ROMANIA
JUDETUL: VASLUI
UNITATEA: MUNICIPIUL HUSI - CIF: 3602736

BUGETUL LOCAL pe anul 2012
Rectificare din data '19.07.2012' pt. 'Rec. 7 din '19.07.2012' - Bugetul local'

Mii Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
1	TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02)	00.01	57,579.93	0.00	12,019.97	17,827.68	17,846.13	9,886.15	-590.00
2	VENITURI PROPRII (cod 00.02-11.02-37.02+00.15+00.16)	48.02	15,795.53	0.00	4,306.48	4,408.17	3,906.13	3,174.75	60.00
3	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	32,020.73	0.00	8,324.68	8,434.07	7,999.73	7,262.25	-940.00
4	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	28,332.89	0.00	7,356.90	7,414.81	7,124.83	6,436.35	-940.00
5	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	7,350.00	0.00	1,901.50	2,138.27	1,676.73	1,633.50	60.00
9	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	7,086.80	0.00	1,827.30	2,085.27	1,598.73	1,575.50	60.00
10	Impozit pe venit (cod 03.02.17+03.02.18)	03.02	157.10	0.00	27.10	26.00	52.00	52.00	0.00
12	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	157.10	0.00	27.10	26.00	52.00	52.00	0.00
13	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	04.02	6,929.70	0.00	1,800.20	2,059.27	1,546.73	1,523.50	60.00
14	Cote defalcate din impozitul pe venit	04.02.01	6,573.20	0.00	1,729.20	1,964.27	1,451.73	1,428.00	60.00
15	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	356.50	0.00	71.00	95.00	95.00	95.50	0.00
16	A1.3. ALTE IMPOZITE PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 05.02)	00.07	263.20	0.00	74.20	53.00	78.00	58.00	0.00
17	Alte impozite pe venit, profit si castiguri din capital de la persoane fizice (cod 05.02.50)	05.02	263.20	0.00	74.20	53.00	78.00	58.00	0.00
18	Alte impozite pe venit, profit si castiguri din capital	05.02.50	263.20	0.00	74.20	53.00	78.00	58.00	0.00
19	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	3,424.00	0.00	1,052.55	862.80	964.30	544.35	0.00
20	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	3,424.00	0.00	1,052.55	862.80	964.30	544.35	0.00
21	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	2,379.60	0.00	754.15	570.50	700.00	354.95	0.00
22	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	871.70	0.00	342.75	228.00	213.00	87.95	0.00
23	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	1,507.90	0.00	411.40	342.50	487.00	267.00	0.00
24	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	801.00	0.00	230.90	250.50	182.00	137.60	0.00
25	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	508.80	0.00	152.90	178.30	100.00	77.60	0.00
26	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	292.20	0.00	78.00	72.20	82.00	60.00	0.00
28	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	182.40	0.00	67.00	41.80	46.80	26.80	0.00
29	Alte impozite si taxe pe proprietate	07.02.50	61.00	0.00	0.50	0.00	35.50	25.00	0.00
30	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	17,558.89	0.00	4,402.85	4,413.74	4,483.80	4,258.50	-1,000.00
31	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06+11.02.07)	11.02	16,507.50	0.00	4,088.00	4,142.00	4,142.00	4,135.50	-1,000.00
33	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	15,719.00	0.00	3,930.00	3,930.00	3,930.00	3,929.00	0.00
36	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	788.50	0.00	158.00	212.00	212.00	206.50	-1,000.00
38	Alte impozite si taxe generale pe bunuri si servicii (cod 12.02.07)	12.02	9.70	0.00	1.00	6.70	1.00	1.00	0.00

Mii Lei

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39	Taxe hoteliere	12.02.07	9.70	0.00	1.00	6.70	1.00	1.00	0.00
40	Taxe pe servicii specifice (cod 15.02.01+15.02.50)	15.02	2.80	0.00	0.10	2.30	0.30	0.10	0.00
41	Impozit pe spectacole	15.02.01	2.80	0.00	0.10	2.30	0.30	0.10	0.00
43	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	1,038.89	0.00	313.75	262.74	340.50	121.90	0.00
44	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	949.74	0.00	274.60	262.74	306.00	106.40	0.00
45	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	491.60	0.00	151.10	145.50	160.00	35.00	0.00
46	Taxa asupra mijloacelor de transport detinute de persoane juridice *)	16.02.02.02	458.14	0.00	123.50	117.24	146.00	71.40	0.00
48	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	16.02.50	89.15	0.00	39.15	0.00	34.50	15.50	0.00
52	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	3,687.85	0.00	967.79	1,019.26	874.90	825.90	0.00
53	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	891.00	0.00	215.60	234.40	251.00	190.00	0.00
54	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	891.00	0.00	215.60	234.40	251.00	190.00	0.00
57	Venituri din concesiuni si inchirieri	30.02.05	891.00	0.00	215.60	234.40	251.00	190.00	0.00
63	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	2,796.85	0.00	752.19	784.86	623.90	635.90	0.00
64	Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	33.02	13.70	0.00	3.50	3.40	3.40	3.40	0.00
66	Contributia parintilor sau sustinatorilor legali pentru intretinerea copiilor in crese	33.02.10	13.70	0.00	3.50	3.40	3.40	3.40	0.00
72	Venituri din taxe administrative, eliberari permise (cod 34.02.02+34.02.50)	34.02	239.50	0.00	54.50	59.00	63.00	63.00	0.00
73	Taxe extrajudiciare de timbru	34.02.02	239.50	0.00	54.50	59.00	63.00	63.00	0.00
75	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	628.36	0.00	145.90	233.46	124.50	124.50	0.00
76	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	628.36	0.00	145.90	233.46	124.50	124.50	0.00
80	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	1,915.29	0.00	548.29	489.00	433.00	445.00	0.00
82	Varsaminte din veniturile si/sau disponibilitatile institutiilor publice	36.02.05	36.00	0.00	36.00	0.00	0.00	0.00	0.00
83	Taxe speciale	36.02.06	1,715.70	0.00	459.70	431.00	405.00	420.00	0.00
86	Alte venituri	36.02.50	163.59	0.00	52.59	58.00	28.00	25.00	0.00
89	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-2,174.30	0.00	-72.60	-653.10	-373.80	-1,074.80	563.50
90	Vărsăminte din secțiunea de funcționare	37.02.04	2,174.30	0.00	72.60	653.10	373.80	1,074.80	-563.50
92	II. VENITURI DIN CAPITAL (cod 39.02)	00.15	282.30	0.00	69.80	116.10	48.40	48.00	0.00
93	Venituri din valorificarea unor bunuri (cod 39.02.01+39.02.03+39.02.04+39.02.07+39.02.10)	39.02	282.30	0.00	69.80	116.10	48.40	48.00	0.00
94	Venituri din valorificarea unor bunuri ale institutiilor publice	39.02.01	20.50	0.00	20.50	0.00	0.00	0.00	0.00
95	Venituri din vanzarea locuintelor construite din fondurile statului	39.02.03	196.70	0.00	42.50	70.20	42.00	42.00	0.00
97	Venituri din vanzarea unor bunuri apartinand domeniului privat	39.02.07	65.10	0.00	6.80	45.90	6.40	6.00	0.00
108	IV. SUBVENTII (cod 00.18)	00.17	1,917.96	0.00	991.85	103.81	445.90	376.40	350.00
109	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	1,917.96	0.00	991.85	103.81	445.90	376.40	350.00
110	Subventii de la bugetul de stat (cod 00.19+00.20)	42.02	1,426.00	0.00	895.40	83.30	83.40	363.90	0.00
111	A. De capital (cod 42.02.01+42.02.03 la 42.02.07+42.02.09+42.02.10+42.02.13 la 42.02.17+42.02.19+ 42.02.20)	00.19	475.00	0.00	475.00	0.00	0.00	0.00	0.00

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137	Subventii de la bugetul de stat catre bugetele locale necesare sustinerii serularii proiectelor finantate din FEN (Fonduri Externe Nerambursabile) postaderare	42.02.20	475.00	0.00	475.00	0.00	0.00	0.00	0.00
138	B. Curente (cod 42.02.21+42.02.28+42.02.29+42.02.32+42.02.33+42.02.34 la42.02.37+42.02.40+42.02.41)	00.20	951.00	0.00	420.40	83.30	83.40	363.90	0.00
144	Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	42.02.34	636.00	0.00	336.00	0.00	0.00	300.00	0.00
149	Subventii din bugetul de stat pentru finantarea sanatatii	42.02.41	315.00	0.00	84.40	83.30	83.40	63.90	0.00
155	Subventii de la alte administratii (cod 43.02.01+43.02.04+43.02.07+43.02.08)	43.02	491.96	0.00	96.45	20.51	362.50	12.50	350.00
156	Subventii primite de la bugetele consiliilor judetene pentru protectia copilului	43.02.01	111.56	0.00	93.95	17.61	0.00	0.00	0.00
157	Subventii de la bugetul asigurarilor pentru somaj catre bugetele locale, pentru finantarea programelor pentru ocuparea temporara a fortei de munca	43.02.04	30.40	0.00	2.50	2.90	12.50	12.50	0.00
159	Subventii primite de la bugetele consiliilor locale si judetene pentru ajutoare în situatii de extrema dificultate	43.02.08	350.00	0.00	0.00	0.00	350.00	0.00	350.00
161	Sume FEN postaderare in contul platilor efectuate si prefinantari (cod 45.02.01 la 45.02.05 +45.02.07+45.02.08+45.02.15+45.02.16)	45.02	23,358.94	0.00	2,633.64	9,173.70	9,352.10	2,199.50	0.00
162	Fondul European de Dezvoltare Regionala (cod 45.02.01.01+45.02.01.02+45.02.01.03)	45.02.01	23,358.94	0.00	2,633.64	9,173.70	9,352.10	2,199.50	0.00
163	Sume primite în contul plăților efectuate în anul curent	45.02.01.01	22,534.10	0.00	1,846.50	9,136.00	9,352.10	2,199.50	0.00
164	Sume primite în contul plăților efectuate în anii anteriori	45.02.01.02	789.64	0.00	751.94	37.70	0.00	0.00	0.00
165	Prefinanțare	45.02.01.03	35.20	0.00	35.20	0.00	0.00	0.00	0.00
199	**TOTAL CHELTUIELI (cod 50.02+59.02+64.02+69.02+79.02)**	**49.02**	**64,085.83**	**541.68**	**18,525.87**	**17,827.68**	**17,846.13**	**9,886.15**	**-590.00**
200	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	62,478.03	541.68	18,258.97	17,320.18	17,440.73	9,458.15	-526.50
201	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	17,130.75	0.00	4,252.85	4,459.13	4,328.70	4,090.07	0.00
202	Cheltuieli salariale in bani	10.01	13,594.62	0.00	3,345.14	3,540.72	3,398.15	3,310.61	0.00
203	Salarii de baza	10.01.01	12,455.36	0.00	3,040.43	3,100.51	3,202.93	3,111.49	0.00
204	Sporuri pentru conditii de munca	10.01.05	19.00	0.00	4.75	4.75	4.75	4.75	0.00
205	Alte sporuri	10.01.06	412.66	0.00	116.06	131.76	85.62	79.22	0.00
206	Fond aferent platii cu ora	10.01.11	532.90	0.00	170.20	180.70	84.10	97.90	0.00
207	Indemnizatii platite unor persoane din afara unitatii	10.01.12	125.00	0.00	0.00	114.00	11.00	0.00	0.00
208	Alte drepturi salariale in bani	10.01.30	49.70	0.00	13.70	9.00	9.75	17.25	0.00
209	Contributii (cod 10.03.01 la 10.03.06)	10.03	3,536.14	0.00	907.72	918.41	930.55	779.46	0.00
210	Contributii de asigurari sociale de stat	10.03.01	2,649.94	0.00	683.55	694.61	698.64	573.14	0.00
211	Contributii de asigurari de somaj	10.03.02	67.49	0.00	16.06	16.09	19.24	16.10	0.00
212	Contributii de asigurari sociale de sanatate	10.03.03	679.34	0.00	172.77	172.26	176.99	157.33	0.00
213	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	25.04	0.00	6.50	6.18	6.60	5.77	0.00
214	Contributii pt concedii si indemnizatii	10.03.06	114.32	0.00	28.84	29.27	29.09	27.13	0.00
215	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	9,662.43	411.65	3,007.35	2,497.86	2,675.13	1,482.08	-376.50
216	Bunuri si servicii	20.01	8,234.80	371.68	2,659.10	1,783.19	2,457.46	1,335.06	-376.50
217	Furnituri de birou	20.01.01	88.93	6.24	26.67	21.55	24.20	16.51	0.00
218	Materiale pentru curatenie	20.01.02	106.81	2.42	21.58	28.05	28.39	28.80	0.00
219	Incalzit, Iluminat si forta motrica	20.01.03	2,963.21	280.27	826.44	640.76	829.25	666.76	-328.56

Mii Lei

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220	Apa, canal si salubritate	20.01.04	3,505.07	64.69	1,414.40	776.42	1,153.65	158.60	-40.27
221	Carburanti si lubrifianti	20.01.05	24.00	0.00	6.00	3.00	9.00	6.00	0.00
222	Piese de schimb	20.01.06	14.00	0.00	3.25	2.75	3.75	4.25	0.00
223	Posta, telecomunicatii, radio, tv, internet	20.01.08	200.43	5.44	56.33	49.04	44.69	50.37	0.00
224	Materiale si prestari de servicii cu caracter functional	20.01.09	313.88	8.71	120.41	63.30	55.65	74.52	-7.67
225	Alte bunuri si servicii pentru ntretinere si functionare	20.01.30	1,018.47	3.90	184.02	196.33	308.88	329.25	0.00
226	Reparatii curente	20.02	635.00	0.00	108.00	513.20	13.00	0.80	0.00
227	Hrana (cod 20.03.01+20.03.02)	20.03	152.00	10.20	36.50	36.50	35.50	43.50	0.00
228	Hrana pentru oameni	20.03.01	150.00	10.20	36.50	35.50	34.50	43.50	0.00
229	Hrana pentru animale	20.03.02	2.00	0.00	0.00	1.00	1.00	0.00	0.00
230	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	37.15	0.00	9.33	10.68	9.28	7.88	0.00
231	Medicamente	20.04.01	16.20	0.00	3.83	5.33	4.03	3.03	0.00
232	Materiale sanitare	20.04.02	11.45	0.00	3.23	2.78	2.78	2.68	0.00
233	Dezinfectanti	20.04.04	9.50	0.00	2.28	2.58	2.48	2.18	0.00
234	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	25.84	2.89	4.84	7.50	9.50	4.00	0.00
235	Uniforme si echipament	20.05.01	8.00	0.00	0.00	6.00	0.00	2.00	0.00
236	Alte obiecte de inventar	20.05.30	17.84	2.89	4.84	1.50	9.50	2.00	0.00
237	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	58.95	0.00	16.85	19.70	12.75	9.65	0.00
238	Deplasari interne, detaoari, transferari	20.06.01	58.95	0.00	16.85	19.70	12.75	9.65	0.00
239	Carti, publicatii si materiale documentare	20.11	16.15	0.00	4.45	1.65	4.50	5.55	0.00
240	Consultanta si expertiza	20.12	314.80	0.00	122.30	67.00	74.50	51.00	0.00
241	Pregatire profesionala	20.13	20.50	0.00	2.75	1.25	15.25	1.25	0.00
242	Protectia muncii	20.14	2.80	0.00	0.80	0.60	0.60	0.70	0.00
243	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	164.44	26.88	42.34	56.60	42.80	22.70	0.00
244	Alte cheltuieli cu bunuri si servicii	20.30.30	164.44	26.88	42.34	56.60	42.80	22.70	0.00
245	TITLUL III DOBANZI (cod 30.01 la 30.03)	30	1,620.00	0.00	434.00	369.00	425.00	392.00	0.00
246	Dobanzi aferente datoriei publice interne (cod 30.01.01+30.01.02)	30.01	1,620.00	0.00	434.00	369.00	425.00	392.00	0.00
247	Dobanzi aferente datoriei publice interne directe	30.01.01	1,620.00	0.00	434.00	369.00	425.00	392.00	0.00
248	TITLUL IV SUBVENTII (cod 40.03+40.20+40.30)	40	365.17	0.00	218.50	131.67	8.00	7.00	0.00
249	Subventii pentru acoperirea diferentelor de pret si tarif	40.03	32.50	0.00	8.50	9.00	8.00	7.00	0.00
250	Subventii pentru compensarea cresterilor neprevizionate ale preturilor la combustibili	40.20	332.67	0.00	210.00	122.67	0.00	0.00	0.00
251	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	1,136.50	18.50	229.30	219.50	515.00	172.70	350.00
252	Transferuri curente (cod 51.01.01+51.01.03+51.01.08+51.01.14+51.01.15+51.01.24+51.01.26+51.01.31+51.01.37+51.01.39+51.01.46+51.01.49)	51.01	1,136.50	18.50	229.30	219.50	515.00	172.70	350.00
253	Transferuri catre institutii publice	51.01.01	572.50	18.50	168.00	156.50	102.00	146.00	0.00
254	Transferuri din bugetele consiliilor locale si judetene	51.01.08	350.00	0.00	0.00	0.00	350.00	0.00	350.00

Mii Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE TOTAL	din care credite bugetare destinate stingerii plăților restante	din care Trim I	Trim II	Trim III	Trim IV	Influenta
255	Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	51.01.15	214.00	0.00	61.30	63.00	63.00	26.70	0.00
256	Titlul VIII Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare (cod 56.01 la 56.05+cod 56.07+56.08+56.15+56.16)	56	31,673.14	111.54	9,614.54	9,555.40	9,488.90	3,014.30	-500.00
257	Programe din Fondul European de Dezvoltare Regională (FEDR) (cod 56.01.01 la 56.01.03)	56.01	31,673.14	111.54	9,614.54	9,555.40	9,488.90	3,014.30	-500.00
258	Finantarea nationala	56.01.01	11,060.20	0.00	3,333.30	3,351.70	3,317.40	1,057.80	-500.00
259	Finanțarea Uniunii Europene **)	56.01.02	20,371.10	0.00	6,144.80	6,168.10	6,102.40	1,955.80	0.00
260	Cheltuieli neeligibile **)	56.01.03	241.84	111.54	136.44	35.60	69.10	0.70	0.00
261	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	753.56	0.00	435.95	17.61	0.00	300.00	0.00
262	Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	753.56	0.00	435.95	17.61	0.00	300.00	0.00
263	Ajutoare sociale in numerar	57.02.01	753.56	0.00	435.95	17.61	0.00	300.00	0.00
264	TITLUL X ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	136.48	0.00	66.48	70.00	0.00	0.00	0.00
265	Burse	59.01	66.48	0.00	66.48	0.00	0.00	0.00	0.00
266	Sustinerea cultelor	59.12	70.00	0.00	0.00	70.00	0.00	0.00	0.00
267	CHELTUIELI DE CAPITAL (cod 71+72)	70	1,123.30	0.00	142.40	387.50	285.40	308.00	-63.50
268	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,123.30	0.00	142.40	387.50	285.40	308.00	-63.50
269	Active fixe	71.01	1,123.30	0.00	142.40	387.50	285.40	308.00	-63.50
270	Alte active fixe	71.01.30	1,123.30	0.00	142.40	387.50	285.40	308.00	-63.50
271	OPERATIUNI FINANCIARE (cod 80+81)	79	484.50	0.00	124.50	120.00	120.00	120.00	0.00
272	TITLUL XVI RAMBURSARI DE CREDITE (cod 81.01+81.02)	81	484.50	0.00	124.50	120.00	120.00	120.00	0.00
273	Rambursari de credite interne	81.02	484.50	0.00	124.50	120.00	120.00	120.00	0.00
274	Rambursari de credite aferente datoriei publice interne locale	81.02.05	484.50	0.00	124.50	120.00	120.00	120.00	0.00
276	**Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)**	**50.02**	**4,275.14**	**14.98**	**1,164.70**	**1,055.05**	**1,089.00**	**966.40**	**-7.67**
277	**Autoritati publice si actiuni externe (cod 51.02.01)**	**51.02**	**2,377.14**	**14.98**	**674.00**	**537.05**	**633.30**	**532.80**	**-7.67**
278	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,338.14	14.98	635.00	537.05	633.30	532.80	-7.67
279	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,692.30	0.00	412.00	378.00	510.00	392.30	0.00
280	Cheltuieli salariale in bani	10.01	1,349.30	0.00	326.00	302.00	405.00	316.30	0.00
281	Salarii de baza	10.01.01	1,251.30	0.00	303.00	284.80	378.20	285.30	0.00
282	Alte sporuri	10.01.06	84.00	0.00	21.00	17.20	24.80	21.00	0.00
283	Alte drepturi salariale in bani	10.01.30	14.00	0.00	2.00	0.00	2.00	10.00	0.00
284	Contributii (cod 10.03.01 la 10.03.06)	10.03	343.00	0.00	86.00	76.00	105.00	76.00	0.00
285	Contributii de asigurari sociale de stat	10.03.01	252.50	0.00	63.80	57.80	75.30	55.60	0.00
286	Contributii de asigurari de somaj	10.03.02	6.10	0.00	0.70	0.00	3.90	1.50	0.00
287	Contributii de asigurari sociale de sanatate	10.03.03	71.20	0.00	17.90	15.20	21.70	16.40	0.00
288	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	2.20	0.00	0.60	0.30	0.80	0.50	0.00
289	Contributii pt concedii si indemnizatii	10.03.06	11.00	0.00	3.00	2.70	3.30	2.00	0.00
290	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	645.84	14.98	223.00	159.05	123.30	140.50	-7.67

Mii Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE TOTAL	PREVEDERI ANUALE din care credite bugetare destinate stingerii plăţilor restante	din care Trim I	din care Trim II	din care Trim III	din care Trim IV	Influenta
291	Bunuri si servicii	20.01	563.84	13.92	211.00	132.55	92.80	127.50	-7.67
292	Furnituri de birou	20.01.01	51.50	5.54	16.20	13.80	12.50	9.00	0.00
293	Materiale pentru curatenie	20.01.02	21.00	0.51	2.50	6.00	5.50	7.00	0.00
294	Incalzit, Iluminat si forta motrica	20.01.03	94.00	3.50	52.00	25.50	6.50	10.00	0.00
295	Carburanti si lubrifianti	20.01.05	20.00	0.00	5.00	2.00	8.00	5.00	0.00
296	Piese de schimb	20.01.06	3.00	0.00	0.50	0.00	1.00	1.50	0.00
297	Posta, telecomunicatii, radio, tv, internet	20.01.08	132.00	2.47	37.00	32.80	28.20	34.00	0.00
298	Materiale si prestari de servicii cu caracter functional	20.01.09	192.34	1.91	87.70	24.55	30.10	50.00	-7.67
299	Alte bunuri si servicii pentru ntretinere si functionare	20.01.30	50.00	0.00	10.10	27.90	1.00	11.00	0.00
300	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	15.00	0.05	2.00	1.50	9.50	2.00	0.00
301	Alte obiecte de inventar	20.05.30	15.00	0.05	2.00	1.50	9.50	2.00	0.00
302	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	21.00	0.00	6.00	10.00	5.00	0.00	0.00
303	Deplasari interne, detasari, transferari	20.06.01	21.00	0.00	6.00	10.00	5.00	0.00	0.00
304	Carti, publicatii si materiale documentare	20.11	2.00	0.00	2.00	0.00	0.00	0.00	0.00
305	Pregatire profesionala	20.13	2.00	0.00	2.00	0.00	0.00	0.00	0.00
306	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	42.00	1.01	0.00	15.00	16.00	11.00	0.00
307	Alte cheltuieli cu bunuri si servicii	20.30.30	42.00	1.01	0.00	15.00	16.00	11.00	0.00
308	CHELTUIELI DE CAPITAL (cod 71+72)	70	39.00	0.00	39.00	0.00	0.00	0.00	0.00
309	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	39.00	0.00	39.00	0.00	0.00	0.00	0.00
310	Active fixe	71.01	39.00	0.00	39.00	0.00	0.00	0.00	0.00
311	Alte active fixe	71.01.30	39.00	0.00	39.00	0.00	0.00	0.00	0.00
313	**Autoritati executive si legislative (cod 51.02.01.03)**	**51.02.01**	**2,377.14**	**14.98**	**674.00**	**537.05**	**633.30**	**532.80**	**-7.67**
314	**Autoritati executive**	**51.02.01.03**	**2,377.14**	**14.98**	**674.00**	**537.05**	**633.30**	**532.80**	**-7.67**
316	**Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)**	**54.02**	**278.00**	**0.00**	**56.70**	**149.00**	**30.70**	**41.60**	**0.00**
317	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	278.00	0.00	56.70	149.00	30.70	41.60	0.00
318	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	143.70	0.00	4.70	118.70	15.70	4.60	0.00
319	Cheltuieli salariale in bani	10.01	139.68	0.00	3.69	117.69	14.70	3.60	0.00
320	Salarii de baza	10.01.01	14.68	0.00	3.69	3.69	3.70	3.60	0.00
321	Indemnizatii platite unor persoane din afara unitatii	10.01.12	125.00	0.00	0.00	114.00	11.00	0.00	0.00
322	Contributii (cod 10.03.01 la 10.03.06)	10.03	4.03	0.00	1.02	1.01	1.00	1.00	0.00
323	Contributii de asigurari sociale de stat	10.03.01	3.11	0.00	0.83	0.76	0.76	0.76	0.00
324	Contributii de asigurari de somaj	10.03.02	0.08	0.00	0.02	0.02	0.02	0.02	0.00
325	Contributii de asigurari sociale de sanatate	10.03.03	0.68	0.00	0.12	0.19	0.19	0.19	0.00
326	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	0.03	0.00	0.01	0.01	0.00	0.01	0.00
327	Contributii pt concedii si indemnizatii	10.03.06	0.13	0.00	0.04	0.03	0.04	0.03	0.00
328	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	37.30	0.00	2.00	25.30	10.00	0.00	0.00
329	Bunuri si servicii	20.01	0.30	0.00	0.30	0.00	0.00	0.00	0.00

Mii Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE TOTAL	din care credite bugetare destinate stingerii plăților restante	din care Trim I	Trim II	Trim III	Trim IV	Influenta
330	Furnituri de birou	20.01.01	0.30	0.00	0.30	0.00	0.00	0.00	0.00
331	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	0.30	0.00	0.30	0.00	0.00	0.00	0.00
332	Deplasari interne, detaoari, transferari	20.06.01	0.30	0.00	0.30	0.00	0.00	0.00	0.00
333	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	36.70	0.00	1.40	25.30	10.00	0.00	0.00
334	Alte cheltuieli cu bunuri si servicii	20.30.30	36.70	0.00	1.40	25.30	10.00	0.00	0.00
335	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	97.00	0.00	50.00	5.00	5.00	37.00	0.00
336	Transferuri curente (cod 51.01.01+51.01.03+51.01.08+51.01.14+51.01.15+51.01.24+51.01.26+51.01.31+51.01.37+51.01.39+51.01.46+51.01.49)	51.01	97.00	0.00	50.00	5.00	5.00	37.00	0.00
337	Transferuri catre institutii publice	51.01.01	97.00	0.00	50.00	5.00	5.00	37.00	0.00
342	**Servicii publice comunitare de evidență a persoanelor**	**54.02.10**	**97.00**	**0.00**	**50.00**	**5.00**	**5.00**	**37.00**	**0.00**
343	**Alte servicii publice generale**	**54.02.50**	**181.00**	**0.00**	**6.70**	**144.00**	**25.70**	**4.60**	**0.00**
345	**Tranzacții privind datoria publică și împrumuturi (55.02.01)**	**55.02**	**1,620.00**	**0.00**	**434.00**	**369.00**	**425.00**	**392.00**	**0.00**
346	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,620.00	0.00	434.00	369.00	425.00	392.00	0.00
347	TITLUL III DOBANZI (cod 30.01 la 30.03)	30	1,620.00	0.00	434.00	369.00	425.00	392.00	0.00
348	Dobanzi aferente datoriei publice interne (cod 30.01.01+30.01.02)	30.01	1,620.00	0.00	434.00	369.00	425.00	392.00	0.00
349	Dobanzi aferente datoriei publice interne directe	30.01.01	1,620.00	0.00	434.00	369.00	425.00	392.00	0.00
351	**Tranzacții privind datoria publică și împrumuturi**	**55.02.01**	**1,620.00**	**0.00**	**434.00**	**369.00**	**425.00**	**392.00**	**0.00**
363	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	439.60	0.02	91.20	121.50	121.50	105.40	0.00
368	**Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)**	**61.02**	**439.60**	**0.02**	**91.20**	**121.50**	**121.50**	**105.40**	**0.00**
369	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	424.60	0.02	91.20	114.00	114.00	105.40	0.00
370	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	362.60	0.00	81.50	91.50	91.50	98.10	0.00
371	Cheltuieli salariale in bani	10.01	283.20	0.00	63.60	71.80	71.60	76.20	0.00
372	Salarii de baza	10.01.01	257.80	0.00	58.25	65.45	65.25	68.85	0.00
373	Sporuri pentru conditii de munca	10.01.05	9.80	0.00	2.45	2.45	2.45	2.45	0.00
374	Alte sporuri	10.01.06	13.60	0.00	2.40	3.40	3.40	4.40	0.00
375	Alte drepturi salariale in bani	10.01.30	2.00	0.00	0.50	0.50	0.50	0.50	0.00
376	Contributii (cod 10.03.01 la 10.03.06)	10.03	79.40	0.00	17.90	19.70	19.90	21.90	0.00
377	Contributii de asigurari sociale de stat	10.03.01	59.75	0.00	13.55	14.90	14.95	16.35	0.00
378	Contributii de asigurari de somaj	10.03.02	1.60	0.00	0.40	0.40	0.40	0.40	0.00
379	Contributii de asigurari sociale de sanatate	10.03.03	15.10	0.00	3.20	3.70	3.80	4.40	0.00
380	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	0.55	0.00	0.15	0.10	0.15	0.15	0.00
381	Contributii pt concedii si indemnizatii	10.03.06	2.40	0.00	0.60	0.60	0.60	0.60	0.00
382	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	62.00	0.02	9.70	22.50	22.50	7.30	0.00
383	Bunuri si servicii	20.01	21.80	0.02	7.25	4.25	5.25	5.05	0.00
384	Furnituri de birou	20.01.01	0.40	0.00	0.10	0.10	0.10	0.10	0.00
385	Materiale pentru curatenie	20.01.02	0.40	0.00	0.10	0.10	0.10	0.10	0.00

Mii Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
386	Apa, canal si salubritate	20.01.04	4.00	0.02	2.00	0.00	1.00	1.00	0.00
387	Carburanti si lubrifianti	20.01.05	4.00	0.00	1.00	1.00	1.00	1.00	0.00
388	Piese de schimb	20.01.06	6.00	0.00	1.50	1.50	1.50	1.50	0.00
389	Posta, telecomunicatii, radio, tv, internet	20.01.08	1.00	0.00	0.25	0.25	0.25	0.25	0.00
390	Materiale si prestari de servicii cu caracter functional	20.01.09	2.00	0.00	0.50	0.50	0.50	0.50	0.00
391	Alte bunuri si servicii pentru ntretinere si functionare	20.01.30	4.00	0.00	1.80	0.80	0.80	0.60	0.00
392	Reparatii curente	20.02	10.00	0.00	0.00	10.00	0.00	0.00	0.00
393	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	6.00	0.00	0.00	6.00	0.00	0.00	0.00
394	Uniforme si echipament	20.05.01	6.00	0.00	0.00	6.00	0.00	0.00	0.00
395	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	3.00	0.00	0.75	0.75	0.75	0.75	0.00
396	Deplasari interne, detaoari, transferari	20.06.01	3.00	0.00	0.75	0.75	0.75	0.75	0.00
397	Pregatire profesionala	20.13	15.00	0.00	0.00	0.00	15.00	0.00	0.00
398	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	6.20	0.00	1.70	1.50	1.50	1.50	0.00
399	Alte cheltuieli cu bunuri si servicii	20.30.30	6.20	0.00	1.70	1.50	1.50	1.50	0.00
400	CHELTUIELI DE CAPITAL (cod 71+72)	70	15.00	0.00	0.00	7.50	7.50	0.00	0.00
401	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	15.00	0.00	0.00	7.50	7.50	0.00	0.00
402	Active fixe	71.01	15.00	0.00	0.00	7.50	7.50	0.00	0.00
403	Alte active fixe	71.01.30	15.00	0.00	0.00	7.50	7.50	0.00	0.00
405	**Ordine publica (cod 61.02.03.04)**	**61.02.03**	**433.40**	**0.02**	**89.50**	**120.00**	**120.00**	**103.90**	**0.00**
406	**Politie locala**	**61.02.03.04**	**433.40**	**0.02**	**89.50**	**120.00**	**120.00**	**103.90**	**0.00**
407	**Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)**	**61.02.05**	**6.20**	**0.00**	**1.70**	**1.50**	**1.50**	**1.50**	**0.00**
410	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	19,403.44	221.42	5,373.18	4,749.34	4,604.90	4,676.02	0.00
411	**Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)**	**65.02**	**15,382.79**	**182.12**	**4,083.48**	**3,734.14**	**3,770.20**	**3,794.97**	**0.00**
412	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	15,352.79	182.12	4,068.48	3,719.14	3,770.20	3,794.97	0.00
413	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	13,449.00	0.00	3,261.00	3,348.03	3,386.00	3,453.97	0.00
414	Cheltuieli salariale in bani	10.01	10,649.39	0.00	2,551.50	2,621.28	2,676.30	2,800.31	0.00
415	Salarii de baza	10.01.01	9,799.81	0.00	2,282.01	2,329.49	2,542.90	2,645.41	0.00
416	Sporuri pentru conditii de munca	10.01.05	9.20	0.00	2.30	2.30	2.30	2.30	0.00
417	Alte sporuri	10.01.06	276.18	0.00	86.49	100.99	40.25	48.45	0.00
418	Fond aferent platii cu ora	10.01.11	532.90	0.00	170.20	180.70	84.10	97.90	0.00
419	Alte drepturi salariale in bani	10.01.30	31.30	0.00	10.50	7.80	6.75	6.25	0.00
420	Contributii (cod 10.03.01 la 10.03.06)	10.03	2,799.61	0.00	709.50	726.75	709.70	653.66	0.00
421	Contributii de asigurari sociale de stat	10.03.01	2,106.64	0.00	536.34	550.02	536.54	483.74	0.00
422	Contributii de asigurari de somaj	10.03.02	53.46	0.00	13.10	13.85	13.10	13.41	0.00
423	Contributii de asigurari sociale de sanatate	10.03.03	532.51	0.00	133.75	135.62	133.75	129.39	0.00
424	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	19.71	0.00	4.96	5.12	4.96	4.67	0.00
425	Contributii pt concedii si indemnizatii	10.03.06	87.29	0.00	21.35	22.14	21.35	22.45	0.00

Mii Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE TOTAL	din care credite bugetare destinate stingerii plăților restante	din care Trim I	Trim II	Trim III	Trim IV	Influenta
426	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	1,725.75	182.12	647.05	353.50	384.20	341.00	0.00
427	Bunuri si servicii	20.01	1,504.87	163.23	497.67	327.70	357.45	322.05	0.00
428	Furnituri de birou	20.01.01	20.13	0.70	5.37	4.15	7.30	3.31	0.00
429	Materiale pentru curatenie	20.01.02	73.81	1.91	16.94	19.42	18.53	18.92	0.00
430	Incalzit, Iluminat si forta motrica	20.01.03	680.91	103.75	252.34	144.46	149.60	134.51	0.00
431	Apa, canal si salubritate	20.01.04	507.87	47.50	166.60	107.40	126.40	107.47	0.00
432	Piese de schimb	20.01.06	5.00	0.00	1.25	1.25	1.25	1.25	0.00
433	Posta, telecomunicatii, radio, tv, internet	20.01.08	62.42	2.91	17.69	14.75	15.05	14.93	0.00
434	Materiale si prestari de servicii cu caracter functional	20.01.09	68.09	2.81	16.66	17.10	17.50	16.82	0.00
435	Alte bunuri si servicii pentru ntretinere si functionare	20.01.30	86.64	3.65	20.82	19.17	21.82	24.84	0.00
436	Reparatii curente	20.02	115.00	0.00	108.00	0.00	7.00	0.00	0.00
437	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	19.85	0.00	5.45	5.90	4.40	4.10	0.00
438	Medicamente	20.04.01	4.10	0.00	1.30	1.80	0.50	0.50	0.00
439	Materiale sanitare	20.04.02	6.35	0.00	1.90	1.55	1.45	1.45	0.00
440	Dezinfectanti	20.04.04	9.40	0.00	2.25	2.55	2.45	2.15	0.00
441	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	2.84	2.84	2.84	0.00	0.00	0.00	0.00
442	Alte obiecte de inventar	20.05.30	2.84	2.84	2.84	0.00	0.00	0.00	0.00
443	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	31.55	0.00	9.20	8.30	6.20	7.85	0.00
444	Deplasari interne, detaoari, transferari	20.06.01	31.55	0.00	9.20	8.30	6.20	7.85	0.00
445	Carti, publicatii si materiale documentare	20.11	4.65	0.00	0.95	1.65	0.50	1.55	0.00
446	Pregatire profesionala	20.13	3.50	0.00	0.75	1.25	0.25	1.25	0.00
447	Protectia muncii	20.14	2.50	0.00	0.60	0.60	0.60	0.70	0.00
448	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	40.99	16.05	21.59	8.10	7.80	3.50	0.00
449	Alte cheltuieli cu bunuri si servicii	20.30.30	40.99	16.05	21.59	8.10	7.80	3.50	0.00
450	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	111.56	0.00	93.95	17.61	0.00	0.00	0.00
451	Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	111.56	0.00	93.95	17.61	0.00	0.00	0.00
452	Ajutoare sociale in numerar	57.02.01	111.56	0.00	93.95	17.61	0.00	0.00	0.00
453	TITLUL X ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	66.48	0.00	66.48	0.00	0.00	0.00	0.00
454	Burse	59.01	66.48	0.00	66.48	0.00	0.00	0.00	0.00
455	CHELTUIELI DE CAPITAL (cod 71+72)	70	30.00	0.00	15.00	15.00	0.00	0.00	0.00
456	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	30.00	0.00	15.00	15.00	0.00	0.00	0.00
457	Active fixe	71.01	30.00	0.00	15.00	15.00	0.00	0.00	0.00
458	Alte active fixe	71.01.30	30.00	0.00	15.00	15.00	0.00	0.00	0.00
460	**Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)**	**65.02.03**	**7,414.58**	**85.59**	**2,098.01**	**1,952.49**	**1,907.70**	**1,456.38**	**0.00**
461	**Invatamant prescolar**	**65.02.03.01**	**2,174.52**	**24.20**	**694.15**	**605.06**	**568.60**	**306.71**	**0.00**
462	**Invatamant primar**	**65.02.03.02**	**5,240.06**	**61.39**	**1,403.86**	**1,347.43**	**1,339.10**	**1,149.67**	**0.00**

Mii Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE TOTAL	din care credite bugetare destinate stingerii plăților restante	din care Trim I	Trim II	Trim III	Trim IV	Influenta
463	**Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)**	65.02.04	7,968.21	96.53	1,985.47	1,781.65	1,862.50	2,338.59	0.00
465	**Invatamant secundar superior**	65.02.04.02	6,723.34	89.92	1,724.96	1,524.51	1,520.80	1,953.07	0.00
466	**Invatamant profesional**	65.02.04.03	1,244.87	6.61	260.51	257.14	341.70	385.52	0.00
475	**Sanatate (cod 66.02.06+66.02.08+66.02.50)**	66.02	325.00	0.43	88.10	85.10	85.60	66.20	0.00
476	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	325.00	0.43	88.10	85.10	85.60	66.20	0.00
477	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	300.00	0.00	80.60	79.60	79.60	60.20	0.00
478	Cheltuieli salariale in bani	10.01	239.68	0.00	62.90	62.15	62.15	52.48	0.00
479	Salarii de baza	10.01.01	219.52	0.00	57.86	57.11	57.11	47.44	0.00
480	Alte sporuri	10.01.06	20.16	0.00	5.04	5.04	5.04	5.04	0.00
481	Contributii (cod 10.03.01 la 10.03.06)	10.03	60.32	0.00	17.70	17.45	17.45	7.72	0.00
482	Contributii de asigurari sociale de stat	10.03.01	42.22	0.00	13.10	13.00	13.00	3.12	0.00
483	Contributii de asigurari de somaj	10.03.02	1.60	0.00	0.40	0.40	0.40	0.40	0.00
484	Contributii de asigurari sociale de sanatate	10.03.03	13.35	0.00	3.40	3.30	3.30	3.35	0.00
485	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	0.65	0.00	0.15	0.15	0.15	0.20	0.00
486	Contributii pt concedii si indemnizatii	10.03.06	2.50	0.00	0.65	0.60	0.60	0.65	0.00
487	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	25.00	0.43	7.50	5.50	6.00	6.00	0.00
488	Bunuri si servicii	20.01	6.00	0.15	2.10	1.10	1.20	1.60	0.00
489	Furnituri de birou	20.01.01	1.00	0.00	0.25	0.25	0.25	0.25	0.00
490	Materiale pentru curatenie	20.01.02	1.40	0.00	0.35	0.35	0.35	0.35	0.00
491	Incalzit, Iluminat si forta motrica	20.01.03	2.00	0.15	1.00	0.00	0.10	0.90	0.00
492	Alte bunuri si servicii pentru ntretinere si functionare	20.01.30	1.60	0.00	0.50	0.50	0.50	0.10	0.00
493	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	15.00	0.00	3.80	3.70	3.80	3.70	0.00
494	Medicamente	20.04.01	10.00	0.00	2.50	2.50	2.50	2.50	0.00
495	Materiale sanitare	20.04.02	5.00	0.00	1.30	1.20	1.30	1.20	0.00
496	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	4.00	0.28	1.60	0.70	1.00	0.70	0.00
497	Alte cheltuieli cu bunuri si servicii	20.30.30	4.00	0.28	1.60	0.70	1.00	0.70	0.00
502	**Servicii de sanatate publica**	66.02.08	325.00	0.43	88.10	85.10	85.60	66.20	0.00
506	**Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)**	67.02	1,334.35	6.75	297.35	341.00	363.00	333.00	0.00
507	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,334.35	6.75	297.35	341.00	363.00	333.00	0.00
508	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	177.75	0.00	46.95	44.00	44.00	42.80	0.00
509	Cheltuieli salariale in bani	10.01	139.55	0.00	37.25	34.40	34.40	33.50	0.00
510	Salarii de baza	10.01.01	139.55	0.00	37.25	34.40	34.40	33.50	0.00
511	Contributii (cod 10.03.01 la 10.03.06)	10.03	38.20	0.00	9.70	9.60	9.60	9.30	0.00
512	Contributii de asigurari sociale de stat	10.03.01	28.60	0.00	7.20	7.20	7.20	7.00	0.00
513	Contributii de asigurari de somaj	10.03.02	0.70	0.00	0.20	0.20	0.20	0.10	0.00
514	Contributii de asigurari sociale de sanatate	10.03.03	7.20	0.00	1.80	1.80	1.80	1.80	0.00
515	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	0.50	0.00	0.20	0.10	0.10	0.10	0.00

Mii Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE TOTAL	din care credite bugetare destinate stingerii plăţilor restante	din care Trim I	Trim II	Trim III	Trim IV	Influenta
516	Contributii pt concedii si indemnizatii	10.03.06	1.20	0.00	0.30	0.30	0.30	0.30	0.00
517	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	826.60	6.75	184.40	149.00	267.00	226.20	0.00
518	Bunuri si servicii	20.01	804.40	6.75	182.90	145.75	256.80	218.95	0.00
519	Furnituri de birou	20.01.01	1.40	0.00	0.45	0.15	0.55	0.25	0.00
520	Materiale pentru curatenie	20.01.02	2.80	0.00	0.70	0.35	0.80	0.95	0.00
521	Incalzit, Iluminat si forta motrica	20.01.03	67.01	6.40	45.71	9.05	0.10	12.15	0.00
522	Apa, canal si salubritate	20.01.04	6.44	0.28	1.99	1.35	1.55	1.55	0.00
523	Posta, telecomunicatii, radio, tv, internet	20.01.08	2.25	0.07	0.70	0.55	0.50	0.50	0.00
524	Materiale si prestari de servicii cu caracter functional	20.01.09	5.00	0.00	1.45	1.30	1.20	1.05	0.00
525	Alte bunuri si servicii pentru ntretinere si functionare	20.01.30	719.50	0.00	131.90	133.00	252.10	202.50	0.00
526	Reparatii curente	20.02	10.00	0.00	0.00	3.20	6.00	0.80	0.00
527	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	2.00	0.00	0.00	0.00	0.00	2.00	0.00
528	Uniforme si echipament	20.05.01	2.00	0.00	0.00	0.00	0.00	2.00	0.00
529	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	0.70	0.00	0.00	0.05	0.20	0.45	0.00
530	Deplasari interne, detaoari, transferari	20.06.01	0.70	0.00	0.00	0.05	0.20	0.45	0.00
531	Carti, publicatii si materiale documentare	20.11	9.50	0.00	1.50	0.00	4.00	4.00	0.00
532	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	260.00	0.00	66.00	78.00	52.00	64.00	0.00
533	Transferuri curente (cod 51.01.01+51.01.03+51.01.08+51.01.14+51.01.15+51.01.24+51.01.26+51.01.31+51.01.37+51.01.39+51.01.46+51.01.49)	51.01	260.00	0.00	66.00	78.00	52.00	64.00	0.00
534	Transferuri catre institutii publice	51.01.01	260.00	0.00	66.00	78.00	52.00	64.00	0.00
535	TITLUL X ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	70.00	0.00	0.00	70.00	0.00	0.00	0.00
536	Sustinerea cultelor	59.12	70.00	0.00	0.00	70.00	0.00	0.00	0.00
538	**Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)**	**67.02.03**	**518.35**	**6.57**	**152.95**	**129.00**	**107.00**	**129.40**	**0.00**
539	**Biblioteci publice comunale, orasenesti, municipale**	**67.02.03.02**	**258.35**	**6.57**	**86.95**	**51.00**	**55.00**	**65.40**	**0.00**
540	**Muzee**	**67.02.03.03**	**60.00**	**0.00**	**16.00**	**12.00**	**18.00**	**14.00**	**0.00**
543	**Case de cultura**	**67.02.03.06**	**200.00**	**0.00**	**50.00**	**66.00**	**34.00**	**50.00**	**0.00**
548	**Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)**	**67.02.05**	**746.00**	**0.18**	**144.40**	**142.00**	**256.00**	**203.60**	**0.00**
549	**Sport**	**67.02.05.01**	**36.00**	**0.18**	**14.40**	**9.00**	**9.00**	**3.60**	**0.00**
551	**Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement**	**67.02.05.03**	**710.00**	**0.00**	**130.00**	**133.00**	**247.00**	**200.00**	**0.00**
552	**Servicii religioase**	**67.02.06**	**70.00**	**0.00**	**0.00**	**70.00**	**0.00**	**0.00**	**0.00**
555	**Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)**	**68.02**	**2,361.30**	**32.13**	**904.25**	**589.10**	**386.10**	**481.85**	**0.00**
556	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,317.90	32.13	889.25	574.10	372.70	481.85	0.00
557	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,005.40	0.00	366.10	399.30	201.90	38.10	0.00
558	Cheltuieli salariale in bani	10.01	793.82	0.00	300.20	331.40	134.00	28.22	0.00
559	Salarii de baza	10.01.01	772.70	0.00	298.37	325.57	121.37	27.39	0.00
560	Alte sporuri	10.01.06	18.72	0.00	1.13	5.13	12.13	0.33	0.00

Mii Lei

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561	Alte drepturi salariale in bani	10.01.30	2.40	0.00	0.70	0.70	0.50	0.50	0.00
562	Contributii (cod 10.03.01 la 10.03.06)	10.03	211.58	0.00	65.90	67.90	67.90	9.88	0.00
563	Contributii de asigurari sociale de stat	10.03.01	157.12	0.00	48.73	50.93	50.89	6.57	0.00
564	Contributii de asigurari de somaj	10.03.02	3.95	0.00	1.24	1.22	1.22	0.27	0.00
565	Contributii de asigurari sociale de sanatate	10.03.03	39.30	0.00	12.60	12.45	12.45	1.80	0.00
566	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	1.41	0.00	0.43	0.40	0.44	0.14	0.00
567	Contributii pt concedii si indemnizatii	10.03.06	9.80	0.00	2.90	2.90	2.90	1.10	0.00
568	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	266.00	13.63	67.85	63.30	62.80	72.05	0.00
569	Bunuri si servicii	20.01	88.00	3.43	23.88	21.13	21.13	21.88	0.00
570	Furnituri de birou	20.01.01	14.20	0.00	4.00	3.10	3.50	3.60	0.00
571	Materiale pentru curatenie	20.01.02	7.40	0.00	0.99	1.83	3.11	1.48	0.00
572	Incalzit, Iluminat si forta motrica	20.01.03	19.80	2.78	7.39	4.70	2.51	5.20	0.00
573	Apa, canal si salubritate	20.01.04	6.76	0.40	1.81	1.60	1.80	1.55	0.00
574	Posta, telecomunicatii, radio, tv, internet	20.01.08	2.76	0.00	0.69	0.69	0.69	0.69	0.00
575	Materiale si prestari de servicii cu caracter functional	20.01.09	1.20	0.00	0.35	0.35	0.35	0.15	0.00
576	Alte bunuri si servicii pentru ntretinere si functionare	20.01.30	35.88	0.25	8.65	8.86	9.16	9.21	0.00
577	Hrana (cod 20.03.01+20.03.02)	20.03	150.00	10.20	36.50	35.50	34.50	43.50	0.00
578	Hrana pentru oameni	20.03.01	150.00	10.20	36.50	35.50	34.50	43.50	0.00
579	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	0.30	0.00	0.08	0.08	0.08	0.08	0.00
580	Medicamente	20.04.01	0.10	0.00	0.03	0.03	0.03	0.03	0.00
581	Materiale sanitare	20.04.02	0.10	0.00	0.03	0.03	0.03	0.03	0.00
582	Dezinfectanti	20.04.04	0.10	0.00	0.03	0.03	0.03	0.03	0.00
583	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	2.40	0.00	0.60	0.60	0.60	0.60	0.00
584	Deplasari interne, detaoari, transferari	20.06.01	2.40	0.00	0.60	0.60	0.60	0.60	0.00
585	Protectia muncii	20.14	0.30	0.00	0.30	0.00	0.00	0.00	0.00
586	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	25.00	0.00	6.50	6.00	6.50	6.00	0.00
587	Alte cheltuieli cu bunuri si servicii	20.30.30	25.00	0.00	6.50	6.00	6.50	6.00	0.00
588	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	404.50	18.50	113.30	111.50	108.00	71.70	0.00
589	Transferuri curente (cod 51.01.01+51.01.03+51.01.08+51.01.14+51.01.15+51.01.24+51.01.26+51.01.31+51.01.37+51.01.39+51.01.46+51.01.49)	51.01	404.50	18.50	113.30	111.50	108.00	71.70	0.00
590	Transferuri catre institutii publice	51.01.01	190.50	18.50	52.00	48.50	45.00	45.00	0.00
591	Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	51.01.15	214.00	0.00	61.30	63.00	63.00	26.70	0.00
592	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	642.00	0.00	342.00	0.00	0.00	300.00	0.00
593	Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	642.00	0.00	342.00	0.00	0.00	300.00	0.00
594	Ajutoare sociale in numerar	57.02.01	642.00	0.00	342.00	0.00	0.00	300.00	0.00
595	CHELTUIELI DE CAPITAL (cod 71+72)	70	43.40	0.00	15.00	15.00	13.40	0.00	0.00

Mii Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	Influenta
596	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	43.40	0.00	15.00	15.00	13.40	0.00	0.00
597	Active fixe	71.01	43.40	0.00	15.00	15.00	13.40	0.00	0.00
598	Alte active fixe	71.01.30	43.40	0.00	15.00	15.00	13.40	0.00	0.00
601	**Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)**	**68.02.05**	**737.00**	**0.00**	**297.00**	**317.00**	**123.00**	**0.00**	**0.00**
602	**Asistenta sociala in caz de invaliditate**	**68.02.05.02**	**737.00**	**0.00**	**297.00**	**317.00**	**123.00**	**0.00**	**0.00**
604	**Ajutoare pentru locuinte**	**68.02.10**	**636.00**	**0.00**	**336.00**	**0.00**	**0.00**	**300.00**	**0.00**
605	**Crese**	**68.02.11**	**165.00**	**2.53**	**42.00**	**41.50**	**40.50**	**41.00**	**0.00**
607	**Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)**	**68.02.15**	**188.40**	**11.10**	**51.45**	**43.40**	**42.40**	**51.15**	**0.00**
608	**Ajutor social**	**68.02.15.01**	**6.00**	**0.00**	**6.00**	**0.00**	**0.00**	**0.00**	**0.00**
609	**Cantine de ajutor social**	**68.02.15.02**	**182.40**	**11.10**	**45.45**	**43.40**	**42.40**	**51.15**	**0.00**
610	**Alte cheltuieli in domeniul asiaurarilor si asistentei sociale**	**68.02.50**	**634.90**	**18.50**	**177.80**	**187.20**	**180.20**	**89.70**	**0.00**
612	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	5,294.89	183.43	1,722.50	1,180.52	1,753.84	638.03	-336.34
613	**Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)**	**70.02**	**2,269.89**	**163.69**	**471.00**	**490.95**	**722.94**	**585.00**	**-296.06**
614	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,209.59	163.69	471.00	463.15	690.44	585.00	-328.56
615	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	2,209.59	163.69	471.00	463.15	690.44	585.00	-328.56
616	Bunuri si servicii	20.01	2,209.59	163.69	471.00	463.15	690.44	585.00	-328.56
617	Incalzit, Iluminat si forta motrica	20.01.03	2,099.49	163.69	468.00	457.05	670.44	504.00	-328.56
618	Alte bunuri si servicii pentru ntretinere si functionare	20.01.30	110.10	0.00	3.00	6.10	20.00	81.00	0.00
619	CHELTUIELI DE CAPITAL (cod 71+72)	70	60.30	0.00	0.00	27.80	32.50	0.00	32.50
620	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	60.30	0.00	0.00	27.80	32.50	0.00	32.50
621	Active fixe	71.01	60.30	0.00	0.00	27.80	32.50	0.00	32.50
622	Alte active fixe	71.01.30	60.30	0.00	0.00	27.80	32.50	0.00	32.50
627	**Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)**	**70.02.05**	**32.50**	**0.00**	**0.00**	**0.00**	**32.50**	**0.00**	**32.50**
628	**Alimentare cu apa**	**70.02.05.01**	**32.50**	**0.00**	**0.00**	**0.00**	**32.50**	**0.00**	**32.50**
630	**Iluminat public si electrificari rurale**	**70.02.06**	**2,109.49**	**163.69**	**471.00**	**460.05**	**672.44**	**506.00**	**-328.56**
632	**Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale**	**70.02.50**	**127.90**	**0.00**	**0.00**	**30.90**	**18.00**	**79.00**	**0.00**
634	**Protectia mediului (cod 74.02.03+74.02.05+74.02.06)**	**74.02**	**3,025.00**	**19.74**	**1,251.50**	**689.57**	**1,030.90**	**53.03**	**-40.27**
635	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	3,025.00	19.74	1,251.50	689.57	1,030.90	53.03	-40.27
636	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	3,025.00	19.74	1,251.50	689.57	1,030.90	53.03	-40.27
637	Bunuri si servicii	20.01	3,021.00	19.74	1,251.50	687.57	1,028.90	53.03	-40.27
638	Apa, canal si salubritate	20.01.04	2,980.00	16.50	1,242.00	668.07	1,022.90	47.03	-40.27
639	Materiale si prestari de servicii cu caracter functional	20.01.09	41.00	3.25	9.50	19.50	6.00	6.00	0.00
640	Hrana (cod 20.03.01+20.03.02)	20.03	2.00	0.00	0.00	1.00	1.00	0.00	0.00
641	Hrana pentru animale	20.03.02	2.00	0.00	0.00	1.00	1.00	0.00	0.00
642	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	2.00	0.00	0.00	1.00	1.00	0.00	0.00

Mii Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
643	Medicamente	20.04.01	2.00	0.00	0.00	1.00	1.00	0.00	0.00
646	**Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)**	**74.02.05**	**2,945.00**	**19.09**	**1,231.50**	**669.57**	**1,010.90**	**33.03**	**-21.30**
647	**Salubritate**	**74.02.05.01**	**2,945.00**	**19.09**	**1,231.50**	**669.57**	**1,010.90**	**33.03**	**-21.30**
649	**Canalizarea si tratarea apelor reziduale**	**74.02.06**	**80.00**	**0.66**	**20.00**	**20.00**	**20.00**	**20.00**	**-18.98**
651	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	34,672.76	121.84	10,174.29	10,721.27	10,276.90	3,500.30	-246.00
652	**Actiuni generale economice, comerciale si de munca (cod 80.02.01)**	**80.02**	**32,691.94**	**111.54**	**9,736.84**	**9,647.40**	**10,029.90**	**3,277.80**	**-246.00**
653	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	32,362.94	111.54	9,736.84	9,647.40	9,913.40	3,065.30	-150.00
654	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	314.80	0.00	122.30	67.00	74.50	51.00	0.00
655	Consultanta si expertiza	20.12	314.80	0.00	122.30	67.00	74.50	51.00	0.00
656	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	375.00	0.00	0.00	25.00	350.00	0.00	350.00
657	Transferuri curente (cod 51.01.01+51.01.03+51.01.08+51.01.14+51.01.15+51.01.24+51.01.26+51.01.31+51.01.37+51.01.39+51.01.46+51.01.49)	51.01	375.00	0.00	0.00	25.00	350.00	0.00	350.00
658	Transferuri catre institutii publice	51.01.01	25.00	0.00	0.00	25.00	0.00	0.00	0.00
659	Transferuri din bugetele consiliilor locale si judetene	51.01.08	350.00	0.00	0.00	0.00	350.00	0.00	350.00
660	Titlul VIII Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare (cod 56.01 la 56.05+cod 56.07+56.08+56.15+56.16)	56	31,673.14	111.54	9,614.54	9,555.40	9,488.90	3,014.30	-500.00
661	Programe din Fondul European de Dezvoltare Regională (FEDR) (cod 56.01.01 la 56.01.03)	56.01	31,673.14	111.54	9,614.54	9,555.40	9,488.90	3,014.30	-500.00
662	Finantarea nationala	56.01.01	11,060.20	0.00	3,333.30	3,351.70	3,317.40	1,057.80	-500.00
663	Finanțarea Uniunii Europene **)	56.01.02	20,371.10	0.00	6,144.80	6,168.10	6,102.40	1,955.80	0.00
664	Cheltuieli neeligibile **)	56.01.03	241.84	111.54	136.44	35.60	69.10	0.70	0.00
665	CHELTUIELI DE CAPITAL (cod 71+72)	70	329.00	0.00	0.00	0.00	116.50	212.50	-96.00
666	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	329.00	0.00	0.00	0.00	116.50	212.50	-96.00
667	Active fixe	71.01	329.00	0.00	0.00	0.00	116.50	212.50	-96.00
668	Alte active fixe	71.01.30	329.00	0.00	0.00	0.00	116.50	212.50	-96.00
670	**Actiuni generale economice si comerciale (cod 80.02.01.06+80.02.01.09+80.02.01.10+80.02.01.30)**	**80.02.01**	**32,691.94**	**111.54**	**9,736.84**	**9,647.40**	**10,029.90**	**3,277.80**	**-246.00**
673	**Programe de dezvoltare regionala si sociala**	**80.02.01.10**	**32,691.94**	**111.54**	**9,736.84**	**9,647.40**	**10,029.90**	**3,277.80**	**-246.00**
676	**Combustibili si energie (cod 81.02.06+81.02.07+81.02.50)**	**81.02**	**342.22**	**9.55**	**219.55**	**122.67**	**0.00**	**0.00**	**0.00**
677	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	342.22	9.55	219.55	122.67	0.00	0.00	0.00
678	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	9.55	9.55	9.55	0.00	0.00	0.00	0.00
679	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	9.55	9.55	9.55	0.00	0.00	0.00	0.00
680	Alte cheltuieli cu bunuri si servicii	20.30.30	9.55	9.55	9.55	0.00	0.00	0.00	0.00
681	TITLUL IV SUBVENTII (cod 40.03+40.20+40.30)	40	332.67	0.00	210.00	122.67	0.00	0.00	0.00
682	Subventii pentru compensarea cresterilor neprevizionate ale preturilor la combustibili	40.20	332.67	0.00	210.00	122.67	0.00	0.00	0.00
684	**Energie termica**	**81.02.06**	**342.22**	**9.55**	**219.55**	**122.67**	**0.00**	**0.00**	**0.00**
695	**Transporturi (cod 84.02.03+84.02.06+84.02.50)**	**84.02**	**1,154.10**	**0.75**	**93.40**	**831.20**	**127.00**	**102.50**	**0.00**
696	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	547.50	0.75	20.00	509.00	11.50	7.00	0.00

Mii Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
697	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	515.00	0.75	11.50	500.00	3.50	0.00	0.00
698	Bunuri si servicii	20.01	15.00	0.75	11.50	0.00	3.50	0.00	0.00
699	Materiale si prestari de servicii cu caracter functional	20.01.09	4.25	0.75	4.25	0.00	0.00	0.00	0.00
700	Alte bunuri si servicii pentru ntretinere si functionare	20.01.30	10.75	0.00	7.25	0.00	3.50	0.00	0.00
701	Reparatii curente	20.02	500.00	0.00	0.00	500.00	0.00	0.00	0.00
702	TITLUL IV SUBVENTII (cod 40.03+40.20+40.30)	40	32.50	0.00	8.50	9.00	8.00	7.00	0.00
703	Subventii pentru acoperirea diferentelor de pret si tarif	40.03	32.50	0.00	8.50	9.00	8.00	7.00	0.00
704	CHELTUIELI DE CAPITAL (cod 71+72)	70	606.60	0.00	73.40	322.20	115.50	95.50	0.00
705	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	606.60	0.00	73.40	322.20	115.50	95.50	0.00
706	Active fixe	71.01	606.60	0.00	73.40	322.20	115.50	95.50	0.00
707	Alte active fixe	71.01.30	606.60	0.00	73.40	322.20	115.50	95.50	0.00
709	**Transport rutier (cod 84.02.03.01 la 84.02.03.03)**	**84.02.03**	**1,154.10**	**0.75**	**93.40**	**831.20**	**127.00**	**102.50**	**0.00**
711	**Transport in comun**	**84.02.03.02**	**37.50**	**0.75**	**13.50**	**9.00**	**8.00**	**7.00**	**0.00**
712	**Strazi**	**84.02.03.03**	**1,116.60**	**0.00**	**79.90**	**822.20**	**119.00**	**95.50**	**0.00**
717	Alte actiuni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50)	87.02	484.50	0.00	124.50	120.00	120.00	120.00	0.00
718	OPERATIUNI FINANCIARE (cod 80+81)	79	484.50	0.00	124.50	120.00	120.00	120.00	0.00
719	TITLUL XVI RAMBURSARI DE CREDITE (cod 81.01+81.02)	81	484.50	0.00	124.50	120.00	120.00	120.00	0.00
720	Rambursari de credite interne	81.02	484.50	0.00	124.50	120.00	120.00	120.00	0.00
721	Rambursari de credite aferente datoriei publice interne locale	81.02.05	484.50	0.00	124.50	120.00	120.00	120.00	0.00
727	**Alte actiuni economice**	**87.02.50**	**484.50**	**0.00**	**124.50**	**120.00**	**120.00**	**120.00**	**0.00**
729	VII. REZERVE, EXCEDENT / DEFICIT	96.02	-6,505.90		-6,505.90	0.00	0.00	0.00	0.00
732	DEFICIT	99.02	-6,505.90		-6,505.90	0.00	0.00	0.00	0.00

PRESEDINTE DE SEDINTA ,
Birsan Constantin

SECRETARUL MUNICIPIULUI HUSI,
jr.Monica Dumitrascu

ROMANIA
JUDETUL: VASLUI
UNITATEA: MUNICIPIUL HUSI - CIF: 3602736

BUGETUL LOCAL pe anul 2012
Rectificare din data '19.07.2012' pt. 'Rec. 7 din '19.07.2012' - Bugetul local' - Sectiunea Functionare

Mii Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE TOTAL	din care credite bugetare destinate stingerii plăților restante	din care Trim I	Trim II	Trim III	Trim IV	Influenta
1	VENITURILE SECȚIUNII DE FUNCȚIONARE - TOTAL	00.01	31,289.39	0.00	8,768.93	7,884.78	8,071.83	6,563.85	-26.50
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	29,846.43	0.00	8,252.08	7,780.97	7,625.93	6,187.45	-376.50
3	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	28,332.89	0.00	7,356.90	7,414.81	7,124.83	6,436.35	-940.00
4	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	7,350.00	0.00	1,901.50	2,138.27	1,676.73	1,633.50	60.00
8	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	7,086.80	0.00	1,827.30	2,085.27	1,598.73	1,575.50	60.00
9	Impozit pe venit (cod 03.02.17+03.02.18)	03.02	157.10	0.00	27.10	26.00	52.00	52.00	0.00
11	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	157.10	0.00	27.10	26.00	52.00	52.00	0.00
12	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	04.02	6,929.70	0.00	1,800.20	2,059.27	1,546.73	1,523.50	60.00
13	Cote defalcate din impozitul pe venit	04.02.01	6,573.20	0.00	1,729.20	1,964.27	1,451.73	1,428.00	60.00
14	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	356.50	0.00	71.00	95.00	95.00	95.50	0.00
15	A1.3. ALTE IMPOZITE PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 05.02)	00.07	263.20	0.00	74.20	53.00	78.00	58.00	0.00
16	Alte impozite pe venit, profit si castiguri din capital de la persoane fizice (cod 05.02.50)	05.02	263.20	0.00	74.20	53.00	78.00	58.00	0.00
17	Alte impozite pe venit, profit si castiguri din capital	05.02.50	263.20	0.00	74.20	53.00	78.00	58.00	0.00
18	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	3,424.00	0.00	1,052.55	862.80	964.30	544.35	0.00
19	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	3,424.00	0.00	1,052.55	862.80	964.30	544.35	0.00
20	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	2,379.60	0.00	754.15	570.50	700.00	354.95	0.00
21	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	871.70	0.00	342.75	228.00	213.00	87.95	0.00
22	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	1,507.90	0.00	411.40	342.50	487.00	267.00	0.00
23	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	801.00	0.00	230.90	250.50	182.00	137.60	0.00
24	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	508.80	0.00	152.90	178.30	100.00	77.60	0.00
25	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	292.20	0.00	78.00	72.20	82.00	60.00	0.00
27	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	182.40	0.00	67.00	41.80	46.80	26.80	0.00
28	Alte impozite si taxe pe proprietate	07.02.50	61.00	0.00	0.50	0.00	35.50	25.00	0.00
29	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	17,558.89	0.00	4,402.85	4,413.74	4,483.80	4,258.50	-1,000.00
30	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06+11.02.07)	11.02	16,507.50	0.00	4,088.00	4,142.00	4,142.00	4,135.50	-1,000.00
32	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	15,719.00	0.00	3,930.00	3,930.00	3,930.00	3,929.00	0.00
34	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	788.50	0.00	158.00	212.00	212.00	206.50	-1,000.00
35	Alte impozite si taxe generale pe bunuri si servicii (cod 12.02.07)	12.02	9.70	0.00	1.00	6.70	1.00	1.00	0.00
36	Taxe hoteliere	12.02.07	9.70	0.00	1.00	6.70	1.00	1.00	0.00

Mii Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE TOTAL	PREVEDERI ANUALE din care credite bugetare destinate stingerii plăților restante	din care Trim I	Trim II	Trim III	Trim IV	Influenta
37	Taxe pe servicii specifice (cod 15.02.01+15.02.50)	15.02	2.80	0.00	0.10	2.30	0.30	0.10	0.00
38	Impozit pe spectacole	15.02.01	2.80	0.00	0.10	2.30	0.30	0.10	0.00
40	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	1,038.89	0.00	313.75	262.74	340.50	121.90	0.00
41	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	949.74	0.00	274.60	262.74	306.00	106.40	0.00
42	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	491.60	0.00	151.10	145.50	160.00	35.00	0.00
43	Taxa asupra mijloacelor de transport detinute de persoane juridice *)	16.02.02.02	458.14	0.00	123.50	117.24	146.00	71.40	0.00
45	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	16.02.50	89.15	0.00	39.15	0.00	34.50	15.50	0.00
49	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	1,513.55	0.00	895.19	366.16	501.10	-248.90	563.50
50	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	891.00	0.00	215.60	234.40	251.00	190.00	0.00
51	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	891.00	0.00	215.60	234.40	251.00	190.00	0.00
54	Venituri din concesiuni si inchirieri	30.02.05	891.00	0.00	215.60	234.40	251.00	190.00	0.00
60	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	622.55	0.00	679.59	131.76	250.10	-438.90	563.50
61	Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	33.02	13.70	0.00	3.50	3.40	3.40	3.40	0.00
63	Contributia parintilor sau sustinatorilor legali pentru intretinerea copiilor in crese	33.02.10	13.70	0.00	3.50	3.40	3.40	3.40	0.00
69	Venituri din taxe administrative, eliberari permise (cod 34.02.02+34.02.50)	34.02	239.50	0.00	54.50	59.00	63.00	63.00	0.00
70	Taxe extrajudiciare de timbru	34.02.02	239.50	0.00	54.50	59.00	63.00	63.00	0.00
72	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	628.36	0.00	145.90	233.46	124.50	124.50	0.00
73	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	628.36	0.00	145.90	233.46	124.50	124.50	0.00
77	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	1,915.29	0.00	548.29	489.00	433.00	445.00	0.00
79	Varsaminte din veniturile si/sau disponibilitatile institutiilor publice	36.02.05	36.00	0.00	36.00	0.00	0.00	0.00	0.00
80	Taxe speciale	36.02.06	1,715.70	0.00	459.70	431.00	405.00	420.00	0.00
82	Alte venituri	36.02.50	163.59	0.00	52.59	58.00	28.00	25.00	0.00
83	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	-2,174.30	0.00	-72.60	-653.10	-373.80	-1,074.80	563.50
85	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-2,174.30	0.00	-72.60	-653.10	-373.80	-1,074.80	563.50
94	IV. SUBVENTII (cod 00.18)	00.17	1,442.96	0.00	516.85	103.81	445.90	376.40	350.00
95	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	1,442.96	0.00	516.85	103.81	445.90	376.40	350.00
96	Subventii de la bugetul de stat (cod 00.19+00.20)	42.02	951.00	0.00	420.40	83.30	83.40	363.90	0.00
97	B. Curente (cod 42.02.21+42.02.28+42.02.29+42.02.32+42.02.33+42.02.34 la42.02.37+42.02.40+42.02.41)	00.20	951.00	0.00	420.40	83.30	83.40	363.90	0.00
102	Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	42.02.34	636.00	0.00	336.00	0.00	0.00	300.00	0.00
106	Subventii din bugetul de stat pentru finantarea sanatatii	42.02.41	315.00	0.00	84.40	83.30	83.40	63.90	0.00
111	Subventii de la alte administratii (cod 43.02.01+43.02.04+43.02.07+43.02.08)	43.02	491.96	0.00	96.45	20.51	362.50	12.50	350.00
112	Subventii primite de la bugetele consiliilor judetene pentru protectia copilului	43.02.01	111.56	0.00	93.95	17.61	0.00	0.00	0.00
113	Subventii de la bugetul asigurarilor pentru somaj catre bugetele locale, pentru finantarea programelor pentru ocuparea temporara a fortei de munca	43.02.04	30.40	0.00	2.50	2.90	12.50	12.50	0.00
115	Subventii primite de la bugetele consiliilor locale si judetene pentru ajutoare in situatii de extrema dificultate	43.02.08	350.00	0.00	0.00	0.00	350.00	0.00	350.00

Mii Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE TOTAL	din care credite bugetare destinate stingerii plăților restante	din care Trim I	Trim II	Trim III	Trim IV	Influenta
118	CHELTUIELILE SECȚIUNII DE FUNCȚIONARE	49.02	31,289.39	430.15	8,768.93	7,884.78	8,071.83	6,563.85	-26.50
119	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	30,804.89	430.15	8,644.43	7,764.78	7,951.83	6,443.85	-26.50
120	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	17,130.75	0.00	4,252.85	4,459.13	4,328.70	4,090.07	0.00
121	Cheltuieli salariale in bani	10.01	13,594.62	0.00	3,345.14	3,540.72	3,398.15	3,310.61	0.00
122	Salarii de baza	10.01.01	12,455.36	0.00	3,040.43	3,100.51	3,202.93	3,111.49	0.00
126	Sporuri pentru conditii de munca	10.01.05	19.00	0.00	4.75	4.75	4.75	4.75	0.00
127	Alte sporuri	10.01.06	412.66	0.00	116.06	131.76	85.62	79.22	0.00
132	Fond aferent platii cu ora	10.01.11	532.90	0.00	170.20	180.70	84.10	97.90	0.00
133	Indemnizatii platite unor persoane din afara unitatii	10.01.12	125.00	0.00	0.00	114.00	11.00	0.00	0.00
138	Alte drepturi salariale in bani	10.01.30	49.70	0.00	13.70	9.00	9.75	17.25	0.00
147	Contributii (cod 10.03.01 la 10.03.06)	10.03	3,536.14	0.00	907.72	918.41	930.55	779.46	0.00
148	Contributii de asigurari sociale de stat	10.03.01	2,649.94	0.00	683.55	694.61	698.64	573.14	0.00
149	Contributii de asigurari de somaj	10.03.02	67.49	0.00	16.06	16.09	19.24	16.10	0.00
150	Contributii de asigurari sociale de sanatate	10.03.03	679.34	0.00	172.77	172.26	176.99	157.33	0.00
151	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	25.04	0.00	6.50	6.18	6.60	5.77	0.00
153	Contributii pt concedii si indemnizatii	10.03.06	114.32	0.00	28.84	29.27	29.09	27.13	0.00
154	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	9,662.43	411.65	3,007.35	2,497.86	2,675.13	1,482.08	-376.50
155	Bunuri si servicii	20.01	8,234.80	371.68	2,659.10	1,783.19	2,457.46	1,335.06	-376.50
156	Furnituri de birou	20.01.01	88.93	6.24	26.67	21.55	24.20	16.51	0.00
157	Materiale pentru curatenie	20.01.02	106.81	2.42	21.58	28.05	28.39	28.80	0.00
158	Incalzit, Iluminat si forta motrica	20.01.03	2,963.21	280.27	826.44	640.76	829.25	666.76	-328.56
159	Apa, canal si salubritate	20.01.04	3,505.07	64.69	1,414.40	778.42	1,153.65	158.60	-40.27
160	Carburanti si lubrifianti	20.01.05	24.00	0.00	6.00	3.00	9.00	6.00	0.00
161	Piese de schimb	20.01.06	14.00	0.00	3.25	2.75	3.75	4.25	0.00
163	Posta, telecomunicatii, radio, tv, internet	20.01.08	200.43	5.44	56.33	49.04	44.69	50.37	0.00
164	Materiale si prestari de servicii cu caracter functional	20.01.09	313.88	8.71	120.41	63.30	55.65	74.52	-7.67
165	Alte bunuri si servicii pentru ntretinere si functionare	20.01.30	1,018.47	3.90	184.02	196.33	308.88	329.25	0.00
166	Reparatii curente	20.02	635.00	0.00	108.00	513.20	13.00	0.80	0.00
167	Hrana (cod 20.03.01+20.03.02)	20.03	152.00	10.20	36.50	36.50	35.50	43.50	0.00
168	Hrana pentru oameni	20.03.01	150.00	10.20	36.50	35.50	34.50	43.50	0.00
169	Hrana pentru animale	20.03.02	2.00	0.00	0.00	1.00	1.00	0.00	0.00
170	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	37.15	0.00	9.33	10.68	9.28	7.88	0.00
171	Medicamente	20.04.01	16.20	0.00	3.83	5.33	4.03	3.03	0.00
172	Materiale sanitare	20.04.02	11.45	0.00	3.23	2.78	2.78	2.68	0.00
174	Dezinfectanti	20.04.04	9.50	0.00	2.28	2.58	2.48	2.18	0.00
175	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	25.84	2.89	4.84	7.50	9.50	4.00	0.00
176	Uniforme si echipament	20.05.01	8.00	0.00	0.00	6.00	0.00	2.00	0.00

Mii Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
178	Alte obiecte de inventar	20.05.30	17.84	2.89	4.84	1.50	9.50	2.00	0.00
179	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	58.95	0.00	16.85	19.70	12.75	9.65	0.00
180	Deplasari interne, detasari, transferari	20.06.01	58.95	0.00	16.85	19.70	12.75	9.65	0.00
184	Carti, publicatii si materiale documentare	20.11	16.15	0.00	4.45	1.65	4.50	5.55	0.00
185	Consultanta si expertiza	20.12	314.80	0.00	122.30	67.00	74.50	51.00	0.00
186	Pregatire profesionala	20.13	20.50	0.00	2.75	1.25	15.25	1.25	0.00
187	Protectia muncii	20.14	2.80	0.00	0.90	0.60	0.60	0.70	0.00
203	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	164.44	26.88	42.34	56.60	42.80	22.70	0.00
211	Alte cheltuieli cu bunuri si servicii	20.30.30	164.44	26.88	42.34	56.60	42.80	22.70	0.00
212	TITLUL III DOBANZI (cod 30.01 la 30.03)	30	1,620.00	0.00	434.00	369.00	425.00	392.00	0.00
213	Dobanzi aferente datoriei publice interne (cod 30.01.01+30.01.02)	30.01	1,620.00	0.00	434.00	369.00	425.00	392.00	0.00
214	Dobanzi aferente datoriei publice interne directe	30.01.01	1,620.00	0.00	434.00	369.00	425.00	392.00	0.00
228	TITLUL IV SUBVENTII (cod 40.03+40.20+40.30)	40	365.17	0.00	218.50	131.67	8.00	7.00	0.00
229	Subventii pentru acoperirea diferentelor de pret si tarif	40.03	32.50	0.00	8.50	9.00	8.00	7.00	0.00
230	Subventii pentru compensarea cresterilor neprevizionate ale preturilor la combustibili	40.20	332.67	0.00	210.00	122.67	0.00	0.00	0.00
234	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	1,136.50	18.50	229.30	219.50	515.00	172.70	350.00
235	Transferuri curente (cod 51.01.01+51.01.03+51.01.08+51.01.14+51.01.15+51.01.24+51.01.26+51.01.31+51.01.37+51.01.39+51.01.46+51.01.49)	51.01	1,136.50	18.50	229.30	219.50	515.00	172.70	350.00
236	Transferuri catre institutii publice	51.01.01	572.50	18.50	168.00	156.50	102.00	146.00	0.00
238	Transferuri din bugetele consiliilor locale si judetene	51.01.08	350.00	0.00	0.00	0.00	350.00	0.00	350.00
240	Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	51.01.15	214.00	0.00	61.30	63.00	63.00	26.70	0.00
254	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	753.56	0.00	435.95	17.61	0.00	300.00	0.00
256	Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	753.56	0.00	435.95	17.61	0.00	300.00	0.00
257	Ajutoare sociale in numerar	57.02.01	753.56	0.00	435.95	17.61	0.00	300.00	0.00
261	TITLUL X ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	136.48	0.00	66.48	70.00	0.00	0.00	0.00
262	Burse	59.01	66.48	0.00	66.48	0.00	0.00	0.00	0.00
265	Sustinerea cultelor	59.12	70.00	0.00	0.00	70.00	0.00	0.00	0.00
273	OPERATIUNI FINANCIARE (cod 80+81)	79	484.50	0.00	124.50	120.00	120.00	120.00	0.00
278	TITLUL XVI RAMBURSARI DE CREDITE (cod 81.01+81.02)	81	484.50	0.00	124.50	120.00	120.00	120.00	0.00
284	Rambursari de credite interne	81.02	484.50	0.00	124.50	120.00	120.00	120.00	0.00
287	Rambursari de credite aferente datoriei publice interne locale	81.02.05	484.50	0.00	124.50	120.00	120.00	120.00	0.00
293	**Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)**	**50.02**	**4,236.14**	**14.98**	**1,125.70**	**1,055.05**	**1,089.00**	**966.40**	**-7.67**
294	**Autoritati publice si actiuni externe (cod 51.02.01)**	**51.02**	**2,338.14**	**14.98**	**635.00**	**537.05**	**633.30**	**532.80**	**-7.67**
295	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,338.14	14.98	635.00	537.05	633.30	532.80	-7.67
296	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,692.30	0.00	412.00	378.00	510.00	392.30	0.00
297	Cheltuieli salariale in bani	10.01	1,349.30	0.00	326.00	302.00	405.00	316.30	0.00

Mii Lei

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298	Salarii de baza	10.01.01	1,251.30	0.00	303.00	284.80	378.20	285.30	0.00
303	Alte sporuri	10.01.06	84.00	0.00	21.00	17.20	24.80	21.00	0.00
314	Alte drepturi salariale in bani	10.01.30	14.00	0.00	2.00	0.00	2.00	10.00	0.00
323	Contributii (cod 10.03.01 la 10.03.06)	10.03	343.00	0.00	86.00	76.00	105.00	76.00	0.00
324	Contributii de asigurari sociale de stat	10.03.01	252.50	0.00	63.80	57.80	75.30	55.60	0.00
325	Contributii de asigurari de somaj	10.03.02	6.10	0.00	0.70	0.00	3.90	1.50	0.00
326	Contributii de asigurari sociale de sanatate	10.03.03	71.20	0.00	17.90	15.20	21.70	16.40	0.00
327	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	2.20	0.00	0.60	0.30	0.80	0.50	0.00
329	Contributii pt concedii si indemnizatii	10.03.06	11.00	0.00	3.00	2.70	3.30	2.00	0.00
330	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	645.84	14.98	223.00	159.05	123.30	140.50	-7.67
331	Bunuri si servicii	20.01	563.84	13.92	211.00	132.55	92.80	127.50	-7.67
332	Furnituri de birou	20.01.01	51.50	5.54	16.20	13.80	12.50	9.00	0.00
333	Materiale pentru curatenie	20.01.02	21.00	0.51	2.50	6.00	5.50	7.00	0.00
334	Incalzit, Iluminat si forta motrica	20.01.03	94.00	3.50	52.00	25.50	6.50	10.00	0.00
336	Carburanti si lubrifianti	20.01.05	20.00	0.00	5.00	2.00	8.00	5.00	0.00
337	Piese de schimb	20.01.06	3.00	0.00	0.50	0.00	1.00	1.50	0.00
339	Posta, telecomunicatii, radio, tv, internet	20.01.08	132.00	2.47	37.00	32.80	28.20	34.00	0.00
340	Materiale si prestari de servicii cu caracter functional	20.01.09	192.34	1.91	87.70	24.55	30.10	50.00	-7.67
341	Alte bunuri si servicii pentru ntretinere si functionare	20.01.30	50.00	0.00	10.10	27.90	1.00	11.00	0.00
351	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	15.00	0.05	2.00	1.50	9.50	2.00	0.00
354	Alte obiecte de inventar	20.05.30	15.00	0.05	2.00	1.50	9.50	2.00	0.00
355	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	21.00	0.00	6.00	10.00	5.00	0.00	0.00
356	Deplasari interne, detaoari, transferari	20.06.01	21.00	0.00	6.00	10.00	5.00	0.00	0.00
360	Carti, publicatii si materiale documentare	20.11	2.00	0.00	2.00	0.00	0.00	0.00	0.00
362	Pregatire profesionala	20.13	2.00	0.00	2.00	0.00	0.00	0.00	0.00
379	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	42.00	1.01	0.00	15.00	16.00	11.00	0.00
387	Alte cheltuieli cu bunuri si servicii	20.30.30	42.00	1.01	0.00	15.00	16.00	11.00	0.00
469	**Autoritati executive si legislative (cod 51.02.01.03)**	**51.02.01**	**2,338.14**	**14.98**	**635.00**	**537.05**	**633.30**	**532.80**	**-7.67**
470	**Autoritati executive**	**51.02.01.03**	**2,338.14**	**14.98**	**635.00**	**537.05**	**633.30**	**532.80**	**-7.67**
472	**Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)**	**54.02**	**278.00**	**0.00**	**56.70**	**149.00**	**30.70**	**41.60**	**0.00**
473	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	278.00	0.00	56.70	149.00	30.70	41.60	0.00
474	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	143.70	0.00	4.70	118.70	15.70	4.60	0.00
475	Cheltuieli salariale in bani	10.01	139.68	0.00	3.69	117.69	14.70	3.60	0.00
476	Salarii de baza	10.01.01	14.68	0.00	3.69	3.69	3.70	3.60	0.00
487	Indemnizatii platite unor persoane din afara unitatii	10.01.12	125.00	0.00	0.00	114.00	11.00	0.00	0.00
501	Contributii (cod 10.03.01 la 10.03.06)	10.03	4.03	0.00	1.02	1.01	1.00	1.00	0.00
502	Contributii de asigurari sociale de stat	10.03.01	3.11	0.00	0.83	0.76	0.76	0.76	0.00

Mii Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE TOTAL	din care credite bugetare destinate stingerii plăților restante	din care Trim I	Trim II	Trim III	Trim IV	Influenta
503	Contributii de asigurari de somaj	10.03.02	0.08	0.00	0.02	0.02	0.02	0.02	0.00
504	Contributii de asigurari sociale de sanatate	10.03.03	0.68	0.00	0.12	0.19	0.19	0.19	0.00
505	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	0.03	0.00	0.01	0.01	0.00	0.01	0.00
507	Contributii pt concedii si indemnizatii	10.03.06	0.13	0.00	0.04	0.03	0.04	0.03	0.00
508	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	37.30	0.00	2.00	25.30	10.00	0.00	0.00
509	Bunuri si servicii	20.01	0.30	0.00	0.30	0.00	0.00	0.00	0.00
510	Furnituri de birou	20.01.01	0.30	0.00	0.30	0.00	0.00	0.00	0.00
533	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	0.30	0.00	0.30	0.00	0.00	0.00	0.00
534	Deplasari interne, detaoari, transferari	20.06.01	0.30	0.00	0.30	0.00	0.00	0.00	0.00
557	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	36.70	0.00	1.40	25.30	10.00	0.00	0.00
565	Alte cheltuieli cu bunuri si servicii	20.30.30	36.70	0.00	1.40	25.30	10.00	0.00	0.00
588	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	97.00	0.00	50.00	5.00	5.00	37.00	0.00
589	Transferuri curente (cod 51.01.01+51.01.03+51.01.08+51.01.14+51.01.15+51.01.24+51.01.26+51.01.31+51.01.37+51.01.39+51.01.46+51.01.49)	51.01	97.00	0.00	50.00	5.00	5.00	37.00	0.00
590	Transferuri catre institutii publice	51.01.01	97.00	0.00	50.00	5.00	5.00	37.00	0.00
650	**Servicii publice comunitare de evidență a persoanelor**	**54.02.10**	**97.00**	**0.00**	**50.00**	**5.00**	**5.00**	**37.00**	**0.00**
651	**Alte servicii publice generale**	**54.02.50**	**181.00**	**0.00**	**6.70**	**144.00**	**25.70**	**4.60**	**0.00**
653	**Tranzacții privind datoria publică și împrumuturi (55.02.01)**	**55.02**	**1,620.00**	**0.00**	**434.00**	**369.00**	**425.00**	**392.00**	**0.00**
654	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,620.00	0.00	434.00	369.00	425.00	392.00	0.00
747	TITLUL III DOBANZI (cod 30.01 la 30.03)	30	1,620.00	0.00	434.00	369.00	425.00	392.00	0.00
748	Dobanzi aferente datoriei publice interne (cod 30.01.01+30.01.02)	30.01	1,620.00	0.00	434.00	369.00	425.00	392.00	0.00
749	Dobanzi aferente datoriei publice interne directe	30.01.01	1,620.00	0.00	434.00	369.00	425.00	392.00	0.00
828	**Tranzacții privind datoria publică și împrumuturi**	**55.02.01**	**1,620.00**	**0.00**	**434.00**	**369.00**	**425.00**	**392.00**	**0.00**
1186	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	424.60	0.02	91.20	114.00	114.00	105.40	0.00
1364	**Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)**	**61.02**	**424.60**	**0.02**	**91.20**	**114.00**	**114.00**	**105.40**	**0.00**
1365	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	424.60	0.02	91.20	114.00	114.00	105.40	0.00
1366	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	362.60	0.00	81.50	91.50	91.50	98.10	0.00
1367	Cheltuieli salariale in bani	10.01	283.20	0.00	63.60	71.80	71.60	76.20	0.00
1368	Salarii de baza	10.01.01	257.80	0.00	58.25	65.45	65.25	68.85	0.00
1372	Sporuri pentru conditii de munca	10.01.05	9.80	0.00	2.45	2.45	2.45	2.45	0.00
1373	Alte sporuri	10.01.06	13.60	0.00	2.40	3.40	3.40	4.40	0.00
1384	Alte drepturi salariale in bani	10.01.30	2.00	0.00	0.50	0.50	0.50	0.50	0.00
1393	Contributii (cod 10.03.01 la 10.03.06)	10.03	79.40	0.00	17.90	19.70	19.90	21.90	0.00
1394	Contributii de asigurari sociale de stat	10.03.01	59.75	0.00	13.55	14.90	14.95	16.35	0.00
1395	Contributii de asigurari de somaj	10.03.02	1.60	0.00	0.40	0.40	0.40	0.40	0.00
1396	Contributii de asigurari sociale de sanatate	10.03.03	15.10	0.00	3.20	3.70	3.80	4.40	0.00

Mii Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	Influenta
1397	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	0.55	0.00	0.15	0.10	0.15	0.15	0.00
1399	Contributii pt concedii si indemnizatii	10.03.06	2.40	0.00	0.60	0.60	0.60	0.60	0.00
1400	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	62.00	0.02	9.70	22.50	22.50	7.30	0.00
1401	Bunuri si servicii	20.01	21.80	0.02	7.25	4.25	5.25	5.05	0.00
1402	Furnituri de birou	20.01.01	0.40	0.00	0.10	0.10	0.10	0.10	0.00
1403	Materiale pentru curatenie	20.01.02	0.40	0.00	0.10	0.10	0.10	0.10	0.00
1405	Apa, canal si salubritate	20.01.04	4.00	0.02	2.00	0.00	1.00	1.00	0.00
1406	Carburanti si lubrifianti	20.01.05	4.00	0.00	1.00	1.00	1.00	1.00	0.00
1407	Piese de schimb	20.01.06	6.00	0.00	1.50	1.50	1.50	1.50	0.00
1409	Posta, telecomunicatii, radio, tv, internet	20.01.08	1.00	0.00	0.25	0.25	0.25	0.25	0.00
1410	Materiale si prestari de servicii cu caracter functional	20.01.09	2.00	0.00	0.50	0.50	0.50	0.50	0.00
1411	Alte bunuri si servicii pentru ntretinere si functionare	20.01.30	4.00	0.00	1.80	0.80	0.80	0.60	0.00
1412	Reparatii curente	20.02	10.00	0.00	0.00	10.00	0.00	0.00	0.00
1421	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	6.00	0.00	0.00	6.00	0.00	0.00	0.00
1422	Uniforme si echipament	20.05.01	6.00	0.00	0.00	6.00	0.00	0.00	0.00
1425	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	3.00	0.00	0.75	0.75	0.75	0.75	0.00
1426	Deplasari interne, detaoari, transferari	20.06.01	3.00	0.00	0.75	0.75	0.75	0.75	0.00
1432	Pregatire profesionala	20.13	15.00	0.00	0.00	0.00	15.00	0.00	0.00
1449	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	6.20	0.00	1.70	1.50	1.50	1.50	0.00
1457	Alte cheltuieli cu bunuri si servicii	20.30.30	6.20	0.00	1.70	1.50	1.50	1.50	0.00
1539	**Ordine publica (cod 61.02.03.04)**	**61.02.03**	**418.40**	**0.02**	**89.50**	**112.50**	**112.50**	**103.90**	**0.00**
1540	**Politie locala**	**61.02.03.04**	**418.40**	**0.02**	**89.50**	**112.50**	**112.50**	**103.90**	**0.00**
1541	**Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)**	**61.02.05**	**6.20**	**0.00**	**1.70**	**1.50**	**1.50**	**1.50**	**0.00**
1544	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	19,330.04	221.42	5,343.18	4,719.34	4,591.50	4,676.02	0.00
1545	**Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)**	**65.02**	**15,352.79**	**182.12**	**4,068.48**	**3,719.14**	**3,770.20**	**3,794.97**	**0.00**
1546	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	15,352.79	182.12	4,068.48	3,719.14	3,770.20	3,794.97	0.00
1547	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	13,449.00	0.00	3,261.00	3,348.03	3,386.00	3,453.97	0.00
1548	Cheltuieli salariale in bani	10.01	10,649.39	0.00	2,551.50	2,621.28	2,676.30	2,800.31	0.00
1549	Salarii de baza	10.01.01	9,799.81	0.00	2,282.01	2,329.49	2,542.90	2,645.41	0.00
1553	Sporuri pentru conditii de munca	10.01.05	9.20	0.00	2.30	2.30	2.30	2.30	0.00
1554	Alte sporuri	10.01.06	276.18	0.00	86.49	100.99	40.25	48.45	0.00
1559	Fond aferent platii cu ora	10.01.11	532.90	0.00	170.20	180.70	84.10	97.90	0.00
1565	Alte drepturi salariale in bani	10.01.30	31.30	0.00	10.50	7.80	6.75	6.25	0.00
1574	Contributii (cod 10.03.01 la 10.03.06)	10.03	2,799.61	0.00	709.50	726.75	709.70	653.66	0.00
1575	Contributii de asigurari sociale de stat	10.03.01	2,106.64	0.00	536.34	550.02	536.54	483.74	0.00
1576	Contributii de asigurari de somaj	10.03.02	53.46	0.00	13.10	13.85	13.10	13.41	0.00
1577	Contributii de asigurari sociale de sanatate	10.03.03	532.51	0.00	133.75	135.62	133.75	129.39	0.00

Mii Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
1578	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	19.71	0.00	4.96	5.12	4.96	4.67	0.00
1580	Contributii pt concedii si indemnizatii	10.03.06	87.29	0.00	21.35	22.14	21.35	22.45	0.00
1581	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	1,725.75	182.12	647.05	353.50	384.20	341.00	0.00
1582	Bunuri si servicii	20.01	1,504.87	163.23	497.67	327.70	357.45	322.05	0.00
1583	Furnituri de birou	20.01.01	20.13	0.70	5.37	4.15	7.30	3.31	0.00
1584	Materiale pentru curatenie	20.01.02	73.81	1.91	16.94	19.42	18.53	18.92	0.00
1585	Incalzit, Iluminat si forta motrica	20.01.03	680.91	103.75	252.34	144.46	149.60	134.51	0.00
1586	Apa, canal si salubritate	20.01.04	507.87	47.50	166.60	107.40	126.40	107.47	0.00
1588	Piese de schimb	20.01.06	5.00	0.00	1.25	1.25	1.25	1.25	0.00
1590	Posta, telecomunicatii, radio, tv, internet	20.01.08	62.42	2.91	17.69	14.75	15.05	14.93	0.00
1591	Materiale si prestari de servicii cu caracter functional	20.01.09	68.09	2.81	16.66	17.10	17.50	16.82	0.00
1592	Alte bunuri si servicii pentru ntretinere si functionare	20.01.30	86.64	3.65	20.82	19.17	21.82	24.84	0.00
1593	Reparatii curente	20.02	115.00	0.00	108.00	0.00	7.00	0.00	0.00
1597	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	19.85	0.00	5.45	5.90	4.40	4.10	0.00
1598	Medicamente	20.04.01	4.10	0.00	1.30	1.80	0.50	0.50	0.00
1599	Materiale sanitare	20.04.02	6.35	0.00	1.90	1.55	1.45	1.45	0.00
1601	Dezinfectanti	20.04.04	9.40	0.00	2.25	2.55	2.45	2.15	0.00
1602	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	2.84	2.84	2.84	0.00	0.00	0.00	0.00
1605	Alte obiecte de inventar	20.05.30	2.84	2.84	2.84	0.00	0.00	0.00	0.00
1606	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	31.55	0.00	9.20	8.30	6.20	7.85	0.00
1607	Deplasari interne, detasari, transferari	20.06.01	31.55	0.00	9.20	8.30	6.20	7.85	0.00
1611	Carti, publicatii si materiale documentare	20.11	4.65	0.00	0.95	1.65	0.50	1.55	0.00
1613	Pregatire profesionala	20.13	3.50	0.00	0.75	1.25	0.25	1.25	0.00
1614	Protectia muncii	20.14	2.50	0.00	0.60	0.60	0.60	0.70	0.00
1630	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	40.99	16.05	21.59	8.10	7.80	3.50	0.00
1638	Alte cheltuieli cu bunuri si servicii	20.30.30	40.99	16.05	21.59	8.10	7.80	3.50	0.00
1681	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	111.56	0.00	93.95	17.61	0.00	0.00	0.00
1683	Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	111.56	0.00	93.95	17.61	0.00	0.00	0.00
1684	Ajutoare sociale in numerar	57.02.01	111.56	0.00	93.95	17.61	0.00	0.00	0.00
1688	TITLUL X ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	66.48	0.00	66.48	0.00	0.00	0.00	0.00
1689	Burse	59.01	66.48	0.00	66.48	0.00	0.00	0.00	0.00
1720	**Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)**	**65.02.03**	**7,414.58**	**85.59**	**2,098.01**	**1,952.49**	**1,907.70**	**1,456.38**	**0.00**
1721	**Invatamant prescolar**	**65.02.03.01**	**2,174.52**	**24.20**	**694.15**	**605.06**	**568.60**	**306.71**	**0.00**
1722	**Invatamant primar**	**65.02.03.02**	**5,240.06**	**61.39**	**1,403.86**	**1,347.43**	**1,339.10**	**1,149.67**	**0.00**
1723	**Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)**	**65.02.04**	**7,938.21**	**96.53**	**1,970.47**	**1,766.65**	**1,862.50**	**2,338.59**	**0.00**
1725	**Invatamant secundar superior**	**65.02.04.02**	**6,693.34**	**89.92**	**1,709.96**	**1,509.51**	**1,520.80**	**1,953.07**	**0.00**

Mii Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	Influenta
1726	**Invatamant profesional**	65.02.04.03	1,244.87	6.61	260.51	257.14	341.70	385.52	0.00
1735	**Sanatate (cod 66.02.06+66.02.08+66.02.50)**	66.02	325.00	0.43	88.10	85.10	85.60	66.20	0.00
1736	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	325.00	0.43	88.10	85.10	85.60	66.20	0.00
1737	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	300.00	0.00	80.60	79.60	79.60	60.20	0.00
1738	Cheltuieli salariale in bani	10.01	239.68	0.00	62.90	62.15	62.15	52.48	0.00
1739	Salarii de baza	10.01.01	219.52	0.00	57.86	57.11	57.11	47.44	0.00
1744	Alte sporuri	10.01.06	20.16	0.00	5.04	5.04	5.04	5.04	0.00
1764	Contributii (cod 10.03.01 la 10.03.06)	10.03	60.32	0.00	17.70	17.45	17.45	7.72	0.00
1765	Contributi de asigurari sociale de stat	10.03.01	42.22	0.00	13.10	13.00	13.00	3.12	0.00
1766	Contributii de asigurari de somaj	10.03.02	1.60	0.00	0.40	0.40	0.40	0.40	0.00
1767	Contributii de asigurari sociale de sanatate	10.03.03	13.35	0.00	3.40	3.30	3.30	3.35	0.00
1768	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	0.65	0.00	0.15	0.15	0.15	0.20	0.00
1770	Contributii pt concedii si indemnizatii	10.03.06	2.50	0.00	0.65	0.60	0.60	0.65	0.00
1771	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	25.00	0.43	7.50	5.50	6.00	6.00	0.00
1772	Bunuri si servicii	20.01	6.00	0.15	2.10	1.10	1.20	1.60	0.00
1773	Furnituri de birou	20.01.01	1.00	0.00	0.25	0.25	0.25	0.25	0.00
1774	Materiale pentru curatenie	20.01.02	1.40	0.00	0.35	0.35	0.35	0.35	0.00
1775	Incalzit, Iluminat si forta motrica	20.01.03	2.00	0.15	1.00	0.00	0.10	0.90	0.00
1782	Alte bunuri si servicii pentru ntretinere si functionare	20.01.30	1.60	0.00	0.50	0.50	0.50	0.10	0.00
1787	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	15.00	0.00	3.80	3.70	3.80	3.70	0.00
1788	Medicamente	20.04.01	10.00	0.00	2.50	2.50	2.50	2.50	0.00
1789	Materiale sanitare	20.04.02	5.00	0.00	1.30	1.20	1.30	1.20	0.00
1820	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	4.00	0.28	1.60	0.70	1.00	0.70	0.00
1828	Alte cheltuieli cu bunuri si servicii	20.30.30	4.00	0.28	1.60	0.70	1.00	0.70	0.00
1913	**Servicii de sanatate publica**	66.02.08	325.00	0.43	88.10	85.10	85.60	66.20	0.00
1917	**Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)**	67.02	1,334.35	6.75	297.35	341.00	363.00	333.00	0.00
1918	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,334.35	6.75	297.35	341.00	363.00	333.00	0.00
1919	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	177.75	0.00	46.95	44.00	44.00	42.80	0.00
1920	Cheltuieli salariale in bani	10.01	139.55	0.00	37.25	34.40	34.40	33.50	0.00
1921	Salarii de baza	10.01.01	139.55	0.00	37.25	34.40	34.40	33.50	0.00
1946	Contributii (cod 10.03.01 la 10.03.06)	10.03	38.20	0.00	9.70	9.60	9.60	9.30	0.00
1947	Contributii de asigurari sociale de stat	10.03.01	28.60	0.00	7.20	7.20	7.20	7.00	0.00
1948	Contributii de asigurari de somaj	10.03.02	0.70	0.00	0.20	0.20	0.20	0.10	0.00
1949	Contributii de asigurari sociale de sanatate	10.03.03	7.20	0.00	1.80	1.80	1.80	1.80	0.00
1950	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	0.50	0.00	0.20	0.10	0.10	0.10	0.00
1952	Contributii pt concedii si indemnizatii	10.03.06	1.20	0.00	0.30	0.30	0.30	0.30	0.00

Mii Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
1953	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	826.60	6.75	184.40	149.00	267.00	226.20	0.00
1954	Bunuri si servicii	20.01	804.40	6.75	182.90	145.75	256.80	218.95	0.00
1955	Furnituri de birou	20.01.01	1.40	0.00	0.45	0.15	0.55	0.25	0.00
1956	Materiale pentru curatenie	20.01.02	2.80	0.00	0.70	0.35	0.80	0.95	0.00
1957	Incalzit, Iluminat si forta motrica	20.01.03	67.01	6.40	45.71	9.05	0.10	12.15	0.00
1958	Apa, canal si salubritate	20.01.04	6.44	0.28	1.99	1.35	1.55	1.55	0.00
1962	Posta, telecomunicatii, radio, tv, internet	20.01.08	2.25	0.07	0.70	0.55	0.50	0.50	0.00
1963	Materiale si prestari de servicii cu caracter functional	20.01.09	5.00	0.00	1.45	1.30	1.20	1.05	0.00
1964	Alte bunuri si servicii pentru ntretinere si functionare	20.01.30	719.50	0.00	131.90	133.00	252.10	202.50	0.00
1965	Reparatii curente	20.02	10.00	0.00	0.00	3.20	6.00	0.80	0.00
1974	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	2.00	0.00	0.00	0.00	0.00	2.00	0.00
1975	Uniforme si echipament	20.05.01	2.00	0.00	0.00	0.00	0.00	2.00	0.00
1978	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	0.70	0.00	0.00	0.05	0.20	0.45	0.00
1979	Deplasari interne, detasari, transferari	20.06.01	0.70	0.00	0.00	0.05	0.20	0.45	0.00
1983	Carti, publicatii si materiale documentare	20.11	9.50	0.00	1.50	0.00	4.00	4.00	0.00
2033	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	260.00	0.00	66.00	78.00	52.00	64.00	0.00
2034	Transferuri curente (cod 51.01.01+51.01.03+51.01.08+51.01.14+51.01.15+51.01.24+51.01.26+51.01.31+51.01.37+51.01.39+51.01.46+51.01.49)	51.01	260.00	0.00	66.00	78.00	52.00	64.00	0.00
2035	Transferuri catre institutii publice	51.01.01	260.00	0.00	66.00	78.00	52.00	64.00	0.00
2060	TITLUL X ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	70.00	0.00	0.00	70.00	0.00	0.00	0.00
2064	Sustinerea cultelor	59.12	70.00	0.00	0.00	70.00	0.00	0.00	0.00
2092	**Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)**	**67.02.03**	**518.35**	**6.57**	**152.95**	**129.00**	**107.00**	**129.40**	**0.00**
2093	**Biblioteci publice comunale, orasenesti, municipale**	**67.02.03.02**	**258.35**	**6.57**	**86.95**	**51.00**	**55.00**	**65.40**	**0.00**
2094	**Muzee**	**67.02.03.03**	**60.00**	**0.00**	**16.00**	**12.00**	**18.00**	**14.00**	**0.00**
2097	**Case de cultura**	**67.02.03.06**	**200.00**	**0.00**	**50.00**	**66.00**	**34.00**	**50.00**	**0.00**
2102	**Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)**	**67.02.05**	**746.00**	**0.18**	**144.40**	**142.00**	**256.00**	**203.60**	**0.00**
2103	**Sport**	**67.02.05.01**	**36.00**	**0.18**	**14.40**	**9.00**	**9.00**	**3.60**	**0.00**
2105	**Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement**	**67.02.05.03**	**710.00**	**0.00**	**130.00**	**133.00**	**247.00**	**200.00**	**0.00**
2106	**Servicii religioase**	**67.02.06**	**70.00**	**0.00**	**0.00**	**70.00**	**0.00**	**0.00**	**0.00**
2109	**Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)**	**68.02**	**2,317.90**	**32.13**	**889.25**	**574.10**	**372.70**	**481.85**	**0.00**
2110	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,317.90	32.13	889.25	574.10	372.70	481.85	0.00
2111	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,005.40	0.00	366.10	399.30	201.90	38.10	0.00
2112	Cheltuieli salariale in bani	10.01	793.82	0.00	300.20	331.40	134.00	28.22	0.00
2113	Salarii de baza	10.01.01	772.70	0.00	298.37	325.57	121.37	27.39	0.00
2118	Alte sporuri	10.01.06	18.72	0.00	1.13	5.13	12.13	0.33	0.00
2129	Alte drepturi salariale in bani	10.01.30	2.40	0.00	0.70	0.70	0.50	0.50	0.00

Mii Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE TOTAL	din care credite bugetare destinate stingerii plăților restante	din care Trim I	Trim II	Trim III	Trim IV	Influenta
2138	Contributii (cod 10.03.01 la 10.03.06)	10.03	211.58	0.00	65.90	67.90	67.90	9.88	0.00
2139	Contributii de asigurari sociale de stat	10.03.01	157.12	0.00	48.73	50.93	50.89	6.57	0.00
2140	Contributii de asigurari de somaj	10.03.02	3.95	0.00	1.24	1.22	1.22	0.27	0.00
2141	Contributii de asigurari sociale de sanatate	10.03.03	39.30	0.00	12.60	12.45	12.45	1.80	0.00
2142	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	1.41	0.00	0.43	0.40	0.44	0.14	0.00
2144	Contributii pt concedii si indemnizatii	10.03.06	9.80	0.00	2.90	2.90	2.90	1.10	0.00
2145	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	266.00	13.63	67.85	63.30	62.80	72.05	0.00
2146	Bunuri si servicii	20.01	88.00	3.43	23.88	21.13	21.13	21.86	0.00
2147	Furnituri de birou	20.01.01	14.20	0.00	4.00	3.10	3.50	3.60	0.00
2148	Materiale pentru curatenie	20.01.02	7.40	0.00	0.99	1.83	3.11	1.48	0.00
2149	Incalzit, Iluminat si forta motrica	20.01.03	19.80	2.78	7.39	4.70	2.51	5.20	0.00
2150	Apa, canal si salubritate	20.01.04	6.76	0.40	1.81	1.60	1.80	1.55	0.00
2154	Posta, telecomunicatii, radio, tv, internet	20.01.08	2.76	0.00	0.69	0.69	0.69	0.69	0.00
2155	Materiale si prestari de servicii cu caracter functional	20.01.09	1.20	0.00	0.35	0.35	0.35	0.15	0.00
2156	Alte bunuri si servicii pentru ntretinere si functionare	20.01.30	35.88	0.25	8.65	8.86	9.16	9.21	0.00
2158	Hrana (cod 20.03.01+20.03.02)	20.03	150.00	10.20	36.50	35.50	34.50	43.50	0.00
2159	Hrana pentru oameni	20.03.01	150.00	10.20	36.50	35.50	34.50	43.50	0.00
2161	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	0.30	0.00	0.08	0.08	0.08	0.06	0.00
2162	Medicamente	20.04.01	0.10	0.00	0.03	0.03	0.03	0.03	0.00
2163	Materiale sanitare	20.04.02	0.10	0.00	0.03	0.03	0.03	0.03	0.00
2165	Dezinfectanti	20.04.04	0.10	0.00	0.03	0.03	0.03	0.03	0.00
2170	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	2.40	0.00	0.60	0.60	0.60	0.60	0.00
2171	Deplasari interne, detasari, transferari	20.06.01	2.40	0.00	0.60	0.60	0.60	0.60	0.00
2178	Protectia muncii	20.14	0.30	0.00	0.30	0.00	0.00	0.00	0.00
2194	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	25.00	0.00	6.50	6.00	6.50	6.00	0.00
2202	Alte cheltuieli cu bunuri si servicii	20.30.30	25.00	0.00	6.50	6.00	6.50	6.00	0.00
2225	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	404.50	18.50	113.30	111.50	108.00	71.70	0.00
2226	Transferuri curente (cod 51.01.01+51.01.03+51.01.08+51.01.14+51.01.15+51.01.24+51.01.26+51.01.31+51.01.37+51.01.39+51.01.46+51.01.49)	51.01	404.50	18.50	113.30	111.50	108.00	71.70	0.00
2227	Transferuri catre institutii publice	51.01.01	190.50	18.50	52.00	48.50	45.00	45.00	0.00
2231	Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	51.01.15	214.00	0.00	61.30	63.00	63.00	26.70	0.00
2245	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	642.00	0.00	342.00	0.00	0.00	300.00	0.00
2247	Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	642.00	0.00	342.00	0.00	0.00	300.00	0.00
2248	Ajutoare sociale in numerar	57.02.01	642.00	0.00	342.00	0.00	0.00	300.00	0.00
2285	**Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)**	**68.02.05**	**737.00**	**0.00**	**297.00**	**317.00**	**123.00**	**0.00**	**0.00**
2286	**Asistenta sociala in caz de invaliditate**	**68.02.05.02**	**737.00**	**0.00**	**297.00**	**317.00**	**123.00**	**0.00**	**0.00**

Mii Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
2288	**Ajutoare pentru locuinte**	**68.02.10**	**636.00**	**0.00**	**336.00**	**0.00**	**0.00**	**300.00**	**0.00**
2289	**Crese**	**68.02.11**	**165.00**	**2.53**	**42.00**	**41.50**	**40.50**	**41.00**	**0.00**
2291	**Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)**	**68.02.15**	**188.40**	**11.10**	**51.45**	**43.40**	**42.40**	**51.15**	**0.00**
2292	**Ajutor social**	**68.02.15.01**	**6.00**	**0.00**	**6.00**	**0.00**	**0.00**	**0.00**	**0.00**
2293	**Cantine de ajutor social**	**68.02.15.02**	**182.40**	**11.10**	**45.45**	**43.40**	**42.40**	**51.15**	**0.00**
2294	**Alte cheltuieli in domeniul asiaurarilor si asistentei sociale**	**68.02.50**	**591.50**	**18.50**	**162.80**	**172.20**	**166.80**	**89.70**	**0.00**
2296	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	5,234.59	183.43	1,722.50	1,152.72	1,721.34	638.03	-368.84
2297	**Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)**	**70.02**	**2,209.59**	**163.69**	**471.00**	**463.15**	**690.44**	**585.00**	**-328.56**
2298	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,209.59	163.69	471.00	463.15	690.44	585.00	-328.56
2333	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	2,209.59	163.69	471.00	463.15	690.44	585.00	-328.56
2334	Bunuri si servicii	20.01	2,209.59	163.69	471.00	463.15	690.44	585.00	-328.56
2337	Incalzit, Iluminat si forta motrica	20.01.03	2,099.49	163.69	468.00	457.05	670.44	504.00	-328.56
2344	Alte bunuri si servicii pentru ntretinere si functionare	20.01.30	110.10	0.00	3.00	6.10	20.00	81.00	0.00
2478	**Iluminat public si electrificari rurale**	**70.02.06**	**2,109.49**	**163.69**	**471.00**	**460.05**	**672.44**	**506.00**	**-328.56**
2480	**Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale**	**70.02.50**	**100.10**	**0.00**	**0.00**	**3.10**	**18.00**	**79.00**	**0.00**
2482	**Protectia mediului (cod 74.02.03+74.02.05+74.02.06)**	**74.02**	**3,025.00**	**19.74**	**1,251.50**	**689.57**	**1,030.90**	**53.03**	**-40.27**
2483	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	3,025.00	19.74	1,251.50	689.57	1,030.90	53.03	-40.27
2518	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	3,025.00	19.74	1,251.50	689.57	1,030.90	53.03	-40.27
2519	Bunuri si servicii	20.01	3,021.00	19.74	1,251.50	687.57	1,028.90	53.03	-40.27
2523	Apa, canal si salubritate	20.01.04	2,980.00	16.50	1,242.00	668.07	1,022.90	47.03	-40.27
2528	Materiale si prestari de servicii cu caracter functional	20.01.09	41.00	3.25	9.50	19.50	6.00	6.00	0.00
2531	Hrana (cod 20.03.01+20.03.02)	20.03	2.00	0.00	0.00	1.00	1.00	0.00	0.00
2533	Hrana pentru animale	20.03.02	2.00	0.00	0.00	1.00	1.00	0.00	0.00
2534	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	2.00	0.00	0.00	1.00	1.00	0.00	0.00
2535	Medicamente	20.04.01	2.00	0.00	0.00	1.00	1.00	0.00	0.00
2658	**Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)**	**74.02.05**	**2,945.00**	**19.09**	**1,231.50**	**669.57**	**1,010.90**	**33.03**	**-21.30**
2659	**Salubritate**	**74.02.05.01**	**2,945.00**	**19.09**	**1,231.50**	**669.57**	**1,010.90**	**33.03**	**-21.30**
2661	**Canalizarea si tratarea apelor reziduale**	**74.02.06**	**80.00**	**0.66**	**20.00**	**20.00**	**20.00**	**20.00**	**-18.98**
2663	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	2,064.02	10.30	486.35	843.67	556.00	178.00	350.00
2664	**Actiuni generale economice, comerciale si de munca (cod 80.02.01)**	**80.02**	**689.80**	**0.00**	**122.30**	**92.00**	**424.50**	**51.00**	**350.00**
2665	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	689.80	0.00	122.30	92.00	424.50	51.00	350.00
2700	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	314.80	0.00	122.30	67.00	74.50	51.00	0.00
2731	Consultanta si expertiza	20.12	314.80	0.00	122.30	67.00	74.50	51.00	0.00
2780	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	375.00	0.00	0.00	25.00	350.00	0.00	350.00

Mii Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE TOTAL	din care credite bugetare destinate stingerii plăților restante	din care Trim I	Trim II	Trim III	Trim IV	Influenta
2781	Transferuri curente (cod 51.01.01+51.01.03+51.01.08+51.01.14+51.01.15+51.01.24+51.01.26+51.01.31+51.01.37+51.01.39+51.01.46+51.01.49)	51.01	375.00	0.00	0.00	25.00	350.00	0.00	350.00
2782	Transferuri catre institutii publice	51.01.01	25.00	0.00	0.00	25.00	0.00	0.00	0.00
2784	Transferuri din bugetele consiliilor locale si judetene	51.01.08	350.00	0.00	0.00	0.00	350.00	0.00	350.00
2839	**Actiuni generale economice si comerciale (cod 80.02.01.06+80.02.01.09+80.02.01.10+80.02.01.30)**	**80.02.01**	**689.80**	**0.00**	**122.30**	**92.00**	**424.50**	**51.00**	**350.00**
2842	**Proarame de dezvoltare regionala si sociala**	**80.02.01.10**	**689.80**	**0.00**	**122.30**	**92.00**	**424.50**	**51.00**	**350.00**
2845	**Combustibili si energie (cod 81.02.06+81.02.07+81.02.50)**	**81.02**	**342.22**	**9.55**	**219.55**	**122.67**	**0.00**	**0.00**	**0.00**
2846	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	342.22	9.55	219.55	122.67	0.00	0.00	0.00
2881	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	9.55	9.55	9.55	0.00	0.00	0.00	0.00
2930	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	9.55	9.55	9.55	0.00	0.00	0.00	0.00
2938	Alte cheltuieli cu bunuri si servicii	20.30.30	9.55	9.55	9.55	0.00	0.00	0.00	0.00
2955	TITLUL IV SUBVENTII (cod 40.03+40.20+40.30)	40	332.67	0.00	210.00	122.67	0.00	0.00	0.00
2957	Subventii pentru compensarea cresterilor neprevizionate ale preturilor la combustibili	40.20	332.67	0.00	210.00	122.67	0.00	0.00	0.00
3020	**Energie termica**	**81.02.06**	**342.22**	**9.55**	**219.55**	**122.67**	**0.00**	**0.00**	**0.00**
3204	**Transporturi (cod 84.02.03+84.02.06+84.02.50)**	**84.02**	**547.50**	**0.75**	**20.00**	**509.00**	**11.50**	**7.00**	**0.00**
3205	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	547.50	0.75	20.00	509.00	11.50	7.00	0.00
3240	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	515.00	0.75	11.50	500.00	3.50	0.00	0.00
3241	Bunuri si servicii	20.01	15.00	0.75	11.50	0.00	3.50	0.00	0.00
3250	Materiale si prestari de servicii cu caracter functional	20.01.09	4.25	0.75	4.25	0.00	0.00	0.00	0.00
3251	Alte bunuri si servicii pentru ntretinere si functionare	20.01.30	10.75	0.00	7.25	0.00	3.50	0.00	0.00
3252	Reparatii curente	20.02	500.00	0.00	0.00	500.00	0.00	0.00	0.00
3314	TITLUL IV SUBVENTII (cod 40.03+40.20+40.30)	40	32.50	0.00	8.50	9.00	8.00	7.00	0.00
3315	Subventii pentru acoperirea diferentelor de pret si tarif	40.03	32.50	0.00	8.50	9.00	8.00	7.00	0.00
3379	**Transport rutier (cod 84.02.03.01 la 84.02.03.03)**	**84.02.03**	**547.50**	**0.75**	**20.00**	**509.00**	**11.50**	**7.00**	**0.00**
3381	**Transport in comun**	**84.02.03.02**	**37.50**	**0.75**	**13.50**	**9.00**	**8.00**	**7.00**	**0.00**
3382	**Strazi**	**84.02.03.03**	**510.00**	**0.00**	**6.50**	**500.00**	**3.50**	**0.00**	**0.00**
3387	**Alte actiuni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50)**	**87.02**	**484.50**	**0.00**	**124.50**	**120.00**	**120.00**	**120.00**	**0.00**
3542	OPERATIUNI FINANCIARE (cod 80+81)	79	484.50	0.00	124.50	120.00	120.00	120.00	0.00
3547	TITLUL XVI RAMBURSARI DE CREDITE (cod 81.01+81.02)	81	484.50	0.00	124.50	120.00	120.00	120.00	0.00
3553	Rambursari de credite interne	81.02	484.50	0.00	124.50	120.00	120.00	120.00	0.00
3556	Rambursari de credite aferente datoriei publice interne locale	81.02.05	484.50	0.00	124.50	120.00	120.00	120.00	0.00
3566	**Alte actiuni economice**	**87.02.50**	**484.50**	**0.00**	**124.50**	**120.00**	**120.00**	**120.00**	**0.00**
3568	VII. REZERVE, EXCEDENT / DEFICIT	96.02	0.00		0.00	0.00	0.00	0.00	0.00
3571	DEFICIT	99.02	0.00		0.00	0.00	0.00	0.00	0.00

PRESEDINTE DE SEDINTA ,
Birsan Constantin

SECRETARUL MUNICIPIULUI HUSI,
jr.Monica Dumitrascu

ROMANIA
JUDETUL: VASLUI
UNITATEA: MUNICIPIUL HUSI - CIF: 3602736

BUGETUL LOCAL pe anul 2012
Rectificare din data '19.07.2012' pt. 'Rec. 7 din '19.07.2012' - Bugetul local' - Sectiunea Dezvoltare

Mii Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	
1	VENITURILE SECŢIUNII DE DEZVOLTARE - TOTAL	00.01	26,290.54	0.00	3,251.04	9,942.90	9,774.30	3,322.30	-563.50
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	2,174.30	0.00	72.60	653.10	373.80	1,074.80	-563.50
7	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	2,174.30	0.00	72.60	653.10	373.80	1,074.80	-563.50
8	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	2,174.30	0.00	72.60	653.10	373.80	1,074.80	-563.50
11	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	2,174.30	0.00	72.60	653.10	373.80	1,074.80	-563.50
12	Vărsăminte din secţiunea de funcţionare	37.02.04	2,174.30	0.00	72.60	653.10	373.80	1,074.80	-563.50
13	II. VENITURI DIN CAPITAL (cod 39.02)	00.15	282.30	0.00	69.80	116.10	48.40	48.00	0.00
14	Venituri din valorificarea unor bunuri (cod 39.02.01+39.02.03+39.02.04+39.02.07+39.02.10)	39.02	282.30	0.00	69.80	116.10	48.40	48.00	0.00
15	Venituri din valorificarea unor bunuri ale institutiilor publice	39.02.01	20.50	0.00	20.50	0.00	0.00	0.00	0.00
16	Venituri din vanzarea locuintelor construite din fondurile statului	39.02.03	196.70	0.00	42.50	70.20	42.00	42.00	0.00
18	Venituri din vanzarea unor bunuri apartinand domeniului privat	39.02.07	65.10	0.00	6.80	45.90	6.40	6.00	0.00
24	IV. SUBVENTII (cod 00.18)	00.17	475.00	0.00	475.00	0.00	0.00	0.00	0.00
25	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	475.00	0.00	475.00	0.00	0.00	0.00	0.00
26	Subventii de la bugetul de stat (cod 00.19+00.20)	42.02	475.00	0.00	475.00	0.00	0.00	0.00	0.00
27	A. De capital (cod 42.02.01+42.02.03 la 42.02.07+42.02.09+42.02.10+42.02.13 la 42.02.17+42.02.19+ 42.02.20)	00.19	475.00	0.00	475.00	0.00	0.00	0.00	0.00
53	Subventii de la bugetul de stat catre bugetele locale necesare sustinerii serularii proiectelor finantate din FEN (Fonduri Externe Nerambursabile) postaderare	42.02.20	475.00	0.00	475.00	0.00	0.00	0.00	0.00
58	Sume FEN postaderare in contul platilor efectuate si prefinantari (cod 45.02.01 la 45.02.05 +45.02.07+45.02.08+45.02.15+45.02.16)	45.02	23,358.94	0.00	2,633.64	9,173.70	9,352.10	2,199.50	0.00
59	Fondul European de Dezvoltare Regionala (cod 45.02.01.01+45.02.01.02+45.02.01.03)	45.02.01	23,358.94	0.00	2,633.64	9,173.70	9,352.10	2,199.50	0.00
60	Sume primite în contul plăţilor efectuate în anul curent	45.02.01.01	22,534.10	0.00	1,846.50	9,136.00	9,352.10	2,199.50	0.00
61	Sume primite în contul plăţilor efectuate în anii anteriori	45.02.01.02	789.64	0.00	751.94	37.70	0.00	0.00	0.00
62	Prefinanţare	45.02.01.03	35.20	0.00	35.20	0.00	0.00	0.00	0.00
96	**CHELTUIELILE SECŢIUNII DE DEZVOLTARE**	**49.02**	**32,796.44**	**111.54**	**9,756.94**	**9,942.90**	**9,774.30**	**3,322.30**	**-563.50**
114	Titlul VIII Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare (cod 56.01 la 56.05+cod 56.07+56.08+56.15+56.16)	56	31,673.14	111.54	9,614.54	9,555.40	9,488.90	3,014.30	-500.00
115	Programe din Fondul European de Dezvoltare Regională (FEDR) (cod 56.01.01 la 56.01.03)	56.01	31,673.14	111.54	9,614.54	9,555.40	9,488.90	3,014.30	-500.00
116	Finantarea nationala	56.01.01	11,060.20	0.00	3,333.30	3,351.70	3,317.40	1,057.80	-500.00
117	Finanţarea Uniunii Europene **)	56.01.02	20,371.10	0.00	6,144.80	6,168.10	6,102.40	1,955.80	0.00
118	Cheltuieli neeligibile **)	56.01.03	241.84	111.54	136.44	35.60	69.10	0.70	0.00
163	CHELTUIELI DE CAPITAL (cod 71+72)	70	1,123.30	0.00	142.40	387.50	285.40	308.00	-63.50
164	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,123.30	0.00	142.40	387.50	285.40	308.00	-63.50

Mii Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE TOTAL	din care credite bugetare destinate stingerii plăților restante	din care Trim I	Trim II	Trim III	Trim IV	Influenta
165	Active fixe	71.01	1,123.30	0.00	142.40	387.50	285.40	308.00	-63.50
169	Alte active fixe	71.01.30	1,123.30	0.00	142.40	387.50	285.40	308.00	-63.50
185	**Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)**	**50.02**	**39.00**	**0.00**	**39.00**	**0.00**	**0.00**	**0.00**	**0.00**
186	**Autoritati publice si actiuni externe (cod 51.02.01)**	**51.02**	**39.00**	**0.00**	**39.00**	**0.00**	**0.00**	**0.00**	**0.00**
253	CHELTUIELI DE CAPITAL (cod 71+72)	70	39.00	0.00	39.00	0.00	0.00	0.00	0.00
254	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	39.00	0.00	39.00	0.00	0.00	0.00	0.00
255	Active fixe	71.01	39.00	0.00	39.00	0.00	0.00	0.00	0.00
259	Alte active fixe	71.01.30	39.00	0.00	39.00	0.00	0.00	0.00	0.00
275	**Autoritati executive si legislative (cod 51.02.01.03)**	**51.02.01**	**39.00**	**0.00**	**39.00**	**0.00**	**0.00**	**0.00**	**0.00**
276	**Autoritati executive**	**51.02.01.03**	**39.00**	**0.00**	**39.00**	**0.00**	**0.00**	**0.00**	**0.00**
648	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	15.00	0.00	0.00	7.50	7.50	0.00	0.00
740	**Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)**	**61.02**	**15.00**	**0.00**	**0.00**	**7.50**	**7.50**	**0.00**	**0.00**
807	CHELTUIELI DE CAPITAL (cod 71+72)	70	15.00	0.00	0.00	7.50	7.50	0.00	0.00
808	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	15.00	0.00	0.00	7.50	7.50	0.00	0.00
809	Active fixe	71.01	15.00	0.00	0.00	7.50	7.50	0.00	0.00
813	Alte active fixe	71.01.30	15.00	0.00	0.00	7.50	7.50	0.00	0.00
829	**Ordine publica (cod 61.02.03.04)**	**61.02.03**	**15.00**	**0.00**	**0.00**	**7.50**	**7.50**	**0.00**	**0.00**
830	**Politie locala**	**61.02.03.04**	**15.00**	**0.00**	**0.00**	**7.50**	**7.50**	**0.00**	**0.00**
834	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	73.40	0.00	30.00	30.00	13.40	0.00	0.00
835	**Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)**	**65.02**	**30.00**	**0.00**	**15.00**	**15.00**	**0.00**	**0.00**	**0.00**
902	CHELTUIELI DE CAPITAL (cod 71+72)	70	30.00	0.00	15.00	15.00	0.00	0.00	0.00
903	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	30.00	0.00	15.00	15.00	0.00	0.00	0.00
904	Active fixe	71.01	30.00	0.00	15.00	15.00	0.00	0.00	0.00
908	Alte active fixe	71.01.30	30.00	0.00	15.00	15.00	0.00	0.00	0.00
927	**Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)**	**65.02.04**	**30.00**	**0.00**	**15.00**	**15.00**	**0.00**	**0.00**	**0.00**
929	**Invatamant secundar superior**	**65.02.04.02**	**30.00**	**0.00**	**15.00**	**15.00**	**0.00**	**0.00**	**0.00**
1141	**Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)**	**68.02**	**43.40**	**0.00**	**15.00**	**15.00**	**13.40**	**0.00**	**0.00**
1208	CHELTUIELI DE CAPITAL (cod 71+72)	70	43.40	0.00	15.00	15.00	13.40	0.00	0.00
1209	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	43.40	0.00	15.00	15.00	13.40	0.00	0.00
1210	Active fixe	71.01	43.40	0.00	15.00	15.00	13.40	0.00	0.00
1214	Alte active fixe	71.01.30	43.40	0.00	15.00	15.00	13.40	0.00	0.00
1240	**Alte cheltuieli in domeniul asiaurarilor si asistentei sociale**	**68.02.50**	**43.40**	**0.00**	**15.00**	**15.00**	**13.40**	**0.00**	**0.00**
1242	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	60.30	0.00	0.00	27.80	32.50	0.00	32.50
1243	**Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)**	**70.02**	**60.30**	**0.00**	**0.00**	**27.80**	**32.50**	**0.00**	**32.50**
1310	CHELTUIELI DE CAPITAL (cod 71+72)	70	60.30	0.00	0.00	27.80	32.50	0.00	32.50

Mii Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
1311	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	60.30	0.00	0.00	27.80	32.50	0.00	32.50
1312	Active fixe	71.01	60.30	0.00	0.00	27.80	32.50	0.00	32.50
1316	Alte active fixe	71.01.30	60.30	0.00	0.00	27.80	32.50	0.00	32.50
1335	**Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)**	**70.02.05**	**32.50**	**0.00**	**0.00**	**0.00**	**32.50**	**0.00**	**32.50**
1336	**Alimentare cu apa**	**70.02.05.01**	**32.50**	**0.00**	**0.00**	**0.00**	**32.50**	**0.00**	**32.50**
1340	**Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale**	**70.02.50**	**27.80**	**0.00**	**0.00**	**27.80**	**0.00**	**0.00**	**0.00**
1437	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	32,608.74	111.54	9,687.94	9,877.60	9,720.90	3,322.30	-596.00
1438	**Actiuni generale economice, comerciale si de munca (cod 80.02.01)**	**80.02**	**32,002.14**	**111.54**	**9,614.54**	**9,555.40**	**9,605.40**	**3,226.80**	**-596.00**
1456	Titlul VIII Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare (cod 56.01 la 56.05+cod 56.07+56.08+56.15+56.16)	56	31,673.14	111.54	9,614.54	9,555.40	9,488.90	3,014.30	-500.00
1457	Programe din Fondul European de Dezvoltare Regională (FEDR) (cod 56.01.01 la 56.01.03)	56.01	31,673.14	111.54	9,614.54	9,555.40	9,488.90	3,014.30	-500.00
1458	Finantarea nationala	56.01.01	11,060.20	0.00	3,333.30	3,351.70	3,317.40	1,057.80	-500.00
1459	Finanțarea Uniunii Europene **)	56.01.02	20,371.10	0.00	6,144.80	6,168.10	6,102.40	1,955.80	0.00
1460	Cheltuieli neeligibile **)	56.01.03	241.84	111.54	136.44	35.60	69.10	0.70	0.00
1505	CHELTUIELI DE CAPITAL (cod 71+72)	70	329.00	0.00	0.00	0.00	116.50	212.50	-96.00
1506	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	329.00	0.00	0.00	0.00	116.50	212.50	-96.00
1507	Active fixe	71.01	329.00	0.00	0.00	0.00	116.50	212.50	-96.00
1511	Alte active fixe	71.01.30	329.00	0.00	0.00	0.00	116.50	212.50	-96.00
1527	**Actiuni generale economice si comerciale (cod 80.02.01.06+80.02.01.09+80.02.01.10+80.02.01.30)**	**80.02.01**	**32,002.14**	**111.54**	**9,614.54**	**9,555.40**	**9,605.40**	**3,226.80**	**-596.00**
1530	**Proarame de dezvoltare regionala si sociala**	**80.02.01.10**	**32,002.14**	**111.54**	**9,614.54**	**9,555.40**	**9,605.40**	**3,226.80**	**-596.00**
1720	**Transporturi (cod 84.02.03+84.02.06+84.02.50)**	**84.02**	**606.60**	**0.00**	**73.40**	**322.20**	**115.50**	**95.50**	**0.00**
1787	CHELTUIELI DE CAPITAL (cod 71+72)	70	606.60	0.00	73.40	322.20	115.50	95.50	0.00
1788	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	606.60	0.00	73.40	322.20	115.50	95.50	0.00
1789	Active fixe	71.01	606.60	0.00	73.40	322.20	115.50	95.50	0.00
1793	Alte active fixe	71.01.30	606.60	0.00	73.40	322.20	115.50	95.50	0.00
1809	**Transport rutier (cod 84.02.03.01 la 84.02.03.03)**	**84.02.03**	**606.60**	**0.00**	**73.40**	**322.20**	**115.50**	**95.50**	**0.00**
1812	**Strazi**	**84.02.03.03**	**606.60**	**0.00**	**73.40**	**322.20**	**115.50**	**95.50**	**0.00**
1912	VII. REZERVE, EXCEDENT / DEFICIT	96.02	-6,505.90		-6,505.90	0.00	0.00	0.00	0.00
1915	DEFICIT	99.02	-6,505.90		-6,505.90	0.00	0.00	0.00	0.00

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PRIMĂRIA MUNICIPIULUI HUŞI
Nr. 15652 din 16.07.2012

ANEXA NR.3

L I S T A DE INVESTITII

cuprinzand lucrările de investiţii finanţate din bugetul local pe anul 2012

- mii lei -

Denumirea obiectivului	Valoarea totală	Valoarea totală actualizată	Cheltuieli totale	Prevederi 2012 Surse proprii	Credite bancare interne	Buget local	Cap.	PIF
1	2	3	4	5	6	7	8	9
TOTAL GENERAL	46804.90 44483.70	46883.30 44558.55	31848.84 30103.66	-	-	31848.84 30103.66	-	-
A. Lucrări în continuare	45681.60 43569.00	45760.00 43643.85	30725.54 29188.96	-	-	30725.54 29188.96	-	-
B. Lucrări noi	962.70 914.70	962.70 914.70	962.70 914.70	-	-	962.70 914.70	-	-
C. Alte cheltuieli de investiţii	160.60	160.60	160.60	-	-	160.60	-	-
Cap. 51.02 *Autoritati Executive - total, din care:*	39	39	39	-	-	39	-	-
A. Lucrări în continuare	-	-	-	-	-	-	-	-
B.Lucrari noi	-	-	-	-	-	-	-	-
C. Alte cheltuieli de investiţiitotal din care:	39	39	39	-	-	39	-	-
*Alte cheltuieli de investitii conform listei anexă 1.b.	39	39	39	-	-	39	-	-
Cap. 61.02 *Ordine publica si siguranta nationala, total, din care*	15	15	15	-	-	15	-	-
A. Lucrări în continuare	-	-	-	-	-	-	-	-
B.Lucrari noi	-	-	-	-	-	-	-	-
C. Alte cheltuieli de investiţiitotal din care:	15	15	15	-	-	15	-	-
*Alte cheltuieli de investitii conform listei anexă 1.b.	15	15	15	-	-	15	-	-
Cap. 65.02 *Invatamant - total, din care:*	30.00	30.00	30.00	-	-	30.00	-	-
A. Lucrări în continuare	-	-	-	-	-	-	-	-
B.Lucrari noi	-	-	-	-	-	-	-	-
C. Alte cheltuieli de investiţiitotal din care:	30.00	30.00	30.00	-	-	30.00	-	-
*Alte cheltuieli de investitii conform listei anexă 1.b.	30.00	30.00	30.00	-	-	30.00	-	-
Cap. 68.02 *Sanatate - total, din care:*	43.40	43.40	43.40	-	-	43.40	-	-
A. Lucrări în continuare	-	-	-	-	-	-	-	-
B.Lucrari noi	-	-	-	-	-	-	-	-
C. Alte cheltuieli de investiţiitotal din care:	43.40	43.40	43.40	-	-	43.40	-	-
*Alte cheltuieli de investitii conform listei anexă 1.b.	43.40	43.40	43.40	-	-	43.40	-	-

1	2	3	4	5	6	7	8	9
Cap. 70.02 ***Locuinte,servicii si dezvoltare publica - total, din care:***	**60.30** **31.00**	**60.30** **31.00**	**60.30** **31.00**	-	-	**60.30** **31.00**	-	-
A. Lucrări în continuare	-	-	-	-	-	-	-	-
B.Lucrari noi	**32.50** **31.00**	**32.50** **31.00**	**32.50** **31.00**	-	-	**32.50** **31.00**	-	-
* Bransamente alimentare cu apa str. Toma Kisacov, str. Ana Ipatescu si str. Gheorghe Frent	32.50 31.00	32.50 31.00	32.50 31.00	-	-	32.50 31.00	-	-
C. Alte cheltuieli de investițiitotal din care:	**27.80**	**27.80**	**27.80**	-	-	**27.80**	-	-
*Alte cheltuieli de investitii conform listei anexă 1.b.	27.80	27.80	27.80	-	-	27.80	-	-
Cap.80.02. ***Actiuni generale economice , comerciale si de munca , total din care:***	**46010.60** **43881.50**	**46089.00** **43956.35**	**31054.54** **29501.46**	-	-	**31054.54** **29501.46**	-	-
A.Lucrari in continuare:	**45681.60** **43569.00**	**45760.00** **43643.85**	**30725.54** **29188.96**	-	-	**30725.54** **29188.96**	-	-
*Crearea unui centru consultativ pentru cetatenii municipiului Husi	1946.00 1832.00	1946.00 1832.00	614.00 583.00	-	-	614.00 583.00	-	-
*Crearea parc nou in municipiului Husi	2404.60 2284.00	2483.00 2358.85	111.54 105.96	-	-	111.54 105.96	-	-
*Regenerarea municipiului Husi, prin modernizarea spatiilor publice urbane	41331.00 39453.00	41331.00 39453.00	30000.00 28500.00	-	-	30000.00 28500.00	-	-
B.Lucrari noi	**329.00** **312.50**	**329.00** **312.50**	**329.00** **312.50**	-	-	**329.00** **312.50**	-	-
*Subtraversari pentru linii electrice subterane existente 0,4kv si 20kv, in municipiul Husi	329.00 312.50	329.00 312.50	329.00 312.50	-	-	329.00 312.50	-	-
C. Alte cheltuieli de investiții	-	-	-	-	-	-	-	-
Cap. 84.02 ***Transporturi - total, din care :***	**606.60** **571.20**	**606.60** **571.20**	**606.60** **571.20**	-	-	**606.60** **571.20**	-	-
A. Lucrări în continuare, total din care:	-	-	-	-	-	-	-	-
B.Lucrari noi	**601.20** **571.20**	**601.20** **571.20**	**601.20** **571.20**	-	-	**601.20** **571.20**	-	-
*Reparare pod Vasuta – Str. Corni municipiul Husi	12.70 12.00	12.70 12.00	12.70 12.00	-	-	12.70 12.00	-	-
*Reparare pod Gheorghe Frent din Str. Corni municipiul Husi	12.70 12.00	12.70 12.00	12.70 12.00	-	-	12.70 12.00	-	-
*Amenajare trotuare Str, Drum Donea in Municipiul Husi	73.40 70.00	73.40 70.00	73.40 70.00	-	-	73.40 70.00	-	-
* Amenajare trotuare Str. Aleea Stadion in Municipiul Husi	109.10 103.60	109.10 103.60	109.10 103.60	-	-	109.10 103.60	-	-
*Amenajare trotuare str. I. A. Anghelus in municipiul Husi	31.30 29.70	31.30 29.70	31.30 29.70	-	-	31.30 29.70	-	-
* Amenajare trotuare Str. Scolii in Municipiul Husi	41.00 39.00	41.00 39.00	41.00 39.00	-	-	41.00 39.00	-	

1	2	3	4	5	6	7	8	9
•Largire carosabil str. Eroilor in Municipiul Husi	79.50 75.50	79.50 75.50	79.50 75.50	-	-	79.50 75.50	-	-
•Amenajare trotuare str. Melchisedec in municipiul Husi	80.30 76.30	80.30 76.30	80.30 76.30	-	-	80.30 76.30	-	:
•Amenajare trotuare str.Erou Arhire in municipiul Husi	61.60 58.50	61.60 58.50	61.60 58.50	-	-	61.60 58.50		
• Largire carosabil zona Stadion in Municipiul Husi	99.60 94.60	99.60 94.60	99.60 94.60	-	-	99.60 94.60	-	-
C. Alte cheltuieli de investițiitotal din care:	**5.40**	**5.40**	**5.40**	-	-	**5.40**	-	-
•Alte cheltuieli de investitii conform listei anexă 1.b.	5.40	5.40	5.40	-	-	5.40	-	-

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ROMANIA
JUDETUL VASLUI
PRIMĂRIA MUNICIPIULUI HUŞI
Nr. 13653 din 16 .07.2012

Anexa nr. 1.b.

LISTA

Poziţiei **ALTE CHELTUIELI DE INVESTIŢII** defalcate pe categorii de bunuri
pe anul 2012

mii lei –

Nominalizarea bunuri şi altor cheltuieli de investiţii	U. M.	Cant.	Valoare	Plăţi efectuate	Suma
1	2	3	4	5	6
Total (I+II+III+IV+V)	-	-	*160,6*	-	-
I.Achizitii imobile , total	-	-	**27,80**	-	-
Cap.70.02. Locuinte,servicii si dezvoltare publica, total din care:	-	-	**27,80**	-	-
• Achizitie imobile bloc Recon	Buc.	1	27,80	-	-
II.Dotari independente, total	-	-	**107,4**	-	-
Cap.51.02. – Autoritati Executive, total – din care:	-	-	**39**	-	-
• Aplicatie" *Sistem integrat pentru colectarea impozitelor si taxelor locale „*	Buc.	1	39	-	-
Cap.61.02. Ordine publica si siguranta nationala, total din care:	-	-	**15**	-	-
• Sistem de incalzire-dotare centrala termica	Buc.	1	15	-	-
Cap.65.02. Invatamant , total din care:	-	-	**30**	-	-
• Sistem de supraveghere video- 20 sali de clasa	Buc.	1	30	-	-
Cap.68.02. Sanatate , total din care:	-	-	**43,40**	-	-
• Aplicatie software destinata ajutoarelor sociale si sistem informatic financiar contabil	Buc.	1	43,40	-	-
III. Consolidari imobile	-	-	-	-	-
IV.Cheltuieli pentru proiectare, pentru elaborarea studiilor de prefezabilitate si studiilor de fezabilitate aferente obiectivului – total - din care:	-	-	**5,40**	-	-
Cap.84.02. Transporturi, total din care:	-	-	**5,4**	-	-
• Studiu de fezabilitate Amenajare parcare str. A.I. Cuza , Bl. H1 –municipiul Husi	Buc.	1	5,4	-	-
V.Reparatii capitale, total - din care:	-	-	-	-	-

Plata se face din contul 245102713602736, 2461027117310570, 246502713602710, 24680271111847257, 247002713602736, 248402713602736.

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