,147.60	0.00
2723	Alte sponuri	10,01,06	49.54	00:00	11.36	14.56	12.56	11.06	00'0
2734	Îndemnizajî de hrană	10.01.17	883.86	00'0	200.99	272.09	272,09	138.69	00'0
2736	Alte drepturi salariale in bani	10,01,30	8.00	00.0	4.00	4.00	00:00	00.00	0.00
2737	Cheltulell salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	39.20	00.00	00.00	39.20	00.00	00.00	0.00
2743	Vouchere de vacanță	10.02.06	39.20	00:00	0.00	39,20	00'0	00.00	0.00
2745	Contributii (cod 10,03,01 la 10,03,06)	10.03	192.62	00:00	54,35	59.49	59.39	19.39	0.00
2752	Contributia asiguratorie pentru munca	10.03.07	192.62	00:00	54,35	59.49	66,39	19.39	0.00
2754	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.2 7+20.30)	20	663.77	0.00	203,03	216,21	178.77	65.76	0.00
2755	Bunut si servicii	20.01	226.48	00.00	68,43	83,62	33.72	40.71	0.00
2756	Fumituri de birou	20.01.01	14.00	0.00	4.50	2.00	2.10	2.40	0.00
2757	Materiale pentru curatenie	20.01.02	14.80	0.00	4.10	3.70	3,50	3.50	0.00
2758	Incalzit, Iluminat si forta motrica	20.01.03	103.50	00'0	42.50	28.80	10.00	22.20	0.00
2759	Apa, canal si salubritate	20.01.04	30.05	0.00	5.17	14.46	7.86	2.56	0.00
2763	Posta, telecomunicatii, radio, tv, internet	20.01.08	7.96	00'0	2.14	2.04	1,94	1.84	0.00
2765	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	56.17	0.00	10.02	29.62	8.32	8.21	0.00
2767	Hrana (cod 20.03.01+20.03.02)	20.03	389,10	00'0	128.10	111.20	129,65	20.15	0.00
2768	Hrana pentru oameni	20.03.01	389.10	0.00	128.10	11	129.65	20.15	0.00
2770	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	3,40	0.00	1,10	0,60	1.10	09:0	0.00
2771	Medicamente	20.04.01	1.00	0.00	0.50	0.00	0.50	00'00	0.00
2772	Materiale sanitare	20.04.02	0.80	0.00	0.20	0.20	0.20	0.20	0.00
2774	Dezinfectanti	20.04.04	1,60	0.00	0.40	0.40	0.40	0.40	0.00
2775	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	27.30	00'0	1.50	13.80	11.00	1.00	0.00
2778	Alte obiecte de inventar	20.05.30	27.30	0.00	1.50	13.80	11.00	1.00	0.00
2779	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	1.49		0.40	0.49	0.30	0.30	0.00
2780	Deplasari interne, detaşâri, transferari	20.06.01	1.49			0.49	0.30	0.30	0.00
2786	Pregatire profesionala	20.13	6.00	0.00		4.00	0.50	0.50	0.00
2787	Protectia muncii	20.14	10.00	0.00	2,50	2.50	2.50	2.50	0.00

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ಕ		indicator	TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim	Trim II	Trim III	Trim IV	5
2837		51	228.00	00:00	61.00	61.00	52.00	52.00	0.00
2838	urente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51. 84+51.01.87+51.01.70+51.01.73+51.01.74)	51.01	226.00	00:00	61.00	61.00	92.00	52.00	0.00
2839		51,01,01	226.00	00:00	61.00	61.00	52.00	52.00	0.00
2887	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	25	3,743,60	00.00	1,010.00	1,003.00	1,003.00	727.60	00'0
2889	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	3,743.60	00'0	1,010.00	1,003.00	1,003.00	727.60	0.00
2890	Ajutoare sociale in numerar	57.02.01	3,743.60	00.00	1,010.00	1,003.00	1,003.00	727.60	00.00
2897	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.12+59.17+59.2 2+59.25+59.30+59.36+59.38+59.40+59.41+59.42)	69	267,50	00.00	70.00	62.00	68.00	67.50	0.00
2912	E .	59.40	267,50	0.00	70.00	62.00	68.00	67.50	00'0
2934	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (	84	-3.09	00'0	00.00	-3.09	00'0	00'0	00'0
2935	TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL 85	85	-3,09	00.00	00.00	-3.09	0.00	00'0	00'0
2936		85.01	-3.09	00.00	0.00	-3.09	0.00	0.00	0.00
2937	Plati efectuate in anii precedenti si recuperate in anul curent - sectiunea functionare	85.01.01	-3.09	00'0	00.00	3,09	00.00	00:00	00.00
2941	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	10,774.00	00'0	2,965.00	3,170.00	3,170.00	1,469.00	0.00
2942	Asistenta sociala in caz de invaliditate	68.02.05.02	10,774.00	00'0	2,965.00	3,170.00	3,170.00	1,469.00	0.00
2945	Crese	68.02.11	00.099	00.00	156.43	196.76	156,31	150.50	0.00
2947	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	773.00	00.00	208.30	154.70	147.20	262.80	0.00
2948	Ajutor social	68.02.15.01	350.00	00:00	70.00	18.00	18.00	244.00	0.00
2949	Cantine de ajutor social	68.02.15.02	423.00	00:00	138,30	136.70	129.20	18.80	0.00
2950	Alte cheltuieli in domeniul asiaurarilor si asistentei sociale	68.02.50	1,634.20	00.00	448.10	430.50	408.30	347.30	0.00
2951	Alte cheltuleli in domeniul asistentei sociale	68.02.50.50	1,634.20	00:00	448.10	430.50	408.30	347.30	00.00
2953	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE ( cod 70.02+74.02)	69.02	12,060.23	195.90	4,824.24	2,345.19	3,033.77	1,857.03	0.00
2954	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.0   70.02.2.50)	70.02	2,039.41	0.00	1,350.54	-223.74	283.51	629.10	0.00
2955		0.1	2,039.75	0.00	1,350.54	-223.74	283.85	629.10	0.00
2994	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.2 [7+20.30]	20	2,039.75	00'0	1,350,54	-223.74	283.85	629,10	0.00
2995		20.01	2,039,75	00.00	1,350.54	-223.74	283.85	629.10	0.00
2998	incalzit, iluminat si forta motrica	20.01.03	1,599.05	00.00	1,100.54	-377.74	282.85	593.40	0.00
3005	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	440.70	00.00	250.00	154.00	1,00	35.70	0.00
3174	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (	84	-0.34	0.00	00'0	0.00	-0.34	00'0	0.00
3175		.85	-0.34	0.00	0.00	0.00	-0.34	0.00	0.00
3176		85.01	-0.34	0.00	00.00	00'0	-0.34	0.00	00'0
3177	Plati efectuate in anii precedenti si recuperate in anul curent - sectiunea functionare 85.01.01	85.01.01	-0.34	00'00	00:00	00'0	-0.34	0.00	0.00
3186	Iluminat public si electrificari rurale	70.02.06	1,877.51	1 0.00	1,254.64	-287.74	282.51	628.10	0.00
3188	Alte servicii în domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	161.90	00'0	95.90	64.00	1.00	1.00	0.00
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Page 30 of 37

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Cr.	indicator	TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim 1	Trim II	Trim III	Trim IV	
3190 Protectia mediului (cod 74,02,03+74,02,05+74,02,06+74,02,50)	74.02	10,020.82	195.90	3,473.70	2,568.93	2,750.26	1,227.93	0.00
3191 CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	10	10,020.82	195.90	3,473.70	2,568.93	2,750.26	1,227.93	0.00
3230 TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.2	20	7,793.41	0.00	2,543.70	2,176.93	2,162.26	910.52	0.00
3231 Bunuf si servicii	20.01	7,739.61	00'0	2,543.70	2,123.13	2,162.26	910.52	00'0
	20.01.04	7,521.61	00'0	2,488.70	2,056.13	2,108.26	868.52	0.00
3240 Materiale si prestari de servicii cu caracter functional	20.01.09	218.00	00'0	55.00	67.00	24.00	42.00	00'0
	20.02	53.80	00'0	00.00	53.80	00:00	0.00	00.00
3313 TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 61 01-63 02)	51	2,227.41	195.90	830.00	392.00	588.00	317.41	00'0
urente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.	51.01	2,227.41	195.90	930.00	392.00	588.00	317.41	0.00
3315 Transferuri catre institutii publice	51.01.01	2,227.41	195,90	930.00	392.00	588.00	317.41	0.00
3417 Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	9,675,41	195.90	3,383.70	2,446.98	2,652.00	1,192.73	00:00
	74.02.05.01	9,675.41	195.90	3,383.70	2,446.98	2,652.00	1,192.73	0.00
3420 Canalizarea si tratarea apelor reziduale	74.02.06	291.61	0000	90.00	68.15	98.26	35.20	00.00
3421 Atte servicii în domeniul protectiei mediului	74.02.50	53.80	00'0	0.00	53.80	0.00	0.00	00.0
3423 Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	5,602.31	1.19	928.91	1,373.79	1,106.80	2,192.81	00'0
3424 Actiuni generale economice, comerciale si de munca (cod 80.02.01)	80.02	682.44	1.19	514.74	-41,71	12.20	167.21	0.00
3425 CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	10	682.44	1.19	514.74	-11.71	12.20	167.21	0.00
3464 TITLULII BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.2	20	185,26	1.19	155.46	24.20	3.20	2.40	0.00
3465 Bunuf si servicii	20.01	185.26	1.19	155.46	24.20	3.20	2.40	0.00
3468 Incalzit, Iluminat si forta motrica	20.01.03	53.70	00.00	47.60	0.10	2.60	0.40	5.50
3469 Apa, canal si salubritate	20.01.04	7.60	00.00	2.00	2.00	1.80	1.80	0.00
3473 Posta, telecomunicatii, radio, tv, internet	20.01.08	1.20	00'0	0.40	0.30	0.30	0.20	00.00
3474 Materiale si prestari de servicii cu caracter functional	20.01.09	00'0	0.00	1.70	00:00	-1.70	0.00	-2.70
3475 Alte bunuri si servicii pentru intretinere si functionare	20.01.30	122.76	1,19	103.76	21.80	-2.80	00.00	-2.80
3547 TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	497.18		359.28	-35.91	9.00	164,81	0.00
3548 Transferuri curente (cod 51.01.01 la 51.01.29+51.01.30 la 51.01.32+51.01.34 la 51. 01.59+51.01.64+51.01.67+51.01.73+51.01.73+51.01.73+51.01.73+51.01.73	. 51.01	497,18	0.00	359.28	-35.91	9.00	164.81	0.00
3549 Transferuri catre institutii publice	51.01.01	497.18	00:00	359.28	-35.91	9.00	164,81	0.00
3650 Actiuni generale economice si comerciale (cod 80.02.01.06+80.02.01.09+80.02. 01.10+80.02.01.30)		682.44		514.74	-11.71	12.20	167.21	0.00
3653 Programe de dezvoltare regionala si sociala	80.02.01.10	682.44	1.19	514.74	-11.71	12.20	12.781	0.00
4118 Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	3,849.87	00'0	146.17	1,118.50	826.60	1,758.60	0.00
4119 CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	10	3,849.87		146.17	1,118.50	826.60	1,758.60	0.00
4158 TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.2 7+20.30)	50	3,709.67	0.00	11.07	1,083.40	791.60	1,723.60	0.00
4159 Bunuri si servicii	20.01	111.07	00.00	111.07	00.00	0.00	0.00	00'00
A480 Atta humani ai consistii nootta intrafinara el functionara	20.01.30	111.07	00:00	111.07	00'0	00.00	00.00	00.0

i.	Denumirea indicatorilor	poo	PREVEDERI ANUALE	ANUALE		din care			Influenta
45		indicator	TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
4170	Reparatii curente	20.02	3,598.60	00:00	00.00	1,083.40	791.60	1,723.60	00.00
4234	TITLUL IV SUBVENŢII (cod 40.03+40.20+40.30)	40	140.20	00:00	35.10	35,10	35.00	35.00	00.00
4235	Subvenţii pentru acoperirea diferenţelor de preţ si tarif	40.03	140.20	00'0	35.10	35.10	35.00	35.00	00'0
4344	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	3,849.87	00'0	146.17	1,118.50	826.60	1,758.60	0.00
4346	Transport in comun	84.02.03.02	156.70	00.00	51.60	35.10	35.00	35.00	00.00
4347	Strazi	84.02.03.03	3,693,17	0000	94.57	1,083.40	791.60	1,723.60	00.00
4354	Alte actiuni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50)	87.02	1,070.00	00.00	268.00	267.00	268.00	267.00	0.00
4555	OPERATIUNI FINANCIARE (cod 80+81)	79	1,070.00	00'0	268.00	267.00	268.00	267.00	00'0
4560	TITLUL XIX RAMBURSARI DE CREDITE (cod 81.01+81.02)	181	1,070.00	00'0	268.00	267.00	268.00	267.00	00'0
4566	Rambursari de credite interne	81.02	1,070.00	00'0	268.00	267.00	268.00	267.00	00'0
4569	Rambursari de credite aferente datoriei publice interne locale	81.02.05	1,070.00	00.00	268,00	267.00	268.00	267.00	00:00
4584	Alte actiuni economice	87.02.50	1,070.00	00.00	268.00	267.00	268.00	267.00	0.00
4586	MI REZERVE EXCEDENT/DEFICIT	98 02	0.00		00.0	00'0	0.00	00.00	00'0

Conducatorul institutie

Ing. Ciupilan Igan

" MUNICIPIUL"

AOMANIA

Conducatorul compartimentaliui financiar-contabil,

Ec. Trøfin Safta

ROMANIA JUDETUL: VASLUI UNITATEA: MUNICIPIUL HUSI - CIF: 3602736

Rectificare din data '28.07.2022' - Bugetul local - Sectiunea Dezvoltare BUGETUL LOCAL pe anul 2022

	Denumirea indicatorilor	Cod	PREVEDERI ANUALE	I ANDALE		din care			Influenta
냥		indicator	TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
-	VENITURILE SECTIUNII DE DEZVOLTARE - TOTAL	00.01	54,896.02	00'0	21,951.82	15,977.80	8,647.47	8,318.93	0.00
1	. VENITURI CURENTE (cod 00.03+00.12)	20.02	8,361.35	00'0	1,458.17	2,646.22	1,633.08	2,623.87	00:00
1	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	8,361.35	0.00	1,458.17	2,646.22	1,633.08	2,623.87	0.00
1	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	8,361,35	00'0	1,458.17	2,646.22	1,633.08	2,623.87	0.00
1	Transferuri voluntare, altele decat subventille (cod 37.02.01+37.02.50)	37.02	8,361.35	00.00	1,458.17	2,646.22	1,633.08	2,623.87	0.00
ŕ		37.02.04	8,361.35	0.00	1,458.17	2,646,22	1,633.08	2,623.87	0.00
1	II. VENITURI DIN CAPITAL (cod 39.02)	00.15	297.79	0000	74.79	141.00	64.00	18.00	0.00
1	Venituri din valorificarea unor bunuri (cod 39.02.01+39.02.03+39.02.04+39.02.07+ 39.02.07)	39.02	297.79	00.00	74.79	141.00	64.00	18.00	0.00
1	in valorificarea unor bunuri ale institutiilor publice	39.02.01	32.00	00.00	00.00	32.00	00'0	00.00	00'0
1	Venituri din vanzarea locuintelor construite din fondurile statului	39.02.03	225.79	00'0	34.79	109.00	64.00	18.00	00:00
1	Venituri din vanzarea unor bunuri apartinand domeniului privat	39.02.07	40.00	00:00	40.00	00'0	0.00	00.00	00:00
1	III. OPERAŢIUNI FINANCIARE (cod 40.02+41.02)	00.16	3,275.92	00:00	3,275,92	00'0	0.00	0.00	00'0
1	Incasări din rambursarea împrumuturilor acordate (cod 40.02.06+40.02.07+40.02.1 - 0-40.02.11+40.02.13+40.02.14+40.02.16+40.02.50)	40.02	3,275.92	0.00	3,275.92	00'0	00'0	0.00	0.00
	finantarea cheltuielilor sectiunii	40.02.14	3,275.92		3,275,92	0.00	00'0	0.00	0.00
	IV. SUBVENTII (cod 00.18)	00.17	8,122.22	00:00	5,311.88	1,507,51	712.20	590.62	0.00
	SUBVENTII DE LAALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.	00.18	8,122.22	0.00	5,311.88	1,507.51	712.20	590.62	0.00
	ovenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.0 1+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.63+42.02.63+42.02.64+42.02.65+42.02.66+42.02.63+42.02.61+42.02.65+42.02.65+42.02.84+4	42.02	7,128.22	0.00	4,317.88	1,507.51	712.20	590.62	0.00
	Finantarea programelor nationale de dezvoltare locala	42.02.65	1,705.65	00:00	1,705,65	0.00	0.00	0.00	0.00
	Subventii de la bugetul de stat catre bugetele locale necesare sustinerii derularii preiectelor finantate din fonduri externe nerambursabile (FEN), postaderare, aferente perioadei de programare 2014-2020	42.02.69	5,293.87		2,483,53	1,507.51	712.20	590.62	00:0
	Subventii pentru finantarea liceelor tehnologice cu profil preponderent agricol	42.02.79	128.70	0000	128.70	0.00	0.00	00.00	0.00
	Subventii pentru finantarea liceelor tehnologice cu profil preponderent agricol, pentru sectiunea de dezvoltare.	42.02.79.02	128.70	00:00	128.70	0.00	00'0	0.00	0.00
103	й (cod. 43.02.01+43.02.04+43.02.07+43.02.08+43.0	43.02	994.00	00.00	994,00	0.00	00.00	0.00	0.00
109	Sume alocate din sumele obținute în urma scoaterii la licitație a certificatelor de emisii de gaze cu efect de seră pentru finanțarea proiectelor de investiții	43.02.44	994.00	00:00	994.00	0.00	0.00	0.00	0.00
185	Sume primite de la UE/alti donatori in contul platifor efectuate si prefinantari arterente cadrului financiar 2014-2020	48.02	34,838.74	0.00	11,831.06	11,683.06	6,238.18	5,086.43	0.00
186	Fondul European de Dezvoltare Regionala (FEDR)	48.02.01	29,997.58	00.00	9,871.38	10,128.72	5,574.38	4,423.09	0.00
187	Suma primita in contrul platifor efectuate in anul curent	48 02 01 01	28,552.26	00.00	9,676.79	8,877.99	5,574.38	4,423,09	00.00

C t	Denumirea indicatorilor	3 :	בער החדום שומטידו	2000					
		Indicator	TOTAL	din care credite bugetare	Trim	Trim II	Trin III	Trim IV	
				destinate stingerii plăților restante					
188	Sume primite in contul platilor efectuate in anii anteriori	48.02.01.02	209.22	00'0	194,59	14.63	00.00	0.00	0.00
189	Prefinantare	48.02.01.03	1,236.10	00'0	00.00	1,236.10	00.00	0.00	0.00
190	Fondul Social European (FSE)	48.02.02	4,841.16	00'0	1,959.68	1,554.34	663.80	663.34	0.00
191	Sume primite in contul platifor efectuate in anul curent	48.02.02.01	4,745.12	00'0	1,959.68	1,458.30	663.80	663.34	0.00
192	Sume primite in contul platilor efectuate in anii anteriori	48.02.02.02	0.36	00.00	00.00	0.36	0.00	0.00	0.00
193	Prefinantare	48.02.02.03	95,68	00'0	0.00	95,68	00'0	00.00	0.00
226	CHELTUIELILE SECTIUNII DE DEZVOLTARE	49.02	54,896.02	7,190.02	21,951.82	15,977.80	8,647.47	8,318.93	0.00
347	TITLUL X PROJECTE CU FINANTARE DIN FONDURI EXTERNE NERAMRI IRSABIJ F AFFRENTE CADRIJI UJ FINANCIAR 2014-2020	58	45,233.54	5,484.37	18,930.09	13,014.17	6,734.27	6,555,01	0.00
348	Programe din Fondul European de Dezvoltare Europeana (FEDR)	58.01	39,419.78	5,141.80	16,479.72	11,193.21	5,962.70	5,784.16	0.00
349	Finantare nationala	58.01.01	5,429.17	1,467.79	2,533.47	1,580,60	732.17	582.94	-3.00
350	Finantare externa nerambursabila	58.01.02	30,222.38	3,674,01	10,175.85	10,059.31	5,577.53	4,409.68	00'0
351	Cheltuieli neeligibile	58.01.03	3,768.24	00.00	3,770.40	-446.70	-347.00	791.54	3.00
352	Programe din Fondul Social European (FSE)	58.02	5,813.75	342.57	2,450.37	1,820.96	771.57	770.85	0.00
353	Finantare nationala	58.02.01	776.33	45.44	291.56	269.49	107.77	107.51	0.00
354	Finantare externa nerambursabila	58.02.02	5,037.42	297.13	2,158.81	1,551.47	663.80	663.34	00:00
497	CHELTUIELI DE CAPITAL (cod 71+72)	70	9,662.48	1,705.65	3,021.73	2,963.63	1,913,20	1,763.92	00.00
498	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	7.1	9,662.48	1,705.65	3,021.73	2,963.63	1,913,20	1,763.92	0.00
489	Active fixe	71.01	9,662.48	1,705.65	3,021.73	2,963.63	1,913.20	1,763.92	00.00
501	Masini, echipamente si mijloace de transport	71,01.02	113.00	00:00	113.00	00.00	00:00	0.00	00'0
504	Alte active fixe	71.01.30	9,549.48	1,705.65	2,908.73	2,963.63	1,913.20	1,763.92	00'0
521	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	48.10	0000	25.30	22.80	00.0	0.00	0.00
522	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	25.30	00'0	25.30	0.00	0.00	00.00	00.00
793	CHELTUIELI DE CAPITAL (cod 71+72)	70	25.30	00:00	25.30	00.00	0.00	00.00	0.00
794	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 is 71.03)	1.2	25.30	00'0	25.30	00'0	0.00	0.00	0.00
795	Active fixe	71.01	25.30	00.00	25.30	00'0	00'0	00:00	00'0
800	Alte active fixe	71.01.30	25.30	0.00	25.30	00'0	0.00	00'0	00.00
817	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	25.30	0.00	25.30	00.00	0.00	0.00	0.00
818	Autoritati executive	51.02.01.03	25.30	00'0	25.30	0.00	0.00	0.00	0.00
820	Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	54.02	22.80	00'0	00.00	22.80	00'0	0.00	0.00
1091	CHELTUIELI DE CAPITAL (cod 71+72)	7.0	22.80	00'0	00'0	22.80	0.00	0.00	00.0
1092	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	7.1	22,80	00:00	00:00	22.80	0.00	0.00	0.00
1093	Active fixe	71.01	22.80	0.00	00'0	22.80	0.00	0.00	00:00
1098	Alte active fixe	71.01.30	22.80		0.00	22.80	0.00	0.00	0.00
1118	Servicii publice comunitare de evidență a persoanelor	54.02.10	22.80	00'0	0.00	22.80	0.00	0.00	0.00
2014	Partes a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.0 2-61.02)	.0 59.02	63.50	00.00	31.20	63.50	-31.20	0.00	00'00
2312	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	63.50	00.00	31.20	63.50	-31.20	00.00	0.00

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	indicator	TOTAL	din care credite	Trim	Teim II	Trim III	Trim IV	
		OAF	bugetare destinate stingerii					
2583 CHELTUIELI DE CAPITAL (cod 71+72)	. 07	63.50	00:0	31.20	63.50	-31,20	0.00	0.00
2584 TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 ia 71.03)	-	63,50	0.00	31.20	63.50	-31.20	0.00	0.00
2585 Active fixe 7:	71.01	63,50	00.00	31.20	63.50	-31.20	00'0	0.00
2590 Alte active fixe 77	71.01.30	63,50	00.0	31.20	63.50	-31.20	00'0	0.00
2607 Ordine publica (cod 61.02.03.04)	61.02.03	63.50	00.0	0.00	63.50	00'0	00'0	0.00
2608 Politie locala 6-	61.02.03.04	63.50	00.0	0.00	63.50	0.00	00.00	0.00
2609 Protectie civila si protectia contra incendiilor (protectie civila nonmilitara) 6-	61,02,05	0.00	00'0	31.20	0.00	-31.20	00.00	0.00
2612 Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02) 6-	64.02	1,420.41	00'0	662.59	476.90	255.02	25.90	00.00
2613 Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50) 64	65.02	954.19	0.00	649.59	289.60	15.00	0.00	0.00
2734 TITLUL X PROJECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBI IPSARII E AEERENTE CADRILI JI FINANCIAR 2014-2020	58	439.84	00'0	439.84	00.00	00:00	00:00	00'0
	58.02	439.84	00'0	439.84	0.00	00:00	00'0	00'0
2740 Finantare nationala 55	58.02.01	21.98	00.00	21.98	0.00	00'0	0.00	0.00
2741 Finantare externa nerambursabila 6	58,02.02	417.86	00'0	417.86	00.00	00:00	00'0	00'0
2884 CHELTUIELI DE CAPITAL (cod 71+72)	70	514.35	00'0	208.75	289,60	15.00	0.00	0.00
2885 TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 is 71.03)	7.1	514.35	00.00	209,75	289.60	15.00	0.00	0.00
2886 Active fixe	71.01	514.35	00:0	209.75	289,60	15,00	0.00	0.00
2888 Masini, echipamente si mijloace de transport	71,01,02	113,00	00:00	113.00	00.00	00'0	0.00	00'0
2891 Alte active fixe	71.01.30	401.35	00'0	96.75	289.60	15.00	00'0	0.00
2908 Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	547.49	00:00	470.89	61.60	15.00	00.00	0.00
2909 Invatament prescolar 6	65.02.03.01	76.60		0.00	61,60	15.00	0.00	0.00
2910 Invatament primar	65.02.03.02	470.89	00'0	470.89	0.00	00.00	0.00	0.00
2911 Invatament secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	406.70	00.0	178.70	228.00	00.00	00'0	00'0
2912 Invatamant secundar inferior 6	65.02.04.01	101.30	00'0	0.00	101.30	0.00	0.00	0.00
2913 Invatament secundar superior 6	65.02.04.02	305.40		178.70	126.70	0.00	0.00	0.00
3228 Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	432.92	00.00	0.00	167.00	240.02	25.90	0.00
3499 CHELTUIELI DE CAPITAL (cod 71+72)	70	432,92	00:00	0.00	167.00	240.02	25.90	00:0
3500 TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	432.92	00.00	00.00	167.00	240.02	25.90	00'0
3501 Active fixe	71.01	432.92	00.00	00.00	167,00	240.02	25.90	0.00
3506 Afte active fixe	71.01.30	432.92	00.00	00.00	167.00	240.02	25.90	0.00
3523 Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30) 6	67.02.03	99.40	00.00	00'0	00'0	99.40	0.00	0.00
3524 Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	99.40	00'0	00'0	00.00	99.40	00.00	0.00
3533 Servicii recreative si sportive (cod 67,02,05,01 la 67,02,05,03)	67.02.05	333,52	00'0	00.00	167.00	140.62	25.90	0.00
3534 Sport	67.02.05.01	333.52	00:00	00.00	167.00	140.62	25.90	0.00
3540 Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.   6	68.02	33.30	0.00	13.00	20.30	0.00	0.00	0.00
3811 CHELTUIELI DE CAPITAL (cod 71+72)	02	33.30	00'0	13.00	20.30	0.00	00'0	00'0
3812 TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	33,30	00.00	13.00	20.30	0.00	0.00	0.00

Nr. Denumitrea indicatorilor         Cod         PREVEDERIA MANALE           Crt.         Active fine         indicator         TOTAL         din carve           3813         Active fine         39.33         din carve         bugget           3842         Preventirea excluderii sociale (cod 68.02.15.021+68.02.15.02)         68.02.15         33.30           3844         Cantine de ajutor social         68.02.15         88.02.15           3845         Preventirea excluderii sociale (cod 68.02.15.02)         68.02.15         88.30           3846         Cantine de ajutor social         88.02.15         88.02         113.00           3847         Preventirea excluderii sociale (cod 68.02.15.02)         68.02.15         88.30         48.30           3848         Partea al Vea SERVOIII SIDEZOCIATARE PUBLICA, LOCATIVE, MEDIUS IA DE ORDANO TOGO TOGO TOGO TOGO TOGO TOGO TOGO TO	ANDALE   Company   Compa	13.00 13.00 0.00 0.00 0.00 13.00 13.00 13.00 780.50 780.50 780.50 780.50	7 Trim II		17 Trim IV 0.00 0.00 0.00 0.00	0.00
Active fixe	din care cred bugetare destinate sting platifor restar	13.00 13.00 0.00 0.00 0.00 13.00 13.00 13.00 780.50 780.50 780.50 780.50	20.30 20.30 11.50 8.80 8.80 0.00 0.00 544.58 351.38 351.38	0.00 0.00 0.00 0.00 0.00 0.00 1,005.32 1,000.82	17im IV 0.00 0.00 0.00 0.00 0.00 0.00	00'0
Active fixe  Active fixe  Active fixe  Are active fixe  Are cordive fixe  Are chetturial in domeniul assistantel sociale  Be 0.02.16.02  Are chetturial in domeniul assistantel sociale  Are active fixe  Chetturial DE CAPITAL (cod 71.01 is 71.03)  Tritul XV ACTIVE NEFINANCIARE (cod 71.01 is 71.03)  Farina as V-a ACTIUNI ECONOMICE (cod 80.02-81.02-83.02-84.02-87.02)  Activit give a si tratare apelor reziduale  Canalizarea at tratarea apelor reziduale  Activit give a recommice, cornerciale si de munca (cod 80.02.01)  Farinatare addour merambursabila  Finantare nationale  Finant		13.00 13.00 0.00 0.00 13.00 13.00 13.00 780.50 780.50 780.50 780.50	20.30 20.30 11.50 8.80 0.00 0.00 544.58 351.38 351.38	0.00 0.00 0.00 0.00 0.00 1,065.32 1,000.82	00.0	00'0
Alte active fixe   Crese		13.00 0.00 0.00 13.00 13.00 13.00 780.50 780.50 780.50 780.50 780.50	20.30 8.80 8.80 0.00 0.00 544.58 351.38 351.38 351.38	0.00 0.00 0.00 0.00 0.00 1,065.32 1,000.82	0.00	
Preventirea excluderii sociale (cod 68.02.15.01+68.02.15.02     Preventirea excluderii sociale (cod 68.02.15.01+68.02.15.02     Cantine de ajutor social   Alte chettuieli in domeniul asistentei sociale   68.02.50     Alte chettuieli in domeniul asistentei sociale   68.02.50.50     Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE ( 99.02     Cacuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02     2.50)   TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 ia 71.03)   71.01     Active fixe   Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale   70.02.50     Protectia mediului (cod 74.02.03+74.02.06+74.02.50)   74.02     Active fixe   Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale   70.02.50     Protectia mediului (cod 74.02.03+74.02.06+74.02.50)   74.02     Active fixe   Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale   74.02     Active fixe   71.01     Active fixe		0.00 0.00 13.00 13.00 13.00 893.55 780.50 780.50 780.50 780.50 780.50	8.80 0.00 0.00 544.58 351.38 351.38 351.38	0.00 0.00 0.00 0.00 1,055.32 1,000.82	0.00	00'0
Cantine de ajutor sociale (cod 69.02.15.01+68.02.15.02)		0.00 0.00 13.00 13.00 893.55 780.50 780.50 780.50 780.50	8.80 0.00 0.00 351.38 351.38 351.38 351.38	0.00 0.00 0.00 1,055.32 1,000.82 1,000.82	0.00	00.00
Cantine de ajutor social         68.02.15.02           Alte cheltuieil in domeniul asiatentei sociale         68.02.50           Alte cheltuieil in domeniul asiatentei sociale         68.02.50           Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE ( 59.02         59.02           cod 70.02-74.02)         10.02.03-74.02           Loculinte, servicii si dezvoltare publica (cod 71.01 ia 71.03)         70           TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 ia 71.03)         71.01           Active fixe         71.01.30           TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 ia 71.03)         71.01           Active fixe         71.01.30           Activity fixe         72.02.43.02.63.10.248.02.65.02)           Activity fixe		780.50 780.50 780.50 780.50 780.50 780.50 780.50	8.80 0.00 544.58 351.38 351.38 351.38	0.00 0.00 1,055.32 1,000.82 1,000.82	000	0.00
Afte chetturiel in domentul asistentel sociale  Alte chetturiel in domentul asistentel sociale  Alte chetturiel in domentul asistentel sociale  Partea a N-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE ( 88.02.50.50  Deartea a N-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE ( 88.02.50.50  Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.770.07  CHELTUIELI DE CAPITAL (cod 71.772)  TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)  Active fixe  Alte active fixe  Alte servicii in domentile locuintelor, serviciilor si dezvoltarii comunale  Protectia mediului (cod 74.02.03+74.02.05+74.02.05)  Active fixe  Alte active fixe  Alte active fixe  Alte active fixe  Alte active fixe  Antere a V-a ACTIVINI ECONOMICE (cod 71.01 la 71.03)  TA.01.30  Active fixe  Active fixe  Antere a V-a ACTIVINI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)  Active fixe  Canalizarea si tratarea apelor reziduale  Canalizarea si tratarea apelor reziduale  Activuri generale economice, comerciale si de munca (cod 80.02.01)  Finantiare nationale  Finantiare nationale  Finantiare externa netrambursabilia  Finantiare externa netrambursabilia  Finantiare externa netrambursabilia  Finantiare externa netrambursabilia		13.00 13.00 893.55 780.50 780.50 780.50 780.50 780.50	0.00 0.00 364.58 351.38 351.38 351.38	0.00 0.00 1,055.32 1,000.82 1,000.82	0.00	0.00
Alte chetkuieli in domeniul asistentei sociale  Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE ( 59.02  Cod 70.02+74.02)  CHCUINE, SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE ( 59.02  2.50)  CHELTUIELI DE CAPITAL (cod 71+72)  TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 ia 71.03)  TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 ia 71.03)  Active fixe  Alte active fixe  Alte active fixe  Protectia mediului (cod 74.02.03+74.02.06+74.02.50)  CHELTUIELI DE CAPITAL (cod 71+72)  TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 ia 71.03)  Active fixe  Alte active fixe  Alte active fixe  Alte Active fixe  Alte Active fixe  Antiacrea si tratarea apelor reziduale  Canalizarea si tratarea apelor rezidu		13.00 893.55 780.50 780.50 780.50 780.50 780.50	351.38 351.38 351.38 351.38 351.38	1,055.32 1,000.82 1,000.82	0.00	0.00
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SIAPE (         69.02           cod 70.02+74.02)         20           Lecunite, servicii si dezvoltare publica (cod 70.02.03+70.02.05 is 70.02.07+70.0         70.02           2.50)         71.01           TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 is 71.03)         71.01           Active fixe         72.02           Active fixe <td></td> <td>780.50 780.50 780.50 780.50 780.50 780.50</td> <td>351.38 351.38 351.38 351.38</td> <td>1,056.32</td> <td>0.00</td> <td>0.00</td>		780.50 780.50 780.50 780.50 780.50 780.50	351.38 351.38 351.38 351.38	1,056.32	0.00	0.00
CheLitute   Servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.0   2.50		780.50 780.50 780.50 780.50 780.50	351.38 351.38 351.38 351.38	1,000.82	440.00	00'0
CHELTUIELI DE CAPITAL (cod 71.72)         70           TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 ia 71.03)         71.01           Active fixe         71.01           Active fixe         71.01           Active fixe         71.01           Active fixe         71.01           Protectia mediului (cod 74.02.05+74.02.06+74.02.60)         70.250           Protectia mediului (cod 74.02.03+74.02.06+74.02.60)         70.02           CHELTUIELI DE CAPITAL (cod 71.72)         70           TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 ia 71.03)         71           Active fixe         71.01           Active fixe         71.01           Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+67.02)         79.02           Actiuni generale economice, comerciale si de munca (cod 80.02.01)         80.02           TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE         58           NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020         58.01           Programe din Fondul European de Dezvoltare Europeana (FEDR)         58.01.01           Finantare extema nerambursabilia         58.01.02           Chabitaini nesidonala         58.01.02	+	780.50 780.50 780.50 780.50 113.05	351.38 351.38 351.38	1,000.82	440.00	0.00
TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)   71.01	-	780.50 780.50 780.50 780.50	351.38	1,000.82	440.00	0.00
Active fixe         71.01           Alte active fixe         71.01           Alte active fixe         71.01.30           Protectia mediului (cod 74.02.03+74.02.06+74.02.50)         70.02.50           Protectia mediului (cod 74.02.03+74.02.06+74.02.50)         70           CHELTUIELI DE CAPITAL (cod 71.01 la 71.03)         71           TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)         71           Active fixe         71.01           Active fixe         71.01           Active fixe         74.02.06           Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)         74.02.06           Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)         78.02           Actiuni generale economice, comerciale si de munca (cod 80.02.01)         80.02           TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE         58           NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020         58.01           Programe din Fondul European de Dezvoltare Europeana (FEDR)         58.01.02           Finantare nationala         58.01.02           Finantare externa nerambursabila         58.01.02	f	780.50 780.50 780.50 113.05	351,38	20000	440.00	0.00
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale         71.01.30           Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale         70.02.50           Protectia mediului (cod 74.02.03+74.02.05+74.02.50)         74.02           CHELTUIELI DE CAPITAL (cod 71.01 la 71.03)         71           TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)         71           Active fixe         71.01           Active fixe         71.01           Partea as V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)         74.02.06           Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)         79.02           Actiuni generale economice, comerciale si de munca (cod 80.02.01)         80.02           TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE         58           Programe din Fondul European de Dezvoltare Europeana (FEDR)         58.01           Finantare nationala         58.01.02           Finantare externa nerambursabilia         58.01.02		780.50 780.50	351.38	1,000.82	440.00	00.00
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale         70.02.50           Protectia mediului (cod 74.02.03+74.02.05+74.02.50)         74.02           CHELTUIELI DE CAPITAL (cod 71.72)         71.01           TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)         71.01           Active fixe         71.01           Active fixe         71.01           Active fixe         71.01           Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)         79.02           Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)         79.02           Actiuni generale economice, comerciale si de munca (cod 80.02.01)         80.02           TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE         58           Programe din Fondul European de Dezvoltare Europeana (FEDR)         58.01           Finantare nationala         58.01.02           Finantare externa nerambursabilia         58.01.02		780.50	THE RESERVE THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED I	1,000.82	440.00	00'0
Protectia mediului (cod 74,02,03+74,02,06+74,02,50)   74,02	70 0.00	113.05	351.38	1,000.82	440.00	0.00
CHELTUIELI DE CAPITAL (cod 71.01 la 71.03)         70           TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)         71           Active fixe         71.01           Alle active fixe         71.01           Canalizarea si tratarea apelor reziduale         71.01.30           Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+81.02+87.02)         74.02.06           Partea a V-a ACTIUNI ECONOMICE (cod 80.02-81.02+81.02+87.02)         79.02           Actiuni generale economice, comerciale si de munca (cod 80.02.01)         80.02           TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE         58           NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014         58.01           Programe din Fondul European de Dezvoltare Europeana (FEDR)         58.01           Finantare nationala         58.01.02           Challusi menichila         58.01.02	75 0.00		193.20	54.50	0.00	0.00
TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)   71	75 0,00	113.05	193.20	54.50	0.00	0.00
Active fixe  Alte active fixe  Canalizarea si tratarea apelor reziduale  Canalizarea si tratarea apelor reziduale  Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)  Actiuni generale economice, comerciale si de munca (cod 80.02.01)  TITILUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE  NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020  Programe din Fondul European de Dezvoltare Europeana (FEDR) 58.01  Finantare nationala  Finantare externa nerambursabila  Challuciali moniculais  S8 68.01.01	00.00	113:05	193.20	54.50	0.00	00.00
Alte active fixe         71.01.30           Canalizarea si tratarea apelor reziduale         74.02.06           Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+87.02)         79.02           Actiuni generale economice, comerciale si de munca (cod 80.02.01)         80.02           TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE         58           NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020         58.01           Programe din Fondul European de Dezvoltare Europeana (FEDR)         58.01           Finantare nationala         58.01.02           Finantare externa nerambursabilia         58.01.02	75 0.00	113.05	193.20	54.50	00:00	00'0
Canalizarea si tratarea apelor reziduale Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+84.02+87.02) 79.02 Actiuni generale economice, comerciale si de munca (cod 80.02.01) 80.02 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 Programe din Fondui European de Dezvoltare Europeana (FEDR) 58.01 Finantare nationala Finantare externa nerambursabila Challuciali modicibilia	00'0 92'	113.05	193.20	54,50	0.00	0.00
Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02) 79.02  Actiuni generale economice, comerciale si de munca (cod 80.02.01) 80.02  TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 58.01  Finantare nationala Finantare nationala Finantare externa nerambursabila  Challusia manious	75 0.00	113.05	193.20	54.50	00.00	0.00
Actiuni generale economice, comerciale si de munca (cod 80.02.01)  TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 Programe din Fondul European de Dezvoltare Europeana (FEDR) Finantare nationala Finantare nationala Finantare externa nerambursabila Challusii monichila	.56 7,190.02	20,339.18	14,870.02	7,368.33	7,853.03	0.00
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 Programe din Fondul European de Dezvoltare Europeana (FEDR) 58.01 Finantare nationala Finantare nationala Finantare externa nerambursabila Challusii medichile	.68 5,484.37	18,592.23	13,064.17	7,084.27	6,555.01	00.00
Programe din Fondul European de Dezvoltare Europeana (FEDR) 58.01  Finantare nationala 58.01.01  Finantare externa nerambursabila 58.01.02	.70 5,484,37	18,490.25	13,014.17	6,734,27	6,555.01	0.00
Finantare nationala 58.01.01 Finantare externa nerambursabila 58.01.02 Challuisi nasimbilis	.79 5,141.80	16,479.72	11,193.21	5,962.70	5,784.16	00.00
Finantare externa nerambursabila 58.01.02 Challinioli nasticibile 58.01.03	1,467.79	2,533.47	1,580.60	732.17	582.94	-3.00
Challesiali malicihila	3,674.01	10,175.85	10,059.31	5,577.53	4,409.68	0.00
Cheruner neeriginie	0.00	3,770.40	-446.70	-347.00	791.54	3.00
4583 Programe din Fondul Social European (FSE) 58.02 5,373.91	.91 342.57	2,010.53	1,820.96	771.57	770.85	0.00
4584 Finantare nationala 754.35	.35 45,44	269.58	269.49	177.701	107.51	0.00
4585 Finantare externa nerambursabila 4,619.56	.56 297.13	1,740.95	1,551.47	663.80	663.34	0.00
4728 CHELTUIELI DE CAPITAL (cod 71+72) 70 501.98	00.00	101.98	20.00	350.00	0.00	0.00
4729 TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03) 71 501.98	00'0 86'	101.98	20.00	350.00	0.00	0.00
4730 Active fixe 501.98		101,98	50.00	350.00	0.00	00.00
		101.98	20.00	350.00	00'0	0.00
4752 Actiuni generale economice si comerciale (cod 80.02.01.06+80.02.01.09+80.02 80.02.01 80.02.01 45,295.68	5,484.37	18,592.23	13,064.17	7,084.27	6,555.01	0.00

Page 36 of 37

	Denumirea indicatorilor	Cod	PREVEDERI ANUALE	I ANDALE		din care			Influenta
년		indicator	TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
4755 P	Programe de dezvoltare regionala si sociala	80.02.01.10	45,295.68	5,484.37	18,592.23	13,064.17	7,084.27	6,555.01	00'0
5358 Tr	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	5,134.88	1,705.65	1,746.95	1,805.85	284.06	1,298.02	0.00
9629 C	CHELTUIELI DE CAPITAL (cod 71+72)	20	5,134.88	1,705.65	1,746.95	1,805.85	284.06	1,298.02	00.00
5830 T	TITLULXV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	7.1	5,134.88	1,705.65	1,746.95	1,805.85	284.06	1,298.02	00.00
5631 A	Active fixe	71.01	5,134.88	1,705.65	1,746.95	1,805.85	284.06	1,298.02	00.00
5636 A	Alte active fixe	71.01.30	5,134.88	1,705.65	1,746.95	1,805.85	284.06	1,298.02	00'0
5653 T	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	5,134.88	1,705.65	1,746.95	1,805.85	284.06	1,298.02	0.00
5656 S	Strazi	84.02.03.03	5,134.88	1,705.65	1,746.95	1,805.85	284.06	1,298.02	00.00
5964 V	VII. REZERVE, EXCEDENT / DEFICIT	96.02	00'0		00.00	0.00	0.00	00.00	0.00

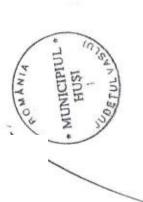
Conducatorul compartimentului financiar/contabil,

Conducatorul institutiei, Ing. Ciupilan Ioan

Ec. Trofin Safta

Secretar general, jr.Monica Dumitrașcu







#### PRIMĀRIA MUNICIPIULUI HUŞI

735100 - Huşi, Județul Vaslui, str. 1 Decembrie, nr. 9, tel. 0235 - 480009 / fax 0235 -480126

Directia Economica -Compartimentul Buget Contabilitate

Anexa nr. 2

#### LISTA

Poziției ALTE CHELTUIELI DE INVESTIȚII defalcate pe categorii de bunuri

Nominalizarea bunuri și altor	U.M.	Cant.	Valoare	Plăți efectuate	Sum
cheltuieli de investiții	2	3	4	5	6
Total (I+II+III+IV+V)	-	-	1726,72	-	-
	-	-	1/20,/2		-
I.Achizitii imobile , total		-	361,6	-	-
II.Dotari independente, total			25,3		-
Cap.51.02. Autoritati publice si actiuni externe, total – din care:  Microsoft Office Home and Business 2021 All Lauguages,FPP,BOX	Buc	5	5,0	ē	
Microsoft Windows 10 PRO 32/64 bit, Engleza, Retail/Fpp,BOX-USB	Buc.	10	9,41	•	
Antivirus KIS 2020 (5 pachete, 10 licente/pachet)	Buc.	3	1,95	20	
Imprimanta A4 monocolor	Buc.	3	8,94	*	-
Cap.54.02 Servicii publice generale, total-din care:		2	22,8	-	-
Complet PC + monitor+UPS+imprimanta (2 buc):	-	-	22,8	-	-
- Sistem Desktop	Buc.	2	7,0		
Monitor	Buc.	2	1,8	*	-
- UPS .	Buc.	2	1,2	*	-
Licenta Office	Buc	2	3,0	-	-
- Imprimanta multifunctionala INKJET in varianta Retail	Buc.	2	9,8	-	-
Cap.61.02 Ordine publica si siguranta nationala, total- din care:		-	63,5	-	-
Politia locala a Municipiului Husi , total din care :	-		63,5	-	-
Modernizare si suplimentare sistem de supraveghere video stradal	Buc.	1	63,5	*	-
Cap.65.02. Invatamant ,total – din care:	-	-	200,2	-	
Gradinita cu program prelungit nr. 10 Husi, total din care :	-	-	15,0	*	
Centrale termice	Buc.	3	15,0	-	
Liceul Tehnologic Ioan Corivan Husi, total – din care:		-	6,5	-	
- Inlocuire centrala termica Corp Cladire C2	Buc.	1	6,5	~	
	-	- 1	178,7		
-Colegiul Agricol "D. Cantemir" Husi -Masina de debitat cu plasma	Buc.	1	107,0	-	-
Imprimanta 3D	Buc.	1	6,0	-	
Calandru electric pentru calcare rufe	Buc.	1	15,7		
-Inlocuire cazan centrala termica	Buc.	1	50,0		
Cap.68.02. Asigurari si asistenta sociala, total – din care:	-	-	21,8	-	
- Directia de Asistenta Sociala Husi , total – din care:		-	21,8	-	-
-hota inox profesionala	Buc.	1	5,7	-	-
splator cu 2 cuve	Buc.	1	3,1	*	
-Licente Office	Buc.	3	3,8	-	-
-Licente Windows	Buc.	3	1,7	×	
-Sistem informatic	Buc.	3	7,5	in in	-
Cap.70.02 Locuinte, servicii si dezvoltare publica, total-din care: -Cabine WC ecologice	Buc	7	28,0 28,0	-	-
III, Consolidari imobile				-	-
IV.Cheltuieli pentru proiectare, pentru elaborarea studiilor de prefezabilitate si studiilor de fezabilitate aferente obiectivului – total - din care:	•	-	1365,12	-	-
Cap.65.02. Invatamant ,total – din care:		-	314,15		-
-Reabilitare Corp C - Scoala Gimnaziala "Anastasie Panu" din Municipiul Husi, judetul Vaslui	Buc.	1	31,05	-	
Reabilitare monument istoric "Casa Jenica Mitache" (corp C1) — actuala Gradinita cu program normal nr.4 cod LMI VS - 2 -m — B06812 — Municipiul Husi — realizare documentatiei DALI si documentatiilor aferente	Buc.	1	43,2	-	•
-Expertiza tehnica si audit energetic Gradinita cu program prelungit nr. 10 Husi	Buc.	1	18,4		
-Expertiza tehnica si audit energetic Scoala Gimnaziala "Mihail	Buc.	1 1	65,5		-

Sadoveanu "Husi	Dua	1	35,8	1122	
Expertiza tehnica si audit energetic Scoala Gimnaziala "Ion Creanga 'Husi (Corp C1+ Corp C2)	Buc.		A SECULATION .		
Expertiza tehnica si audit energetic Cladire Internat Colegiul  Agricol "Dimitrie Cantemir" Husi	Buc.	1	50,2	•	
Expertiza tehnica si audit energetic Cladire Internat str. Fdt.  'iticulturii, Colegiul Agricol "Dimitrie Cantemir" Husi	Buc.	1	44,6	-	
Expertiza tehnica si audit energetic Vinoteca Colegiul Agricol	Buc.	1	5,5	-	
Dimitrie Cantemir" Husi Expertiza tehnica si audit energetic Cantina Colegiul Agricol	Buc.	1	19,9		- 14
Dimitrie Cantemir" Husi			00.1		-
Cap.67.02 Cultura, recreere si religie, total- din care:	2	*	99,4	-	
tiblioteca Municipala "Mihai Ralea" Husi . total din care:	Buc.	1	99,4	#5	-
S.F. in vederea realizarii obiectivului de investitii "Reabilitarea					
sibliotecii Municipale ((Mihai Ralea)) din Municipiul Husi, Judetul					
'aslui"					
Cap.68.02. Asigurari si asistenta sociala, total – din care:	-	-	11,5	7.0	-
Expertiza tehnica si audit energetic Cresa Municipiului Husi	Buc.	1	11,5	-	-
ap.70.02 Locuinte, servicii si dezvoltare publica, total- din care:	-	-	761,19	-	-
Actualizarea Planului Urbanistic General si a Regulamentului			250		
ocal de Urbanism pentru municipiul Husi, judetul Vaslui	Buc	1	258,0	*	
Reabilitare, modernizare si dotare Cinematograf Dacia din	Due				
funicipiul Husi, str. General Teleman nr.15, bl.19, parter, judetul	Buc.	1	295,07		
aslui	Davi				
Studiu fezabilitate "Construire de locuinte colective in Municipiul	Buc.	1	91,5	*	
	Duc.	.			
Iusi, Judetul Vaslui" Realizarea de documentatii tehnice in vederea accesarii unei	Buc.	1	116,62	-	-
inantari pentru lucrari de eficientizare energetica si rezilienta in	Duc.	.	110,02	10	1
ladiri rezidentiale multifamiliale in cadrul PNRR					
		-	151,98	-	-
Cap.80:02. Actiuni generale economice, comerciale si de munca,		- 1	131,50	(0)	
otal din care:	Buc.	1	24,70		١.
P.U.ZConstruire baza sportiva tip 1 str. Ciprian	Duc.	1	24,70		1 2
orumbescu nr. 44, Municipiul Husi	Dua	1	11,5		
Realizare documentatie tehnica DALI in vederea finalizarii	Buc.	1	11,5	-	1 227
radinitei nr.8 din Cartierul Corni,localitatea Husi, judetul Vaslui	Dura	1	4,15	-	
Studiu topografic, studiu geologic, avize acorduri obiectiv de	Buc.	1	4,13	-	-
nvestitii "Construire baza sportiva tip 1, strada Ciprian Porumbescu					
r. 44, Municipiul Husi, judetul Vaslui			7.5		
Servicii actualizare Studiu fezabilitate – Construire Teatru de Vară	Buc.	1	7,5		-
Cona Recea			104.12		
Studiu de fezabilitate, studii de teren, audit energetic, Solutie tehnica	Buc.	1	104,13	*	*
Realizare Parc de Panouri Fotovoltaice - Municipiul Husi"					+-
Cap.84.02 Transporturi, total-din care:			26,9		-
Reabilitare strada Capitan Carp din Municipiul Husi, judetul Vaslui	Buc.	1	11,9	*	-
Studiu fezabilitate "Prelungire Strada Dosoftei si legatura cu Strada	Buc.	1	15,0	*	-
Corneliu Adameșteanu din Municipiul Husi, judetul Vaslui					
	70.2			-	-
V.Alte cheltuieli asimilate investitiilor		-		-	

Plata se face din contul

, cof fiscal

PRIMAR, Ing. Ciupilan Ioan

Sef Birou Tehnic, ing. Dumascu Emanoil

ec. Safta Trofin

Președinte de ședintă. Luiza Patrașcu Secretar general, jr.Monica Dumitrașcu



# PRINTENS Judget Vachal, str. 1 Decembrie, nr. 9, tel. 0235 - 480009 / fax 0235 - 480126 Directia Economica - Compartimentul Buget Contabilitate

Апеха пг. 3

### LISTADE INVESTITII

cuprinzand lucrările de investiții ce vor fi finantate din bugetul local pe anul 2022

Denumirea objectivului	Valoarea	Valoarea	Cheltuieli		Preve	Prevederi 2022	Cap.	PIF
	totalä	totală actualizată	totale	Surse	Credite bancare interne	Buget local	8	
	**	3	4	5	9	7	90	6
TOTAL GENERAL	122471.62	122471.62	\$4896.02			54896.02		
2	36741,85	35741.85	14885.42			14885.42		
A. Lucrāri în continuare	107369.37	107369.37	47467.05			47467.05	×	
	34658,38	34658.38	13955.95			13955.95		
B. Lucrāri noi	13375.53	13375.53	5702.25	,	*	5702,25	e	55
	1083.47	1083.47	929.47			929.47	(1)	
C. Alte cheltuieli de investiții	1726.72	1726.72	1726,72			1726.72		
Cap.51.02 Autoritati publice si actiuni externe , total din care:	25.30	25.30	2530	*	í	2530	Ü	230
A. Lucrări în continuare		*	ï	1	,	÷	5	i.
B.Lucrari noi		50	ř.	6	•			•
C. Alte cheltuieli de investiții total din care:	25.30	25.30	2530	ĸ		25.30	63	•
*Ale cheltuieli de investitii conform listei anexă 1.b.	25.30	25.30	25.30			25.30		
Servicii publice generale , total din care:	22.50	22.80	22.80	×	ŧ	22.80		•
A. Lucrāri în continuare	3	•	٠	,		×		ř
B.Lucrari noi	84	,	¥			90		v
C. Alte cheltuieli de investiții total din care:	22.80	22.80	22.80	,		22,50	*	•
*Alte chettuieli de investitii conform listei anexă 1.b.	22,80	22.80	22.80			22.80	2	٠
Cap, 61,02. Ordine publica si siguranta nationala, total din care:	63.50	63.50	65.50		76	03.50	1	
A. Lucrări în continuare	,		6			31	•	5
B.Lucrari noi	,	•	£		20	*:	٠	,
C. Alte cheltuieli de investiții total din care:	63.50	63.50	63.50	·	r	63.50		
* Alse shaltnish de investiti conform liciei neavă 1 h	63.50	63.50	63.50	٠	,	63.50	,	

					,	4		- 0
Can 65.02					,			
Invatament , total din care:	992,73	992,73	954.19	ē	85	954.19		•
A. Lucrări în continuare	478.38	478.38	439.84	ř		439.84		
A.C.C.E.P.T - Actiuni concrete in comunitate, educatie pentru toti" SMIS 139987	478.38	478.38	439.84	¥		439.84		*
B.Lucrari noi	2.	×		·	*		,	
C. Alte cheltuieii de investiții total din care:	514.35	514.35	514.35			514.35	æ	*
*Alte cheltuieli de investitii conform listei anexă 1.b.	514.35	514.35	514.35			514.35	×	20
Cainara, recreere si religie, total din care:	432.92	432,92	432.92		8.	432.92	Si .	*
A. Lucriri în continuare	•	9		9	2			٠
B.Lucrari noi	318.52	333,52	316.85			333.52	*	•
Reabilitarea instalatiei de incalzire centrala din Sala de Sport a Municipiului Husi, Judetul Vaslui	316.85	333.52	333.52	9		333.52	*	•
C. Alte cheltuieli de investiții total din care:	99.40	99.40	99,40	*		99.40	c	6
*Alte cheltuieli de investitii conform listei anexă 1.b.	99.40	99.40	99.40	*	*	99.40		,
Asigurari si asistenta sociala,, total din care:	33.30	33.30	33.30	*	٠	33.30	*	*
A. Lucrāri în continuare	,		6	39		ж		•
B.Lucrari noi	٠		T.	1	9		e.	•
C. Alte cheltuieli de investiții total din care:	33.30	33.30	33.30			33.30	9	•
*Alte cheltuieli de investiti conform listei anexă 1.b.	33.30	33,30	33,30			33.30		
Can. 70.02  Locuinte , servicii si dezvoltare publica-total, din care:	2991.32	2991.22	<u>2572.70</u> 1694.38	E	·	<u>1694.38</u>	399	•
A. Lucrāri în continuare	1758.50	1758.50	1360.96			1432.58	,	
Construire Casa Mortuara din cadrul Cimitirului Ortodox "Sf. Toma" din municipiul Husi, judetul Vaslui	721.40	721.40	313.70	*	8	330.20		r
Modernizare si eficientizare iluminat public in municipiul Husi	1129.70	1073.20	1047,26	. ,	ii.	102.38	•	9
B.Lucrari noi	356.93	333,42	350.93		4	350.23		ř
Reparatti dadire corp C1,(fosta Gradinita nr.9),Strada Toma Kisacov nr.1, Municipiul Husi, Judetul Vashui	163.62	152.23	163.62		8	163.62		i K
Realizare parcare Primaria Municipiului Husi, din Municipiul Husi, Jud.Vaslui	178.70	178.70	178.70	ŕ	360	178.70	9	3
C. Alte cheltuieli de investiții total din care:	789.19	789.19	789.19	•	,	789.19		io.
*Alte cheltuieli de investitii conform listei anexă 1.b,	789.19	789.19	789.19			789.19		

252.15   264.05		e4	8	+	5	9	+	8	. 6
Vahidi   25,000   2	Total W	878.15	878.15	360.75			360.75	-	9
Value         259.00         56.00         5.80         .		799.66	799.66	303.80			303.80		
Valuit         25200         3450         3450         -520         -420         -         -420         -         -420         -         -420         -         -420         -         -420         -         -420         -         -420         -         -         -420         -<	A. Lucrări în continuare	366.46	366.46	24.60	200	(0)	24,60	9	
at Vashid 250.90 250.90 450 420	Realizzare retea alimentare cu apa, canalizare menajera si SPAU strada Sulfinei din Municipiul Husi	36.40	36.40	36.40		5	36.40	r	
112.55   123.51   23.55   23.55	Lucrari extindere retele alimentare apa potabila si canalizare menajera din Municipiul Husi, judetul Vastui	259.90 246.90	246.90	4.50	·	20	450	r	
190.0   190.0   120.0   120.0	Lucrari de reabilitare retele de apa si canalizare menajera in Municipiul Husi, judetul Vastui, total	119.56	125.85	25.85	25	63	25.85	190)	
19010   1910	B.Lucrari noi	456.00	456.00	294.00			279.20		
145.20   1	Lucrari reabilitare retele alimentare apa potabila si canalizare menajera din Municipiul Husi, judetul Vastui	130.10	130.10	130.10	×		123.50	×	
180.40   180.40   17.50   17	Reabilitare retea apa potabila pe Str Fundatura Dobrina, din municipiul Husi, Judetul Vashii	145,50 138,20	145.50	145.50	r	10	145.50		7114-0-21
Concession   Con	Realizare retea de alimentare cu apa potabila strada Fundatura Viticulturii din Municipiul Husi	180.40	180.40	17.50	134	3	17.50		
Cone Mode, 2.         SSST0.29         T744.19         T744.1	C. Alte cheltuieli de investitii total din care:								,
the sisteme informatice pentru optimizarea processor in Manicipial Husi' cod SIPOCA 631/cod  de sisteme informatice pentru optimizarea processor in Manicipial Husi' cod SIPOCA 631/cod  de sisteme informatice pentru optimizarea processor in Manicipial Husi' cod SIACS 117872  Trical Signature informatice pentru optimizarea processor in Manicipial Husi' cod SIACS 117872  Trical Signature informatice pentru optimizarea processor in Manicipial Husi, cod SIACS 117872  Trical Signature informatice pentru optimizarea processor in Manicipial Husi' cod SIACS 117872  Trical Signature informatice pentru Corp cliditie Cl al Colegiphui  Trical Canternii' Husi- SIACS 122165  Trical Signature informatice integrate pentru Corp cliditie Cl al Colegiphui  Trical Canternii' Husi- SIACS 122165  Trical Signature informatice integrate pentru todi vizibad  Trical Signature Signature informatice integrate pentru todi vizibad  Trical Signature Signature informatice integrate pentru todi vizibad  Trical Signature Signature In vederea desfinararia activitàtilor scolaure in contectul SIACS 123988  Trical Signature II in vederea desfinararia activitàtilor scolaure in contectul SIACS 123988  Trical Signature II in vederea desfinararia in crivitation scolaure in contectul SIACS 123988  Trical Signature II in vederea desfinararia in crivitation scolaure II in vederea desfinararia in crivitation scolaure in contectul SIACS 123988  Trical Signature II in vederea desfinararia in crivitation scolaure in contectul SIACS 123988  Trical Signature II in vederea desfinararia in crivitation scolaure in contectul SIACS 123988  Trical Signature II in vederea desfinararia in crivitation scolaure in contectul SIACS 123988  Trical Signature II in vederea desfinararia in crivitation scolaure in contectul SIACS 123988  Trical Signature II in vederea desfinararia in crivitation scolaure in contectul SIACS 123988  Trical Signature II in vederea desfinararia in crivitation scolaure in contectul SIACS 123988  Trical Signature II in vederea desfinararia in crivitat	Actiuni generale economice , comerciale si de munca , total din care:	95570.29	95570.29	45295.68		¥8	45295.68		ř.
de sisteme informatice pentru optimizarea proceselor in Municipiul Husi" cod SIPOCA 631/cod  de sisteme informatice pentru optimizarea proceselor in Municipiul Husi" cod SIPOCA 631/cod  si dotarea Ambulatorialui Spitabului Municipiuli Husi, cod SMS 117872  si dotarea Ambulatorialui Spitabului Municipiuli Husi, cod SMS 117872  si dotarea Ambulatorialui Spitabului Municipiuli Husi vocatoriam" Husi - SMdS  2592.43  2	A.Lucrari in continuare:	83183.23	13226.36	7744,19	9	•	7744.19	×	
Husi – SMIS 5919.41 5919.41 5623.43 5623.43 623.43 623.43 623.43 623.43 623.43 623.43 623.43 623.43 623.43 623.43 623.43 623.43 623.43 623.43 623.43 623.23 623.43 623.23 623.43 623.23 623.43 623.23	"Introducerea de sisteme informatice peutru optimizarea proceselor in Municipiul Husi" cod SIPOCA 631/cod SMIS 128787	3569.70	3569.70	2156.72	34		2156.72		
Husi – SMIS 5919.41 5519.41 - 5919.41 - 5919.41 - 5919.41 - 5623.43 - 5623.43 - 5623.43 - 5623.43 - 5623.43 - 5623.43 - 5623.43 - 5623.43 - 5623.43 - 5623.43 - 5623.43 - 5623.43 - 5623.43 - 5623.43 - 5623.43 - 5623.21 - 5622.2	*Reabiltare termica/modernizare sediul Primariei Municipiului Husi, cod SMIS 117872	5709.35	570935	3941.48	r	i.	3941.48		•
8003.08 8003.08 7502.18 - 8922.18 - 8922.18 - 8023.00 - 8023.00 - 8022.18 - 8023.00 -	Husi	<u>5919.41</u> 5623.43	5919.41	<u>5919.41</u> 5623.43			<u>5919.41</u> 5623.43	£	
8003.08         \$203.08         \$2232.38         -         \$2233.38         -           7602.93         7602.93         2120.76         -         2699.83         -         2699.83           257.60         257.60         255.51         -         2699.83         -         -         265.51           263.55         263.55         261.85         -         261.85         -         261.85         -           7793.48         7793.48         7793.48         -         -         261.85         -	"Reducerea emisillor de carbon in municipiul Husi bazata pe planurile de mobilitate urbana durabila" cod SMIS 123567	39323.10	39323.10	8922.18	t	ł.	8922.18		
2885.33         2885.33         2699.83         -         2699.83         -           257.60         257.50         255.51         -         255.51         -           263.55         263.55         261.85         -         261.85         -           7753.48         7793.48         -         7793.48         -         7793.48         -	Reabilitarea , modernizarea și echipurea infrastructurii educaționale pentru Corp clădire C1 al Colegiului Agricol "Dimitrie Cantemir" Huși- SMIS 122165	8003.08	8003.08 7602.93	223238			2232.38	*:	
257.60         257.51         -         255.51         -           263.55         263.55         261.85         -         261.85         -           7793.48         7793.48         -         7793.48         -         7793.48         -	"Implementare Soluții informatice integrate pentru simplificarea procedurilor administrative vizând competențele partajate, în cadrul Primăriei Municipiului Huși", cod SIPOCA 829 / cod SMIS 136134	2885.33	2885.33	2699.83		,	2699 83	28	•
263.55 263.55 261.85 - 261.85 - 261.85 - 2793.48 - 7793.48 - 7793.48 - 7793.48 - 7793.48	A.C.C.E.P.T - Actiuni concrete în comunitate, educatie pentru toti" SMIS 139987	257.60	257.60	255.51	10	i	255.51		•
7793.48 7793.48	"SIS-HUSI - Servicii Integrate Socio-medicale pentru Husi Comuniste Incluziva", SMIS 139988	263.55	263.55	261.85	, is	es.	261.85	5	r
	Achizitionarea de echipamente II în vederea desfăsurării activitătilor scolare în contextul SARS-COV-2" SMIS 144153	7793.48	7793.48	7793.48	9		7793.48		1

Lucrari de infrastructura stradala Cartier Dric. 2 si Dric. 3 din Municipiul Husi - Cod SMIS 2014+: 138579	2633.90	2633.90	1821.78			1821,78		
Reabilitare cladire Casa Moruzi și infiintare Centru Cultural Educational -cod SMIS 2014; 142239	2434.83	2434.83	1614.23	24		1614.23	2	
Constructia unui Centru Multifunetional in ZUM 3 Dritc -cod SMIS 2014: 138482	2541.02	2541.02	1564.05			1564.05	12	84
Reabilitarea Dispensarului Casa Ralea si infiintarea unui Centru de Recuperare medicala pentru adulti si copii - cod SMIS 142238	1845,88	1848.88	1237.00			1237.00	,	
В. Систаті вої	12235.08	12235.08	4723.80		¥	4723.80		,
Reabilitare cladire "Baia Populara" si infinitarea unui Centru Social de Urgenta in Municipiul Husi Cod SMIS 2014 +:142240	2272.71	11.272.27	861.58			861.58		
Dezvoltarea serviciilor de ingrijire la domiciliu pentru Varstuici si persoane cu dizabilitati – Reabilitare Scoala Comi si infinitarea unui Centru Multifunctional in ZUM 1 – Cod SMIS 2014 + :138389.	843.34	843.34	247.00			547.00	18	¥
Construirea unui teatru de vara in zona Recea" -SMIS 153167	2605.22	2605.22	157.53	39.1		157.53	88	11
"Infinitarea Clubului Seniorilor din Husi" - SMIS 153168	1062.20	1062.20	212.44		i	212.44		
Regenerare Cartier Comi din Municipiul Husi prin realizzare/dotare infrastructura educationala pentru educatia prescolara si modernizzare spatii publice urbane- SMIS 125731	5101.61	5101.61	2595,25		÷	2595.25	,	v
Proiect tip - Construire bază sportivă tip.1 , strada Ciprian Porumbescu nr.44 , municipiul Huși	350.00	350.00	350.00	ì	i.	320.00	٠	ă.
C. Alte cheltuieli de investiții total din care:	151.98	151.98	151.98	12	59	151.98	9	
*Alte cheltuieli de investitii conform listei anexă l.b.	151.98	151,98	151.98			151.98	,	×
Transporturi - total, din care :	21461.41	21461.41	5134.88		(4)	5134.38	٠	(0)
A. Lucrări în continuare, total din care:	21434.51 19307.06	21434.51	4826.20			5107.98 4826.20	,	St.
Modernizare strazi in Municipiul Husi	8999.08 7978.62	8999 08 7978,62	1705.65	ř	×	1705.65		×
Modernizare prin asfaltare strazi in Municipiul Husi	08.00.00 9890.30	10870.60	2352.21	Ē	8	2252.21		40
Modernizare prin asfallare strada Frunzelor trouson II din Municipiul Husi	1175.62	1175.62	689.32	8	x	654.80		r
Imbracaminti bituminoase usoare pe strada Toma Anton din municipiul Husi	321,30	321.30	332.00		(0)	332.00	•	91
	28.80	28.80	28.80	(4	×	28.80		x
B.Lucrari noi	0	្	ij.		3			(8
图题图 / · /	26.90	26.90	36.90		(36)	26.90		9
• Alte cheltuieli de inyestiti	26.90	26.90	26.90			26.90		- 9
Președinte de sedină.	Servelar general,	ec.Safta Trofin	n n		oke BIROU IKHNIC,	anoil ,		

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