ANEXA NR /

ROMANIA JUDETUL: VASLUI UNITATEA: MUNICIPIUL HUSI - CIF: 3602736

BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII pe anul

F 1	Denumirea indicatorilor	Cod	PREVEDERI ANUALE	I ANDALE		din care			Influenta
		indicator	TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
	45.10+46.10+48.10)	00.01	63,361.99	-	17,317.14	15,914.84	15,136.20	14,993.80	255.00
-		00.02	33,446.28	00.00	8,722.83	8,884.97	7,711.34	8,127.14	0.00
J		00.12	33,446.28	00.00	8,722.83	8,884.97	7,711.34	8,127.14	0.00
J		00.13	634.58	00.00	167.93	161.24	153.60	151.80	0.00
-	Venituri din proprietate (cod 30.10.03+30.10.05+30.10.09+30.10.50)	30.10	634,58	00.00	167.93	161.24	153.60	151.80	0.00
-		30.10.05	634.58	00.00	167.93	161.24	153.60	151.80	00.0
4		30.10.05.30	634.58	00:00	167.93	161.24	153.60	151.80	00.00
4		00.14	32,811.70	00.00	8,554.90	8,723.73	7,557.73	7,975.33	00.0
> m	alte activitati (cod .10.14+33.10.16+33.10.17+33.10.19+33.10.21+33	33.10	32,495.01	0.00	8,483.81	8,638.53	7,491.53	7,881,13	0.00
	Taxe si alte venituri in invatamnt	33.10.05	36.20	00:00	9.10	9.10	9.00	9.00	0.00
2		33.10.08	235.25	00:00	53.75	59.50	65.50	56.50	0.00
U		33.10.14	2,572.22	00.00	617.42	795.30	465.00	694.50	00.00
2	Venituri din valorificarea produselor obtinute din activitatea proprie sau anexa	33.10.16	251.80	00.00	59.30	59.20	53.60	79.70	0.00
2	_	33.10.21	27,232.54	00.00	7,204.24	7,170.43	6,356.43	6,501.43	0.00
70	anatate publica din sume alocate	33.10.30	2,160.00	0.00	540.00	240.00	540.00	540.00	0.00
4		33.10.50	7.00	00.00	0.00	5.00	2.00	0.00	00.00
1	134.10.50)	34.10	316.69	00.00	71.09	85.20	66.20	94.20	00'0
ď		34.10.50	316.69	00.00	71.09	85.20	66.20	94.20	0.00
20	pentru finanțarea secțiunii de dezvoltare a	37.10.03	-458,32	0.00	-201.55	-71.86	-131.05	-53.85	0.00
2	d)	37.10.04	458.32	0.00	201.55	71.86	131.05	53.85	00.00
=		00.15	3.00	00.00	0.00	3.00	0.00	0.00	00.00
-	20)	39.10	3.00	00:00	0.00	3.00	0.00	00.00	00.00
-	publice .	39.10.01	3.00	00.00	0.00	3.00	0.00	00.0	0.00
=		00.16	1,726.84	00:00	1,726.84	0.00	0.00	00.00	00.00
=		40.10	1,726.84	00.00	1,726.84	0.00	0.00	0.00	0.00
(I)		40.10.15	1,726.84	0.00	1,726.84	0.00	0.00	0.00	00'0
v) ñ	Sume utilizate de administratiile locale din excedentul anului precedent pentru secțiunea de funcționare	40.10.15.01	1,375.35	0.00	1,375.35	00.00	0.00	0.00	0.00
U) Ü		40.10.15.02	351,50	00.00	351.50	0.00	0.00	0.00	0.00
4		00 17	28 185 86	000	R 887 47	70 900 7	40 101 4	20000	00 440

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N.	Denumirea indicatorilor	Cod	DDEVENED ANIIALE	AMITALE		all and			Total Lea
S.		indicator	TOTAL	ANOALE		uin care			minenta
			I OI A	din care credite bugetare destinate stingerii plăților restante	E		≡ E	Trin IV	
78		00.18	28,185.86	0.00	6,867.47	7,026.87	7,424.87	6,866.67	255.00
105	SUBVENTII DE LA ALTE ADMINISTRATII(cod43.10.09+43.10.10+43.10.14 la 43.10.17+43.10.19+43.10.22+43.10.25+43.10.26+43.10.27+43.10.31+43.10.35+43.10.35+43.10.37+43.10.38+43.10.40+43.10.34+43.10.35+43.10.37+43.10.38+43.10.40+43.10.40+43.10.40+43.10.40+43.10.40+43.10.40+43.10.40+43.10.40+43.10.40+43.10.40+43.10.40+43.10.40+43.10.40+43.10.40+43.10.40+43.10.40+43.10.40+43.10.40+43.10.40+43.10.40+43.10.40+43.10.40+43.10.40+43.10.40+43.10.40+43.10.40+43.10.40+43.10.40+43.10.40+43.10.40+43.10.40+43.10.40+43.10.40+43.10.40+43.10.40+43.10.40+43.10.40+43.10.40+43.10.40+43.10.40+43.10.40+43.10.40+43.10.40+43.10.40+43.10.40+43.10.40+43.10.40+43.10.40+43.10.40+43.10.40+43.10.40+43.10.40+43.10.40+43.10.40+43.10.40+43.10.40+43.10.40+43.10.40+43.10.40+43.10.40+43.10.40+43.10.40+43.10.40+43.10.40+43.10.40+43.10.40+43.10.40+43.10.40+43.10.40+43.10.40+43.10.40+43.10.40+43.10.40+43.10.40+43.10.40+43.10.40+43.10.40+43.10.40+43.10.40+43.10.40+43.10.40+43.10.40+43.10.40+43.10.40+43.10.40+43.10.40+43.10.40+43.10.40+43.10.40+43.10.40+43.10.40+43.10.40+43.10.40+43.10.40+43.10.40+43.10.40+43.10.40+43.10.40+43.10.40+43.10.40+43.10.40+43.10.40+43.10.40+43.10.40+43.10.40+43.10.40+43.10.40+43.10.40+43.10.40+43.10.40+43.10.40+43.10.40+43.10.40+43.10.40+43.10.40+43.10.40+43.10.40+43.10.40+43.10.40+43.10.40+43.10.40+43.10.40+43.10.40+43.10.40+43.10.40+43.10.40+43.10.40+43.10.40+43.10.40+43.10.40+43.10.40+43.10.40+43.10.40+43.10.40+43.10.40+43.10.40+43.10.40+43.10.40+43.10.40+43.10.40+43.10.40+43.10.40+43.10.40+43.10.40+43.10.40+43.10.40+43.10.40+43.10.40+43.10.40+43.10.40+43.10.40+43.10.40+43.10.40+43.10.40+43.10.40+43.10.40+43.10.40+43.10.40+43.10.40+43.10.40+43.10.40+43.10.40+43.10.40+43.10.40+43.10.40+43.10.40+43.10.40+43.10.40+43.10.40+43.10.40+43.10.40+43.10.40+43.10.40+43.10.40+43.10.40+43.10.40+43.10.40+43.10.40+43.10.40+43.10.40+43.10.40+43.10.40+43.10.40+43.10.40+43.10.40+43.10.40+43.10.40+43.10.40+43.10.40+43.10.40+43.10.40+43.10.40+43.10.40+43.10.40+43.10.40+43.10.40+43.10.40+43.10.40+43.10.40+43.10.40+43.10.40+43.10.40+43.10.40+43.10.4	43.10	28,185.86	0.00	6,867.47	7,026.87	7,424.87	6,866.67	255.00
106		43.10.09	1,408.60	00.00	371.40	300.80	400.80	335.60	255.00
111	Sume din bugetul de stat catre bugetele locale pentru finantarea investitiilor in sanatate	43,10,16	1,049.00	0.00	64.00	294.00	592.00	00'66	0.00
112	Sume din bugetul de stat catre bugetele locale pentru finantarea aparaturii medicale si echipamentelor de comunicatii in urgenta in sanatate	43.10.16.01	1,049.00	0.00	64.00	294.00	592.00	00.66	0.00
128	Subventii din bugetul Fondului national unic de asigurări sociale de sănătate pentru 43.10.33 acoperirea cresterilor salariale	13.10.33	25,728.26	0.00	6,432.07	6,432.07	6,432.07	6,432.07	0.00
259	.10+59.10+63.10+69.10+79.10)	49.10	63,361.99	1,338.12	17,317.14	15,914.84	15,136.20	14,993.80	255.00
260	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	10	61,500.17	1,338.12	16,700.09	15,545.98	14,413.15	14,840.95	255.00
261	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	45,367.85	00.00	11,237.81	11,923.14	11,091.45	11,115,45	135.60
262	Cheltuieli salariale in bani	10.01	43,391.78	0.00	10,916.44	10,914.56	10,768.51	10,792.27	132.60
263		10.01.01	30,610.31	00.00	7,593.06	7,629.41	7,683.02	7,704.82	121.32
264	tru conditil de munca	10.01.05	5,792.00	00.00	1,455.00	1,455.00	1,441.00	1,441.00	0.00
265	Alte sporuri	10.01.06	5,191.69	0.00	1,398.01	1,358.06	1,217.84	1,217.78	00.0
266	Fond pentru posturi ocupate prin cumul	10.01.10	80.00	0.00	25.00	25.00	15.00	15.00	0.00
267	Indemnizatii platite unor persoane din afara unitatii	10.01.12	20.00	0.00	2.00	5.00	9.00	5.00	00.00
268		10.01.17	1,697.78	0.00	440.37	442.09	406.65	408.67	11.28
269	Cheltuleli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30).	10.02	686.25	0.00	0.00	686.25	00.0	0.00	0.00
271	Vouchere de vacanță	10.02.06	686.25	0.00	0.00	686.25	0.00	00.00	0.00
272	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,289.82	0.00	321.37	322.33	322.94	323.18	3.00
273	ıt	10.03.01	300.00	0.00	75.00	75.00	75.00	75.00	00.00
274	Contributi pt concedii si indemnizatii	10.03.06	3.00	0.00	00.00	00:00	1.20	1.80	3.00
275		10.03.07	986.82	00.00	246.37	247.33	246.74	246.38	0.00
276	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.08+20.09 la 20.16+20.18 la 20.27+20.30)	20	15,612.48	1,338.12	5,310.57	3,499.91	3,199.78	3,602.23	119.40
277	Bunuri si servicii	20.01	5,612.98	252.74	1,828.27	1,278.36	1,132.77	1,373.59	119.40
278	Furnituri de birou	20.01.01	95.40	6.19	26.20	22.96	22.93	23.31	00.0
279		20.01.02	296.87	46.82	116.17	99.00	57.30	57.40	00.00
280	Incalzit, Iluminat si forta motrica	20,01.03	1,541.02	9.28	551.02	336.50	205.25	448.25	81.50
281	Apa, canal si salubritate	20.01.04	560,09	0.07	122.60	147.10	143.39	147.00	37.90
282	Carburanti si lubriffanti	20.01.05	102.50	2.36	52.75	12.00	21.00	16.75	00.00
283	Piese de schimb	20.01.06	194.00	23.59	61.00	40.50	47.50	45.00	00.00
284		20.01.07	50.00	1.20	15.00	5.00	15.00	15.00	00.00
285		20.01.08	33.04	0.02	7.04	14.00	9.00	00.9	00.00
286		20.01.09	207.54	8.87	55.28	79.00	47.00	26.26	00.00
287	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	2,532.52	154.35	821.20	555.30	567.40	588.62	00.00
						88	8	2	66

Production of the protection										
Propose of control o	t		indicator.				uiii care			
Abreal to account of the state of			Indicator	TOTAL	din care credite bugetare destinate stingerii plăților restante	Trin I	Trim	Trim III	Trim IV	
National Section Sec	80	Reparatii curente	20.02	305.10	21.97	125.10	60.00	60.00	80.00	00.00
Medicamente interpretation of the state of the	0	Hrana (cod 20.03.01+20.03.02)	20.03	3,026.04	71.77	860.42	813.70	542.71	809.22	00.00
Production and the protection	0	Hrana pentru oameni	20.03.01	3,025.04		860.42	812.70	542.71	809.22	00.00
Moderimente similare (acot 20 Lot 01 b 20 Lot 4) 20 Lot 40 5,485.00 461.80 2,071.00 1,071.20 1,771.20 1,771.20 1,771.20 1,771.20 1,771.20 1,771.20 1,771.20 1,771.20 1,771.20 1,771.20 1,771.20 1,771.20 1,771.20 1,771.20 1,771.20 1,771.20 1,771.20 1,771.20 1,771.20 1,771.20 1,771.20 1,771.20 1,771.20 1,771.20 1,771.20 1,771.20 1,771.20 1,771.20 1,771.20 1,771.20 1,771.20 1,771.20 1,771.20 1,771.20 1,771.20 1,771.20 1,771.20 1,771.20 1,771.20 1,771.20 1,771.20 1,771.20 1,771.20 1,771.20 1,771.20 1,771.20 1,771.20 1,771.20 1,771.20 1,771.20 1,771.20 1,771.20 1,771.20 1,771.20 1,771.20 1,771.20 1,771.20 1,771.20 1,771.20 1,771.20 1,771.20 1,771.20 1,771.20 1,771.20 1,771.20 1,771.20 1,771.20 1,771.20 1,771.20 1,771.20 1,771.20 1,771.20 1,771.20 1,771.20 1,771.20 1,771.20 1,771.20 1,771.20 1,771.20 1,771.20 1,771.20 1,771.20 1,771.20 1,771.20 1,771.20 1,771.20 1,771.20 1,771.20 1,771.20 1,771.20 1,771.20 1,771.20 1,771.20 1,771.20 1,771.20 1,771.20 1,771.20 1,771.20 1,771.20 1,771.20 1,771.20 1,771.20 1,771.20 1,771.20 1,771.20 1,771.20 1,771.20 1,771.20 1,771.20 1,771.20 1,771.20 1,771.20 1,771.20 1,771.20 1,771.20 1,771.20 1,771.20 1,771.20 1,771.20 1,771.20 1,771.20 1,771.20 1,771.20 1,771.20 1,771.20 1,771.20 1,771.20 1,771.20 1,771.20 1,771.20 1,771.20 1,771.20 1,771.20 1,771.20 1,771.20 1,771.20 1,771.20 1,771.20 1,771.20 1,771.20 1,771.20 1,771.20 1,771.20 1,771.20 1,771.20 1,771.20 1,771.20 1,771.20 1,771.20 1,771.20 1,771.20 1,771.20 1,771.20 1,771.20 1,771.20 1,771.20 1,771.20 1,771.20 1,771.20 1,771.20 1,771.20 1,771.20 1,771.20 1,771.20 1,771.20 1,771.20 1,771.20 1,771.20 1,771.20 1,771.20 1,771.20 1,771.20 1,771.20 1,771.20 1,771.20 1,771.20 1,7	-	Hrana pentru animale	20.03.02	1.00	00.00	0.00	1.00	0.00	0.00	00.00
Mobiliarie patrillarie Colore of the colored of the colo	2	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	5,485.00	962.02	2,071.00	1,078.50	1,174.50	1,161.00	0.00
Materialist attailus Materialist Mater	3	Medicamente	20.04.01	2,585.00	461.86	930.00	485.00	585.00	585.00	00.00
Productive and colored of part of the colored of t	4	Materiale sanitare	20.04.02	1,110.00		471.00	203.50	224.50	211.00	00.0
Decideration of the Control of the	5	Reactivi	20.04.03	1,360.00	214,43	510.00	300.00	275.00	275.00	00.0
Binuting de natural sobrechetier de inventant (cond 20.06.01+20.06.509) 20.065 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 50.06 5	9	Dezinfectanti	20.04.04	430.00		160.00	90.00	90.00	90.00	00.00
Maintenier at exception test part Maintenier at exception test	7	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	575.26		170.06	152.65	176.00	76.55	-25.00
Particulation of the post	8	Uniforme si echipament	20.05.01	00.09		5.00	40.00	15.00	0.00	-25.00
Alter chelicated de inventant 20.06.3.0 496.2.0 24.5.0 150.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 107.06 1	o o	Lenjerie si accesorii de pat	20.05.03	20.00		15.00	5.00	0.00	0.00	00.00
Oppissesti, idenside idensidat, transferant (cod 20.06 01-20.06.02) 20.06 21.30 6.20 6.20 5.20 5.20 Obpissesti, idensidat, transferant (cod 20.06 01-20.06.02) 20.06.01 1.30 0.00 6.20 6.20 5.20 5.20 Cartf, poblicitate in material evolumentare 20.13 1.00 0.00 4.00 4.00 4.00 0.00 Anne bethuleil (cod 20.30.01 is 20.30.04-20.30.00+20.30.00+20.30.007-20.30.09) 20.13 16.30 0.00 4.00 4.00 4.00 0.00 Anne bethuleil (cod 20.30.01 is 20.30.04+20.30.00+20.30.07+20.30.09+20.30.30.07 20.30 10.00 0.00 4.00 4.00 4.00 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.5	0	Alte obiecte de inventar	20.05.30	495.26		150.08	107.65	161.00	76.55	00.00
Control Depision in Internet, cleapabil, fransitient of Control Depision in Internet, cleapabil, fransitient of Control Depision in Internet, cleapabil, fransitient occurrent of Control Depision in Internet, cleapability occurrent of Control Depision in Internet, control Depision in Internet Deptise Internet Deptise Internet Deptise Internet Deptise Internet Deptise Internet Deptise Internet Deptis	-	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	21.80		6.20	5.20	5.20	5,20	00.00
Certic bublicatis is nateriale documentaries 20.11 1.00 0.00 1.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0	2	Deplasari interne, detaşări, transferari	20.06.01	21.80		6.20	5.20	5.20	5.20	0.00
Propegitive professionals Propegitive professionals Propegitive professionals Propegitive professionals Propegitive professionals	60	Carti, publicatii si materiale documentare	20.11	1.00		1,00	00.0	0.00	00.0	0.00
Protectial munoii	. D	Pregatire profesionala	20.13	16.00		4.00	4.00	4.00	4.00	0.00
Alter chellubali (cod 20.30.04 ± 20.30.06 ± 20.30.04 ± 20.30.06 ± 20.30.04 ± 20.30.06 ± 20.30.04 ± 20.30.06 ± 20.30.04 ± 20.30.04 ± 20.30.04 ± 20.30.04 ± 20.30.04 ± 20.30.04 ± 20.30.04 ± 20.30.04 ± 20.30.04 ± 20.30.04 ± 20.30.04 ± 20.30.04 ± 20.30.04 ± 20.30.04 ± 20.30.04 ± 20.30.04 ± 20.30.04 ± 20.30.04 ± 20.30.04 ± 20.30.04 ± 20.30.04 ± 20.30.04 ± 20.30.04 ± 20.30.04 ± 20.30.04 ± 20.30.04 ± 20.30.04 ± 20.30.04 ± 20.30.04 ± 20.30.04 ± 20.00 ± 20.00 ± 20.00 ± 20.00 ± 20.00 ± 20.00 ± 20.00 ± 20.00 ± 20.00 ± 20.00 ± 20.00 ± 20.00 ± 20.00 ± 20.00 ± 20.00 ± 20.00 ± 20.00 ± 20.00 ± 20.00 ± 20.00 ± 20.00 ± 20.00 ± 20.00 ± 20.00 ± 20.00 ± 20.00 ± 20.00 ± 20.00 ± 20.00 ± 20.00 ± 20.00 ± 20.00 ± 20.00 ± 20.00 ± 20.00 ± 20.00 ± 20.00 ± 20.00 ± 20.00 ± 20.00 ± 20.00 ± 20.00 ± 20.00 ± 20.00 ± 20.00 ± 20.00 ± 20.00 ± 20.00 ± 20.00 ± 20.00 ± 20.00 ± 20.00 ± 20.00 ± 20.00 ± 20.00 ± 20.00 ± 20.00 ± 20.00 ± 20.00 ± 20.00 ± 20.00 ± 20.00 ± 20.00 ± 20.00 ± 20.00 ± 20.00 ± 20.00 ± 20.00 ± 20.00 ± 20.00 ± 20.00 ± 20.00 ± 20.00 ± 20.00 ± 20.00 ± 20.00 ± 20.00 ± 20.00 ± 20.00 ± 20.00 ± 20.00 ± 20.00 ± 20.00 ± 20.00 ± 20.00 ± 20.00 ± 20.00 ± 20.00 ± 20.00 ± 20.00 ± 20.00 ± 20.00 ± 20.00 ± 20.00 ± 20.00 ± 20.00 ± 20.00 ± 20.00 ± 20.00 ± 20.00 ± 20.00 ± 20.00 ± 20.00 ± 20.00 ± 20.00 ± 20.00 ± 20.00 ± 20.00 ± 20.00 ± 20.00 ± 20.00 ± 20.00 ± 20.00 ± 20.00 ± 20.00 ± 20.00 ± 20.00 ± 20.00 ± 20.00 ± 20.00 ± 20.00 ± 20.00 ± 20.00 ± 20.00 ± 20.00 ± 20.00 ± 20.00 ± 20.00 ± 20.00 ± 20.00 ± 20.00 ± 20.00 ± 20.00 ± 20.00 ± 20.00 ± 20.00 ± 20.00 ± 20.00 ± 20.00 ± 20.00 ± 20.00 ± 20.00 ± 20.00 ± 20.00 ± 20.00 ± 20.00 ± 20.00 ± 20.00 ± 20.00 ± 20.00 ± 20.00 ± 20.00 ± 20.00 ± 20.00 ± 20.00 ± 20.00 ± 20.00 ± 20.00 ± 20.00 ± 20.00 ± 20.00 ± 20.00 ± 20.00 ± 20.00 ± 20.00 ± 20.00 ± 20.00 ± 20.00 ± 20.00 ± 20.00 ± 20.00 ± 20.00 ± 20.00 ± 20.00 ± 20.00 ± 20.00 ± 20.00 ± 20.00 ± 20.00 ± 20.00 ± 20.00 ± 20.00 ± 20.00 ± 20.00 ± 20.00 ± 20.00 ± 20.00 ± 20.00 ± 20.00 ± 20.00 ± 20.00 ± 20.00 ± 20.00 ± 20.00 ± 20.00 ± 20.00 ± 20.00 ± 20.00 ± 20.00 ± 20.00 ± 20.0		Protectia muncii	20.14	5.30		5.30	00.00	0.00	0.00	0.00
Printing data asignutian non-visita 20.30.01 6.00 0.00 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50	_	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	564.00		239.23	107.50	104.60	112.68	25.00
Prime de asigurare non-viata 20.30.03 10.00 0.00 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50		Reclama si publicitate	20.30.01	6,00		1.50	1.50	1.50	1.50	0.00
Chirti Alte chelkuleii a bnuni si servicii Alter chelkuleii a bnuni chelkuleii a bnuni si servicii Alter chelkuleii a bnuni si servicii Alter chelkuleii a bnuni chelkuleii a bnuni si servicii Alter chelkuleii a bnuni chelkuleii a bnuni si servicii Alter chelkuleii a bnuni chelkuleiii a bnuni chelku	0	Prime de asigurare non-viata	20.30.03	10.00		2.50	2.50	2.50	2.50	0.00
Alter cheltule in cumulation servicii 20.30.30 428.00 0.00 195.23 68.50 80.60 61.72 32.99 31.92 71.01.01 71.01.01 71.01.01 71.01.01 71.01.01 71.01.01 71.01.01 71.01.01 71.01.01 71.01.01 71.01.01 71.01.01 71.01.01 71.01.01 71.01.01 71.01.01 71.01.01 71.01.01 71.01.01 71.01.01 71.01.01 71.01.01 71.01.01 71.01.01 71.01.01 71.01.01 71.01.01 71.01.01 71.01.01 71.01.01 71.01.01 71.01.01 71.01.01 71.01.01 71.01.01 71.01.01 71.01.01 71.01.01 71.01.01 71.01.01 71.01.01 71.01.01 71.01.01 71.01.01 71.01.01 71.01.01 71.01.01 71.01.01 71.01.01 71.01.01 71.01.01 71.01.01 71.01.01 71.01.01 71.01.01 71.01.01 71.01.01 71.01.01 71.01.01 71.01.01 71.01.01 71.01.01 71.01.01 71.01.01 71.01.01 71.01.01 71.01.01 71.01.01 71.01.01 71.01.01 71.01.01 71.01.01 71.01.01 71.01.01 71.01.01 71.01.01 71.01.01 71.01.01 71.01.01 71.01.01 71.01.01 71.01.01 71.01.01 71.01.01 71.01.01 71.01.01 71.01.01 71.01.01 71.01.01 71.01.01 71.01.01 71.01.01 71.01.01 71.01.01 71.01.01 71.01.01 71.01.01 71.01.01 71.01.01 71.01.01 71.01.01 71.01.01 71.01.01 71.01.01 71.01.01 71.01.01 71.01.01 71.01.01 71.01.01 71.01.01 71.01.01 71.01.01 71.01.01 71.01.01 71.01.01 71.01.01 71.01.01 71.01.01 71.01.01 71.01.01 71.01.01 71.01.01 71.01.01 71.01.01 71.01.01 71.01.01 71.01.01 71.01.01 71.01.01 71.01.01 71.01.01 71.01.01 71.01.01 71.01.01 71.01.01 71.01.01 71.01.01 71.01.01 71.01.01 71.01.01 71.01.01 71.01.01 71.01.01 71.01.01 71.01.01 71.01.01 71.01.01 71.01.01 71.01.01 71.01.01 71.01.01 71.01.01 71.01.01 71.01.01 71.01.01 71.01.01 71.01.01 71.01.01 71.01.01 71.01.01 71.01.01 71.01.01 71.01.01 71.01.01 71.01.01 71.01.01 71.01.01 71.01.01 71.01.01 71.01.01 71.01.01 71.01.01 71.01.01 71.01.01 71.01.01 71.	-	Chirii	20.30.04	120.00		40.00	35.00	20.00	25.00	0.00
TITLUL VI TRANSFERURI INTRE UNITATIALE ADMINISTRATIEI PUBLICE (cod 51 or 51	2	Alte cheltuieli cu bunuri si servicii	_	428.00		195.23	68.50	80.60	83.68	25.00
Transferuci curente (cod 51.01.01 la 51.01.28+51.01.34 la 51.01 la 51.01.28+51.01.34 la 51.01 la 51.01.28+51.01.34 la 51.01.32+51.01.34 la 51.01.32+51.01.34 la 51.01.32+51.01.34 la 51.01.32+51.01.34 la 51.01.28+51.01.34 la 51.01.32 la 51.01.34 la 51.01.32 la 51.01.34 la 51.01.32 la 51.01.34 la 51.01	m	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)		159.84		61.72	32.93	31.92	33.27	0.00
Transferuri catre institutii publice Fransferuri catre institutii catre institutii catre institutii catre institutii catre institutii catre institutii catri catre institutii catre ins	4	Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.01.59+51.01.67+51.01.73+51.01.73+51.01.73+51.01.73	51.01	159.84		61.72	32.93	31.92	33.27	0.00
TITLUL XI ALTE CHETUIELI (cod 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.0	2	Transferuri catre institutii publice		159.84		61.72	32.93	31.92	33.27	00.00
Sume aferente persoanelor cu handicap neincadrate 59.40 360.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00	9	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+ 59.41+59.42)		360.00		00.06	90.00	00.06	90.00	0.00
CHELTUIELI DE CAPITAL (cod 71+72) 70 1,861.81 0.00 617.05 368.86 723.05 15 TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 ia 71.03) 71 1,861.81 0.00 617.05 368.86 723.05 15 Active fixe Active fixe 71.01 25.00 0.00 0.00 0.00 25.00 16 Mobilier, aparatura birotica si altre active corporale 71.01.03 1,824.81 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	7	Sume aferente persoanelor cu handicap neincadrate	59.40	360.00		90.00	90.00	90.00	90.00	0.00
TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03) 71 1,861.81 0.00 617.05 368.86 723.05 1 Active fixe Active fixe 0.00 6.00 6.00 0.00 0.00 0.00 25.00 25.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0	80	CHELTUIELI DE CAPITAL (cod 71+72)	70	1,861.81		617.05	368.86	723.05	152.85	00.0
Active fixe Active fixe 71.01 1,861.81 0.00 617.05 368.86 723.05 15 Masini, echipamente si mijloace de transport 71.01.02 25.00 0.00 0.00 0.00 25.00 25.00 Mobilier, aparatura birotica si alte active corporale 71.01.03 12.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	0	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,861.81		617.05	368.86	723.05	152.85	0.00
Masini, echipamente si mijloace de transport 71.01.02 25.00 0.00 0.00 0.00 0.00 25.00 10.00 10.00 12.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	0	Active fixe	71.01	1,861.81	0.00	617.05	368.86	723.05	152.85	0.00
Mobilier, aparatura birotica si alte active corporale 71.01.03 12.00 0.00 12.00 0.00 0.00 0.00 0.00 0.00 605.05 368.86 698.05 14.991.20 14.991.20 14.991.20 14.991.20 14.991.20 14.991.20 14.991.20 14.991.20 14.991.20 14.991.20 14.991.20 14.991.20 14.991.20 14.991.20 14.991.20 14.991.20 14.991.20 14.991.20 14.991.20 14.991.20 14.991.20 14.991.20 14.991.20 14.991.20 14.991.20 14.991.20 14.991.20 14.991.20 14.991.20 14.991.20 14.991.20 14.991.20 14.991.20 14.991.20 14.991.20 14.991.20 14.991.20 14.991.20 14.991.20 14.991.20 14.991.20 14.991.20 14.991.20 14.991.20 14.991.20 14.991.20 14.991.20 14.991.20 14.991.20 14.991.20 14.991.20 14.991.20 14.991.20 14.991.20 14.991.20 14.991.20 14.991.20 14.991.20 14.991.20 14.991.20 14.991.20 14.991.20 14	-	Masini, echipamente si mijloace de transport	71.01.02	25.00		00.0	00.0	25.00	00.00	0.00
Alte active fixe Alte active fixe Partea a III-a CHELTUIELI SOCIAL-CULTURALE (COD 63.10 62.607.96 1,338.12 17.040.11 15.750.84 14.991.20 14	2	Mobilier, aparatura birotica si alte active corporale	71.01.03	12.00		12.00	00.0	0.00	00:00	0.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (COD 62.607.96 1.338.12 17.040.11 15.750.84 14.991.20	23	Alte active fixe	71.01.30	1,824.81		605.05	368.86	698.05	152.85	00.00
	349	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (COD 65.10+66.10+67.10+68.10)	63.10	62,607.96	1,338.12	17,040.11	15,750.84	14,991.20	14,825.80	255.00

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	30	Indicator	TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim	Trim II	Trim III	Trim IV	
350	Invatamant (cod 65.10.01 la 65.10.05+65.10.07+65.10.11+65.10.50)	65.10	3,287.84	0.00	1,018.26	900.18	558.55	810.85	00.0
351	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	10	3,235,34	00.0	920066	900.18	533.55	810.85	00.00
352	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	3,191.04	0.00	972.58	891.25	525.63	801.58	0.00
353	Bunuri si servicii	20.01	440.66	0.00	157.61	153.00	45.32	84.74	0.00
354	Furnituri de birou	20.01.01	5.50	0.00	4.56	0.00	0.03	0.91	00:00
355	Materiale pentru curatenie	20.01.02	30.27	0.00	12.27	18.00	0.00	0.00	00.00
356	Incalzit, Iluminat si forta motrica	20.01.03	98.00	0.00	24.50	14.50	4.50	54.50	00.00
357	Apa, canal si salubritate	20.01.04	18.29	0.00	0.00	15.00	3.29	0.00	0.00
358	Carburanti si lubrifianti	20.01.05	47.50	0.00	38.75	0.00	6.50	2.25	0.00
359	Piese de schimb	20.01.06	12.00	0.00	5.00	5.00	2.00	0.00	0.00
360	Posta, telecomunicatii, radio, tv, internet	20.01.08	9.00	0.00	1.00	8.00	0.00	0.00	0.00
361	Materiale si prestari de servicii cu caracter functional	20.01.09	90.50	0.00	20.24	20.00	20.00	0.26	0.00
362	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	129.60	00'0	51.29	42.50	9.00	26.82	00'0
363	Hrana (cod 20.03.01+20.03.02)	20.03	2,266.04	0.00	655.42	638.70	352.71	619.22	0.00
364	Hrana pentru oameni	20.03.01	2,265.04	0.00	655,42	637.70	352.71	619.22	0.00
365	Hrana pentru animale	20.03.02	1.00	0.00	00.00	1.00	0.00	0.00	0.00
366	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	9.00	0.00	1.00	4.00	0.00	0.00	0.00
367	Materiale sanitare	20.04.02	5.00	0.00	1.00	4.00	0.00	00.00	0.00
368	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	227.06	0.00	57.58	52.55	100.50	16.45	0.00
369	Lenjerie si accesorii de pat	20.05.03	5.00	00.0	00.00	5.00	0.00	00.0	00'0
370	Alte obiecte de inventar	20.05.30	222.06	00.00	92'29	47.55	100.50	16.45	00'0
371	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	1.00	00.00	1.00	00.0	0.00	0.00	0.00
372	Deplasari interne, detaşāri, transferari	20.06.01	1.00	0.00	1.00	00.00	00:00	00.00	0.00
375	Protectia muncii	20.14	1.00	00:00	1.00	00.0	0.00	00.00	0.00
376	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30)	20.30	250.28	00.00	00'66	43.00	27.10	81.18	00.00
377	Alte cheltuieli cu bunuri si servicii	20.30.30	250.28	00.00	99.00	43.00	27.10	81.18	0.00
378	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	1 51	44.30	00:00	18.18	8.93	7.92	9.27	0.00
379	Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.01.58+51.01.64+51.01.67+51.01.73+51.01.73+51.01.74	51.01	44.30	00.00	18.18	8.93	7.92	9.27	0.00
380	Transferuri catre institutii publice	51.01.01	44.30	0.00	18.18	8.93	7.92	9.27	0.00
381	CHELTUIELI DE CAPITAL (cod 71+72)	20	52.50	00'0	27.50	00'0	25.00	00.00	0.00
382	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	7.1	52.50	00.00	27.50	00.0	25.00	00.00	00.00
383	Active fixe	71.01	52.50	0.00	27.50	00:0	25.00	00.0	00.0
384	Masini, echipamente si mijloace de transport	71.01.02	25.00	0.00	0.00	00.00	25.00	00.00	00.00
385	Mobilier, aparatura birotica si alte active corporale	71.01.03	12.00	00.00	12.00	0.00	0.00	00.00	00.00
386	Alte active fixe	71.01.30	15.50	00.00	15.50	00'0	0.00	0.00	0.00
390	Invatamant prescolar si primar (COD 65.10.03.01+65.10.03.02)	65.10.03	1,137.80	00.00	339.55	321.75	155.75	320.75	0.00

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	Ċ		200	PREVEDER	ANDALE		din care			Influenta
Procession of the partial of			maicator	TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim 1	Trim II	Trin E	Trim IV	
Procession of the control of the c	391	Invatamant prescolar	65.10.03.01	1,132.43	00.00	337.43	320.00	155.00	320.00	00.00
Provide treatment executed interface to dis \$10.04.01 \$10.04.01 \$10.04.01 \$10.04.01 \$10.04.01 \$10.04.01 \$10.04.01 \$10.04.01 \$10.04.01 \$10.04.01 \$10.04.01 \$10.04.01 \$10.04.01 \$10.04.01 \$10.04.01 \$10.04.01 \$10.04.01 \$10.04.01 \$10.04.01 \$10.04.01 \$10.04.01 \$10.04.01 \$10.04.01 \$10.04.01 \$10.04.01 \$10.04.01 \$10.04.01 \$10.04.01 \$10.04.01 \$10.04.01 \$10.04.01 \$10.04.01 \$10.04.01 \$10.04.01 \$10.04.01 \$10.04.01 \$10.04.01 \$10.04.01 \$10.04.01 \$10.04.01 \$10.04.01 \$10.04.01 \$10.04.01 \$10.04.01 \$10.04.01 \$10.04.01 \$10.04.01 \$10.04.01 \$10.04.01 \$10.04.01 \$10.04.01 \$10.04.01 \$10.04.01 \$10.04.01 \$10.04.01 \$10.04.01 \$10.04.01 \$10.04.01 \$10.04.01 \$10.04.01 \$10.04.01 \$10.04.01 \$10.04.01 \$10.04.01 \$10.04.01 \$10.04.01 \$10.04.01 \$10.04.01 \$10.04.01 \$10.04.01 \$10.04.01 \$10.04.01 \$10.04.01 \$10.04.01 \$10.04.01 \$10.04.01 \$10.04.01 \$10.04.01 \$10.04.01 \$10.04.01 \$10.04.01 \$10.04.01 \$10.04.01 \$10.04.01 \$10.04.01 \$10.04.01 \$10.04.01 \$10.04.01 \$10.04.01 \$10.04.01 \$10.04.01 \$10.04.01 \$10.04.01 \$10.04.01 \$10.04.01 \$10.04.01 \$10.04.01 \$10.04.01 \$10.04.01 \$10.04.01 \$10.04.01 \$10.04.01 \$10.04.01 \$10.04.01 \$10.04.01 \$10.04.01 \$10.04.01 \$10.04.01 \$10.04.01 \$10.04.01 \$10.04.01 \$10.04.01 \$10.04.01 \$10.04.01 \$10.04.01 \$10.04.01 \$10.04.01 \$10.04.01 \$10.04.01 \$10.04.01 \$10.04.01 \$10.04.01 \$10.04.01 \$10.04.01 \$10.04.01 \$10.04.01 \$10.04.01 \$10.04.01 \$10.04.01 \$10.04.01 \$10.04.01 \$10.04.01 \$10.04.01 \$10.04.01 \$10.04.01 \$10.04.01 \$10.04.01 \$10.04.01 \$10.04.01 \$10.04.01 \$10.04.01 \$10.04.01 \$10.04.01 \$10.04.01 \$10.04.01 \$10.04.01 \$10.04.01 \$10.04.01 \$10.04.01 \$10.04.01 \$10.04.01 \$10.04.01 \$10.04.01 \$10.04.01 \$10.04.01 \$10.04.01 \$10.04.01 \$10.04.01 \$10.04.01 \$10.04.01 \$10.04.01 \$10.04.01 \$10.04.01 \$10.04.01 \$10.04.01 \$10.04.01 \$10.04.0	392	Invatamant primar	65.10.03.02	5.37	0.00	2.12	1.75	0.75	0.75	0.00
Provintative securate stratification Six104.41 S	393	Invatamânt secundar (cod 65.10.04.01 la cod 65.10.04.03)	65.10.04	2,150.04	0.00	678.71	578.43	402.80	490.10	0.00
Particularity attractive and any service and	394	Invatamant secundar inferior	65.10.04.01	13.43	0.00	13.03	0.20	0.00	0.20	00:00
Particular Control for the c	395	Invatamant secundar superior	65.10.04.02	2,136.61	0.00	665.68	578.23	402.80	489.90	0.00
TOURE LUCIE LUCI	406	Sanatate (cod 66.10.06+66.10.08+66.10.50)	66.10	57,809.31	1,329.86	15,645.04	14,511.36	14,026.55	13,626.35	0.00
Statistical color	407	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	04	56,019.79	1,329.86	15,075.29	14,142.50	13,328.50	13,473.50	00.00
Stool of performance and a control of contr	408	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	43,982.00	0.00	10,935.00	11,585.00	10,731.00	10,731.00	0.00
Salarii de bacata capata capat	409	Cheftuleil salariale in bani	10.01	42,072.00	0.00	10,620.00	10,620.00	10,416.00	10,416.00	0.00
Sporting bentitud concilis de nuncia tentinata titolis de nuncia de servicia con partir de nuncia de servicia con partir de nuncia de servicia con partir de nuncia de servicia de servicia de servicia de servicia de servicia de nuncia de servicia de nuncia de servicia de nuncia de servicia de nuncia de servicia de	410	Salarii de baza	10,01,01	29,420.00	0.00	7,325.00	7,365.00	7,365.00	7,365.00	0.00
After spound After spound (1,011,000) (1,011,000) (1,011,000) (1,011,000) (1,011,000) (1,011,000) (1,011,000) (1,011,000) (1,011,000) (1,011,000) (1,011,000) (1,011,000) (1,011,000) (1,011,000) (1,011,000) (1,011,000) (1,011,000) (1,011,000) (1,011,000) (1,011,000) (1,011,000) (1,011,000) (1,011,000) (1,011,000) (1,011,000) (1,011,000) (1,011,000) (1,011,000) (1,011,000) (1,011,000) (1,011,000) (1,011,000) (1,011,000) (1,011,000) (1,011,000) (1,011,000) (1,011,000) (1,011,000) (1,011,000) (1,011,000) (1,011,000) (1,011,000) (1,011,000) (1,011,000) (1,011,000) (1,011,000) (1,011,000) (1,011,000) (1,011,000) (1,011,000) (1,011,000) (1,011,000) (1,011,000) (1,011,000) (1,011,000) (1,011,000) (1,011,000) (1,011,000) (1,011,000) (1,011,000) (1,011,000) (1,011,000) (1,011,000) (1,011,000) (1,011,000) (1,011,000) (1,011,000) (1,011,000)	411	Sporuri pentru conditii de munca	10.01.05	5,792.00	0.00	1,455.00	1,455.00	1,441.00	1,441.00	0.00
Professional postuli constant and attenuated 100.112 100.000 100.000 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00	412	Alte sporuri	10.01.06	5,180.00	0.00	1,395.00	1,355.00	1,215.00	1,215.00	00'0
Defermination build beined not personne din alean unitation 10.01172 1980.00 0.00 415.00 415.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 375.00 3	413	Fond pentru posturi ocupate prin cumul	10.01.10	80.00		25.00	25.00	15.00	15.00	0.00
	414	Indemnizatii platite unor persoane din afara unitatii	10.01.12	20.00	00.00	5.00	5.00	5.00	9.00	0.00
Contributii de sintime in neture (cod 10.023 of) 10.025 of 565.00 0.00 0.00 0.00 0.00 0.00	415	Îndemnizații de hrană	10.01.17	1,580.00	00'0	415.00	415.00	375.00	375.00	0.00
Octobribute de volamigha pertor unitativo de volamigha (vola 10.00 kg) Gen. 00 0.00 6.60 0 6.00 6.00 6.00 6.00 6.00 6.00 6.00 6.00 6.00 6.00 6.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00	416	Cheltuleli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	650.00	0.00	0.00	650.00	0.00	0.00	0.00
Contributil (cod 10.0.0.0.0) Contributil (cod 10.0.0.0.0.0) 315.00 315.00 315.00 315.00 Contributil (cod 10.0.0.0.0) Contributil (cod 10.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0.	417	Vouchere de vacanță	10.02.06	650.00		00.00	650.00	00.00	0.00	0.00
Contribution die assignant sociale de statt 10.03.01 300.00 0.00 75.00 75.00 75.00 75.00 TITULUI la saleguard sociale de statt 10.03.07 960.00 0.00 240.00 240.00 240.00 240.00 240.00 240.00 240.00 240.00 240.00 240.00 240.00 240.00 240.00 240.00 240.00 240.00 240.00 240.00 240.00 240.00 240.00 240.00 240.00 240.00 240.00 240.00 240.00 240.00 240.00 240.00 240.00 240.00 240.00 240.00 240.00 240.00 240.00 240.00 240.00 240.00 240.00 240.00 240.00 240.00 240.00 240.00 240.00 240.00 240.00 240.00 240.00 240.00 240.00 240.00 240.00 240.00 240.00 240.00 240.00 240.00 240.00 240.00 240.00 240.00 240.00 240.00 240.00 240.00 240.00	418	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,260.00	00.0	315.00	315.00	315.00	315.00	0.00
Contributie asignatoric perform munca Contributie asignatoric performance 240.00 240.00 240.00 240.00 240.00 240.00 240.00 240.00 240.00 240.00 240.00 240.00 240.00 240.00 240.00 240.00 240.00 240.00 240.00 240.00 240.00 240.00 240.00 240.00 240.00 240.00 240.00 240.00 240.00 240.00 240.00 240.00 240.00 240.00 240.00 240.00 240.00 240.00 240.00 240.00 240.00 240.00 240.00 240.00 240.00 240.00 240.00 240.00 240.00 240.00 240.00 240.00 240.00 240.00 240.00 240.00 240.00 240.00 240.00 240.00 240.00 240.00 240.00 240.00 240.00 240.00 240.00 240.00 240.00 240.00 240.00 240.00 240.00 240.00 240.00 240.00 240.00 240.00 240.00 240.00	419	Contributii de asigurari sociale de stat	10.03.01	300.00		75.00	75.00	75.00	75.00	0.00
TUTALOLIS BUNURINI SI SERVICII (cod 20.01 ta 20.06+20.08 ta 20.16+20.18 ta 20.01 4,683.79 4,562.8 2,467.50 2,507.50 2,682.80 Bunuri si servicii Eurnifui de birou 20.01 ta 20.00 4,683.79 7,148.79 1,142.00 21.00 2,507.50 2,682.80 Materiale pentru curatenie 20.01.01 83.00 4,68.00 21.00 21.00 21.00 21.00 Incalcul, luminat si forta motica 20.01.03 1,200.00 1,10 46.00 66.00 56.00 56.00 Incalcul, luminat si forta motica 20.01.03 1,200.00 1,10 46.00 66.00 56.00 56.00 Apa, canadra si alubritate 20.01.05 50.00 1,20 0.00 15.00 150.00 150.00 Pleese de schimb 20.01.05 180.00 23.40 1,50 15.00 15.00 15.00 15.00 Pleese de schimb 20.01.05 180.00 23.49 55.00 50.00 15.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 <	420	Contributa asiguratorie pentru munca	10.03.07	960.00		240.00	240.00	240.00	240.00	0.00
Purnuir is servicil 2001 4,668.79 244.49 1,484.79 1,048.00 988.50 1,142.00 Furnifuri de birou Materiale birou 20,01.01 83.00 6.19 20.00 21.00 21.00 21.00 21.00 21.00 21.00 21.00 21.00 21.00 21.00 21.00 21.00 21.00 21.00 21.00 21.00 21.00 21.00 21.00 21.00 21.00 21.00 21.00 21.00 21.00 21.00 21.00 21.00 21.00 21.00 21.00 21.00 21.00 21.00 21.00 21.00 21.00 21.00 21.00 21.00 21.00 21.00 21.00 21.00 21.00 21.00 21.00 21.00 21.00 21.00 21.00 21.00 21.00 21.00 21.00 21.00 21.00 21.00 21.00 21.00 21.00 21.00 21.00 21.00 21.00 21.00 21.00 21.00 21.00 21.00 21.00 <	421	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	11,677.79	1,329.86	4,050.29	2,467.50	2,507.50	2,652.50	00.00
Furnifuit de birou 2001.01 83.00 6.19 20.00 21.00 21.00 21.00 21.00 21.00 21.00 21.00 21.00 21.00 21.00 21.00 21.00 21.00 21.00 21.00 21.00 21.00 21.00 21.00 21.00 21.00 20.00 46.00 46.00 46.00 56.00 46.00 56.00 46.00 50.00 46.00 50.00 46.00 50.00 46.00 50.00 46.00 50.00 46.00 50.00 46.00 50.00 46.00 50.00 46.00 50.00 46.00 50.00 46.00 50.00 46.00 50.00 46.00 50.00 46.00 50.00 46.00 46.00 46.00 46.00 46.00 46.00 46.00 46.00 46.00 46.00 46.00 46.00 46.00 46.00 46.00 46.00 46.00 46.00 46.00 46.00 46.00 46.00 46.00 46.00 46.00 46.00 46.00 <td>422</td> <td>Bunuri si servicii</td> <td>20.01</td> <td>4,663.79</td> <td>244.49</td> <td>1,484.79</td> <td>1,048.50</td> <td>988.50</td> <td>1,142.00</td> <td>0.00</td>	422	Bunuri si servicii	20.01	4,663.79	244.49	1,484.79	1,048.50	988.50	1,142.00	0.00
Materiale pentru curateriie 20.01.02 280.00 46.82 102.00 46.00 56.00 56.00 56.00 Incalziți liminat și forta motrica 20.01.03 1,200.00 1.10 450.00 150.00 150.00 150.00 150.00 150.00 150.00 150.00 150.00 150.00 150.00 150.00 150.00 150.00 150.00 150.00 150.00 150.00 150.00 150.00 150.00 150.00 150.00 150.00 150.00 150.00 150.00 150.00 150.00 150.00 150.00 150.00 150.00 150.00 150.00 150.00 150.00 150.00 150.00 150.00 150.00 150.00 150.00 150.00 150.00 150.00 150.00 150.00 150.00 150.00 150.00 150.00 150.00 150.00 150.00 150.00 150.00 150.00 150.00 150.00 150.00 150.00 150.00 150.00 150.00 150.00 150.00 150.00 150.00	423	Furnituri de birou	20.01.01	83.00		20.00	21.00	21.00	21.00	0.00
Appl. canal si salubritate 20.01.03 1,200.00 1,10 450.00 300.00 150.00 300.00 300.00 300.00 300.00 300.00 300.00 300.00 300.00 300.00 300.00 300.00 300.00 300.00 300.00 300.00 300.00 300.00 300.00 300.00 300.00 300.00 300.00 300.00 300.00 300.00 300.00 300.00 300.00 300.00 300.00 300.00 300.00 300.00 300.00 300.00 300.00 300.00 300.00 300.00 300.00 300.00 300.00 300.00 300.00 300.00 300.00 300.00 300.00 300.00 300.00 300.00 300.00 300.00 300.00 300.00 300.00 300.00 300.00 300.00 300.00 300.00 300.00 300.00 300.00 300.00 300.00 300.00 300.00 300.00 300.00 300.00 300.00 300.00 300.00 300.00 300.00 300.00 <td>424</td> <td>Materiale pentru curatenie</td> <td>20.01.02</td> <td>260.00</td> <td></td> <td>102.00</td> <td>46.00</td> <td>56.00</td> <td>56.00</td> <td>0.00</td>	424	Materiale pentru curatenie	20.01.02	260.00		102.00	46.00	56.00	56.00	0.00
Apa, canal si saliubritate Apa, canal si saliubritate 20.01.04 396.00 0.00 96.00 106.00 105.00 105.00 105.00 105.00 105.00 105.00 105.00 105.00 105.00 105.00 105.00 105.00 105.00 105.00 105.00 105.00 105.00 105.00 105.00 105.00 105.00 105.00 105.00 105.00 105.00 105.00 105.00 105.00 105.00 105.00 105.00 105.00 105.00 105.00 105.00 105.00 105.00 105.00 105.00 105.00 105.00 105.00 105.00 105.00 105.00 105.00 105.00 105.00 105.00 105.00 105.00 105.00 105.00 105.00 105.00 105.00 105.00 105.00 105.00 105.00 105.00 105.00 105.00 105.00 105.00 105.00 105.00 105.00 105.00 105.00 105.00 105.00 105.00 105.00 105.00 105.00	425	Incalzit, Iluminat si forta motrica	20.01.03	1,200.00	1.10	450.00	300.00	150.00	300.00	00.00
Carburanti si lubrifianti Carburanti si lubrifianti 2.0.1.05 51.00 2.3.59 55.00 11.00 13.50 45.00 45.00 Piese de schlimb 20.01.05 180.00 1.20 15.00 45.00 45.00 45.00 Transport Transport 20.01.08 20.00 0.02 5.00 5.00 5.00 45.00 Materiale si prestari de servicii cu caracter functional 20.01.08 89.50 8.87 25.00 5.00 5.00 5.00 Alte brunut si servicii pentru intetinere si functionare 20.01.30 23.34.29 154.35 709.79 510.00 55.00 5.00 Alte brunut si servicii pentru intetinere si functionare 20.01.30 23.34.29 154.35 709.79 510.00 60.00 60.00 Hana (cod 20.03.01+20.03.02) 20.01.30 77.17 205.00 175.00 190.00 60.00 190.00 190.00 Hana pentru camani 30.04 5480.00 962.02 2,070.00 1,074.50 1,174.50 1,174.50 1,174.50 1,174.5	426	Apa, canal si salubritate	20.01.04	396.00		90.00	96.00	105.00	105.00	0.00
Plese de schimb 20.01.06 180.00 23.59 55.00 45.00 45.00 45.00 Transport Transport 20.01.07 50.00 1.20 1.20 15.00 15.00 15.00 15.00 Posta, telecomunicatii, radio, In itemet 20.01.09 89.50 6.00 6.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00	427	Carburanti si lubrifianti	20.01.05	51.00		13.00	11.00	13.50	13.50	0.00
Transport Transport Transport 1.20 1.20 1.20 1.50 1.5.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00	428	Plese de schimb	20.01.06	180.00		55.00	35.00	45.00	45.00	00.00
Posta, telecomunicatii, radio, tv, internet 20.01.08 20.01.08 20.01.08 20.01.09 8.87 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 60.00 60.00 60.00 60.00 60.00 60.00 60.00 60.00 60.00 60.00 60.00 60.00 60.00 60.00 60.00 60.00 60.00 60.00 60.00 60.00 60.00 60.00 60.00 60.00 60.00 60.00 60.00 60.00 60.00 60.00 60.00 60.00 60.00 60.00 60.00 60.00 60.00 60.00 60.00 60.00 60.00 60.00 60.00 60.00 60.00 60.00 60.00 60.00 60.00 60.00	429	Transport	20.01.07	50.00		15.00	9.00	15.00	15.00	0.00
Materiale si prestari de servicii cu caracter functional 20.01.30 89.50 8.87 25.00 22.50 22.50 22.50 22.50 22.50 22.50 22.50 22.50 22.50 22.50 22.50 22.50 22.50 22.50 22.50 22.50 22.50 22.50 22.50 22.50 22.50 22.50 22.50 22.50 22.50 22.50 22.50 22.50 22.50 22.50 22.50 22.50 22.50 22.50 22.50 22.50 22.50 22.50 22.50 22.50 22.50 22.50 22.50 22.50 22.50 22.50 22.50 22.50 22.50 22.50 22.50 22.50 22.50 22.50 22.50 22.50 22.50 22.50 22.50 22.50 22.50 22.50 22.50 22.50 22.50 22.50 22.50 22.50 22.50 22.50 22.50 22.50 22.50 22.50 22.50 22.50 22.50 22.50 22.50 22.50 22.50	430	Posta, telecomunicatii, radio, tv, internet	20.01.08	20.00		2.00	9.00	2.00	5.00	0.00
Alte bunur is servici pentru intretinere si functionare 20.01.30 2,334.29 154.35 709.79 510.00 555.50 559.00 Reparatifi curente Reparatifi curente 20.02 270.00 27.07 21.97 90.00 60.00 60.00 60.00 60.00 60.00 60.00 60.00 60.00 71.77 205.00 71.77 205.00 71.77 205.00 71.77 71.77 71.77 71.77 71.77 71.77 71.77 71.77 71.77 71.77 71.77 71.77 71.77 71.77 71.77 71.77 71.77 71.77 71.77 71.77 71.77 71.77 71.77 71.77 71.77 71.77 71.77 71.77 71.77 71.77 71.77 71.77 71.77 71.77 71.77 71.77 71.77 71.77 71.77 71.77 71.77 71.77 71.77 71.77 71.77 71.77 71.77 71.77 71.77 71.77 71.77 71.77 71.77 71.77 71.7	431	Materiale si prestari de servicii cu caracter functional	20.01.09	89.50		25.00	19.50	22.50	22.50	0.00
Reparatificamente 20.02 270.00 270.00 21.97 90.00 60.00 60.00 60.00 60.00 60.00 60.00 60.00 60.00 60.00 71.77 205.00 175.00 190.00 190.00 190.00 190.00 190.00 190.00 190.00 190.00 190.00 190.00 190.00 190.00 190.00 190.00 190.00 190.00 190.00 190.00 190.00 190.00 190.00 190.00 190.00 190.00 190.00 190.00 190.00 190.00 190.00 190.00 190.00 190.00 190.00 190.00 190.00 190.00 190.00 190.00 190.00 190.00 190.00 190.00 190.00 190.00 190.00 190.00 190.00 190.00 190.00 190.00 190.00 190.00 190.00 190.00 190.00 190.00 190.00 190.00 190.00 190.00 190.00 190.00 190.00 190.00 190.00 190.00 190.00 <td>432</td> <td>Alte bunuri si servicii pentru intretinere si functionare</td> <td>20,01,30</td> <td>2,334.29</td> <td>154.35</td> <td>709.79</td> <td>510.00</td> <td>555.50</td> <td>559.00</td> <td>00.0</td>	432	Alte bunuri si servicii pentru intretinere si functionare	20,01,30	2,334.29	154.35	709.79	510.00	555.50	559.00	00.0
Hrana (cod 20.03.01) Prina (cod 20.03.02) 71.77 205.00 175.00 190.00 190.00 Hrana pentru oameni Hrana pentru oameni 20.03.01 760.00 71.77 205.00 175.00 190.00 190.00 Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04) 20.04.01 5,480.00 962.02 2,070.00 1,074.50 1,174.50 1,161.00 Medicamente An edicamente 20.04.01 2,585.00 461.86 930.00 485.00 585.00 585.00	433	Reparatii curente	20.02	270.00		90.00	60.00	00.00	00.09	00.0
Hrana pentru oameni 71.77 205.00 71.77 205.00 176.00 190.00 190.00 Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04) 20.04.01 5,480.00 962.02 2,070.00 1,074.50 1,174.50 1,161.00 Medicamente Abedicamente 2,585.00 461.86 930.00 485.00 585.00 585.00	434	Hrana (cod 20.03.01+20.03.02)	20.03	760.00		205.00	175.00	190.00	190.00	00.0
Medicamente si materiale sanitare (cod 20.04.04) 20.04 5,480.00 5,480.00 962.02 2,070.00 1,174.50 1,174.50 1,161.00 Medicamente A61.86 930.00 485.00 585.00 585.00	435	Hrana pentru oameni	20.03.01	760.00		205.00	175.00	190.00	190.00	00.00
Medicamente 20.04.01 2,585.00 461.86 930.00 485.00 585.00 585.00	436	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	5,480.00		2,070.00	1,074.50	1,174.50	1,161.00	00.00
	437	Medicamente	20.04.01	2,585.00		930.00	485.00	585.00	585.00	00.00

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Materiale sanitare Materiale sanitare Reactivi Bunuri de natura obiectelor de inventar (cod 20,05,01+20,05,03+20,05,30) Materiale sanitare Bunuri de natura obiectelor de inventar (cod 20,05,01+20,05,03+20,05,30) Materiale si accesorii de pat Mate obiecte de inventar Alte obiecte de inventar Alterial generale Alterial generale	Cod indicator 20.04.02 20.04.03 20.04.04 20.05.01 20.05.01 20.05.01 20.06.01 20.06.01 20.06.01 20.06.01 20.06.01 20.07.00 20.08.01 20.30.03 20.30.04 20.30.04		sare string string 21, 21, 21, 21, 21, 21, 21, 21, 21, 21,	Trim I 470.00 510.00 110.00 5.00 5.00 5.00 5.00 79.50 1.50 79.50	40.50 din care Trim II 199.50 300.00 0.00 0.00 5.00 4.00 1.50 2.50 4.60	224.50 275.00 90.00 90.00 60.00 60.00 5.00 5.00 4.00 0.00 0.00 1.50 2.50	275.00 275.00 90.00 60.00 60.00 5.00 5.00 4.00 1.50 25.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0
	22 22 22 22 22 22 22 22 22 22 22 22 22	105.00 360.00 290.00 5.00 5.00 15.00 1.00 176.00 6.00 40.00	din care credite bugetare bugetare destinate stingerii 214.02 214.43 71.71 25.38 0.40 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	Trim 1 470.00 510.00 1160.00 1160.00 5.00 5.00 5.00 5.00 1.00 1.00 1.00	Trim II 199,50 300,00 90,00 60,00 60,00 5,00 4,00 1,50 1,50	Trim III 224.50 275.00 90.00 60.00 60.00 5.00 7.00 4.00 0.00 25.50 2.50	275.00 275.00 90.00 60.00 0.00 60.00 5.00 5.00 4.00 0.00 1.50 25.00	00.0
		1,105.00 1,360.00 290.00 290.00 5.00 20.00 20.00 20.00 1,00 1,00 1,00 1,00 1,00 1,00 1,00	214.02 214.43 71.71 25.38 0.40 0.00 0.00 0.00 0.00 0.00 0.00 0.0	5.00 5.00 110.00 5.00 5.00 5.00 5.00 5.0	199.50 300.00 90.00 60.00 0.00 5.00 5.00 4.00 1.50 2.50 35.00	224.50 275.00 90.00 60.00 60.00 5.00 5.00 6.00 7.00 6.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00 7.00	275.00 90.00 60.00 0.00 0.00 5.00 5.00 4.00 4.00 1.50 25.00 2.50	00.0
		1,360.00 430.00 290.00 5.00 15.00 20.00 20.00 1.00 176.00 6.00 40.00	214.43 71.71 25.38 0.40 0.40 0.00 0.00 0.00 0.00 0.00 0.0	510.00 110.00 5.00 5.00 5.00 5.00 5.00 1.00 1	300,000 90,000 60,000 60,000 5,000 7,000 4,000 1,500 2,500 35,000 35,000	275.00 90.00 60.00 0.00 5.00 5.00 4.00 0.00 25.50 25.50	275.00 90.00 60.00 0.00 60.00 5.00 5.00 4.00 0.00 30.50 1.50 25.00	00.0
		430,000 290,000 15,000 270,000 20,000 1,000 176,000 6,000 120,000 40,000	71.71 25.38 0.40 0.40 0.00 0.00 0.00 0.00 0.00 0.0	110.00 5.00 15.00 90.00 5.00 5.00 1.00 1.00 79.50 7.50	90.00 60.00 0.00 5.00 5.00 4.00 4.00 4.00 1.50 2.50	90.00 0.00 0.00 60.00 5.00 5.00 4.00 0.00 25.50 2.50	90.00 60.00 0.00 60.00 5.00 5.00 4.00 4.00 1.50 2.50 2.50	00.0
		290.00 5.00 15.00 20.00 20.00 20.00 10.00 176.00 6.00 40.00	25.38 0.40 0.40 0.00 0.00 0.00 0.00 0.00 0.0	5.00 15.00 90.00 5.00 1.00 79.50 1.50	60.00 0.00 60.00 5.00 5.00 4.00 1.50 2.50	60.00 0.00 60.00 5.00 1.00 4.00 0.00 25.50 2.50	60.00 0.00 60.00 5.00 5.00 1.50 1.50 2.50 2.50 2.50	00.0
		5.00 15.00 20.00 20.00 1.00 176.00 10.00 120.00 40.00	0.40 0.40 0.00 0.00 0.00 0.00 0.00 0.00	5.00 90.00 5.00 1.00 4.00 79.50 1.50	0.00 0.00 60.00 5.00 0.00 0.00 1.50 1.50	0.00 60.00 5.00 5.00 0.00 4.00 0.00 25.50 2.50	0.00 0.00 60.00 5.00 5.00 4.00 4.00 1.50 25.00 25.00	000.0
		15.00 20.00 20.00 20.00 1.00 16.00 176.00 6.00 40.00	0.40 0.00 0.00 0.00 0.00 0.00 0.00 0.00	15.00 90.00 5.00 5.00 1.00 1.00 79.50 1.50	0.00 60.00 5.00 5.00 0.00 4.00 40.50 1.50 35.00	60.00 5.00 5.00 6.00 6.00 7.00 7.00 7.00 7.00 7.00 7	0.00 60.00 5.00 5.00 0.00 0.00 30.50 1.50 25.00	00.0
		270.00 20.00 20.00 11.00 176.00 6.00 120.00 40.00	24.59 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0	90.00 5.00 1.00 4.00 79.50 7.50 2.50	60.00 5.00 0.00 0.00 4.00 4.00 4.00 1.50 3.5.00	60.00 5.00 5.00 0.00 4.00 0.00 25.50 2.50	5.00 5.00 0.00 0.00 0.00 0.00 30.50 2.50	00.0
		20.00 20.00 1.00 1.00 1.00 1.00 1.000 1.000 1.000 1.000	0.00	5.00 1.00 4.00 1.00 79.50 1.50	5.00 6.00 0.00 0.00 1.50 2.50 35.00	5.00 6.00 0.00 0.00 25.50 2.50	5.00 6.00 4.00 0.00 0.00 30.50 1.50 25.00	0.00
		20.00 1.00 16.00 176.00 6.00 120.00 40.00	0.00	5,00 1,00 4,00 1,00 79,50 1,50 2,50	5.00 0.00 4.00 1.50 2.50 35.00	5.00 0.00 4.00 0.00 25.50 1.50	5.00 0.00 4.00 0.00 30.50 1.50 2.50	00.00
		1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00	0.00	1.00 4.00 1.00 79.50 1.50 2.50	0.00 4.00 1.50 2.50 3.5.00	0.00 4.00 0.00 25.50 1.50 2.50	0.00 4.00 0.00 30.50 1.50 2.50 2.50	0.00
		16.00 1.00 1.00 6.00 120.00 40.00	0.00	79.50 1.50 7.50 2.50	4.00 0.00 40.50 1.50 3.5.00	4.00 0.00 25.60 1.50 2.50	4,00 0.00 30,50 1,50 2,50 2,50	0.00
		1.00 176.00 6.00 120.00 40.00	0.00	1.00 79.50 1.50 2.50	1.50	25.60	0.00 30.50 1.50 2.50 25.00	0.00
		176.00 6.00 10.00 120.00 40.00	4.23 0.00 4.23 0.00	1.50	1.50	25.50	30.50	•
		6.00 120.00 40.00	0.00	1.50	1,50	2.50	2.50	00.00
		120.00	4.23	2.50	35.00	20.00	2.50	0.00
		120.00	4.23		35.00	20.00	25.00	00.0
	-	40.00	0.00	40.00	4 50		4 60	0.00
	1	0000	C	35.50	20.	1.50	U.5.L	0.00
	+04.80	360.00	00.0	90.00	90.00	90.00	90.00	0.00
	59.40	360.00	0.00	90.00	90.00	90.00	90.00	0.00
	70	1,789.51	00.0	569.75	368.86	698.05	152.85	0.00
	7.1	1,789.51	00.00	569.75	368.86	698.05	152.85	0.00
	71.01	1,789.51	00.00	569.75	368.86	698.05	152.85	0.00
	71.01.30	1,789.51	00.0	569.75	368.86	698.05	152.85	0.00
	66.10.06	57,809.31	1,329.86	15,645.04	14,511.36	14,026.55	13,626.35	0.00
	66.10.06.01	57,809.31	1,329.86	15,645.04	14,511.36	14,026.55	13,626.35	0.00
	67.10	1,510.82	8.26	376.82	339.30	406.10	388.60	255.00
472 CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	10	1,495.42	8.26	361.42	339.30	406.10	388.60	255.00
473 TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,069.35	00.00	230.31	250.14	281.45	307.45	135.60
	10.01	1,018.75	00.00	225.51	216.99	275.25	301.00	132.60
475 Salarii de baza	10.01.01	923.29	00.00	205.24	195.65	249.35	273.05	121.32
476 Alte sporuri	10.01.06	1.98	00.00	0.50	0.50	0.50	0.48	0.00
	10.01.17	93.48	00.00	19.77	20.84	25.40	27.47	11.28
	10.02	27.55	00.00	0.00	27.55	00.00	0.00	00.00
	10.02.06	27.55	00.00	0.00	27.55	00.00	0.00	0.00
	10.03	23.05	00.00	4.80	5.60	6.20	6.45	3.00
481 Contributii pt concedii si indemnizatii	10.03.06	3.00	00.00	0.00	0.00	1.20	1.80	3.00

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TriULU BUNURI SI SERVICII (cod 20.01 ia 20.06+20.05 ia 20.16+20.18 ia 20.01	8 8 8 9			din core eredite	Trim I	Trim II	Trim III	10	
Contributia asignationic pentru nunca			8 2	bugetare destinate stingerii plăților restante				≥ E	
2017-12.03		2	20.05	0.00	4.80	5.60	5.00	4.65	0.00
Bunuri si servicii 20,011			426.07	8.26	131.11	89.16	124.65	81.15	119.40
Furnituri de birou	20.01.0		192.14	8.26	29.78	24.96	57.45	79.95	119.40
Materiale pentru curatenie 20,01.02 Incalzit, Iluminat si forta motrica 20,01.03 Apa, canal si salubrifate 20,01.03 Plese de schrimb 20,01.06 Posta, telecomunicatir, radio, v. internet 20,01.06 Posta, telecomunicatir, radio, v. internet 20,01.06 Materiale si prestant de servicii cu caracter functionare 20,01.06 Materiale si prestant de servicii cu caracter functionare 20,01.09 Alte burunt si servicii pentru intretinere si functionare 20,01.09 Reparatii curente 20,01.20 Burunt de natura obiectelor de inventar 20,05.01 Uniforme si echipament 20,05.01 Alte obiecte de inventar 20,05.01 Deplasari, detasari, transferari (cod 20,06,01+20,06,02) 20,06 Deplasari, detasari, transferari (cod 20,06,01+20,00,04+20,30,09+20,30,09+20,30,09 20,06 Alte obtetulei (cod 20,07,10 la 20,30,04+20,30,09+20,30,09+20,30,09+20,30,09 20,06 Deplasari, detasari, transferari (cod 20,06,07+20,30,09+20,30,09+20,30,30) 20,06 Alte obtetuluei (cod 20,07,10 la 71,03) 71,01.30 Alte chetturiale (cod 67,10,03,03 la cod 67,10,103,09 la cod 67,10,03,09 la cod 67,10,03,09 la cod 67,10,03,09 la c	2000	-	1.90	0.00	0.64	0.46	0.40	0.40	00.00
Incalizit, liuminat si forta motrica Apa, canal si salubritate 20.01.04 Carburanti si lubrifianti 20.01.05 Piesse de scrilimb 20.01.05 Posta, telecomunicati, radio, tv, internet 20.01.06 Posta, telecomunicati, radio, tv, internet 20.01.08 Posta, telecomunicati, radio, tv, internet 20.01.08 Materiale si prestant de servicil ou caracter functionate 20.01.09 Alte bunun si servicil pentru intetinere si functionare 20.01.30 Reparatil curente 20.01.09 20.05 Bunuri de natura obiectelor de inventar (cod 20.06.01+20.05.03+20.05.30) 20.05 Bunuri de natura obiectelor de inventar (cod 20.06.01+20.06.02) 20.06 Deplasari, detasari, transferari (cod 20.06.01+20.06.02) 20.06 Alte obiecte de inventar 20.30.04+20.30.04+20.30.07+20.30.08+20.30.03 20.30 Alte obiecte de inventar 20.30.04+20.30.04+20.30.07+20.30.08+20.30.03 20.30 CHELTUIEL ID ECAPITAL (cod 71+72) 71 Active fixe 71.01 20.30.04+20.30.04+20.30.07+20.30.08+20.30.03 71.01 Alte active fixe 20.30.14+67.10.33.03 a cod 67.10.03.07+67.10.03.09 a cod 67.10.03 Servicii recreative si sportive (cod 67.10.05.01) 67.10.05 Sport 20.30.14+67.10.03.03 a cod 67.10.05.01 20.10 Alte servicii in domenille culturii, recreeri si religiei 67.10.05 Sport 20.30.01 20.30.01+20.40+60+61+51+56+66+57+69 01 CHELTUIELI CURENTE (cod 10+20+30+40+60+51+56+69+57+69 01 CHELTUILILI CURENTE (cod 10+20+30+40+60+51+56+69+57+50+9 01 CHELTUILILI CURENTE (cod 10+20+20+50+51+56+69+57+50+9 01 CALURI C	20.01.0	2	1.60	0.00	0.40	0.50	0.30	0.40	00.00
Apa, canal si salubritate 20.01.04 Carburanti si lubriffanti 20.01.05 Posta, telecomunicatii, radio, tv., internet 20.01.05 Materiale si prestant de servicii cu caracter functional 20.01.06 Materiale si prestant de servicii cu caracter functional 20.01.09 Reparatii curente 20.01.09 Reparatii curente 20.01.09 Bunturi de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30) 20.05 Uniforme si echipament 20.05 Alte obiecte de inventar 20.05.01 Deplasari, detasari, transferari 20.05.01 Prodectia muncii 20.05.01 Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.08+20.30.30) 20.06 CHELTUIELI DE CAPITAL (cod 71+72) 70 Alte cheltuieli cu bunuri si servicii 71.01.30 Alte cheltuieli cu bunuri si servicii<	20.01.0	2	109.00	8.19	17.50	2.00	35.75	53.75	81.50
Carburanti si lubrifianti Dosta, lubrifianti	20.01.0	4	63.80	20.0	6.00	18.00	16.90	22.90	37.90
Piese de schimb Piese de schimb 20,01.06	20.01.0	12	4.00	00.00	1.00	1.00	1.00	1.00	0.00
Posta, 'telecomunicatii, radio, 'to, 'internet	20.01.0	9	2.00	0.00	1.00	0.50	0.50	0.00	0.00
Materiale si prestari de servicii cu caracter functional 20,01,09 Alte bunuri si servicii pentru intretinere si functionare 20,01,30 Reparatii curente 20,02 Bunuri de natura obiectelor de inventar (cod 20,05.01+20,05.03+20,05.30) 20,05 Uniforme si echipament 20,06.01 Alte obiecte de inventar 20,06.01 Deplasari, drasferari (cod 20,06.01+20,06.02) 20,06.01 Deplasari, transferari (cod 20,30.04+20,30.06+20,30.07+20,30.09+20,30.30) 20,14 Alte chelkuieli (cod 20,30.01 la 20,30.04+20,30.06+20,30.07+20,30.09+20,30.30) 20,30 Alte chelkuieli (cod 20,30.01 la 20,30.04+20,30.06+20,30.07+20,30.09+20,30.30) 20,30 Alte chelkuieli (cod 20,30.01 la 20,30.01 la 20,30.04+20,30.07+67.10.03.09 la cod 67.10.03 70 Alte chelkuieli cu bunuri si servicii 71,01 Alte active fixe 87,10,03.14+67.10.03.30 la cod 67.10.03.00 la cod		81	08.0	00:00	0.20	0.20	0.20	0.20	0.00
Alte bununi si servicii pentru intretinere si functionare Reparatii curente Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30) Uniforme si echipament Alte obiecte de inventar Alte obiecte de inventar Deplasari, detasari, transferari Deplasari, transferari Protectia muncii Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30) Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30) Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.07+20.30.09+20.30.30) Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.07+20.30.09+20.30.30) Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30) Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30) Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30) TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03) TITLUL XV ACTIVE NEFINANCIARE (cod 71.0.03.07+67.10.03.08 la cod 67.10.03 Servicii culturale (cod 67.10.03.03 la cod 67.10.03.08 la cod 67.10.03 Servicii recreative si sportive (cod 67.10.05.01) Servicii recreative si sportive (cod 67.10.05.01) Alte servicii in domeniile culturii, recreerii si religiei Servicii recreative comerciale si de munica (cod 80.10.01) Actiuni generale economice, comerciale si de munica (cod 80.10.01) CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59) 01		6	7.54	00.00	2.54	2.00	2.00	1.00	0.00
Reparatil curente 20.02 Bunuri de natura obiecteior de inventar (cod 20.05.01+20.05.03+20.05.30) 20.05 Uniforme si echipament 20.05.01 Alte obiecte de inventar 20.06.01 Deplasani, datasani, transferari 20.06.01 Deplasari interne, detaşâri, transferari 20.06.01 Protectia muncii 20.06.01 Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.30) 20.06.01 Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.30) 20.30 Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.30) 20.30 Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.30) 20.30 Alte cheltuieli (cod 57.10.03.31 la cod 67.10.03.07+67.10.03.09 la cod 67.10.03 70 TITLU XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03) 71.01 Active fixe 85.10.03.11+67.10.03.30 la cod 67.10.03.07+67.10.03.09 la cod 67.10.03 Servicii recreative si sportive (cod 67.10.03.01) 67.10.03 Servicii in domentille culturii, recreerii si religiei 67.10.05 Partea a V-a ACTIUNI ECONOMICE (cod 80.10+83.10+86.10+87.10) 79.10 Actiuni generale economice, comerciale si de munca (cod 80.10.01) 80.10		01	1.50	0.00	0.50	0:30	0.40	0:30	0.00
Bununi de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30) 20.05 Uniforme si echipament 20.05.01 Alte obiecte de inventar 20.06.01 Deplasari, detasari, transferari 20.06.01 Deplasari interne, detaşâri, transferari 20.06.01 Protectia muncii 20.06.01 Alte chettuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30) 20.30 Alte chettuieli (cod 20.30.01 la 20.30.04+20.30.04+20.30.09+20.30.30) 20.30 Alte chettuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.09+20.30.30) 20.30 Alte chettuituieli (cod 20.30.31 la cod 67.10.10.30.01+67.10.03.09 la cod 67.10.03.00) 71 Active fixe 857.10.03.15+67.10.03.30 la cod 67.10.03.01 la cod 67.10.03.09 la cod 67.10.05 67.10.05 Sport Alte servicii in domeniile culturii, recrearii si religiei 67.10.05 Partea a V.a ACTIUNI ECONOMICE (cod 80.10+83.10+84.10+86.10+87.10) 79.10 Actiuni generale economice, comerciale si de munca (cod 80.10+87.10)			35.10	00.00	35.10	0.00	0.00	0.00	0.00
Uniforme si echipament 20.05.01 Alte obiecte de inventar 20.06.30 Deplasari, delasari, transferari 20.06.01 Deplasari interne, detaşâri, transferari 20.06.01 Protectia muncii 20.04 Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30) 20.30 Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30) 20.30 Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.30) 20.30 Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.30.07+20.30.30) 20.30 Alte cheltuieli (cod 27.10.03.03 la cod 67.10.03.07+67.10.03.09 la cod 67.10.03 71 Active fixe 71.01 Servicii culturale (cod 67.10.03.03 la cod 67.10.03.07+67.10.03.09 la cod 67.10.03 67.10.03 Servicii recreative si sportive (cod 67.10.05.01) 67.10.03 Servicii recreative si sportive (cod 67.10.05.01) 67.10.03 Partea a V.a ACTIUNI ECONOMICE (cod 80.10.483.10+84.10+86.10+87.10) 79.10 Actiuni generale economice, comerciale si de munca (cod 80.10.01) 67.10.01 CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59) 01			67.00	00.00	2.00	40.00	15.00	0.00	-25.00
Alte objecte de inventar Deplasari, detasari, transferari (cod 20.06.01+20.06.02) Deplasari interne, detaşâri, transferari Protectia muncii Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.07+20.30.09+20.30.30) Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30) Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30) Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30) CHELTUIELI DE CAPITAL (cod 71+72) TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03) Active fixe Active fixe Servicii culturale (cod 67.10.03.03 la cod 67.10.03.07+67.10.03.09 la cod 67.10.03 Servicii recreative si sportive (cod 67.10.05.01) Alte servicii in domeniile culturii, recreerii si religiei Partea a V-a ACTIUNI ECONOMICE (cod 80.10+83.10+84.10+86.10+87.10) Actiuni generale economice, comerciale si de munca (cod 80.10.01) Actiuni generale economice, comerciale si de munca (cod 80.10.01) CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59) 01	20.05.0		55.00	0.00	0.00	40.00	15.00	0.00	-25.00
Deplasari, detasari, transferari (cod 20.06.01+20.06.02) 20.06 Deplasari interme, detaşâri, transferari 20.06.01 Protectia muncii 20.14 Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09) 20.30 Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09) 20.30 Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.07+20.30.09+20.30.30) 20.30 TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03) 71 Active fixe 71.01 Active fixe 71.01 Active fixe 71.03 Servicii culturale (cod 67.10.03.03 la cod 67.10.03.07+67.10.03.09 la cod 67.10.03 Servicii culturale (cod 67.10.03.03 la cod 67.10.03.07+67.10.03.09 la cod 67.10.03 Servicii recreative si sportive (cod 67.10.05.01) 67.10.03 Servicii recreative si sportive (cod 67.10.05.01) 67.10.05 Sport Alte servicii in domeniile culturii, recreerii si religiei 67.10.05 Partea a V-a ACTIUNI ECONOMICE (cod 80.10+83.10+84.10+86.10+87.10) 79.10 Actiuni generale economice, comerciale si de munca (cod 80.10.01) 80.10 CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+58) 01		01	2.00	0.00	2.00	0.00	00.00	0.00	0.00
Deplasari interne, detaṣāri, transferari 20.06.01 Protectia muncii 20.14 Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.09+20.30.30) 20.30 Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.09+20.30.30) 20.30 Alte cheltuieli cubunuri si servicii 20.30.30 CHELTUIELI DE CAPITAL (cod 71+72) 70 TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03) 71.01 Active fixe 71.01 Active fixe 71.01 Servicii culturale (cod 67.10.03.03 la cod 67.10.03.07+67.10.03.09 la cod 67.10.03 67.10.03 Servicii recreative si sportive (cod 67.10.05.01) 67.10.05 Servicii in domeniile culturii, recreerii si religiei 67.10.05 Partea a V-a ACTIUNI ECONOMICE (cod 80.10+83.10+84.10+86.10+87.10) 79.10 Actiuni generale economice, comerciale si de munca (cod 80.10.01) 80.10 CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+7+59) 01			0.80	00.00	0.20	0.20	0.20	0.20	0.00
Protectia muncii	20.06.0	11	0.80	00.00	0.20	0.20	0.20	0.20	00.00
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30) 20.30 Alte cheltuieli cu bunuri si servicii CHELTUIELI DE CAPITAL (cod 71+72) 71 Active fixe Active fixe Active fixe Servicii culturale (cod 67.10.03.03 la cod 67.10.03.07+67.10.03.09 la cod 67.10.03.06 67.10.03.11+67.10.03.15+67.10.03.30 1 67.10.03.06 67.10.03.16 67.10.03.06 67.10.03.06 67.10.03.10 67.10.03.06 67.10.03.07 67.10.03.09 la cod 67.10.03.07 67.10.03 67.10.03 67.10.03 67.10.03 67.10.03 67.10.03 67.10.03 67.10.03 67.10.03 67.10.03 67.10.03 67.10.03 67.10.03 67.10.03 67.10.03 67.10.03 67.10.03 67.10.03 67.10.03 67.10.03 67.10.03 67.10.03 67.10.03 67.10.03 67.10.03 67.10.03 67.10.03 67.10.03 67.10.03 67.10.03 67.10.03 67.10.03 67.10.03 67.10.03 67.10.03 67.10.03 67.10.03 67.10.03 67.10.03 67.10.03 67.10.03 67.10.03 67.10.03 67.10.03 67.10.03 67.10.03 67.10.03 67.10.03 67.10.03 67.10.03 67.10.03 67.10.03 67.10.03 67.10.03 67.10.03 67.10.03 67.10.03 67.10.03 67.10.03 67.10.03 67.10.03 67.10.03 67.10.03 67.10.03 67.10.03 67.10.03 67.10.03 67.10.03 67.10.03 67.10.03 67.10.03 67.10.03 67.10.03 67.10.03 67.10.03 67.10.03 67.10.03 67.10.03 67.10.03 67.10.03 67.10.03 67.10.03 67.10.03 67.10.03 67.10.03 67.10.03 67.10.03 67.10.03 67.10.03 67.10.03 67.10.03 67.10.03 67.10.03 67.10.03 67.10.03 67.10.03 67.10.03 67.10.03 67.10.03 67.10.03 67.10.03 67.10.03 67.10.03 67.10.03 67.10.03 67.10.03 67.10.03 67.10.03 67.10.03 67.10.03 67.10.03 67.10.03 67.10.03 67.10.03 67.10.03 67.10.03 67.10.03 67.10.03 67.10.03 67.10.03 67.10.03 67.10.03 67.10.03 67.10.03 67.10.03 67.10.03 67.10.03 67.10.03 67.10.03 67.10.03 67.10.03 67.10.03 67.10.03 67.10.03 67.10.03 67.10.03 67.10.03 67.10.03 67.10.03 67.10.03 67.10.03 67.10.03 67.10.03 67.10.03 67.10.03 67.10.03 67.10.03 67.10.03 67.10.03 67.10.03 67.10.03 67.10.03 67.10.03 67.10.03 67.10.03 67.10.03 67.10.03 67.10.03 67.10.03 67.10.03 67.10.03 67.10.03 67.10.03 67.10.03 67.10.03 67.10.03 67.10.03 67.10.03 67.10.03 67.10.03 67.10.03 67.10.03 67.10.03 67.10.03 67.10.03 67.10.03 67.10.03 67.10.03 67.10.0			3.30	00:00	3.30	00.0	00.00	0.00	0.00
Alte cheltuieli cu bunuri si servicii CHELTUIELI DE CAPITAL (cod 71+72) TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03) Active fixe Active fixe Alte active fixe Servicii culturale (cod 67.10.03.03 la cod 67.10.03.07+67.10.03.09 la cod 67.10.03 67.10.03.11+67.10.03.15+67.10.03.30) Gase de cultura Servicii recreative si sportive (cod 67.10.05.01) Garicii ndomeniile culturii, recreerii si religiei Partea a V-a ACTIUNI ECONOMICE (cod 80.10+83.10+84.10+86.10+87.10) Actiuni generale economice, comerciale si de munca (cod 80.10.01) CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59) OTI			137.73	00.00	60.73	24.00	52.00	1.00	25.00
CHELTUIELI DE CAPITAL (cod 71+72) 70 TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03) 71 Active fixe 71.01 Alte active fixe 71.01 Servicii culturale (cod 67.10.03.03 la cod 67.10.03.07+67.10.03.09 la cod 67.10.03.06 67.10.03 Servicii culturale (cod 67.10.03.01 la cod 67.10.05.01) 67.10.03 Case de cultura 67.10.03.06 Servicii recreative si sportive (cod 67.10.05.01) 67.10.05 Sport 67.10.05 Alte servicii in domeniile culturii, recreerii si religiei 67.10.05 Partea a V-a ACTIUNI ECONOMICE (cod 80.10+83.10+84.10+86.10+87.10) 79.10 Actiuni generale economice, comerciale si de munca (cod 80.10.01) 80.10 CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59) 01	20.30.3	05	137.73	0.00	60.73	24.00	52.00	1.00	25.00
Active fixe Activ			15.40	0.00	15.40	00.00	00.00	0.00	0.00
Active fixe Active fixe Active fixe Active fixe Active fixe Active fixe Servicii culturale (cod 67.10.03.03 la cod 67.10.03.07+67.10.03.09 la cod 67.10.03 67.10.03.11+67.10.03.15+67.10.03.03 la cod 67.10.03.07+67.10.03.09 la cod 67.10.03 Case de cultura Servicii creceative si sportive (cod 67.10.05.01) Case de cultura Servicii recreative si sportive (cod 67.10.05.01) Alte servicii in domeniile culturii, recreerii si religiei Fartea a V-a ACTIUNI ECONOMICE (cod 80.10+83.10+84.10+86.10+87.10) Actiuni generale economice, comerciale si de munca (cod 80.10.01) CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59) OIT	71.03) 71		15.40	0.00	15.40	0.00	0.00	00.0	0.00
Alte active fixe Servicii culturale (cod 67.10.03.03 la cod 67.10.03.07+67.10.03.09 la cod 67.10.03 67.10.03.11+67.10.03.15+67.10.03.30) Case de cultura Case de cultura Servicii recreative si sportive (cod 67.10.05.01) Sport Alte servicii in domeniile culturii, recreerii si religiei Partea a V-a ACTIUNI ECONOMICE (cod 80.10+83.10+84.10+86.10+87.10) Actiuni generale economice, comerciale si de munca (cod 80.10.01) CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59) OTI OTIONI Servicii ord 10+20+30+40+50+51+55+56+57+59)	71.01		15.40	0.00	15.40	0.00	00'0	0.00	0.00
Servicii culturale (cod 67.10.03.03 la cod 67.10.03.07+67.10.03.09 la cod 67.10.03 67.10.03.11+67.10.03.15+67.10.03.30) 67.10.03 Case de cultura 67.10.03.06 Servicii recreative si sportive (cod 67.10.05.01) 67.10.05 Sport 67.10.05 Alte servicii in domeniile culturii, recreerii si religiei 67.10.50 Partea a V-a ACTIUNI ECONOMICE (cod 80.10+83.10+84.10+86.10+87.10) 79.10 Actiuni generale economice, comerciale si de munca (cod 80.10.01) 80.10 CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59) 01		20	15.40	0.00	15.40	00'0	0.00	0.00	00:00
Case de cultura 67.10.03.06 Servicii recreative si sportive (cod 67.10.05.01) 67.10.05 Sport 67.10.05.01 Alte servicii in domeniile culturii, recreerii si religiei 67.10.05.01 Partea a V-a ACTIUNI ECONOMICE (cod 80.10+83.10+84.10+86.10+87.10) 79.10 Actiuni generale economice, comerciale si de munca (cod 80.10.01) 80.10 CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59) 01		13	882.00	8.26	210.00	268.80	231.60	171.60	0.00
Servicii recreative si sportive (cod 67.10.05.01) 67.10.05 Sport 67.10.05.01 Alte servicii in domeniile culturii, recreerii si religiei 67.10.50 Partea a V-a ACTIUNI ECONOMICE (cod 80.10+83.10+84.10+86.10+87.10) 79.10 Actiuni generale economice, comerciale si de munca (cod 80.10.01) 80.10 CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59) 01		3.06	882.00	8.26	210.00	268.80	231.60	171.60	0.00
Sport 67.10.05.01 Alte servicii in domeniile culturii, recreerii si religiei 67.10.50 Partea a V-a ACTIUNI ECONOMICE (cod 80.10+83.10+84.10+86.10+87.10) 79.10 Actiuni generale economice, comerciale si de munca (cod 80.10.01) 80.10 CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59) 01	67.10.0	92	255.00	0.00	0.00	0.00	104.00	151.00	255.00
Alte servicii in domeniile culturii, recreerii si religiei 67.10.50 Partea a V-a ACTIUNI ECONOMICE (cod 80.10+83.10+84.10+86.10+87.10) 79.10 Actiuni generale economice, comerciale si de munca (cod 80.10.01) 80.10 CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59) 01		15.01	255.00	0.00	0.00	0.00	104.00	151.00	255.00
Partea a V-a ACTIUNI ECONOMICE (cod 80.10+83.10+84.10+87.10) 79.10 Actiuni generale economice, comerciale si de munca (cod 80.10.01) 80.10 CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59) 01		05	373.82	00.00	166.82	70.50	70.50	66.00	0.00
Actiuni generale economice, comerciale si de munca (cod 80.10.01) 80.10 CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59) 01			754.03	0.00	277.03	164.00	145.00	168.00	0.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59) 01			700.00	00.00	223.00	164.00	145.00	168.00	0.00
			695.60	0.00	218.60	164.00	145.00	168.00	00.00
556 TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03) 10 316.50			316.50	0.00	72.50	88.00	79.00	77.00	0.00
Cheltuieli salariale in bani	10.01		301.03	0.00	70.93	77.57	77.26	75.27	00.00
558 Salarii de baza 267.02	10.01.0		267.02	0.00	62.82	68.76	68.67	66.77	0.00

ž.	Denumirea indicatorilor	Cod	PREVEDERI ANUAL	II ANUALE		din care			Influenta
1		indicator	TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	*
559	Alte sporuri	10.01.06	9.71	00.00	2.51	2.56	2.34	2.30	00'0
560	Îndemnizații de hrană	10.01.17	24.30	00.00	5.60	6.25	6.25	6.20	0.00
561	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	8.70	00:00	0.00	8.70	0.00	00.00	0.00
563	Vouchere de vacanță	10.02.06	8.70	00.00	00.00	8.70	0.00	00.00	00'0
564	Contributii (cod 10.03.01 la 10.03.06)	10.03	6.77	0.00	1.57	1.73	1.74	1.73	0.00
565	Contributa asiguratorie pentru munca	10.03.07	6.77	0.00	1.57	1.73	1.74	1.73	0.00
566	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	263.56	0.00	102.56	52.00	42.00	67.00	0.00
299	Bunuri si servicii	20.01	262.36	00.00	102.06	51.90	41.50	66.90	0.00
568	Furnituri de birou	20.01.01	5.00	00.00	1.00	1.50	1.50	1.00	0.00
569	Materiale pentru curatenie	20.01.02	5.00	00.00	1.50	1.50	1.00	1.00	0.00
929	Incalzit, Iluminat si forta motrica	20.01.03	134.02	00:00	59.02	20.00	15.00	40.00	0.00
571	Apa, canal si salubritate	20.01.04	82.00	00.00	26.60	18.10	18.20	19.10	0.00
572	Posta, telecomunicatii, radio, tv, internet	20.01.08	3.24	00.00	0.84	0.80	0.80	0.80	0.00
573	Materiale si prestari de servicii cu caracter functional	20.01.09	20.00	0.00	7.50	7.50	2.50	2.50	0.00
574	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	13.10	0.00	5.60	2.50	2.50	2.50	0.00
575	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	1.20	0.00	0.50	0.10	0.50	0.10	0.00
929	Alte obiecte de inventar	20.05.30	1.20	00.00	0.50	0.10	0.50	0.10	0.00
222	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02	1 51	115.54	00.00	43.54	24.00	24.00	24.00	00:0
578	Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.01.59+51.01.64+51.01.67+51.01.70+51.01.73+51.01.74)	51.01	115.54	00.00	43.54	24.00	24.00	24.00	0.00
579	Transferuri catre institutii publice	51.01.01	115.54	0.00	43.54	24.00	24.00	24.00	0.00
580	CHELTUIELI DE CAPITAL (cod 71+72)	70	4.40	0.00	4.40	00:00	00.00	00.0	0.00
581	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	7.1	4.40	00.00	4.40	00.0	00.0	0.00	0.00
582	Active fixe	71.01	4.40	0.00	4.40	0.00	0.00	0.00	0.00
583	Alte active fixe	71.01.30	4.40	0.00	4.40	00.0	0.00	0.00	0.00
585	Actiuni generale economice si comerciale (cod 80.10.01.30)	80.10.01	700.00	0.00	223.00	164.00	145.00	168.00	0.00
586	Alte cheltuieli pentru actiuni generale economice si comerciale	80.10.01.30	700.00	00.00	223.00	164.00	145.00	168.00	0.00
588	Agricultura, silvicultura, piscicultura si vanatoare (cod 83.10.03.30)	83.10	54.03	3 0.00	54.03	0.00	0.00	0.00	0.00
589	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	10	54.03	3 0.00	54.03	00.00	00:00	0.00	0.00
290	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	54.03	3 0.00	54.03	00'0	0.00	0.00	0.00
591	Bunuri si servicii	20.01	54.03	0.00	54.03	0.00	00.00	00.00	0.00
592	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	54.03	0.00	54.03	00.00	00.0	0.00	0.00
594	Agricultura (cod 83.10.03.30)	83.10.03	54.03		54.03	00.00	0.00	0.00	0.00
969	Alte cheltuieli in domeniul agriculturii	83.10.03.30	54.03	0.00	54.03	00.00	0.00	0.00	0.00
616	VII REZERVE EXCEDENT/DEFICIT	OR 10	000	C	000	000	000	000	000

Conducatorul institutiei,

Ing. Ciupilan Ioan

Conducatorul compartimentului financiar-coptabil,

Ec. Trofin Safta

TOTAL MASTA

UNITATEA: MUNICIPIUL HUSI - CIF: 3602736 JUDETUL: VASLUI ROMANIA

BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII pe anul

Rectificare din data '28.07.2022' - Bugetul institutiilor publice si activitatilor finantate integral sau partial din venituri proprii-Sectiunea Functionare

255.00 Mii Lei 0.00 0.00 0.00 00.0 0.00 255.00 255.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Influenta 255,00 0.00 0.00 0.00 0.00 0.00 -53.85 151.80 151.80 151.80 56.50 694.50 79.70 540.00 0.00 94.20 94.20 -53.85 0.00 0.00 0.00 6,767,67 9.00 6,767.67 7,881.13 6,501.43 6,787,67 Trim IV 14,840,95 8,073.28 8.073.28 151.80 7.921.48 0.00 66.20 -131.05 Trim III 153.60 540.00 2.00 66.20 -131.05 7,580.28 153.60 153,60 153.60 7,491,53 9.00 65.50 465.00 53.60 0.00 0.00 0.00 6,832.87 6,832,87 6,356.43 6,832.87 14,413,15 7,580.28 7,426.68 din care -71.86 59.50 795.30 59.20 161.24 161.24 8,638.53 9.10 540.00 5.00 85.20 85.20 -71.86 0.00 0.00 0.00 0.00 161.24 161.24 7,170.43 6,732.87 6,732.87 6,732.87 15,545.98 8,813,11 8,651.88 8,813,11 Trim 71.09 9.10 540.00 71.09 -201.55 1,375.35 6,803.47 8,521.28 167.93 167.93 167.93 167.93 8,483.81 53.75 617.42 59.30 0.00 -201.55 1,375,35 1,375,35 1,375,35 6,803.47 6,803.47 7,204.24 16,700,09 8,521.28 8,353.34 Trim 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 00.0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 destinate stingerii 0.00 plăților restante din care credite bugetare PREVEDERI ANUALE 634.58 634.58 235.25 251.80 7.00 316.69 316.69 -458.32 27,136.86 27,136.86 634.58 36.20 458.32 1,375,35 1,375.35 1,375.35 1,375.35 27,136.86 634.58 2,160.00 32,987.96 32,987.96 32,353.38 32,495.01 2,572.22 27,232,54 61,500.17 TOTAL Cod 30.10.05.30 40.10.15.01 30.10.05 33.10.14 33.10.16 33.10.50 40.10.15 33.10.08 33,10,30 34.10.50 37.10.03 33,10,05 33,10,21 40.10 34.10 37.10 00.12 30.10 33,10 00.16 00.18 43.10 00.13 00.14 00.17 00.02 00.01 Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a Venituri din prestari de servicii si alte activitati (cod 33.10.05+33.10.08+33.10.13+33.10.14+33.10.16+33.10.17+33.10.19+33.10.21+33 /enituri din contractele incheiate cu directiile de sanatate publica din sume alocate 22. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10) Sume utilizate de administratiile locale din excedentul anului precedent pentru Sume utilizate din excedentul anului precedent pentru efectuarea de cheltuieli Venituri din valorificarea produselor obtinute din activitatea proprie sau anexa /enituri din contractele incheiate cu casele de asigurari sociale de sanatate SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE(cod Transferuri voluntare, altele decât subvenţiile (cod 37.10.01+37.10.50) Venituri din proprietate (cod 30.10.03+30.10.05+30.10.09+30.10.50) Contributia elevilor si studentilor pentru internate, camine si cantine Alte venituri din concesiuni si inchirieri de catre institutiile publice ncasări din rambursarea împrumuturilor acordate (cod 40.10.16) Venituri din taxe administrative, eliberari permise (cod 34.10.50) VENITURILE SECTIUNII DE FUNCȚIONARE - TOTAL Alte venituri din taxe administrative, eliberari permise III. OPERAŢIUNI FINANCIARE (cod 40.10+41.10) Alte venituri din prestari de servicii si alte activitati C1. VENITURI DIN PROPRIETATE (cod 30.10) VENITURI NEFISCALE (cod 00.13+00.14) VENITURI CURENTE (cod 00.03+00.12) Venituri din concesiuni si inchirieri bugetului local (cu semnul minus) Taxe si alte venituri in invatamnt Venituri din prestari de servicii MUNICIPIUL HUSI (CENTRALIZAT) Denumirea indicatorilor IV. SUBVENTII (cod 00.18) secțiunea de funcționare de la bugetul de stat 42.10+43.10) 10.50) 유 년 년

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Publication	N.	Denumirea indicatorilor	Cod	PREVENERI ANIIAI E	ANIIAI E		din care		-	Inflianta
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Secure pertur backed between perturb between pertur backed between perturb between between pertur backed between between between pertur backed between between perturbation between betwee	5		Indicator	TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim	Trim	Trim	Trim IV	
Control to the page of the p	75	Subventii pentru institutii publice	43.10.09	1,408.60	00:0	371.40	300.80	400.80	335.60	255.00
Order University order Development and Control organization of Control organization organizati	79	Subventii din bugetul Fondului national unic de asigurări sociale de sănătate pentru acoperirea cresterilor salariale	43.10.33	25,728.26	00.00	6,432.07	6,432.07	6,432.07	6,432.07	0.00
Contribution per tendent and any and any	92	CHELTUIELILE SECȚIUNII DE FUNCȚIONARE	49.10	61,500.17	1,338.12	16,700.09	15,545.98	14,413.15	14,840.95	255.00
Trimutari ordinal entrealment and trimutarial control in 10,000 0.0 46,907 0.0 10,100 0.0 10,100 0.0 10,100 0.0 10,100 0.0 10,100 0.0 10,100 0.0 10,100 0.0 10,100 0.0 10,100 0.0 10,100 0.0 10,100 0.0 10,100 0.0 10,100 0.0 10,100 0.0 10,100 0.0 10,100 0.0 10,100 0.0 10,100 0.0 10,100 0.0 10,100 0.0 10,100 0.0 10,100 0.0 10,100 0.0 10,100 0.0 10,100 0.0 10,100 0.0 10,100 0.0 10,100 0.0 10,100 0.0 10,100 0.0 10,100 0.0 10,100 0.0 10,100 0.0 10,100 0.0 10,100 0.0 10,100 0.0 10,100 0.0 10,100 0.0 10,100 0.0 10,100 0.0 10,100 0.0 10,100 0.0 10,100 0.0 10,100 0.0 10,100 0.0 10,100 0.0 10,100 0.0 10,100 0.0 10,100 0.0 10,100 0.0 10,100 0.0 10,100 0.0 10,100 0.0 10,100 0.0 10,100 0.0 10,100 0.0 10,100 0.0 10,100 0.0 10,100 0.0 10,100 0.0 10,100 0.0 10,100 0.0 10,100 0.0 10,100 0.0 10,100 0.0 10,100 0.0 10,100 0.0 10,100 0.0 10,100 0.0 10,100 0.0 10,100 0.0 10,100 0.0 10,100 0.0 10,100 0.0 10,100 0.0 10,100 0.0 10,100 0.0 10,100 0.0 10,100 0.0 10,100 0.0 10,100 0.0 10,100 0.0 10,100 0.0 10,100 0.0 10,100 0.0 10,100 0.0 10,100 0.0 10,100 0.0 10,100 0.0 10,100 0.0 10,100 0.0 10,100 0.0 10,100 0.0 10,100 0.0 10,100 0.0 10,100 0.0 10,100 0.0 10,100 0.0 10,100 0.0 10,100 0.0 10,100 0.0 10,100 0.0 10,100 0.0 10,100 0.0 10,100 0.0 10,100 0.0 10,100 0.0 10,100 0.0 10,100 0.0 10,100 0.0 10,100 0.0 10,100 0.0 10,100 0.0 10,100 0.0 10,100 0.0 10,100 0.0 10,100 0.0 10,100 0.0 10,100 0.0 10,100 0.0 10,100 0.0 10,100 0.0 10,100 0.0 10,100 0.0 10,100 0.0 10,100 0.0 10,100 0.0 10,100 0.0 10,100 0.0 10,100 0.0 10,100 0.0 10,100 0.0 10,100 0.0 10,100 0.0 10,100 0.0 10,100 0.0 10,100 0.0 10,100 0.0 10,100 0.0 10,100 0.0 10,100 0.0 10,100 0.0 10,100 0.0 10,100 0.0 10,100 0.0 10,100 0.0 10,100 0.0 10,100 0.0 10,100 0.0 10,100 0.0 10,100 0.	93	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	10	61,500.17	1,338.12	16,700.09	15,545.98	14,413.15	14,840.95	255.00
Statistic bunds Decinic statistic bund Decinic statistic statisti	94	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	45,367.85	00.00	11,237.81	11,923.14	11,091.45	11,115,45	135.60
Security deviates and case assessment of the control of the cont	92	Cheltuieli salariale in bani	10.01	43,391.78	00.00	10,916.44	10,914.56	10,768.51	10,792.27	132.60
Special performance G01049 5,778.00 1,456.00 1,446.00 1,441.00 1,441.00 Abber Sporation performance G01049 5,178.00 0.00 1,585.00 1,450.00 1,471.04 1,471.04 Abber Sporation coupled performance 10.01.12 8,178.00 0.00 750.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00	98	Salarii de baza	10.01.01	30,610.31	00.00	7,593.06	7,629,41	7,683.02	7,704.82	121.32
Appet apportunity Office of a separation 6,151 de point 1,526 de point 1,527 de point	100		10.01.05	5,792.00	00.00	1,455.00	1,455.00	1,441.00	1,441.00	00.00
Forcid petrial, postular locative basin currial and intervalsiant locative b	101	Alte sporuri	10.01.06	5,191.69	00.00	1,398.01	1,358.06	1,217.84	1,217.78	00.0
Orderinational patitie unity resource din attera unitatis 10.01,12 2.00 0.00 6.00 6.00 6.00 6.00 6.00 6.00 6.00 6.00 6.00 6.00 6.00 6.00 6.00 6.00 6.00 6.00 6.00 6.00 6.00 6.00 6.00 6.00 6.00 6.00 6.00 6.00 6.00 6.00 6.00 6.00 6.00 6.00 6.00 6.00 6.00 6.00 6.00 6.00 6.00 6.00 6.00 6.00 6.00 6.00 6.00 6.00 6.00 6.00 6.00 6.00 6.00 6.00 6.00 6.00 6.00 6.00 6.00 6.00 6.00 6.00 6.00 6.00 6.00 6.00 6.00 6.00 6.00 6.00 6.00 6.00 6.00 6.00 6.00 6.00 6.00 6.00 6.00 6.00 6.00 6.00 6.00 6.00 6.00 6.00 6.00 6.00 <td>105</td> <td>Fond pentru posturi ocupate prin cumul</td> <td>10.01.10</td> <td>80.00</td> <td>00.00</td> <td>25.00</td> <td>25.00</td> <td>15.00</td> <td>15.00</td> <td>0.00</td>	105	Fond pentru posturi ocupate prin cumul	10.01.10	80.00	00.00	25.00	25.00	15.00	15.00	0.00
International part of the transity Integral Part of the tr	107	Indemnizati platite unor persoane din afara unitatii	10.01.12	20.00	00.00	5.00	5.00	9.00	9.00	0.00
Orthoble selecties in matural (and 10,02,01 is 10,02,00+10,02,3,9) 10,02 686,25 0.00 0.00 686,25 0.00 680,25 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	112	Îndemnizații de hrană	10.01.17	1,697.78	00.00	440.37	442.09	406.65	408.67	11.28
Overlother de vocavight 100.20 686.25 0.00 606.25 0.00 606.25 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	115	Cheltuleli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	686.25	00.00	0.00	686.25	00.00	0.00	0.00
Contributili (cod 10.03.0b) (1.03.0b) (1.03.0	121	Vouchere de vacanță	10.02.06	686.25	00.00	00.00	686.25	0.00	00:0	0.00
Contribution de asigname sociale de sistet 10.03.01 30.00 75.00 75.00 75.00 Contribution de asigname sociale de sistet 10.03.06 3.00 0.00 75.00 75.00 75.00 Contribution de promoterial in Indemnération per Nutra. 10.03.05 86.22 0.00 244.37 247.38 246.34 246.37 20.27-20.05 20.27-20 20.00 246.37 3.499.78 3.499.78 3.499.78 1.50 20.27-20.05 20.27-20 20.00 246.37 3.499.78 3.499.78 3.499.78 1.50 20.27-20.05 20.27-20 20.00 26.28 2.20 2.20 2.24.38 3.190.78 1.737.39 1.737.39 1.737.39 1.737.39 1.737.39 1.737.39 1.70 1.70 1.70 1.70 2.20 2.20.3 1.70 1.70 2.20 2.20.3 1.70 1.70 1.70 1.70 1.70 1.70 1.70 1.70 1.70 1.70 1.70 1.70 1.70 1.70 1.70 1	123	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,289.82	00.00	321.37	322.33	322.94	323.18	3.00
Contributility concediti sindemnizability Contributility concedition salignation epertur municability Contributility concedition salignation epertur municability Contributility concedition salignation epertur municability Concedition epertur municabil	124	Contributi de asigurari sociale de stat	10.03.01	300.00	00.00	75.00	75.00	75.00	75.00	00.00
Contribudia asignatorite pentru murcas 10.03.07 98.82 0.00 246.37 246.34 246.34 246.38 20.71 LUL IB UNUNENI SISERVCII (bod 20.01 is 20.08+20.08) is 20.18+20.18 is 20.00+20.08 is 20.18+20.18 is 20.00+20.09 is 20.18+20.18 20.01 156.12-88 1,238.42 1,278.36 1,278.36 1,378.27 1,373.59 1 Bound is serviced and serviced in 20.08+20.08 is 20.18+20 20.01.01 95.40 66.18 26.20 22.63 1,278.73 1,373.59 1 Bound is seleviced and bull and decided pentru curaterie 20.01.03 1,541.02 28.27 1,278.30 1,373.79 1,373.59 1 Aba, canal si salubritidae 20.01.03 1,541.02 9.28 56.10 147.10 143.39 147.00 Aba, canal si salubritidae 20.01.03 1,541.02 2.28 16.10 14.03 14.70 14.03 14.70 Aba, canal si salubritidae 20.01.09 10.00 19.28 2.28 16.10 14.33 14.70 14.70 14.70 14.70 14.70 14.70 14.70 14.70 14.70	129	Contributii pt concedii si indemnizatii	10.03.06	3.00	00.00	0.00	0.00	1.20	1.80	3.00
20027-260 00 bit During is between the bit During in Duri	130	Contributia asiguratorie pentru munca	10.03.07	986.82	00.00	246.37	247.33	246.74	246.38	00'0
Bundant si servicii Con1 6,612.96 252.74 1,828.27 1,72.73 1,73.75 7,73.56 7,73.56 7,73.56 7,73.56 7,73.56 7,73.56 7,73.56 7,73.56 7,73.56 7,73.56 7,73.56 7,73.56 7,73.56 7,73.56 7,73.56 7,73.56 7,73.56 7,73.56 7,73.56 7,73.56 7,73.56 7,73.56 7,73.56 7,73.56 7,73.56 7,73.56 7,73.56 7,73.56 7,73.56 7,73.56 7,73.56 7,73.56 7,73.56 7,73.56 7,73.56 7,73.56 7,73.56 7,73.56 7,73.56 7,73.56 7,73.56 7,73.56 7,73.56 7,73.56 7,73.56 7,73.56 7,73.56 7,73.56 7,73.56 7,73.56 7,73.56 7,73.56 7,73.56 7,73.56 7,73.56 7,73.56 7,73.56 7,73.56 7,73.56 7,73.56 7,73.56 7,73.56 7,73.56 7,73.56 7,73.56 7,73.56 7,73.56 7,73.56 7,73.56 7,73.56 7,73.56 7,73.56 7,73.56 7,73.56	132	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	15,612.48	1,338.12	5,310.57	3,499.91	3,199.78	3,602.23	119.40
Furnituri de binou 95.40 6.19 2.5.0 2.2.96 22.96 22.98 23.31 Materiale pentru curatemile 20.01.03 2.26.01 2.26.01 7.64.102 6.19 6.00 57.30 57.00 Incialità, l'unitant si forta motrica 20.01.03 1.54.102 9.28 551.02 38.50 25.00 448.25 Carburanti si lubrifianti si lorita motricali si subrifianti si corta motrica si subrifianti si corta motrica si subrifianti si corta motrica si corta si corta motrica motrica motrica motrica si corta motrica si corta motrica si corta motrica si corta mot	133	Bunuri si servicii	20.01	5,612.98	252.74	1,828.27	1,278.36	1,132.77	1,373.59	119.40
Materiale pentru curraterie 20,01,02 296,67 46,82 116,17 66,00 57,30 67,40 Incabit, luminat si forta mortica 20,01,03 1,541,02 9.28 551,02 396,50 206,25 448,25 Apa, canal si salubrifiate 20,01,04 560,09 10,25 2,36 12,06 147,10 143,39 147,00 Pines de schimb. 20,01,05 10,05 10,26 2,36 61,00 7,10 143,39 147,00 Pines de schimb. 20,01,05 10,07 50,00 1,26 1,20 1,20 14,00 16,00 15,00 Prostate descrimincialiti, radio, Iv, internet 20,01,09 20,01 20,01 20,01 20,01 20,01 20,01 20,01 20,01 20,01 20,01 20,01 20,01 20,01 20,01 20,01 20,01 20,01 20,01 20,01 20,01 20,01 20,01 20,01 20,01 20,01 20,01 20,01 20,01 20,01 20,01 20,01 <	134	Furnituri de birou	20.01.01	95.40		26.20	22.96	22.93	23.31	00.00
Appa, canalist lluminat si forta mobilea 20.01.04 56.02 55.102 336.50 20.52 446.26 Apa, canal si salubritate 20.01.04 560.09 0.07 122.60 147.10 143.39 147.00 Carburanti si lubrifianti 20.01.05 102.60 10.25 2.35 51.07 12.00 16.75 147.00 16.75 Please de schlinth 20.01.08 194.00 23.59 61.00 40.50 47.50 45.00 Please de schlinth 20.01.08 192.0 5.00 1.20 47.50 47.50 45.00 Apateriale si prestari de servicil cu caracter functional 20.01.09 20.01.09 20.754 8.37 7.04 14.00 6.00 6.00 Alte bururi si servicil pentut intellinera si functionare 20.01.09 27.54 8.37 16.30 55.20 75.04 47.00 60.00 Alte bururi si servicil pentut mitellinera si functionare 20.01.09 20.03 20.03 20.03 20.03 20.03 20.03 20.03 20.03 20.03	135	Materiale pentru curatenie	20.01.02	296.87	46.82	116.17	00.99	57.30	57.40	00.00
Appa, canal si salubritate 20.01.04 560.09 0.07 122.60 147.10 143.39 147.00 Carburanti si lubrifianti 20.01.05 102.50 2.36 52.75 12.00 21.00 16.70 16.70 16.70 16.70 16.70 16.70 16.70 16.70 16.70 16.70 16.70 16.70 16.70 16.70 16.70 16.70 16.70 16.70 16.70 16.70 16.70 16.70 16.70 16.70 16.70 16.70 16.70 16.70 16.70 16.70 16.70 16.70 16.70 16.70 16.70 16.70 16.70 16.70 16.70 16.70 16.70 16.70 16.70 16.70 16.70 16.70 16.70 16.70 16.70 16.70 16.70 16.70 16.70 16.70 16.70 16.70 16.70 16.70 16.70 16.70 16.70 16.70 16.70 16.70 16.70 16.70 16.70 16.70 16.70 16.70 <t< td=""><td>136</td><td>Incalzit, iluminat si forta motrica</td><td>20.01.03</td><td>1,541.02</td><td>9.28</td><td>551.02</td><td>336.50</td><td>205.25</td><td>448.25</td><td>81.50</td></t<>	136	Incalzit, iluminat si forta motrica	20.01.03	1,541.02	9.28	551.02	336.50	205.25	448.25	81.50
Carburanti si lubrifianti Carburanti si lubrifianti 20.01.05 102.60 23.6 52.75 12.00 21.00 Plese de schlimb. 20.01.05 194.00 23.59 61.00 40.50 47.50 Transport Transport 20.01.07 50.00 33.04 0.02 7.04 14.00 6.00 Materiale si prestari decomunicatii, radio, N. internet 20.01.09 20.01.09 20.01.09 20.01.09 20.02 7.04 14.00 6.00 47.00 Alba buruuri si servicii pentru intestinere si functionare 20.01.30 2,592.52 154.35 821.20 55.28 79.00 47.00 Reparatili curente 10.00 20.03 3,026.04 71.77 860.42 813.70 60.00 Hrana pentru oameni 20.03.01 20.03 3,026.04 71.77 860.42 812.70 542.71 Medicamente si materiale santiare (cod 20.04.04) 20.04.01 20.04 20.04 20.04 20.04 20.04 20.04 20.04 20.04 20.04 20.04 20.04	137	Apa, canal si salubritate	20.01.04	560.09		122.60	147.10	143.39	147.00	37.90
Piese de schimb 20.01.06 194.00 23.59 61.00 40.50 47.50 Transport Transport 1.20 1.20 1.20 1.5.00 15.00 15.00 Materiale si prestari de servicii cu caracter functional 20.01.09 20.754 8.87 55.28 79.00 47.00 Alte bunuri si servicii pentru intretinere si functionare 20.01.30 2.632.52 154.35 821.20 567.40 47.00 Reparatili curente Servicii pentru intretinere si functionare 20.03 20.03 3.05.10 71.77 860.42 60.00 60.00 Hrana (cod 20.03.01+20.03.02) Li consiste de servicii pentru intretinere si functionare 20.03 3.026.04 71.77 860.42 813.70 542.71 Hrana pentru comeni 20.03 20.33.01 3.026.04 71.77 860.42 813.70 542.71 Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04) 20.03.01 2.085.00 461.86 930.00 1.078.50 1.774.50 1.774.50	138	Carburanti si lubrifianti	20.01.05	102.50		52.75	12.00	21.00	16.75	00.0
Transport Transport 1.20 1.20 1.20 1.20 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50	139	Piese de schimb ,	20.01.08	194.00		61.00	40.50	47.50	45.00	0.00
Posta, telecomunicatii, radio, tv, internet 20.01.08 33.04 0.02 7.04 14.00 6.00 Materiale si prestari de servicii cu caracter functional 20.01.09 20.01.30 20.75.4 8.87 55.28 79.00 47.00 Alte bunuri si servicii pentru intretinere si functionare 20.01.30 2,532.52 154.35 821.20 555.30 567.40 77.77 Reparatti curente Alte bunuri si servicii pentru intretinere si functionare 20.03 3,026.04 71.77 860.42 813.70 542.71 Hrana (cod 20.03.01+20.03.02) 20.03.01 3,026.04 71.77 860.42 813.70 542.71 Hrana pentru animale 20.03.02 1.00 0.00 0.00 1.00 0.00 Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04) 20.04.01 2,585.00 461.86 952.02 2,071.00 1,174.50 11,174.50	140	Transport	20.01.07	20.00		15.00	5.00	15.00	15.00	0.00
Attendale si prestari de servicii cu caracter functional 20.01.09 207.54 8.87 55.28 79.00 47.00 Alte bunuri si servicii pentru intretinere si functionare 20.01.30 2,532.52 154.35 821.20 555.30 567.40 Reparatili currente 20.02 30.02 3,026.04 71.77 860.42 813.70 567.71 Hrana pentru oameni 20.03.01 20.03.01 3,026.04 71.77 860.42 813.70 542.71 Hrana pentru oameni 47.07 860.42 813.70 0.00 0.00 1,078.50 1,174.50 1,174.50 Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04) 20.04 5,485.00 461.86 962.02 2,071.00 1,078.50 1,174.50 1	141	Posta, telecomunicatii, radio, tv, internet	20.01.08	33.04		7.04	14.00	6.00	6.00	0.00
Alte bunuri si servicii pentru intretinere si functionare 20.01.30 2,532.52 154.35 821.20 555.30 567.40 Reparatili curente 20.02 30.51.0 21.97 125.10 60.00 60.00 60.00 Hrana (cod 20.03.01+20.03.02) 20.03.01 20.03.01 3,026.04 71.77 860.42 813.70 542.71 Hrana pentru oameni 20.03.02 1.00 0.00 0.00 1.00 0.00 Hrana pentru animale 20.04.01 20.04 5,485.00 962.02 2,071.00 1,078.50 1,174.50 1,174.50 Medicamente si materiale sanitare (cod 20.04.04) 20.04.01 2,085.00 461.86 962.02 2,071.00 1,078.50 1,174.50 1,174.50	142	Materiale si prestari de servicii cu caracter functional	20.01.09	207.54		55.28	79.00	47.00	26.26	0.00
Reparatil curente 20.02 305.10 21.97 125.10 60.00 60.00 Hrana (cod 20.03.01+20.03.02) 4 Hrana pentru oameni 20.03 3,025.04 71.77 860.42 813.70 542.71 Hrana pentru oameni 20.03.02 20.03.02 1.00 0.00 0.00 1.00 0.00 Medicamente si materiale sanitare (cod 20.04.04) 20.04.01 20.04.01 2.056.00 461.86 962.02 2,071.00 1,078.50 1,174.50 1,174.50 Medicamente Medicamente 20.04.01 20.04.01 2,085.00 461.86 950.00 60.00 60.00 655.00 7,174.50 7,174.50 7,174.50 7,174.50 7,174.50 7,174.50 7,174.50 7,174.50 7,174.50 7,174.50 7,174.50 7,174.50 7,174.50 7,174.50 7,174.50 7,174.50 7,174.50 7,174.50 7,174.50 7,174.50 7,174.50 7,174.50 7,174.50 7,174.50 7,174.50 7,174.50 7,174.50 7,174.50 7,174.50 7,174.50 7,174.50	143	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	2,532.52		821.20	555.30	567.40	588.62	0.00
Hrana (cod 20.03.01+20.03.02) Print (cod 20.03.01) Print (cod 20.04.01)	144	Reparati curente	20.02	305.10		125.10	60.00	60.00	60.00	0.00
Hrana pentru animale 20.03.02 20.03.02 71.77 860.42 812.70 542.71 Hrana pentru animale 20.03.02 20.03.02 1.00 0.00 1.00 0.00 1.00 0.00 Medicamente si materiale sanitare (cod 20.04.04) 20.04.01 20.04.01 20.04.01 20.04.01 2.585.00 461.86 930.00 485.00 585.00	145	Hrana (cod 20.03.01+20.03.02)	20.03	3,026.04		860.42	813,70	542.71	809.22	00'0
Hrana pentru animale 20.03.02 1.00 0.00 0.00 1.00 0.00 1.00 0.00 1.00 0.00 1.00 0.00 0.00 1.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0	146	Hrana pentru oameni	20.03.01	3,025.04		860.42	812.70	542.71	809.22	00'0
Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04) 20.04 20.04 20.04 20.04 20.04 20.04 20.04 20.04 20.04 20.04 20.04 20.04 20.04 20.04 20.04 20.04 20.04 20.04 20.04 20.04 20.04 20.04 20.04 20.04 20.04 20.04 20.04 20.04 20.04 20.04 20.04 20.04 20.04 20.04 20.04 20.04 20.04 20.04 20.04 20.04 20.04 20.04 20.04 20.04 20.04 20.04 20.04 20.04 20.04 20.04 20.04 20.04 20.04 20.04 20.04 20.04 20.04 20.04 20.04 20.04 20.04 20.04 20.04 20.04 20.04 20.04 20.04 20.04 20.04 20.04 20.04 20.04 20.04 20.04 20.04 20.04 20.04 20.04 20.04 20.04 20.04 20.04 20.04 20.04 20.04	147	Hrana pentru animale	20.03.02	1.00		00.00	1.00	0.00	00:00	0.00
Medicamente 22.04.01 2,585.00 461.86 930.00 485.00 585.00	148	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	5,485.00		2,071.00	1,078.50	1,174.50	1,161.00	0.00
	149	Medicamente	20.04.01	2,585.00		930.00	485.00	585.00	585.00	0.00

Page 11 of 19

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Indication Total		Denumirea indicatorilor	Cod	PREVENERI ANIIAI F	ANIIAIF		din care	2		Infliants
	t		indicator	LINEVEDEN	ANOME		חוו כם			minenta
Production dentity 20 kb 22 1,100 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,144 2,14				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim	Trin II	E E	Trim IV	
Participation Participatio	0.0	Materiale sanitare	20.04.02	1,110.00	214.02	471.00	203.50	224.50	211.00	0.00
Designation of the control of the	7	Reactivi	20.04.03	1,360.00	214.43	510.00	300.00	275.00	275.00	00.00
Second color of the color of	2	Dezinfectanti	20.04.04	430.00	71.71	160.00	00'06	90.00	90.00	00.0
Uniformed sequence of participation of the sequence of participation	65	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	575.28	25.38	170.06	152.65	176.00	76.55	-25.00
After Science or Inventors DOX 000 DOX 000 CS 200 C 400 C 500	4	Uniforme si echipament	20.05.01	00.09	0.40	5.00	40.00	15.00	0.00	-25.00
Operation of the control of	22	Lenjerie si accesorii de pat	20.05.03	20.00		15.00	9.00	00.0	0.00	0.00
Control of the cont	99	Alte obiecte de inventar	20.05.30	495.26	24.59	150.06	107.65	161.00	76.55	0.00
Operation of properties of the control of t	25	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	21.80	00.00	6.20	5.20	5.20	5.20	0.00
Certification to include a commentane Coult 1,100 C 0.00 4,500 C 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	80	Deplasari interne, detaşāri, transferari	20.06.01	21.80	00.00	6.20	5.20	5.20	5.20	0.00
Pregate performance Pregate performance	25	Carti, publicatii si materiale documentare	20.11	1.00	0.00	1.00	00.00	00.00	0.00	0.00
Protectian municipal control (1) Protectian mun	4	Pregatire profesionala	20.13	16.00	00.00	4.00	4.00	4.00	4.00	0.00
Authorithetic (ond 20.00 to it at 20.00 de-20.00 stort (ord 20.00 de-20.00 d	52	Protectia muncii	20.14	5.30	00.00	5.30	00.00	00:00	0.00	0.00
Protection between 20.3 o.0.0.1 6.00 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50	12	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	564.00		239.23	107.50	104.60	. 112.68	25.00
Prince de asignurare non-viala 20,3004 12,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000	23	Reclama si publicitate	20.30.01	6.00		1.50	1.50	1.50	1.50	0.00
Official distriction Columnia is servicial as evolution COLUMNIA is servicial as evolution as increased as a servicial as evolution as increased a	55	Prime de asigurare non-viata	20.30.03	10.00	00'0	2.50	2.50	2.50	2.50	0.00
Material colinarial	98	Chirii	20.30.04	120.00		40.00	35.00	20.00	25.00	00.0
TITULE LOUISENER INTRE UNITATIALE ADMINISTRATIE PUBLICE (cod 51 11 159 18 10.1 159 18 10.1 159 18 10.1 159 18 10.1 159 18 10.1 159 18 10.1 159 18 10.1 120-51 (1.1 18 10.1 120-51) (1.1 18 10.1 120-51) (1.1 18 10.1 120-51) (1.1 18 10.1 120-51) (1.1 18 10.1 120-51) (1.1 18 10.1 120-51) (1.1 18 10.1 120-51) (1.1 18 10.1 120-51) (1.1 18 10.1 120-51) (1.1 18 10.1 120-51) (1.1 18 10.1 120-51) (1.1 18 10.1 120-51) (1.1 18 10.1 120-51) (1.1 18 10.1 120-51) (1.1 18 10.1 120-51) (1.1 18 10.1 120-51) (1.1 18 10.1 120-51) (1.1 18 10.1 120-51) (1.1 18 10.1 120-51) (1.1 18 10.1 120-51) (1.1 18 10.1 120-51) (1.1 18 10.1 120-51) (1.1 18 10.1 120-51) (1.1 18 10.1 120-51) (1.1 18 10.1 120-51) (1.1 18 10.1 120-51) (1.1 18 10.1 120-51) (1.1 18 10.1 120-51) (1.1 18 10.1 120-51) (1.1 18 10.1 120-51) (1.1 18 10.1 120-51) (1.1 18 10.1 120-51) (1.1 18 10.1 120-51) (1.1 18 10.1 120-51) (1.1 18 10.1 120-51) (1.1 18 10.1 120-51) (1.1 18 10.1 120-51) (1.1 18 10.1 120-51) (1.1 18 10.1 120-51) (1.1 18 10.1 120-51) (1.1 18 10.1 120-51) (1.1 18 10.1 120-51) (1.1 18 10.1 120-51) (1.1 18 10.1 120-51) (1.1 18 10.1 120-51) (1.1 18 10.1 120-51) (1.1 18 10.1 120-51) (1.1 18 10.1 120-51) (1.1 18 10.1 120-51) (1.1 18 10.1 120-51) (1.1 18 10.1 120-51) (1.1 18 10.1 120-51) (1.1 18 10.1 120-51) (1.1 18 10.1 120-51) (1.1 18 10.1 120-51) (1.1 18 10.1 120-51) (1.1 18 10.1 120-51) (1.1 18 10.1 120-51) (1.1 18 10.1 120-51) (1.1 18 10.1 120-51) (1.1 18 10.1 120-51) (1.1 18 10.1 120-51) (1.1 18 10.1 120-51) (1.1 18 10.1 120-51) (1.1 18 10.1 120-51) (1.1 18 10.1 120-51) (1.1 18 10.1 120-51) (1.1 18 10.1 120-51) (1.1 18 10.1 120-51) (1.1 18 10.1 120-51) (1.1 18 10.1 120-51) (1.1 18 10.1 120-51) (1.1 18 10.1 120-51) (1.1 18 10.1 120-51) (1.1 18 10.1 120-51) (1.1 18 10.1 120-51) (1.1 18 10.1 120-51) (1.1 18 10.1 120-51) (1.1 18 10.1 120-51) (1.1 18 10.1 120-51) (1.1 18 10.1 120-51) (1.1 18 10.1 120-51) (1.1 18 10.1 120-51) (1.1 18 10.1 120-51) (1.1 18 10.1 120-51) (1.1 18 10.1 120-51) (1.1 18 10.1 120-51) (1.1 18 10.1 120-51) (1.1 18 10.1 120-51) (1.1 18 10.1 120-	0	Alte cheltuleli cu bunuri si servicii	-	428.00		195.23	68.50	80.60	83.68	25.00
Transferral care interaction of the first	10	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)		159.84		61.72	32.93	31.92	33.27	0.00
Transferuri catre institutij publico 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,000 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001 20,001	ထ	Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.01.59+51.01.64+51.01.67+51.01.73+51.01.73+51.01.74	51.01	159.84	00.00	61.72	32.93	31.92	33.27	00.0
State Control of Earth Con	1	Transferuri catre institutii publice		159.84	0.00	61.72	32.93	31.92	33.27	0.00
Sum a literantia persoanale or Lundica persoanale or Lundica persoanale or Lundica Decisional Control Lundica Decisional	ro.	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+ 59.41+59.42)		360.00	0.00	00.09	90.00	00.00	00.06	0.00
Reg. 10-6s and large at lillar COLLIUR	0	Sume aferente persoanelor cu handicap neincadrate	59.40	360.00	00.0	90.00	90.00	00.00	80.00	0.00
CHELTURELI CURENTE (cod 10.24-65.10.71+65.10.54) 65.10 3,235.34 0.00 990.76 900.18 533.55 810.85 CHELTURELI CURENTE (cod 10.24-30+40+50+51+55+65+57+59) 01 3,235.34 0.00 997.76 900.18 53.56 810.85 TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.08 la 20.16+20.18 la 20 3,191.04 0.00 97.26 891.26 525.63 801.58 20.27-72-02 20.27-72-02 20.01 440.66 0.00 175.61 15.30 45.32 84.74 Bunuri si servicii 20.27-72-02 20.01 440.66 0.00 4.56 0.00 0.03 84.74 Funtiuri de birou 20.01-02 20.01-02 20.01-02 30.27 0.00 4.56 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	38	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (COD 65.10+66.10+67.10+68.10)	63.10	60,750.54	1,338.12	16,427.46	15,381.98	14,268.15	14,672.95	255.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+155+56+56+56+56) 01 3,235.34 0.00 990.76 990.76 990.78 990.78 990.78 990.78 990.78 990.78 990.78 990.78 990.78 990.78 990.78 990.78 990.78 990.78 990.78 990.78 990.78 990.78 990.78 990.78 990.78 990.78 990.78 990.78 990.78 990.78 990.78 990.78 990.78 990.78 990.78 990.78 990.78 990.78 990.78 990.78 990.78 990.78 990.78 990.78 990.78 990.78 990.78 990.78 990.78 990.78 990.78 990.79 990.78 990.78 990.70 990.78 990.70 990.70 990.78 990.70 990.70 990.78 990.70 990.70 990.78 990.70 990.70 990.70 990.70 990.70 990.70 990.70 990.70 990.70 990.70 990.70 990.70 990.70 990.70 990.70 990.70 <td>39</td> <td>Invatamant (cod 65.10.01 la 65.10.05+65.10.07+65.10.11+65.10.50)</td> <td>65.10</td> <td>3,235.34</td> <td>0.00</td> <td>920.76</td> <td>900.18</td> <td>533.55</td> <td>810.85</td> <td>0.00</td>	39	Invatamant (cod 65.10.01 la 65.10.05+65.10.07+65.10.11+65.10.50)	65.10	3,235.34	0.00	920.76	900.18	533.55	810.85	0.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.08 la 20.16+20.18 la gol. 5 a. 10 la contractional	40	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	10	3,235.34		990.76	900.18	533.55	810.85	00.00
Bunuti si servicii 20.01 440.66 0.00 157.61 153.00 45.32 84.74 Furnituri de birou 20.01.01 20.01.01 5.50 0.00 4.56 0.00 0.03 0.91 Materiale pentru curatenie 20.01.02 30.27 0.00 12.27 18.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 24.50 4.50 4.50 5.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	62	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	3,191.04		972.58	891.25	525.63	801.58	0.00
Funituri de birou 4.56 0.00 4.56 0.00 0.00 0.03 0.91 Materiale pentru curatenie 20.01.02 30.27 0.00 12.27 18.00 0.00 0.00 Incalzit, Iluminat si forta motrica 20.01.03 98.00 0.00 24.50 45.00 6.00 54.50 54.50 54.50 54.50 54.50 54.50 54.50 54.50 54.50 54.50 54.50 54.50 54.50 54.50 54.50 54.50 54.50 54.50 54.50 54.50 54.50 54.50 54.50 54.50 54.50 54.50 54.50 54.50 54.50 54.50 54.50 54.50 54.50 54.50 54.50 54.50 54.50 54.50 54.50 54.50 54.50 54.50 54.50 54.50 54.50 54.50 54.50 54.50 54.50 54.50 54.50 54.50 54.50 54.50 54.50 54.50 54.50 54.50 54.50 54.50 54.50	80	Bunuri si servicii	20.01	440.66	00.00	157.61	153.00	45.32	84.74	00.00
Materiale pentru curatenie 20.01.02 30.27 0.00 12.27 18.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	181	Furnituri de birou	20.01.01	5.50	0.555	4.56	00.00	0.03	0.91	00.00
Incalzit, Iluminal si forta motrica 20.01.03 98.00 0.00 24.50 4.50 4.50 54.50 Apa, canal si salubritate 20.01.04 18.29 0.00 0.00 15.00 3.29 0.00 Carburanti si lubrifianti 20.01.05 47.50 0.00 5.00 6.50 2.25 Piese de schimb 20.01.08 9.00 0.00 5.00 5.00 0.00 0.00 Posta, telecomunicatii, radio, tv, internet 20.01.08 9.00 0.00 8.00 0.00 0.00 0.00 Materiale si prestari de servicii cu caracter functional 20.01.09 90.50 0.00 20.24 0.00 20.00 0.00	182	Materiale pentru curatenie	20.01.02	30.27		12.27	18.00	00.00	0.00	00.00
Apa, canal si salubrifate 20.01.04 18.29 0.00 0.00 15.00 3.29 0.00 Carburanti si lubrifianti 20.01.05 47.50 0.00 38.75 0.00 6.50 2.25 Piese de schimb 20.01.06 12.00 0.00 5.00 5.00 2.00 0.00 Posta, telecomunicatii, radio, tv, internet 20.01.08 9.00 0.00 0.00 0.00 0.00 0.00 Materiale si prestari de servicii cu caracter functional 20.01.09 90.50 0.00 20.24 50.00 20.00 0.00	83	Incalzit, Iluminat si forta motrica	20.01.03	98.00		24.50	14.50	4.50	54.50	00.00
Carburanti si lubrifianti 20.01.05 47.50 0.00 38.75 0.00 6.50 2.25 Piese de schimb 20.01.08 12.00 0.00 5.00 5.00 5.00 5.00 0.00 Posta, telecomunicatii, radio, tv, internet 20.01.08 9.00 0.00 1.00 8.00 0.00 0.00 0.00 Materiale si prestari de servicii cu caracter functional 20.01.09 90.50 0.00 20.24 50.00 20.00 0.26 0.26	184	Apa, canal si salubritate	20.01.04	18.29		00.0	15.00	3.29	00.00	00:00
Prese de schimb 12.00 12.00 0.00 5.00 5.00 2.00 0.00 Posta, telecomunicatii, radio, tv, internet 20.01.08 9.00 0.00 1.00 8.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	82	Carburanti si lubriffanti	20.01.05	47.50		38.75	0.00	6.50	2.25	00.00
Posta, telecomunicati, radio, tv, internet 20.01.08 9.00 0.00 1.00 8.00 0.00 0.00 0.00 0.00 0.00 0.00 20.01 0.00 20.00 20.00 20.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 <	98	Piese de schimb	20.01.06	12.00		5.00	2.00	2.00	0.00	0.00
Materiale si prestari de servicii cu caracter functional 20.00 20.00 20.00 20.00 0.26 0.26	88	Posta, telecomunicatii, radio, tv, internet	20.01.08	9.00		1.00	8.00	0.00	00:00	0.00
	83	Materiale si prestari de servicii cu caracter functional	20.01.09	90.50		20.24	20.00	20.00	0.26	00'0

Indicator	LAEVEDER	PREVEDERI ANUALE	All and a second	din care			Influenta
Alte bunuri si servicii pentru intretinere si functionare Hrana (cod 20.03.01+20.03.02) Hrana pentru oameni Hrana pentru oameni Hrana pentru oameni Hrana pentru oameni Hrana pentru animale Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04) Materiale sanitare Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30) Lenjerie si accesorii de pat Alte obiecte de inventar Deplasari, transferari (cod 20.06.01+20.06.02) Deplasari, transferari (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30) Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30) Alte cheltuieli cu bunuri si servicii TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01.51.451.02) Transferuri curente (cod 51.01.01 la 51.01.28+51.01.74) Transferuri curente (cod 51.01.01 la 51.01.28+51.01.74) Transferuri curente institutii publice Invatamant prescolar si primar (COD 65.10.03.01+65.10.03.02) Invatamant secundar inferior Invatamant secundar superior Sanatate (cod 66.10.06+66.10.08+66.10.50) CHELTUIELI CURENTE (cod 10+20+30+40+60+51+65+68+57+59) TITLUL I CHELTUIELI DE PERRSONAL (cod 10.01 la 10.03)	TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	
Hrana pentru animale Hrana pentru animale Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04) Materiale sanitare Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04) Materiale sanitare Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30) Lenjerie si accesorii de pat Alte obiecte de inventar Deplasari, detasari, transferari (cod 20.06.01+20.06.02) Deplasari interne, detaşâri, transferari Deplasari interne, detaşâri, transferari Protectia muncii Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30) Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.00+20.30.09+20.30.30) Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.30) Alte cheltuieli (cod 65.10.16+65.10.10 la 51.01.28+51.01.74) Transferuri carte institutii publice Invatamant prescolar Invatamant prescolar Invatamant primar Invatamant secundar superior Sanatate (cod 66.10.06+66.10.08+66.10.50) CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59) TTITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	129.60	0.00	51.29	42.50	9.00	26.82	00.00
Hrana pentru oameni Hrana pentru oameni Hrana pentru animale Medicamente si materiale sanitare (cod 20.04.01 ia 20.04.04) Materiale sanitare Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30) Lenjerie si accesorii de pat Alte obiecte de inventar Deplasari, transferari (cod 20.06.01+20.06.02) Deplasari, transferari (cod 20.06.01+20.06.02) Deplasari, transferari (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30) Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30) Alte cheltuieli cu bunuri si servicii TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+6+51.01-6+51.01.74+51.01.74) Transferuri curente (cod 51.01.01 la 51.01.28+51.01.74) Transferuri catre institutii publice Invatamant prescolar Invatamant prescolar Invatamant secundar (cod 65.10.04.01 la cod 65.10.04.03) Invatamant secundar inferior Invatamant secundar inferior Invatamant secundar superior Sanatate (cod 66.10.06+66.10.08+66.10.50) CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59) TITILUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	2,266.04	00.00	655.42	638.70	352.71	619.22	0.00
Hrana pentru animale Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04) Materiale sanitare Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30) Lenjerie si accesorii de pat Alte obiecte de inventar Deplasari, transferari (cod 20.06.01+20.06.02) Deplasari, detasari, transferari (cod 20.06.01+20.06.02) Deplasari interne, detaṣāri, transferari Protectia muncii Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.05+20.30.07+20.30.09+20.30.30) Alte cheltuieli cu bunuri si servicii Transferuri cu bunuri si servicii Transferuri cu bunuri si servicii Transferuri cute (cod 51.01.01 la 51.01.28+51.01.74) Transferuri catre institutii publice Invatamant prescolar si primar (COD 65.10.03.01+65.10.03.02) Invatamant prescolar Invatamant secundar inferior Invatamant secundar inferior Invatamant secundar superior Sanatate (cod 66.10.06+66.10.08+66.10.50) CHELTUIELI CURENTE (cod 10-20+30+40+50+51+55+56+57+59) TITILUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	2,265.04	00.00	655.42	637.70	352.71	619.22	0.00
Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04) Materiale sanitare Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30) Lenjenie si accesorii de pat Alte obiecte de inventar Deplasari, detasari, transferari (cod 20.06.01+20.06.02) Deplasari interne, detaşâri, transferari Protectia muncil Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30) Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.30) Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.30) Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.30) Alte cheltuieli (cod 65.10.04.01 la 65.10.04.01 la cod 65.10.04.03) Invatamant prescolar Invatamant secundar inferior Invatamant secundar superior Sanatate (cod 66.10.06+66.10.08+66.10.50) CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59) TITILUI I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	1.00	00.00	00:00	1.00	0.00	0.00	0.00
Materiale sanitare Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30) Lenjerie si accesorii de pat Alte obiecte de inventar Deplasari, detasari, transferari (cod 20.06.01+20.06.02) Deplasari interne, detaşâri, transferari Protectia muncii Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30) Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.30) Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.30) Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.30) Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.30) Alte cheltuieli (cod 65.10.04.01 la cod 65.10.04.03) Invatamant prescolar Invatamant secundar inferior Invatamant secundar superior Sanatate (cod 66.10.06+66.10.08+66.10.50) CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59) TITILUI I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	5.00	00.00	1.00	4.00	00.00	00.0	00'0
Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30) Lenjerie si accesorii de pat Alte obiecte de inventar Deplasari, detasari, transferari (cod 20.06.01+20.06.02) Deplasari interne, detaşâri, transferari Protectia muncil Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30) Alte cheltuieli cu bunuri si servicii TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02) Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.01.59+51.01.67+51.01.30 la 51.01.32+51.01.34 la 51.01.59+51.01.67+51.01.01.70+51.01.73+51.01.74) Transferuri catre institutii publice Invatamant prescolar Invatamant prescolar Invatamant secundar (cod 65.10.04.01 la cod 65.10.04.03) Invatamant secundar superior Sanatate (cod 66.10.06+66.10.08+66.10.50) CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59) TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	5.00	0.00	1.00	4.00	0.00	0.00	0.00
Lenjerie si accesorii de pat Alte obiecte de inventar Deplasari interne, detaşâri, transferari Deplasari interne, detaşâri, transferari Protectia muncil Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30) Alte cheltuieli cu bunuri si servicii TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01-55+51.01.30 la 51.01.32+51.01.32+51.01.32+51.01.32+51.01.32+51.01.32+51.01.32+51.01.32+51.01.32+51.01.32+51.01.32+51.01.32+51.01.32+51.01.32+51.01.32+51.01.32+51.01.32+51.01.32+51.01.32+51.01.32+51.01.32+51.01.32+51.01.32+51.01.32+51.01.32+51.01.32+51.01.32+51.01.32+51.01.32+51.01.32+51.01.32+51.01.32+51.01.32+51.01.32+51.01.32+51.01.32+51.01.32+51.01.32+51.01.32+51.01.32+51.01.32+51.01.32+51.01.32+51.01.32+51.01.32+51.01.33+51.01.32+51.01.32+51.01.32+51.01.32+51.01.32+51.01.32+51.01.32+51.01.32+51.01.32+51.01.32+51.01.32+51.01.32+51.01.32+51.01.32+51.01.32+51.01.32+51.01.32+51.01.32+51.01.32+51.01.32+51.01.32+51.01.32+51.01.32+51.01.32+51.01.32+51.01.32+51.01.32+51.01.32+51.01.32+51.01.32+51.01.32+51.01.32+51.01.32+51.01.32+51.01.32+51.01.32+51.01.32+51.01.32+51.01.32+51.01.32+51.01.32+51.01.32+51.01.32+51.01.32+51.01.32+51.01.32+51.01.32+51.01.32+51.01.32+51.01.32+51.01.32+51.01.32+51.01.32+51.01.32+51.01.32+51.01.32+51.01.32+51.01.32+51.01.32+51.01.32+51.01.32+51.01.32+51.01.32+51.01.32+51.01.32+51.01.32+51.01.32+51.01.32+51.01.32+51.01.32+51.01.32+51.01.32+51.01.32+51.01.32+51.01.32+51.01.32+51.01.32+51.01.32+51.01.32+51.01.32+51.01.32+51.01.32+51.01.32+51.01.32+51.01.33+51.01.32+51.01.33+51.01.32+51.01.33+51.01.33+51.01.33+51.01.33+51.01.33+51.01.33+51.01.33+51.01.33+51.01.33+51.01.33+51.01.33+51.01.33+51.01.33+51.01.33+51.01.33+51.01.33+51.01.33+51.01.33+51.01.33+51.01.33+51.01.33+51.01.33+51.01.33+51.01.33+51.01.33+51.01.33+51.01.33+51.01.33+51.01.33+51.01.33+51.01.33+51.01.33+51.01.33+51.01.33+51.01.33+51.01.33+51.01.33+51.01.33+51.01.33+51.01.33+51.01.33+51.01.33+51.01.33+51.01.33+51.01.33+51.01.33+51.01.33+51.01.33+51.01.33+51.01.33+51.01.33+51.01.33+51.01.33+51.0	227.06	0.00	57.56	52.55	100.50	16.45	0.00
Alte obiecte de inventar Deplasari, detasari, transferari (cod 20.06.01+20.06.02) Deplasari interne, detaşâri, transferari Protectia muncil Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30) Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30) Alte cheltuieli cu bunuri si servicii TITTLUL I VITRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01.50+51.01.30+51.01.73+51.01.74) Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.01.59+51.01.64+51.01.64+51.01.64+51.01.70+51.01.73+51.01.74) Transferuri catre institutii publice Invatamant prescolar Invatamant prescolar Invatamant secundar (cod 65.10.04.01 la cod 65.10.04.03) Invatamant secundar superior Sanatate (cod 66.10.06+66.10.08+66.10.50) CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59) TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	5.00	00.00	0.00	5.00	00.00	00.0	0.00
Deplasari, detasari, transferari (cod 20.06.01+20.06.02) Deplasari interne, detaşâri, transferari Protectia muncil Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30) Alte cheltuieli cu bunuri si servicii TITLU LVI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02) Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.01.59+51.01.70+51.01.70+51.01.73+51.01.74) Transferuri catre institutii publice Invatamânt prescolar Invatamânt prescolar Invatamant secundar (cod 65.10.04.01 la cod 65.10.04.03) Invatamant secundar superior Sanatate (cod 66.10.06+66.10.08+66.10.50) CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59) TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	222.06	00.0	57.56	47.55	100.50	16.45	00.0
Deplasari interne, detaṣāri, transferari Protectia muncil Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30) Alte cheltuieli cu bunuri si servicii TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02) Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.01.59+51.01.67+51.01.70+51.01.73+51.01.74) Transferuri cute institutii publice Invatamānt prescolar si primar (COD 65.10.03.01+65.10.03.02) Invatamant prescolar Invatamant secundar (cod 65.10.04.01 la cod 65.10.04.03) Invatamant secundar superior Sanatate (cod 66.10.06+66.10.08+66.10.50) CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59) TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	1.00	0.00	1.00	00.00	0.00	00.00	00.00
Protectia muncil Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30) Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30) Alte cheltuieli cu bunuri si servicii TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01.59+51.01.30 la 51.01.32+51.01.34 la 51.01.59+51.01.30 la 51.01.32+51.01.34 la 51.01.59+51.01.30 la 51.01.32+51.01.34 la 51.01.59+51.01.64+51.01.67+51.01.70+51.01.73+51.01.73 Transferuri catre institutii publice Invatamant prescolar Invatamant prescolar Invatamant prescolar Invatamant secundar (cod 65.10.04.01 la cod 65.10.04.03) Invatamant secundar superior Sanatate (cod 66.10.06+66.10.08+66.10.50) CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59) TITILUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	1.00	00.00	1.00	00'0	0.00	00.00	0.00
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30) Alte cheltuieli cu bunuri si servicii TTTLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02) Transferuri curente (cod 51.01.01 la 51.01.28+51.01.74) Transferuri curente (cod 51.01.07+51.01.73+51.01.74) Transferuri catre institutii publice Invatamant prescolar si primar (COD 65.10.03.01+65.10.03.02) Invatamant prescolar Invatamant secundar (cod 65.10.04.01 la cod 65.10.04.03) Invatamant secundar inferior Invatamant secundar superior Sanatate (cod 66.10.06+66.10.08+66.10.50) CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59) TITILUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	1.00	00.00	1.00	00.00	0.00	00.00	0.00
Alte cheltuieli cu bunuri si servicii TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02) Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.01.59+51.01.64+51.01.67+51.01.70+51.01.73+51.01.74) Transferuri catre institutii publice Invatamânt prescolar si primar (COD 65.10.03.01+65.10.03.02) Invatamant primar Invatamant primar Invatamant secundar (cod 65.10.04.01 la cod 65.10.04.03) Invatamant secundar superior Sanatate (cod 66.10.06+66.10.08+66.10.50) CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59) TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	250.28	00.00	99.00	43.00	27.10	81.18	0.00
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02) Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.01.59+51.01.64+51.01.67+51.01.70+51.01.73+51.01.74) Transferuri catre institutii publice Invatamânt prescolar si primar (COD 65.10.03.01+65.10.03.02) Invatamânt prescolar Invatamânt secundar (cod 65.10.04.01 la cod 65.10.04.03) Invatamânt secundar inferior Invatamânt secundar superior Sanatate (cod 66.10.06+66.10.08+66.10.50) CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59) TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	250.28	0.00	00'66	43.00	27.10	81.18	0.00
Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.01.59+51.01.64+51.01.67+51.01.70+51.01.73+51.01.74) Transferuri catre institutii publice Invatamânt prescolar si primar (COD 65.10.03.01+65.10.03.02) Invatamant primar Invatamant primar Invatamant secundar (cod 65.10.04.01 la cod 65.10.04.03) Invatamant secundar inferior Invatamant secundar superior Sanatate (cod 66.10.06+66.10.08+66.10.50) CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59) TITILUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	44.30	00.00	18.18	8,93	7.92	9.27	0.00
Transferuri catre institutii publice Invatamant prescolar si primar (COD 65.10.03.01+65.10.03.02) Invatamant prescolar Invatamant premar Invatamant secundar (cod 65.10.04.01 la cod 65.10.04.03) Invatamant secundar inferior Invatamant secundar superior Sanatate (cod 66.10.06+66.10.08+66.10.50) CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59) TITLULI CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	44.30	0.00	18.18	8,93	7.92	9.27	0.00
Invatamant prescolar si primar (COD 65.10.03.01+65.10.03.02) Invatamant prescolar Invatamant primar Invatamant secundar (cod 65.10.04.01 la cod 65.10.04.03) Invatamant secundar inferior Invatamant secundar superior Sanatate (cod 66.10.06+66.10.08+66.10.50) CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59) TITILUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	44.30	00.0	18.18	8.93	7.92	9.27	00.00
Invatamant prescolar Invatamant primar Invatamant secundar (cod 65.10.04.01 la cod 65.10.04.03) Invatamant secundar inferior Invatamant secundar superior Sanatate (cod 66.10.06+66.10.08+66.10.50) CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59) TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	1,137.80	00.00	339.55	321.75	155.75	320.75	00.00
Invatamant primar Invatamant secundar (cod 65.10.04.01 la cod 65.10.04.03) Invatamant secundar inferior Invatamant secundar superior Sanatate (cod 66.10.06+66.10.08+66.10.50) CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59) TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	1,132.43	00.0	337.43	320.00	155.00	320.00	0.00
Invatamant secundar (cod 65.10.04.01 Ia cod 65.10.04.03) Invatamant secundar inferior Invatamant secundar superior Sanatate (cod 66.10.06+66.10.08+66.10.50) CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59) TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 Ia 10.03)	5.37	00.00	2.12	1.75	0.75	0.75	0.00
Invatamant secundar inferior Invatamant secundar superior Sanatate (cod 66.10.06+66.10.08+66.10.50) CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+58+57+59) TITLUL I CHELTUIEL! DE PERSONAL (cod 10.01 la 10.03)	2,097.54	00.00	651.21	578.43	377.80	490.10	0.00
Invatamant secundar superior Sanatate (cod 66.10.06+66.10.08+66.10.50) CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59) TITLUL I CHELTUIEL! DE PERSONAL (cod 10.01 la 10.03)	13.43	00.00	13.03	0.20	00.00	0.20	0.00
Sanatate (cod 66.10.06+66.10.08+66.10.50) CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59) TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	2,084.11	00.00	638.18	578.23	377.80	489.90	0.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+56+56+57+59) TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	56,019.79	1,329.86	15,075.29	14,142.50	13,328.50	13,473.50	0.00
TITLUL I CHELTUIEL! DE PERSONAL (cod 10.01 la 10.03)	56,019.79	1,329.86	15,075.29	14,142.50	13,328.50	13,473.50	0.00
ĺ	43,982.00	00.00	10,935.00	11,585.00	10,731.00	10,731.00	0.00
1486 Cheltuieli salariale in bani	42,072.00	00:00	10,620.00	10,620.00	10,416.00	10,416.00	00.0
15.0	29,420.00	00:00	7,325.00	7,365.00	7,365.00	7,365.00	0.00
1491 Sporuri pentru conditii de munca	5,792.00	00.00	1,455.00	1,455.00	1,441.00	1,441.00	00:00
Alte sporuri	5,180.00	00.00	1,395.00	1,355.00	1,215.00	1,215.00	0.00
1496 Fond pentru posturi ocupate prin cumul	80.00	00:00	25.00	25.00	15.00	15.00	00.00
Indemnizatii platite unor persoane din afara unitatii	20.00	0.00	2.00	5.00	2.00	5.00	00.00
Îndemnizații de hrană	1,580.00	00.0	415.00	415.00	375.00	375.00	00'0
Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	650.00	00.00	00.00	650.00	00.00	0.00	0.00
1512 Vouchere de vacanță	650.00	00.00	0.00	650.00	0.00	00:00	0.00
1514 Contributii (cod 10,03,01 la 10,03,06)	1,260.00	00.00	315.00	315.00	315.00	315.00	0.00

t	Denumirea indicatorilor	Cod	PREVEDERI ANUALE	II ANUALE		din care			Influenta
5		indicator	TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
1515		10.03.01	300.00	00.00	75.00	75.00	75.00	75.00	00.00
1521		10.03.07	960.00	00.00	240.00	240.00	240.00	240.00	0.00
1523	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la [20.27+20.30]	20	11,677.79	1,329.86	4,050.29	2,467.50	2,507.50	2,652.50	0.00
1524		20.01	4,663.79	244.49	1,484.79	1,048.50	988.50	1,142.00	0.00
1525		20.01.01	83.00	6.19	20.00	21.00	21.00	21.00	0.00
1526		20.01.02	260.00	46.82	102.00	46.00	56.00	56.00	0.00
1527	Incalzit, lluminat si forta motrica	20.01.03	1,200.00	1.10	450.00	300.00	150.00	300.00	0.00
1528		20.01.04	396.00	00.00	90.00	96.00	105.00	105.00	00:00
1529		20.01.05	51.00	2.36	13.00	11.00	13.50	13.50	0.00
1530		20.01.06	180.00	23.59	55.00	35.00	45.00	45.00	0.00
1531		20.01.07	50.00	1.20	15.00	5.00	15.00	15.00	0.00
1532		20.01.08	20.00	0.02	9.00	5.00	5.00	5.00	0.00
1533		20.01.09	89.50	8.87	. 25.00	19.50	22.50	22.50	0.00
1534		20.01.30	2,334.29	154.35	709.79	510.00	555.50	559.00	00.00
1535		20.02	270.00	21.97	90.00	60.00	60.00	60.00	0.00
1536		20.03	760.00	77.77	205.00	175.00	190.00	190.00	00.00
1537		20.03.01	760.00	77.17	205.00	175.00	190.00	190.00	0.00
1539	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	5,480.00	962.02	2,070.00	1,074.50	1,174.50	1,161.00	0.00
1540		20.04.01	2,585.00	461.86	930.00	485.00	585.00	585.00	00.00
1541		20.04.02	1,105.00	214.02	470.00	199.50	224.50	211.00	0.00
1542		20.04.03	1,360.00	214.43	510.00	300.00	275.00	275.00	00:00
1543		20.04.04	430.00	71.71	160.00	90.00	90.00	90.00	00.00
1544	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	290.00	25.38	110.00	60.00	60.00	60.00	00:00
1545		20.05.01	9.00	0.40	9.00	0.00	0.00	0.00	00.00
1546		20.05.03	15.00	0.40	15.00	00.00	0.00	00.00	00.00
1547		20.05.30	270.00	24.59	00.06	00.09	60.00	60.00	00.00
1548		20.06	20.00	00.00	2.00	5.00	2.00	5.00	00.00
1549		20.06.01	20.00	00.00	2.00	5.00	5.00	5.00	00.00
1553		20.11	1.00	0.00	1.00	0.00	0.00	0.00	0.00
1555		20.13	16.00	00.00	4.00	4.00	4.00	4.00	00.00
1556		20.14	1.00	00.00	1.00	0.00	00.00	00.00	00.00
1573		20.30	176.00	4.23	79.50	40.50	25.50	30.50	0.00
1574		20.30.01	6.00	00:00	1.50	1.50	1.50	1.50	0.00
1576		20.30.03	10.00	00.00	2.50	2.50	2.50	2.50	00.00
1577		20.30.04	120.00	4.23	40.00	35.00	20.00	25.00	00.0
1581	Alte cheltuieli cu bunuri si servicii	20.30.30	40.00	00.00	35.50	1.50	1.50	1.50	0.00

Mii Lei

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Ch		indicator	ואבירטבואן אונסארב	ANONE		ain care			Inriuenta
		Indicator	TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+ 59.41+59.42)	29	360.00	0.00	00.00	00.06	00'06	00.06	0.00
	Sume aferente persoanelor cu handicap neincadrate	59.40	360.00	0.00	90.00	90.00	90.00	90.00	00.0
	Servicii medicale în unități sanitare cu paturi (cod 66.10.06.01)	66.10.06	56,019.79	1,329.86	15,075.29	14,142.50	13,328.50	13,473.50	0.00
	Spitale generale	66.10.06.01	56,019.79	1,329.86	15,075.29	14,142.50	13,328.50	13,473.50	0.00
	Cultura, recreere si religie (67.10.03+67.10.05+67.10.50)	67.10	1,495.42	8.26	361.42	339.30	406.10	388.60	255.00
	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	10	1,495.42	8.26	361.42	339.30	406.10	388.60	255.00
1719	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,069.35	0.00	230.31	250.14	281.45	307.45	135.60
1720	Cheltuleli salariale in bani	10.01	1,018.75	0.00	225,51	216.99	275.25	301,00	132.60
1721	Salarii de baza	10.01.01	923.29	0.00	205.24	195.65	249.35	273.05	121.32
	Alte sporuri	10.01.06	1.98	0.00	0.50	0.50	0.50	0.48	0.00
	Îndemnizații de hrană	10.01.17	93.48	0.00	19.77	20.84	25.40	27.47	11.28
	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	27.55	0.00	0.00	27.55	0.00	0.00	0.00
	Vouchere de vacanță	10.02.06	27.55	00.00	0.00	27.55	00:00	0.00	0.00
1748	Contributii (cod 10.03.01 la 10.03.05)	10.03	23.05	0.00	4.80	5.60	6.20	6,45	3.00
	Contributii pt concedii si indemnizatii	10.03.06	3.00	0.00	0.00	00.0	1.20	1.80	3.00
	Contributia asiguratorie pentru munca	10.03.07	20.05	00'0	4.80	5.60	5.00	4,65	0.00
1757	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	426.07	8.26	131,11	89.16	124.65	81.15	119.40
	Bunuri si servicii	20.01	192.14	8.26	29.78	24.96	57.45	79.95	119.40
100	Furnituri de birou	20.01.01	1.90	0.00	0.64	0.46	0.40	0.40	0.00
200	Materiale pentru curatenie	20.01.02	1.60	0.00	0.40	0.50	0.30	0.40	0.00
1761	Incalzit, lluminat si forta motrica	20.01.03	109.00	8.19	17.50	2.00	35.75	53.75	81.50
	Apa, canal si salubritate	20.01.04	63.80	0.07	6.00	18.00	16.90	. 22.90	37.90
1763	Carburanti si lubrifianti	20.01.05	4.00	0.00	1.00	1.00	1.00	1.00	0.00
	Piese de schimb	20.01.06	2.00	00.00	1.00	0.50	0.50	00:00	0.00
1766	Posta, telecomunicatii, radio, tv, internet	20.01.08	0.80	0.00	0.20	0.20	0.20	0.20	0.00
	Materiale si prestari de servicii cu caracter functional	20.01.09	7.54	00'0	2.54	2.00	2.00	1.00	0.00
	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	1.50	00'0	0.50	0.30	0.40	0.30	00.0
	Reparatii curente	20.02	35.10	00.00	35.10	0.00	00.0	0.00	00.00
	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	92.00	00.00	2.00	40.00	15.00	00.00	-25.00
	Uniforme si echipament	20.05.01	55.00	00.00	0.00	40.00	15.00	00.00	-25.00
	Alte obiecte de inventar	20.05.30	2.00	00.00	2.00	0.00	00.0	00.0	0.00
	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	0.80	00.00	0.20	0.20	0.20	0.20	00.00
	Deplasari interne, detaşări, transferari	20.06.01	08'0	00.0	0.20	0.20	0.20	0.20	00.00
	Protectia muncii	20.14	3.30	0.00	3.30	0.00	0.00	00.0	0.00
\neg	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	137.73	00.0	60.73	24.00	52.00	1.00	25.00
1815	Alte cheltuleli cu bunuri si servicii	20.30.30	137.73	00.00	60.73	24.00	52.00	1.00	25.00

Nr. Denumirea indicatorilor	Cod	PREVEDERI	II ANUALE		din care			Influenta
	indicator	TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
Servicii culturale (cod 67.10.03.03 la cod 67.10.03.07+67.10.03.09 la cod 67.10.03.11+67.10.03.19 la cod	67.10.03	882.00	8.26	210.00	268.80	231.60	171.60	0.00
	67.10.03.06	882.00	8.26	210.00	268.80	231.60	171.60	0.00
1956 Servicii recreative si sportive (cod 67.10.05.01)	67.10.05	255.00	0000	00.00	00.0	104.00	151.00	255.00
1957 Sport	67.10.05.01	255.00	0.00	00.0	0.00	104.00	151.00	255.00
	67.10.50	358.42	0.00	151.42	70.50	70.50	00.99	0.00
Partea a V-a ACTIUNI ECONOMICE (cod 80.10+83.10+84.10+86.10+87.10)	79.10	749.63	0.00	272.63	164.00	145.00	168.00	0.00
2661 Actiuni generale economice, comerciale si de munca (cod 80.10.01)	80.10	695.60	0.00	218.60	164.00	145.00	168.00	0.00
57+59)	10	695.60	00.00	218.60	164.00	145.00	168.00	0.00
2663 TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	316.50	00.00	72.50	88.00	79.00	77.00	0.00
2664 Cheltuieli salariale in bani	10.01	301.03	0.00	70.93	77.57	77.26	75.27	0.00
2665 Salarii de baza	10.01.01	267.02	0.00	62.82	68.76	68.67	72.99	0.00
Alte sporuri	10.01.06	9.71	00.00	2.51	2.56	2.34	2.30	0.00
2681 Îndemnîzajî de hrană	10.01.17	24.30	00.00	5.60	6.25	6.25	6.20	0.00
2684 Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	8.70	00.00	00'0	8.70	0.00	0.00	0.00
2890 Vouchere de vacanță	10.02.06	8.70	0.00	00.00	8.70	00.00	00.0	0.00
	10.03	6.77	00.00	1.57	1.73	1.74	1.73	0.00
2699 Contributa asiguratorie perifru munca	10.03.07	. 6.77	0.00	1.57	1.73	1.74	1.73	0.00
2701 TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la (20.27+20.30)	20	263.56	0.00	102.56	52.00	42.00	67.00	0.00
2702 Bunuri si servicii	20.01	262.36	0.00	102.06	51.90	41.50	66.90	0.00
2703 Furnituri de birou	20.01.01	5.00	00.00	1.00	1.50	1.50	1.00	0.00
2704 Materiale pentru curatenie	20.01.02	5.00	0.00	1.50	1.50	1.00	1.00	0.00
motrica	20.01.03	134.02	0.00	59.02	20.00	15.00	40.00	0.00
2706 Apa, canal si salubritate	20.01.04	82.00	00.00	26.60	18.10	18.20	19.10	0.00
2710 Posta, telecomunicatii, radio, tv, internet	20.01.08	3.24	0.00	0.84	0.80	0.80	0.80	0.00
2711 Materiale si prestari de servicii cu caracter functional	20.01.09	20.00	00.00	7.50	7.50	2.50	2.50	0.00
2712 Alte bunuri si servicii pentru intretinere si functionare	20.01.30	13.10	00.00	5.60	2.50	2.50	2.50	0.00
2722 Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	1.20	00.00	0.50	0.10	0.50	0.10	0.00
_	20.05.30	1.20	00.00	0.50	0.10	0.50	0.10	0.00
2784 TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	115.54	0.00	43.54	24.00	24.00	24.00	0.00
Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.01.59+51.01.64+51.01.67+51.01.70+51.01.73+51.01.74)	51.01	115.54	0.00	43.54	24.00	24.00	24.00	0.00
Transferuri catre institutii publice	51.01.01	115.54	0.00	43.54	24.00	24.00	24.00	0.00
	80.10.01	695.60	00.00	218.60	164.00	145.00	168.00	0.00
Alte cheltuieli pentru actiuni generale economice si comerciale	80.10.01.30	695.60	00.00	218.60	164.00	145.00	168.00	0.00
.30)	83.10	54.03	3 0.00	54.03	0.00	0.00	0.00	0.00
2891 CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	04	20 83	000		0	4		

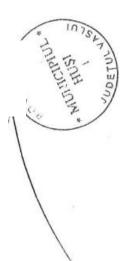
Ν̈́.	Denumirea indicatorilor	Cod	PREVEDERI ANUALE	I ANDALE		din care	Ire		Influenta
		indicator	TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
H N	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	54.03	0.00	54.03	0.00	0.00	0.00	0.00
m	Bunuń si servicii	20.01	54.03	00.00	54.03	0.00	00:00	0.00	0.00
d	Alte bunuri si servicii pentru intretinere si functionare	20,01.30	54.03	0.00	54.03	0.00	0.00	0.00	0.00
er .	Agricultura (cod 83.10.03.30)	83.10.03	54.03	0.00	54.03	0.00	0.00	0.00	0.00
DI	Alte cheltuieli in domcniul agriculturii	83.10.03.30	54.03	0.00	54.03	0.00	0.00	00.00	0.00
1>	VII. REZERVE, EXCEDENT / DEFICIT	96.10	00.0		0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,

Ing. Ciupilan Ioan

Ec. Trofin Safta

Conducatorul compartimentului financiar-contabil,



Page 18 of 19

MUNICIPIUL HUSI (CENTRALIZAT)

JUDETUL: VASLUI UNITATEA: MUNICIPIUL HUSI - CIF: 3602736

ROMANIA

BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII pe anul

Rectificare din data '28.07.2022' - Bugetul institutiilor publice si activitatilor finantate integral sau partial din venituri proprii-Sectiunea Dezvoltare

ž t	Denumirea indicatorilor	Cod	PREVEDERI ANUAL	I ANUALE		din care			Influenta
		Indicator	TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim	Trim II	Trim III	Trim IV	
	VENITURILE SECȚIUNII DE DEZVOLTARE- TOTAL	10.00	1,861.81	00.00	617.05	368.86	723.05	152.85	00.0
2	> 1	00.00	458.32	0.00	201.55	71.86	131.05	53.85	0.00
3	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	458.32	00.00	201.55	71.86	131.05	53.85	0.00
4	C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.14	458.32	0.00	201.55	71.86	131.05	53.85	0.00
	Transferuri voluntare, altele decât subvențiile (cod 37.10.01+37.10.50)	37.10	458.32	0.00	201.55	71.86	131.05	53.85	0.00
89	Värsäminte din secțiunea de funcționare	37.10.04	458.32	0.00	201.55	71.86	131.05	53.85	0.00
0	II. VENITURI DIN CAPITAL (cod 39.10)	00.15	3.00	00:00	00.0	3.00	0.00	0.00	0.00
	Venituri din valorificarea unor bunuri (cod 39.10.01+39.10.50)	39.10	3.00	00.00	00.00	3.00	0.00	0.00	0.00
	Venituri din valorificarea unor bunuri ale institutiilor publice	39.10.01	3.00	00.00	00.00	3.00	0.00	0.00	0.00
14	III. OPERAŢIUNI FINANCIARE (cod 40.10+41.10)	00.16	351.50	00.00	351.50	00.00	0.00	00:00	0.00
15	Încasări din rambursarea împrumuturilor acordate (cod 40.10.16)	40.10	351.50	00.00	351.50	0.00	0.00	0.00	0.00
	Sume utilizate din excedentul anului precedent pentru efectuarea de cheltuieli	40.10.15	351.50	00.00	351.50	0.00	0.00	0.00	0.00
17 . 8	Sume utilizate de administratiile locale din excedentul anului precedent pentru secțiunea de dezvoltare.	40.10.15.02	351,50	0.00	351.50	00.00	0.00	0.00	0.00
22	IV. SUBVENTII (cod 00:18)	71,00	1,049.00	00.00	64.00	294.00	592.00	99.00	0.00
23	SUBVENTII DE LA ALTE NIVELE ALF ADMINISTRATIEI PUBLICE(cod 42.10+43.10)	00.18	1,049.00	0.00	64.00	294.00	592.00	00.66	0.00
	SUBVENTII DE LA ALTE ADMINISTRATII(cod43, 10,09+43,10,10+43,10,14 la 43.10,17+43,10,19+43,10,22+43,10,25+43,10,28+43,10,27+43,10,31+43,10,32+43,10,33+43,10,34,43,10,35+43,10,38+43,10,43+43,10,43+43,10,43+43,10,43+43,10,43	43.10	1,049.00	0.00	64.00	294.00	592.00	99.00	00.00
48	Sume din bugelui de stat cafre bugetele locale pentru finantarea investitiilor in sanafate	43.10.16	1,049.00	0.00	64.00	294.00	592.00	99.00	0.00
49	Sume din bugetul de stat catre bugetele locale pentru finantarea aparaturii medicale si echipamentelor de comunicali in urgenta in sanatate	43.10.16.01	1,049.00	0.00	64.00	294.00	592.00	99.00	0.00
Vocan	CHELTUIELILE SECȚIUNII DE DEZVOLTARE	49.10	1,861.81	0.00	617.05	368.86	723.05	152.85	0.00
	CHELTUIELI DE CAPITAL (cod 71+72)	70	1,861.81	0.00	617.05	368,86	723.05	152.85	00.0
460	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	7.1	1,861.81	0.00	617.05	368.86	723.05	152.85	00.00
	Active fixe	71.01	1,861.81	00.00	617.05	368.86	723.05	152.85	0.00
	Masini, echipamente si mijloace de transport	71.01.02	25.00	0.00	00.00	00.00	25.00	0.00	0.00
	Mobilier, aparatura birotica si alte active corporale	71.01.03	12.00	0.00	12.00	00.0	0.00	00.00	00.00
	Alte active fixe	71.01.30	1,824.81	0.00	605.05	368.86	698.05	152.85	0.00
	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (COD 65.10+66.10+67.10+68.10)	63.10	1,857.41	0.00	612.65	368.86	723.05	152.85	0.00
1680	Invatamant (cod 65.10.01 la 65.10.05+65.10.07+65.10.11+65.10.50)	65.10	52.50	00.00	27.50	0.00	25.00	0.00	0.00

Page 19 of 19

9		Cod	PREVEDERI ANUALE	I ANUALE	F	din care			Influenta
			IOIAL	uin care credite bugetare destinate stingerii plăților restante	E	E E	Trip E	Trim IV	
70	70		52.50	00.00	27.50	0.00	25.00	00.00	00.0
TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03) 71	. 14		52.50	00.00	27.50	0.00	25.00	0.00	00:00
71.01	71.01	\vdash	52.50	00:00	27.50	0.00	25.00	0.00	0.00
Masini, echipamente si mijloace de transport	71.01.02		25.00	00.00	00.00	0.00	25.00	00.00	0.00
Mobilier, aparatura birotica si alte active corporale 71.01.03	71.01.03		12.00	00:00	12.00	0.00	0.00	0.00	0.00
71.01.30	71.01.30		15.50	00.00	15.50	0.00	0.00	00.00	0.00
Invatamant secundar (cod 65.10.04.01 la cod 65.10.04.03) 65.10.04	65.10.04	T	52.50	00.0	27.50	0.00	25.00	0.00	0.00
65.10.04.02	65.10.04.0	12	52.50	00.00	27.50	0.00	25.00	0.00	0.00
Sanatate (cod 66.10.06+66.10.08+66.10.50) 66.10	66.10		1,789.51	90.00	569.75	368.86	698.05	152.85	0.00
. 20	70		1,789.51	00.00	569.75	368.86	693.05	152.85	0.00
TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03) 71	7		1,789.51	00:00	569.75	368.86	698.05	152.85	0.00
71:01	71:01		1,789.51	00.00	569.75	368.86	698.05	152.85	0.00
71,01.30	71,01.30		1,789.51	00.00	569.75	368.86	698.05	.152.85	0.00
Servicii medicale în unități sanitare cu paturi (cod 66.10.06.01) 66.16.06	66.10.06		1,789.51	00.00	569.75	368.86	698.05	152.85	0.00
£6.10.06.01	66.10.06.0	-	1,789.51	00.00	569.75	368.86	698.05	. 152.85	0.00
Cultura, recreere si religie (67.10.03+67.10.05+67.10.50)	67.10		15.40	00.0	15.40	0.00	00.0	0.00	0.00
0.4	7.0		15.40	00.00	15.40	0.00	00.0	0.00	0.00
TITLUL XV ACTIVE NEFINANCIARE (cod 71,01 is 71,03) 71	7.1		15.40	00.00	15.40	0.00	00.00	00.00	0.00
71.01	71.01		15,40	00.00	15.40	0.00	00.00	0.00	00.00
	71.01.30		15.40	00.00	15.40	0.00	00.0	00.00	00.0
Alte servicii in domenlile culturii, recreerii si religiei 67.10.50	67.10.50		15.40	00.00	15.40	0.00	0.00	0.00	0.00
Partea a V-a ACTIUNI ECONOMICE (cod 80.10+83.10+84.10+86.10+87.10) 79.10	79.10		4.40	00.00	4.40	0.00	0.00	00.0	0.00
Actiuni generale economice, comerciale si de munca (cod 80.10.01)	80.19		4.40	00.00	4.40	0.00	0.00	0.00	0.00
70	20		4.40	00.00	4.40	0.00	0.00	0.00	00.00
TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 Ja.71 03) 71	71		4.40	00.00	4.40	0.00	00.00	0.00	0.00
71.01	71.01		4,40	00.00	4.40	0.00	00.00	00.00	0.00
71.01.30	71.01.30		4.40	00.00	4.40	00.0	00:00	00.0	00.0
15.	80.10.01		4.40	0.00	4.40	0.00	00.00	00.0	00.00
Alte cheltuieli pentru actiuni generale economice si conterciale 80.10.01.30	80.10.01.	30	4.40	0.00	4.40	M A A0.00	00.00	0.00	00:00
10				(111				

Conducatorul compartimentului financiar contabil,

Conducatorul-institutiei,

Ec. Trofin Safta

MUNICIPIUL HUSI (CENTRALIZAT)

JUDETUL: VASLUI UNITATEA: MUNICIPIUL HUSI - CIF: 3602736

65.10

Capitolul

DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIATE pe anul 2022 Rectificare din data '28.07.2022' - Bugetul institutiilor publice si activitatilor finantate integral sau partial din venituri proprii

TOTAL CHEI SECTIUNEA CHELTUIELI SECTIUNEA CHELTUIELI SECTIUNEA TITLUL II BU 20.27+20.30) Wateriale pen Materiale pen Materiale pen Incalzit, llumit Materiale pen Apa, canal si Carburanti si SO Prese de schil SA Posta, telecor SA Materiale si pi		indicator				200			mindelita
			TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	
	TOTAL CHELTUIELI (cod 01+70+79+83+85)	100	3,287.84	0.00	1,018.26	900.18	558.55	810.85	0.00
	SECTIUNEA DE FUNCTIONARE (cod 01+79,f+84.f)	001.01	3,235.34	0.00	990.76	900.18	533.55	810.85	00.00
	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	0.1	3,235.34	0.00	990.76	900.18	533.55	810.85	0.00
	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	3,191.04	00.00	972.58	891.25	525.63	801.58	0.00
	Bunuri si servicii	20.01	440.66	0.00	157.61	153.00	45.32	84.74	00 0
	Furnituri de birou	20.01.01	5.50	0.00	4.56	0.00	0.03	0.91	0.00
	Materiale pentru curatenie	20.01.02	30.27	0.00	12.27	18.00	0.00	0.00	0.00
	incalzit, lluminat si forta motrica	20.01.03	98.00	0.00	24.50	14.50	4.50	54.50	0.00
	Apa, canal si salubritate	20.01.04	18,29	0.00	0.00	15.00	3.29	0.00	0.00
	Carburanti si lubrifianti	20.01.05	47.50	0.00	38.75	0.00	6.50	2.25	0.00
	Piese de schimb	20.01.06	12.00	0.00	9.00	5.00	2.00	0.00	0.00
	Posta, telecomunicatii, radio, tv, internet	20.01.08	9.00	0.00	1.00	8.00	0.00	0.00	0.00
	Materiale si prestari de servicii cu caracter functional	20.01.09	90.50	0.00	20.24	90.00	20.00	0.26	0.00
	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	129.60	0.00	51.29	42.50	9.00	26.82	0.00
58 Hrana (c	Hrana (cod 20.03.01+20.03.02)	20.03	2,266.04	0.00	655.42	638.70	352.71	619.22	0.00
59 Hrana pe	Hrana pentru oameni	20.03.01	2,265.04	0.00	655.42	637.70	352.71	619.22	0.00
60 Hrana pe	Hrana pentru animale	20.03.02	1.00	00.00	0.00	1.00	0.00	0.00	0.00
61 Medicam	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	5.00	0.00	1.00	4.00	0.00	0.00	0.00
	Materiale sanitare	20.04.02	5.00	0.00	1.00	4.00	0.00	0.00	0.00
	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	227.06	0.00	57.56	52.55	100.50	16.45	0.00
68 Lenjerie	Lenjerie si accesorii de pat	20.05.03	5.00	0.00	0.00	5.00	0.00	0.00	0.00
69 Alte obied	Alte obiecte de inventar	20.05.30	222.06	0.00	57.56	47.55	100.50	16.45	0.00
70 Deplasar	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	1.00	0.00	1.00	0.00	0.00	0.00	0.00
	Deplasari interne, detaşārī, transferari	20.06.01	1.00	0.00	1.00	00.00	0.00	0.00	0.00
78 Protectia muncii	a muncii	20.14	1.00	0.00	1.00	0.00	0.00	0.00	0.00
	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	250.28	0.00	00.66	43.00	27.10	81.18	0.00
	Alte cheltuieli cu bunuri si servicii	20.30.30	250.28	0.00	00.66	43.00	27.10	81.18	0.00
100000	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	44.30	0.00	18,18	8.93	7.92	9.27	0.00
	Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.01.59+51.01.84 se 51.01.59+51.01.59+51.01.70+51.01.73+51.01.74)	51.01	44.30	00.00	18.18	8,93	7.92	9.27	0.00
134 Transferu	Transferuri catre institutii publice	51.01.01	44.30	00.00	18.18	8.93	7.92	9.27	00.00

ž (Denumirea indicatorilor	Cod	PREVEDERI ANUALE	II ANUALE		din care			Influenta
5		indicator	TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim	Trim II	Trim III	Trim IV	
245	SECTIUNEA DE DEZVOLTARE(cod 51+55+56+58+65+70+79.d+84.d)	001.02	52.50	0.00	27.50	0.00	25.00	0.00	0.00
521	CHELTUIELI DE CAPITAL (cod 71+72)	20	52.50	0.00	27.50	0.00	25.00	0.00	00.0
523	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	14	52.50	0.00	27.50	0.00	25.00	0.00	0.00
524	Active fixe	71.01	52.50	0.00	27.50	0.00	25.00	0.00	0.00
526	Masini, echipamente si mijloace de transport	71.01.02	25.00	0.00	0.00	0.00	25.00	0.00	0.00
527	Mobilier, aparatura birotica si alte active corporale	71.01.03	12.00	0.00	12.00	0.00	0.00	0.00	00 0
529	Alte active fixe	71.01.30	15.50	000	15.50	000	000	000	000

Conducatorul compartimentului financiar-contabil,

Conducatorul institutiei, Ing. Ciupilan Ioan

Ec. Trofin Safta

Secretar general, jr.Monica Dumitrașcu





ROMANIA JUDETUL: VASLUI

66.10

Capitolul

UNITATEA: MUNICIPIUL HUSI - CIF: 3602736

DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIATE pe anul 2022

Rectificare din data '28.07.2022' - Bugetul institutiilor publice si activitatilor finantate integral sau partial din venituri proprii Sanatate

t	Deliumeamucatorilor	poo .	PREVEDE	PREVEDERI ANUALE		din care	60		Influenta
3		indicator	TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim 1	Trim II	Trim	Trim IV	
_	TOTAL CHELTUIELI (cod 01+70+79+83+85)	100	57,809.31	-	15,645.04	14,511.36	14,026.55	13,626.35	0.00
2	SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)	001.01	56,019.79	1,329.86	15,075.29	14,142.50	13.328.50	13 473 50	00 0
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	10	56,019.79	1,329.86	15,075.29	14,142.50	13,328.50	13.473.50	00 0
9	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	43,982.00	0.00	10,935.00	11,585,00	10.731.00	10,731,00	00 0
7	Cheltuieli salariale in bani	10.01	42,072.00		10,620.00	10.620.00	10,416.00	10 416 00	0000
80	Salarii de baza	10.01.01	29,420.00		7,325.00	7.365.00	7.365.00	7 365 00	000
12	Sporuri pentru conditii de munca	10.01.05	5,792.00		1,455.00	1,455.00	1 441 00	1 441 00	0000
13	Alte sporuri	10.01.06	5,180.00		1,395.00	1,355.00	1,215.00	1.215.00	00.0
17	Fond pentru posturi ocupate prin cumul	10.01.10	80.00	0.00	25.00	25.00	15.00	15.00	0.00
19	Indemnizatii platite unor persoane din afara unitatii	10,01.12	20.00	0.00	5.00	5.00	5.00	5.00	00.00
24	Îndemnizații de hrană	10.01.17	1,580.00	0.00	415.00	415,00	375.00	375.00	000
27	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	650.00		0.00	650.00	0.00	00.0	000
33	Vouchere de vacanță	10.02.06	650.00	0.00	0.00	650.00	0.00	0.00	00.0
35	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,260.00	0.00	315.00	315.00	315.00	315.00	0000
36	Contributii de asigurari sociale de stat	10.03.01	300.00	0.00	75.00	75.00	75.00	75.00	000
42	Contributia asiguratorie pentru munca	10.03.07	960.00	0.00	240.00	240.00	240.00	240.00	000
45	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	11,677.79	1,329.86	4,050.29	2,467.50	2,507.50	2,652.50	00.0
46	Bunuri si servicii	20.01	4,663.79	3 244.49	1,484.79	1,048.50	988.50	1,142.00	00.0
47	Furnituri de birou	20.01.01	83.00	6.19	20.00	21 00	21 00	21 00	000
48	Materiale pentru curatenie	20.01.02	260.00	4	102.00	46.00	58.00	00.13	000
49	Incalzit, liuminat si forta motrica	20.01.03	1,200.00		450.00	300.00	150.00	300.00	000
20	Apa, canal si salubritate	20.01.04	396.00	0.00	90.00	96.00	105.00	105.00	00.0
11	Carburanti si lubrifianti	20.01.05	51.00	2.36	13.00	11.00	13.50	13.50	0000
52	Piese de schimb	20.01.06	180.00	23.59	55.00	35.00	45.00	45.00	00.0
53	Transport	20.01.07	50.00	1.20	15.00	5.00	15.00	15.00	0000
54	Posta, telecomunicatii, radio, tv, internet	20.01.08	20.00		5.00	5.00	2.00	5.00	00.00
25	Materiale si prestari de servicii cu caracter functional	20.01.09	89.50	8.87	25.00	19.50	22.50	22.50	00.00
26	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	2,334,29	154.35	709.79	510.00	555.50	559.00	0.00
7	Reparatii curente	20.02	270.00	21.97	90.00	60.00	60.00	60.00	0.00
88	Hrana (cod 20,03,01+20,03,02)	20.03	760.00	77.17	205.00	175.00	190.00	190.00	0.00
6	Hrana pentru oameni	20.03.01	760.00	77.17	205 00	175 00	100.00	100 001	000

Ä.	Denumirea indicatorilor	Cod	PREVEDERI ANUALE	NANUALE		din care			Influenta
CH.		indicator				מווו כפול			Pillanilla
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim	Trim IV	
61	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	5,480.00	962.02	2,070.00	1,074.50	1,174.50	1,161.00	0.00
62	Medicamente	20.04.01	2,585.00	461.86	930.00	485.00	585.00	585.00	0.00
63	Materiale sanitare	20.04.02	1,105.00	214.02	470.00	199.50	224.50	211.00	0.00
64	Reactivi	20.04.03	1,360.00	214,43	510.00	300.00	275.00	275.00	0.00
65	Dezinfectanti	20.04.04	430.00	71.71	160.00	90.00	90.00	90.00	0.00
99	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	290.00	25.38	110.00	60.00	60.00	60.00	0.00
67	Uniforme si echipament	20.05.01	5.00	0.40	5.00	0.00	0.00	0.00	0.00
68	Lenjerie si accesorii de pat	20.05.03	15.00	0.40	15.00	0.00	0.00	0.00	0.00
69	Alte obiecte de inventar	20.05.30	270.00	24.59	90.00	60.00	60.00	80.00	0.00
20	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	20.00	00'00	5.00	5.00	5.00	5.00	0.00
71	Deplasari interne, detaşāri, transferari	20.06.01	20.00	0.00	5.00	5.00	5.00	5.00	0.00
22	Carti, publicatii si materiale documentare	20.11	1.00	0.00	1.00	0.00	0.00	0.00	0.00
11	Pregatire profesionala	20.13	16.00	0.00	4.00	4.00	4.00	4.00	0.00
78	Protectia muncii	20.14	1.00	0.00	1.00	0.00	0.00	0.00	0.00
92	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	176.00	4.23	79.50	40.50	25.50	30.50	0.00
96	Reclama si publicitate	20.30.01	6.00	0.00	1.50	1.50	1.50	1.50	0.00
98	Prime de asigurare non-viata	20.30.03	10.00	00.00	2.50	2.50	2.50	2.50	0.00
66	Chirii	20.30.04	120.00	0 4.23	40.00	35.00	20.00	25.00	0.00
103	Alte cheltuieli cu bunuri si servicii	20.30.30	40.00	00:00	35.50	1.50	1.50	1.50	0.00
195	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+ 59.41+59.42)	59	360.00	0.00	90.00	90.00	90.00	90.00	00.00
210	Sume aferente persoanelor cu handicap neincadrate	59,40	360.00	0.00	90.00	90.00	90.00	90.00	0.00
245	SECŢIUNEA DE DEZVOLTARE(cod 51+55+56+58+65+70+79.d+84.d)	001.02	1,789.51	0.00	569.75	368.86	698,05	152.85	0.00
521	CHELTUIELI DE CAPITAL (cod 71+72)	70	1,789.51	0.00	569.75	368.86	698.05	152.85	0.00
523	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 ia 71.03)	71	1,789.51	0.00	569.75	368.86	698.05	152.85	0.00
524	Active fixe	71.01	1,789.51	0.00	569.75	368.86	698.05	152.85	0.00
529	Alte active fixe	71.01.30	1,789.51	0.00	569.75	368.86	698.05	152.85	0.00

Conducatorul compartimentului financiar-contabil, Ec. Troffin cheen

Ing. Grupilan Ioan
HUSI
HUSI

ISOH Presedinte de sedi

Secretar general, jr.Monica Dumitrașcu

UNITATEA: MUNICIPIUL HUSI - CIF: 3602736 ROMANIA JUDETUL: VASLUI

DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIATE pe anul 2022

Rectificare din data '28.07.2022' - Bugetul institutiilor publice si activitatilor finantate integral sau partial din venituri proprii

Cultura, recreere si religie Servicii culturale Case de cultura 67.10.03.06 67.10.03 Capitolul Subcapitolul Paragraful

TOTAL CHELTUIELI (cod 01+70+79+83+85) SECTIUNEA DE FUNCTIONARE (cod 01+79,f+84,f)		1	PREVEDERI ANDALE		din care			Influenta
TOTAL CHELTUIELI (cod 01+70+79+83+85) SECTIUNEA DE FUNCTIONARE (cod 01+79,f+84,f)	indicator	TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim	Trim III	Trim III	Trim IV	
SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)	1001	882.00	8.26	210.00	268.80	231.60	171.60	0.00
	001.01	882.00	8.26	210.00	268.80	231.60	171.60	0.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	6+57+59) 01	882.00	8.26	210.00	268.80	231.60	171.60	0.00
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	03) 10	671.25	0.00	163.21	182.54	163.10	162.40	0.00
Cheltuieli salariale in bani	10,01	638.00	0.00	159.61	159.59	159.60	159.20	0.00
Salarii de baza	10.01.01	579.70	0.00	145.00	145.00	145.00	144.70	0.00
Îndemnizații de hrană	10.01.17	58.30	0.00	14.61	14.59	14.60	14.50	0.00
Cheltuleli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	(02.30) 10.02	18.85	0.00	00:00	18.85	0.00	0.00	0.00
Vouchere de vacanță	10.02.06	18.85	0.00	00:00	18.85	0.00	0.00	0.00
Contributii (cod 10.03.01 la 10.03.06)	10.03	14.40	0.00	3.60	4.10	3.50	3.20	0.00
Contributia asiguratorie pentru munca	10.03.07	14.40	0.00	3.60	4.10	3.50	3.20	0.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.39)	9 la 20.16+20.18 la 20	210.75	8.26	46.79	86.26	68.50	9,20	0.00
Bunuri si servicii	20.01	43.94	8.26	22.58	90.9	6.30	9.00	0.00
Furnituri de birou	20.01.01	1.50	0.00	0.54	0.26	0.40	0.30	0.00
Materiale pentru curatenie	20.01.02	1.20	0.00	0.30	0.30	0.30	0.30	0.00
Incalzit, Iluminat si forta motrica	20.01.03	27.50	8,19	17.50	2.00	2.00	00.9	0.00
Apa, canal si salubritate	20.01.04	3.90	0.07	1.00	1.00	1.00	0.90	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	0.80	0.00	0.20	0.20	-0.20	0.20	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	7.54	00.00	2.54	2.00	2.00	1.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	1.50	0.00	0.50	0.30	0.40	0.30	00.00
Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	05.03+20.05.30) 20.05	55.00	0.00	00.00	40.00	15.00	0.00	-25.00
Uniforme si echipament	20.05.01	55.00	0.00	00.00	40.00	15.00	0.00	-25.00
Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	0.80	0.00	0.20	0.20	0.20	0.20	0.00
Deplasari interne, detaşāri, transferari	20.06.01	0.80	0.00	0.20	0.20	0.20	0.20	0.00
Protectia muncii	20.14	3.30	00.00	3.30	0.00	0.00	0.00	0.00
Alte cheltuieii (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	7+20.30.09+20.30.30) 20.30	17.71	0.00	20.71	40.00	47.00	00.0	25.00
Alte cheltuiell cu bunuri si servicii	20.30.30	107.71	0.00	20.71	40.00	47.00	0.00	25.00
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Conducatorul compartimentului financiar-contabil,

Ec. Trofin Safta

Secretar general, jr.Monica Dumitrașcu

Președinte de sedință, Luiza Patrascu

" MUNICIPIUL "
HUSI

ROMAN,

Conducatorul institutiei,

Ing. Ciupilan Ioan

UNITATEA: MUNICIPIUL HUSI - CIF: 3602736 JUDETUL: VASLUI ROMANIA

Rectificare din data '28.07.2022' - Bugetul institutiilor publice si activitatilor finantate integral sau partial din venituri proprii DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIATE pe anul 2022

Cultura, recreere si religie 67.10.05.01 67.10 67.10.05 Subcapitolul Paragraful Capitolul

Servicii recreative si sportive Sport

Indicator TOTAL din care credite Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim Trim	enumbe	Denumirea indicatorilor	Cod	PREVEDERI ANUALE	II ANUALE		din care			MII Lei
10 10 10 10 10 10 10 10			indicator	TOTAL			all care			Influenta
001 255.00 Diaglor restante 0.00 0.00 104.00 151.00 26 001.01 255.00 0.00 0.00 0.00 151.00 25 01 255.00 0.00 0.00 0.00 154.00 151.00 25 10 135.60 0.00 0.00 0.00 54.35 81.25 13 10.01 135.60 0.00 0.00 0.00 54.35 81.25 13 10.01 135.60 0.00 0.00 0.00 54.35 81.25 13 10.01 10.01 0.00 0.00 0.00 48.60 72.72 12 10.01 10.03 0.00 0.00 0.00 0.00 44.55 6.73 118 10.03 3.00 0.00 0.00 0.00 0.00 1.80 1.80 1.80 1.80 1.80 1.80 1.80 1.80 1.80 1.80 1.80 1.80 1.80 1.80				IOIAL	din care credite bugetare destinate stingerii	Trim	Trim II	Trim III	Trim IV	
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20.01 a 20.06+20.09 a 20.06+20.09 a 20.01 a 2	TLUL I CHELTUIELI D	E PERSONAL (cod 10.01 la 10.03)	10	135 60		0000	00.0	104.00	151.00	255.00
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20.01 Ia 20.06+20.09 Ia 20.11640 11.28 0.00 0.00 0.00 0.00 4.55 6.73 1 20.01 Ia 20.06+20.09 Ia 20.16+20.18 Ia 20.01 Ia 20.06+20.09 Ia 20.16+20.18 Ia 20.01 Ia 20.00 Ia 20.00 Ia 20.00 Ia 20.00 Ia 20.00 Ia 20.01 Ia 20.	5750 00 1151		10.01.01	121.32		000	00.0	10.50	00.00	
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20.01 ia 20.06+20.09 ia 20.1 te +20.18 ia 3.00 0.00 0.00 0.00 1.20 1.80 20.01 ia 20.06+20.09 ia 20.16+20.18 ia 20 119.40 0.00 0.00 0.00 49.65 69.75 11 20.01 io 3 20.01 io 3 81.50 0.00 0.00 0.00 49.65 69.75 11 20.01 io 3 81.50 0.00 0.00 0.00 33.75 47.75 8 20.01.04 37.90 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	Contributii (cod 10.03.01 la 10.03.06)	la 10.03.06)	10.03	11.20		0.00	0.00	4.55	6.73	11.28
d 20.01 la 20.06+20.09 la 20.16+20.18 la 2.00 0.00 0.00 0.00 0.00 49.65 69.75 11 20.01 03 81.50 0.00 0.00 0.00 49.65 69.75 11 20.01.03 81.50 0.00 0.00 0.00 33.75 47.75 8 20.01.04 37.90 0.00 0.00 15.90 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00 20.00	and the second second		20.0	3.00		0.00	00.00	1.20	1.80	3 00
(cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20 119.40 0.00 0.00 49.65 69.75 11 20.01 119.40 0.00 0.00 49.65 69.75 11 20.01.03 81.50 0.00 0.00 0.00 33.75 47.75 8 20.01.04 37.90 0.00 0.00 1590 20.00 22.00 22.00 22.00 22.00 22.00 22.00 22.00 22.00 22.00 22.00 22.00 22.00 22.00 22.00 22.00 22.00 22.00 22.00 22.00 22.00 22.00 22.00 22.00 22.00 22.00 22.00 22.00 22.00 22.00 22.00 22.00 22.00 22.00 22.00 22.00 22.00 22.00 22.00 22.00 22.00 22.00 22.00 22.00 22.00 22.00 22.00 22.00 22.00 22.00 22.00 22.00 22.00 22.00 22.00 22.00 22.00	Continuating of concedir si indemnizatii	demnizatii	10.03.06	3.00		000	000		2	00.0
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20.01.03 81.50 0.00 0.00 0.00 33.75 47.75 20.01.04 37.90 0.00 0.00 15.90 20.00	Bunuri si servicii		20.01	110 40						18.40
37.90 0.00 0.00 33.75 47.75 47.75 37.90 0.00 0.00 15.90 22.00	Incalzit, lluminat si forta motrica	notrica	20.04.03			0.00	0.00	49.65	69.75	119.40
37.90 0.00 0.00 0.00 15.90 37.90	Ana canal si saluhritate		20.00	06.150		0.00	0.00	33.75	47.75	81.50
	al canal or squarifale		20.01.04	37.90		0.00	00:00	15.90	22.00	00.70

Conducatorul compartimentului finariciar-contabil,

Conducatoral institutiei,

Ec. Trofin Safta

Președinte de ședință, Luiza Patrascu

Secretar general,

jr.Monica Dumitrașcu

UNITATEA: MUNICIPIUL HUSI - CIF: 3602736 ROMANIA JUDETUL: VASLUI

DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIATE pe anul 2022

Rectificare din data '28.07.2022' - Bugetul institutiilor publice si activitatilor finantate integral sau partial din venituri proprii

Capitolul 67.10 Subcapitolul 67.10.50

Cultura, recreere si religie Alte servicii in domeniile culturii, recreerii si religiei

00 00 00 00 01		TOTAL			din care			minaniii
			din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
		373.82	00:00	166.82	70.50	70.50	66.00	0.00
	10	358.42	00.0	151.42	70.50	70.50	99	00.0
		358.42	0.00	151.42		70.50	99	000
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03) 10		262.50	0.00	67.10		64.00	63.80	000
Cheltuieli salariale in bani	_	248.15		65.90		62.50	62.35	0.00
Salarii de baza 10,01,01	1.01	222.27		60.24		55.75	55.63	00.0
Alte sporuri	1.06	1.98	0.00	0.50	0.50	0.50	0.48	00 0
Îndemnizaţii de hrană	1.17	23.90	00:00	5.16	6.25	6.25	6.24	0.00
Chettuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30) 10.02	2	8.70	00.0	0.00	8.70	0.00	0.00	0.00
Vouchere de vacanță	5.06	8.70	00.0	00.00	8.70	0.00	0.00	0.00
Contributii (cod 10.03.01 la 10.03.06)	3	5.65	00.0	1.20	1.50	1.50	1.45	0.00
Contributia asiguratorie pentru munca	3.07	5.65	00.0	1.20	1.50	1.50	1,45	0.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)		95.92	0.00	84.32	2.90	6.50	2.20	0.00
Bunuri si servicii 20.01		28.80	00:00	7.20	18.90	1.50	1.20	000
Furnituri de birou	1.01	0.40	0.00	0.10	0.20	0.00	0.10	00 0
Materiale pentru curatenie 20.01.02	1.02	0.40	00:00	0.10	0.20	0.00	0.10	0.00
Apa, canal si salubritate 20.01.04	1.04	22.00	00.0	5.00	17.00	0.00	0.00	0.00
Carburanti si lubrifianti 20.01.05	1.05	4.00	00:00	1.00	1.00	1.00	1.00	0.00
Piese de schimb	1,06	2.00	00:00	1.00	0.50	0.50	0.00	00.00
Reparatii curente	2	35.10	00.0	35.10	0.00	0.00	0.00	0.00
Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30) 20.05	9	2.00	00.00	2.00	0.00	0.00	0.00	0.00
	5.30	2.00	00.00	2.00	0.00	0.00	0.00	0.00
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.08+20.30.07+20.30.09+20.30.30) 20.30		30.02	00.00	40.02	-16.00	5.00	1.00	0.00
Alte cheltuieli cu bunuri si servicii	0.30	30.02	00.0	40.02	-16.00	9.00	1.00	00.00
SECŢIUNEA DE DEZVOLTARE (cod 51+55+56+58+65+70+79.d+84.d) 001.02	02	15.40	00.0	15.40	0.00	0.00	0.00	0.00
CHELTUIELI DE CAPITAL (cod 71+72)		15.40	00:00	15.40	0.00	0.00	0.00	0.00
TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03) 71		15.40	00.00	15.40	00.00	0.00	0.00	0.00
Active fixe 71.01	_	15.40	00.00	15.40	00.0	0.00	0.00	0.00
Alte active fixe 71.01.30	1.30	15.40	00.00	15.40	00.0	0.00	00.00	0.00

Conducatorul institutiei, Ing. Ciupilan loan

Conducatorul compartimentului financiar-contabil,

Ec. Trofin Safta

Secretar general, jr.Monica Dumitrascu

Președinte de ședință, Luiza Patrașcu

ANEXA NRY.

UNITATEA: MUNICIPIUL HUSI - CIF: 3602736 ROMANIA JUDETUL: VASLUI

DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIATE pe anul 2022
Rectificare din data '28.07.2022' - Bugetul institutiilor publice si activitatilor finantate integral sau partial din venituri proprii
Actiuni generale economice, comerciale si de munca

Capitolul

80.10

ž t	.: Denumirea indicatorilor	Poo	PREVEDER	PREVEDERI ANUALE		din care	0		Influenta
5		indicator	TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim (Trim II	Trim	Trim IV	
	TOTAL CHELTUIELI (cod 01+70+79+83+85)	1001	700.00	00.00	223.00	164.00	145.00	168.00	0.00
7	SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)	001.01	695.60	0.00	218.60	164.00	145.00	168.00	000
	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	695.60	0.00	218.60	164.00	145 00	168 00	000
9	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	316.50		72.50	88.00	79.00	77.00	00.0
	Cheltuleli salariale in bani	10.01	301.03		70.93	77.57	77.26	75.77	00.0
80	Salanii de baza	10.01.01	267.02		62.82	58 78	58 87	12.21	00.0
50	Alte sponri	10.01.06	9.71		2.51	2 56	234	02.7	00.0
24	Îndemnizații de hrană	10.01.17	24.30		5.60	8 25	8.25	00.00	00.0
27	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	8.70		000	8 70	000	02.0	00.0
33	Vouchere de vacanță	10.02.06	8.70		00.00	8.70	00.0	00.0	00.0
35	Contributii (cod 10,03,01 la 10.03.06)	10.03	6.77		1.57	1.73	1.74	173	00.0
42	Contributia asiguratorie pentru munca	10.03.07	6.77		1.57	173	174	173	0000
45	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	263.56	00.00	102.56	52.00	42.00	67.00	0.00
46	Bunufi si servicii	20.01	262.36	0.00	102.06	51.90	41.50	66.90	000
47	Furnituri de birou	20.01.01	5.00	00.00	1.00	1.50	1.50	1.00	000
48	Materiale pentru curatenie	20.01.02	5.00	00:00	1.50	1.50	1.00	1.00	000
49	Incalzit, lluminat si forta motrica	20.01.03	134.02	0.00	59.02	20.00	15.00	40.00	0.00
20	Apa, canal si salubritate	20.01.04	82.00	0.00	26.60	18.10	18.20	19.10	0.00
54	Posta, telecomunicatii, radio, tv, internet	20.01.08	3.24	0.00	0.84	0,80	0.80	0.80	0.00
22	Materiale si prestari de servicii cu caracter functional	20.01.09	20.00	0.00	7.50	7.50	2.50	2.50	0.00
26	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	13.10	00.00	5.60	2.50	2.50	2.50	0.00
99	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	1.20	0.00	0.50	0,10	0.50	0.10	0.00
69	Alte obiecte de inventar	20.05.30	1.20	0.00	0.50	0.10	0.50	0.10	0.00
132	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	115.54	0.00	43.54	24.00	24.00	24.00	0.00
133	Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.01.59+51.01.64+51.01.67+51.01.70+51.01.73+51.01.74)	51.01	115.54	0.00	43.54	24.00	24.00	24.00	0.00
134	Transferuri catre institutii publice	51.01.01	115.54	0.00	43.54	24.00	24.00	24.00	0.00
245	SECŢIUNEA DE DEZVOLTARE(cod 51+55+56+58+65+70+79.d+84.d)	001.02	4.40	00.00	4.40	0.00	0.00	0.00	0.00
521	CHELTUIELI DE CAPITAL (cod 71+72)	20	4.40	0.00	4.40	0.00	0.00	0.00	0.00
523	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	7.1	4.40	00.00	4.40	0.00	0.00	0.00	0.00
524	Active fixe	71.01	4.40	0.00	4.40	0.00	0.00	0.00	0.00
	_								

ator TOTAL din care credite Trim II Trim III Trim II T	ir. Denumirea indicatorilor	Pool	מוליות						100
Indicator TOTAL din care credite Trim II Trim III Trim II T	-		PREVEDER	ANDALE		din care			Influenta
Alte active fixe		indicator		din care credite bugetare destinate stingerii plăților restante		Trim II	Trim III	Trim IV	
00.0	∢_	71.01.30	4.40	1	4.40	00.00	00.0	00.0	000

Conducatorul institutiei,

Ing. Ciupilan Ioan

Conducatorul compartimentului financiar-contabil,

Ec. Trofin Safta

Secretar general, jr.Monica Dumitrascu





MUNICIPIUL *

MANIA

JUDETUL: VASLUI ROMANIA

UNITATEA: MUNICIPIUL HUSI - CIF: 3602736

DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIATE pe anul 2022

Rectificare din data '28.07.2022' - Bugetul institutiilor publice si activitatilor finantate integral sau partial din venituri proprii Agricultura, silvicultura, piscicultura si vanatoare

0.00 0.00 0.00 0.00 Mii Lei 0.00 0.00 Influenta 0.00 0.00 0.00 0.00 0.00 Trim IV 0.00 0.00 0.00 0.00 0.00 0.00 Trim III din care 0.00 0.00 0.00 Trim II 0.00 0.00 0.00 54.03 54.03 54.03 54.03 54.03 54.03 Trim 1 din care credite bugetare destinate stingerii plăților restante 0.00 0.00 0.00 0.00 0.00 0.00 PREVEDERI ANUALE 54.03 54.03 54.03 54.03 54.03 54.03 TOTAL Cod 20.01.30 10.100 20.01 001 TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59) SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f) Alte bunuri si servicii pentru intretinere si functionare TOTAL CHELTUIELI (cod 01+70+79+83+85) Denumirea indicatorilor 83.10 Bunuri si servicii Capitolul P. P.

Conducatorul institutiei,

Conducatorul compartimentului financiar-contabil,

Ec. Trofin Safta

Ing. Ciupilan Ioan

AUNICIPIUL, ANAN

jr.Monica Dumitrașc Secretar general,

Președinte de ședință, Luiza Patrașcu



PRIMÄRIA MUNICIPIULUI HUŞI

735100 - Huşi, Județul Vaslui, str. 1 Decembrie, nr. 9, tel. 0235 - 480009 / fax 0235 -480126

Directia Economica -Compartimentul Buget Contabilitate

Anexa nr.9

LISTA

Poziției ALTE CHELTUIELI DE INVESTIȚII defalcate pe categorii de bunuri pe anul 2022

mii lei-

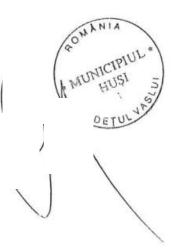
Nominalizarea bunuri și altor cheltuieli de investiții	U.M.	Cant.	Valoare	Plăți efectuate	Suma
1	2	3	-4	5	6
Total (I+II+III+IV+V)	-	-	1846,41	-	-
I.Achizitii imobile, total	-	-	-	-	-
II.Dotari independente, total	-	_	1846,41	-	-
Cap.65.10. – Invatamant	-	-	52,5	-	-
- Colegiul Nartional "Cuza-Voda " Husi, total –	_	_	10,0	_	-
din care:					
- Masina de spalat pardoseli Lavor SCL EVO 50E	Buc.	1	10,0	_	-
-Colegiul Agricol "Dimitrie Cantemir" Husi,	-	-	42,5	-	-
total – din care:					
Pistol de legat vie	Buc.	1	5,5	-	-
Linie pentru obtinerea sucurilor din fructe	Buc.	1	15,0	-	11-
Linie pentru obtinerea gemurilor si pastelor din	Buc.	1	10,0	-	-
fructe	.				
Multifunctionala A3	Buc.	1	6,0	-	_
Laptop I5	Buc.	1	6,0	_	-
Cap.66.10 Sanatate- Spital Municipal "	-	-	1789,51	14	-
Dimitrie Castroian",total – din care:					
-Masina de curatat cartofi	Buc	1	11,90	-	-
-Monitor functii vitale cu acumulator SP02,EKG-5	Buc.	3	46,41	-	-
derivatii, TA, temperatura, cu imprimanta si	Buc.	1/2			
carucior incluse					
-Defibrilator cu A.E.D si cardioversie	Buc.	1	28,56	-	-
-Osteodensitometru cu ultrasunete	Buc.	1 .	41,65	-	2
-Injectomat	Buc.	2	11,90	-	-
-Electrocardiograf cu 12 canale, carucior inclus	Buc.	2	25,00	-	-
-Detector vene cu infrarosu si Troller mobil inclus	Buc.	1	23,80	-	-
-Licente FIREWALL + antivirusi	Buc.	1	15,51	-	-
-Cabina de audiometrie, izolata fonic, 8 conexiuni	Buc.	1	35,70	-	-
120*120*205 cm					
-Masina de spalat rufe industrial 40 kg	Buc.	1	83,30	-	-
-Congelator stocare plasma pentru UTS	Buc.	1	29,75	- "	-
-Frigider stocare sange pt UTS	Buc.	1	21,42	-	-
-Containere modulare	Buc.	2	59,50	-	-
-Refacere doc. in vederea obtinerii autorizatiei de	Buc.	1	155,0	-	-
securitate la incediu					
-Extindere retea electrica de alimentare in	Buc.	1	34,51	A. T. S.	-
Laboratorul Clinic/Bacteorologie si Laborator de					
Anatomie Patologica				10	
-Incubator inchis standard	Buc.	1	24,2	-	-
-Incubator deschis tip masa de reanimare	Buc.	1	46,6	-	-
-Defibrilator automat	Buc.	2	46,0	-	-
- Electrocardiograf cu 12 canale	Buc.	3	24,0	-	-

-Ecograf mobil	Buc.	2	300,0	-	-
-Ecograf Doppler color cu modul cardio	Buc.	2	357,2	-	-
-Holter EKG	Buc.	2	24,0	-	-
-Holter ABPM	Buc.	2	18,0	-	-
-Aparat de ventilatie mecanica pentru terapie intensiva	Buc.	3	325,6	-	-
Cap.80,10. – Actiuni generale economice, comerciale si de munca –	-	-	4,4	-	
Centrul Public de Desfacere Husi , total – din	-	-	4,4	-	-
care:					
-Sistem calculator	Buc.	1	2,46	-	-
-Licenta Mocrosoft Windows 10 Pro, 32/64 bit,	Buc.	1	0,94	-	-
Retail /F PP, BOX -USB				-	-
Licenta Mocrosoft Office Home on Business 2021 PC/MAC/ALL languages F PP BOX	Buc.	1	1,0	-	-
III. Consolidari imobile	-	-	-	-	-
IV.Cheltuieli pentru proiectare, pentru elaborarea studiilor de prefezabilitate si studiilor de fezabilitate aferente obiectivului	-	-	-	-	-

Plata se face din contul RO56TREZ24E650402710130X- cod fiscal 4627283 si cod fiscal 3602710 , RO17TREZ24F660601710130X -cod fiscal 4359628 si RO42TREZ24E800130710130X- cod fiscal 3602736.

PRIMAR, ing. Ciupilan Ioan DIRECTOR EXECUTIV. ec. Safta Troffin

Sef Birou Tehnic, Ing. Dumascu/Emanoil



Președinte de ședință, Luiza Patrascu

Secretar general, jr.Monica Dumitrascu



PRINTENS IN TAKE WONDERS IN CONTROL OF CONTROL OF FINE OF STATES ASSOCIATED THE STATES OF STATES

Anexa nr.10

LISTA lucrarilor de investitii ce se finanteaza din bugetul de venituri si cheltuieli pe anul 2022 al institutiilor numarial din venituri numarial can narial din venituri numari

	publice finantate integral sau partial din venituri proprii	venituri proprii						-mii lei -
Denumirea objectivului	Valoarea	Valoarea	Cheltureli	Preveden 2022	eri 2022		Cap.	됩
	totala	totalā actualizatā	totale	Surse	Credite bancare interne	Buget local		
1	2	3	4	2	9	-	8	6
TOTAL GENERAL	1861.81	1861.81	1861.81	1861.81		,		
6	13.90	13.90	13.90	13.90		0	2	
A. Lucrări în continuare		·	í,	ı				,
B.Lucrari noi	15.4 <u>0</u> 13.90	15.40 13.90	15.40 13.90	13.90				,
c.Alte cheltuieli de investitii	1846.41	1846.41	1846.41	1846.41	,	3	,	
Cap.65.10 Invatamant, total - din care:	52.50	52.50	52.50	52.50	,		,	
A.Lucrari in continuare		1		•	,		•	
B.Lucrari noi			,	•				
C.Alte cheltuieli de investitii, total, din care :	52,50	52.50	52.50	52.50				
* Dotari conform listei anexa 1b)	52.50	52.50	52.50	52.50				
Sanatate, total - din care:	1789.51	1789.51	1789.51	1789.51	ā	,		
A.Lucrari in continuare		•	,	÷				,
B.Lucrari noi			٠	Ē	٠	£		,
C.Alte cheltuieli de investitii, total, din care :	1789.51	1789.51	1789.51	1789.51		,	•	
* Dotari conform listei anexa 1b)	1789.51	1789.51	1789.51	1789.51	,	,	,	
Caltura, recreere si religie, total din care:	15.40 13.90	15.40 13.90	15.40 13.90	15.40 13.90	1			
A.Lucrari in continuare	.,				٠			•
B.Lucrari noi	<u>15.40</u> 13.90	15.4 <u>0</u> 13.90	15.40 13.90	15.40	•	,	*	
Platforme betonate pentru selectarea si depozitarea deseurilor din incinta Cimitirului Ortodox " Sf. Toma" Husi, jud Vaslui	13.90	15.40 13.90	15.40	15.40 13.90	•	100		,
C.Alte cheltuieli de investitii, total, din care:								

	7	60	4	5	9	7	80	o
Cap.80.10 Actiuni generale economice, comerciale si de munca , total - din care:	4.40	4.40	4.40	4.40		1		,
A.Lucrari in continuare					,	i	·	
B.Lucrari noi		•	,			,		•
C.Alte cheltuieli de investitii, total, din care :	4.40	4.40	4.40	4.40	ï	*	,	
* Dotari conform listei anexa 1b)	4.40	4,40	4.40	4.40		,	,	,

DIRECTOR-EXECUTIV, ec. Saffa Trofi

PRIMAR, ing. Ciupilan Joan

SEF BIROU TEHNIC, ing. Dumascu Emanoil

Secretar general, jr.Monica Dumitrașcu

Presedinte de ședință, Luiza Patrașcu

